PD ABB-323

AID 1020-25 (10/74)

PROJECT APPRAISAL REPORT (PAR)

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1. PROJECT NO.	2. PAR FOR PERIOD	3. COUNTRY	4. PAR SERIAL NO.
517-15-590-107	8/75 TO 8/76	Dominican Republic	TQ-1

5. PROJECT TITLE

Health and Nutrition Sector Development

6. PROJECT DURATION: Began FY 75 Ends FY 78	7. DATE LATEST PROP	8. DATE LATEST PAR	9. DATE PRIOR PAR
	8/75	N/A	N/A

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: $509	b. Current FY Estimated Budget: $ 52	c. Estimated Budget to completion After Current FY: $539

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
Bernardo Piñero	AID-517-317
Eva Bumpus	AID-517-324

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	AID/W	NOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
X			Work more closely with SESPAS' Planning Division to improve the Secretariat's ability to program for its own needs.	On-going
X			Work more closely with SESPAS and Dominican Universities to identify long-term trainees in health planning subjects.	On-going
	X		Provide long-promised Spanish language Log-Frame and Evaluation program.	Immediately

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D. REPLANNING REQUIRED: REVISED PAR NEXT ☐ MMP ☐ PIN ☐ PPA AB ☐ PID/T ☐ PIDAB ☐ PID/P

E. DATE OF MISSION REVIEW: 9/3/76

PROJECT MANAGER: TYPED NAME, SIGNATURE AND DATE	MISSION DIRECTOR: TYPED NAME, SIGNATURE AND DATE
D. W. MacCorquodale [signature] 9/13/76	J. B. Robinson [signature] 9/14/76

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW	MEDIUM			HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. PSC - B. Piñero						X						X
2. PSC - E. Bumpus						X					X	
3.												

Comment on key factors determining rating

Dr. Piñaro, who recently passed away, was an outstanding technician who was widely respected by his American and Dominican colleagues. His role was pivotal in the successful initial implementation of the Rural Health Delivery System, under Loan 028. Ms. Bumpus (now an AID direct hire employee) worked effectively in the establishment of the Dominican Office of Nutrition Coordination. This task required patient tenacity which she amply displayed.

	1	2	3	4	5	6	7	1	2	3	4	5
4. PARTICIPANT TRAINING			X								X	

Comment on key factors determining rating

The Mission has sponsored a number of short-term participants in health and nutrition. However, some difficulty was encountered in recruiting long-term trainees in the specific area of health planning. It is expected that this problem will resolve itself as the Health Sector Loan enters full implementation.

	1	2	3	4	5	6	7	1	2	3	4	5
5. COMMODITIES N/A												

Comment on key factors determining rating

		1	2	3	4	5	6	7	1	2	3	4	5
6. COOPERATING COUNTRY	a. PERSONNEL			X									X
	b. OTHER			X									X

Comment on key factors determining rating

Changeover of GODR personnel in health and nutrition organizations has slowed project implementation and reduced its impact. Additionally, there should be a greater effort on the part of the GODR to identify more personnel for much needed specialized training. It is expected that implementation of the Administrative Reform element of Loan 028 will improve the above situations.

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	1	2	3	4	5	6	7	1	2	3	4	5
7. OTHER DONORS N/A												

See Next Page for Comments on Other Donors

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II. 7. Continued: Comment on key factors determining rating of Other Issues

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY TO DATE	CURRENT FY TO END	FY 77	FY 78	END OF PROJECT
Execution of planned research and analysis projects	PLANNED	-	0	1	1	1	
	ACTUAL PERFORMANCE	-	0				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1. Revision, expansion, and updating of Sector Assessment by Planning Division.	Plan is not complete due to delay in establishment of Planning Division. Division is now operational and plan should be forthcoming shortly.
2. Personnel trained in public health disciplines, research methodology, and evaluation.	Often-requested evaluation course from AID/W never materialisted. Short-term participants sponsored in public health and research, and two long-term trainees in nutrition and planning.
3.	

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? [X] YES [ ] NO

To provide the GODR with the institutional resources necessary to research, analyze, and plan for the resolution of the nation's public health problems.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. The existence within SESPAS' Planning Division of an institutionalized capacity and program for health sector research and analysis.	1. Planning Division established and staffed; however, it is still in the stage of settling into its institutional role.
2. The existence within SESPAS' Planning Division's Evaluation Section of a well-trained, experienced programming and evaluation staff.	2. Much training is still required and experience at this early date is very little.
3. Studies undertaken by Planning Division will result in funded action programs.	3. It is too soon in the life of the Planning Division to verify if this is happening.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To effect a reduction in the rate of population growth in the Dominican Republic as a consequence of improved and more widely-available health services is the GODR long-term goal.

To improve the health and well-being of poor Dominicans, particularly infants and children under five of families not presently having access to health services.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes. Effective research, planning, and evaluation will have a definite impact on goal achievement.

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