PRO AG
(VIETNAM)

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA) AN AGENCY OF THE GOVERNMENT OF VIETNAM

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-699-368	2. AGREEMENT No. 72-057	3. ORIGINAL	REVISION No. 5

Nov 6, 197

4. PROJECT TITLE: Education Technical Support
(Sub-Activity) (368.01 - Instructional Materials Center)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

Director, Instructional Materials Center

6. APPROPRIATION: 72-1121006 | 7. ALLOTMENT: 256-50-730-00-69-33

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) US				
PASA				
Contract	45,000			45,000
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct	17,000			17,000
PASA/Contract				
c. COMMODITIES				
AID Direct	6,700			6,700
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)	68,700			68,700
9. LOCAL CURRENCY FINANCING ($1.00 = 445 PIASTERS)				
a. COUNTERPART				
Trust Fund		1,880,000		1,880,000
AAC				
Special Fund				
Other				
b. GVN (SHOW SOURCE BELOW)				
c. US – OWNED				

10. REFERENCES AND REMARKS:
The purpose of this Revision is to provide local cost support for five TCN contractors.

Ref: PreAg 70-128
PIO/Ts (01)00634, (01)00636, 20927 and 20928

11. DATE OF ORIG. AGREEMENT	12. DATE OF THIS REVISION	13. EST FINAL CONTRIBUTION DATE
November 15, 1971	November 10, 1972	June 30, 1973

14. GOVERNMENT OF VIETNAM
SIGNATURE: [signature] DATE: Nov 8-7
TITLE: (Director General) for Budget and Foreign Aid

15. AGENCY FOR INTERNATIONAL DEVELOPMENT
SIGNATURE: EKanick DATE: 11/10/72
TITLE: Associate Director for Program

PROJECT DOCUMENT CLEARANCE SHEET

Project Title : Education Technical Support (368.01 - Instructional Materials Center)

Project Number : 730-11-699-368

Agreement Number : 72-057 Original Revision 5

Explanation and/or comments

The purpose of this Revision is to provide Trust Fund piasters for the Housing and Subsistence allowances of five Filipino contract technicians who ~~will~~ began work at the Instructional Materials Center on November 3, 1972. The original intention to provide the allowance to the contractor in dollars which he could convert to piasters himself was not possible and Trust Funds are required.

The dollar financing for these contracts is provided in ProAg 70-128. The dollar excess is not being deobligated at this time due to the possibility that some or all of these contracts may need to be extended for a short period of time.

If you concur in the attached document, please sign and date below :

ADPROG :

APO — Division Chief — Financial Mgmt. Br. — ADPBOG

ADFM :

FAD — BSA — ADFM

TECHNICAL OFFICE :

Project Manager — Division Chief or Assistant Director

OTHER :

VN-[illegible]
ADPBOG

PRO AG
(VIETNAM)

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA) AN AGENCY OF THE GOVERNMENT OF VIETNAM.

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-699-368	2. AGREEMENT No. 72-057	3. ORIGINAL X	REVISION No.

4. PROJECT TITLE: (Sub-Activity) Education Technical Support (368.01 - Instructional Materials Center)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION: 72-1121006 | 7. ALLOTMENT: 256-50-730-00-69-21

Nov/18/71

Director, Instructional Materials Center

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) US PASA				
Contract		36,000		36,000
(2) LOCAL AND TCN PASA				
Contract				
b. PARTICIPANTS AID Direct		17,000		17,000
PASA/Contract				
c. COMMODITIES AID Direct				
PASA/Contract				
d. OTHER COSTS AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)		53,000		53,000
9. LOCAL CURRENCY FINANCING ($1.00 = PIASTERS)				
a. COUNTERPART Trust Fund				
AAC				
Special Fund				
Other				
b. GVN (SHOW SOURCE BELOW)				
c. US - OWNED				

10. REFERENCES AND REMARKS: This partial ProAg provides funding for participant training for qualified GVN personnel as an integral part of the implementation of the Instructional Materials Center project, and continues the activities funded under FY 71 ProAg No. 71-001.R-5. Funds also are provided for nine months of specialized contractual services to help start the new printing plant at the IMC.

Ref: PIO/P (21)20205 ; Waiver No. 72-368-21: PIO/T (21)20204

11. DATE OF ORIG AGREEMENT	12. DATE OF THIS REVISION	13. EST FINAL CONTRIBUTION DATE
November 15, 1971		June 30, 1973

14. GOVERNMENT OF VIETNAM	15. AGENCY FOR INTERNATIONAL DEVELOPMENT
SIGNATURE: [signature] DATE Nov 15 74	SIGNATURE: Milford N. Beck DATE 11/15/71
TITLE: for Director General for Budget and Foreign Aid	TITLE: Acting Associate Director for Program

AID 1590-1A (3-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-699-368	PAGE 2 OF 2 PAGES
		2. Agreement No. 72-057	3. [X] Original or Revision No.
	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title Education Technical Support (368.01 Instructional Materials Center)	

The funding provided by this ProAg includes the following:

1. Contractual Services: Nine months of specialized services to help start the new printing plant at the IMC. (See PIO/T reference)

2. Participant Training: Short-term training for five participants in the following fields:

   a. A 13-week training program in graphic arts production management in Manila, beginning approx. Jan. 1972 ($2,000) (1 Participant)

   b. A 26-week training program in textbook production with McGraw Hill Far Eastern Co. in Singapore, beginning approx. Feb. 1972 ($6,000) (2 Participants)

   c. A 26-week training program in editorial management with McGraw Hill Far Eastern Co. in Singapore, beginning approx. Feb. 1972 ($3,000) (1 Participant)

   d. A 26-week training program in administrative training for the Director of the IMC in the U.S., beginning approx. April 1972 ($6,000) (1 Participant)

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: DATE:	SIGNATURE: DATE:
TITLE:	TITLE:

PROJECT DOCUMENT CLEARANCE SHEET

Project Title : Education Technical Support
(368.01 - Instructional Materials Center)

Project Number : 730-11-699-368

Agreement Number : 72-057 Original X Revision

Explanation and/or comments

The contract services provided in the accompanying ProAg are essential to successful completion of the USAID-assisted Instructional Materials Center project. A new printing plant is the most important single element in the new construction now underway and is essential to achievement of project purpose. In order to start the plant into production, the services of a contractor are required for an estimated nine months, beginning in February or March when construction is expected to be completed. A PIO/T covering these contractual services is attached to the ProAg as a sub-obligating document.

Short-term training in the U.S., Singapore and Manila also is an integral part of the implementation plan to successfully complete USAID's commitment for assistance to the IMC project. A total of $17 thousand is required to cover four PIO/P's which provide from three to six months specialized training for five participants in management of materials production, editing, and graphic arts. All PIO/P's have been drafted and have been approved by the Director of the IMC and the MOE. One PIO/P for $2 thousand has been put in final documentation and accompanies the ProAg. A waiver for the remaining $15 thousand is attached, covering the other three PIO/P's. These PIO/P's will be put into final documentation within a week or two.

If you concur in the attached document, please sign and date below :

ADPROG :

APO — Division Chief 11/11/71 — Financial Mgmt. Br. — ADPROG 11/15/71

ADFM

FAD — BSA — ADFM

TECHNICAL OFFICE :

Project Manager — Division Chief or Assistant Director 11/12/71

OTHER :

VN-133/1(12-70)
ADPROG

21

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)
AN AGENCY OF THE GOVERNMENT OF TAIWAN

Page 1

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-699-368	2. AGREEMENT No. 72-057	3. AMENDMENT	REVISION No. 2

4. PROJECT TITLE (Code Caption): Education Technical Support (368.01 - Instructional Materials Center)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION: 72-1121006	7. ALLOTMENT: 256-58-730-00-69-21

8. AID DOLLAR FINANCING (Cost Categories)	(a) PREVIOUS TOTAL	(b) INCREASE	(c) DECREASE	(d) TOTAL TO DATE
a. TRAINING (1) US: PASA				
Contract	15,000	26,000		41,000
(2) LOCAL AND ICA: PASA				
Contract				
b. PARTICIPANTS: AID Direct	17,000			17,000
PASA/Contract				
c. COMMODITIES: AID Direct				
PASA/Contract				
d. OTHER COSTS: AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)	32,000	26,000		58,000
9. LOCAL CURRENCY FINANCING ($1.00 = NT$ 40.00)				
a. COUNTERPART: Trust Fund				
AAC				
Special Fund				
Other				
b. GVN (SHOW SOURCE BELOW)				
c. US - OWNED				

10. REFERENCES AND REMARKS: This revision provides an up-dated project narrative (Annex A). Funds also are provided for a six-months personal services contract for a Printing Plant Manager to help the Instructional Materials Center start operations of its new plant facility and to provide management/training assistance for the first six months of operation.

Ref: PIO/T (21)20629 (to be prepared by AID/W)

11. DATE OF GVN'S AGREEMENT	12. DATE OF THIS REVISION	13. PACT FINAL CONTRIBUTION DATE
November 15, 1971	May 16, 1972	June 30, 1973

14. GOVERNMENT OF TAIWAN	15. AGENCY FOR INTERNATIONAL DEVELOPMENT
SIGNATURE: [signature] DATE: May 15, 72	SIGNATURE: [signature] DATE:
TITLE: for Director General for Budget and Foreign Aid	TITLE: Acting Associate Director for Program

Begun May 12-72 / Director, Instructional Materials Center

Ref: STATE 074491

I. BACKGROUND

1. The Instructional Materials Center (IMC) of the Ministry of Education (hereinafter referred to as the Ministry) was planned for completion in three phases. Phases I and II were constructed prior to 1965. By the end of 1966 there was a small printing plant equipped with excess property machinery, a rudimentary recording facility for the pilot production of classroom radio broadcasts, and the beginnings of audio-visual equipment and training facilities. A small editorial and writing department began the production of improved elementary textbooks. However, in 1966 neither the IMC nor local private industry had the book production capacity required to meet the needs of elementary education. Only pilot runs of a few thousand copies of a book could be produced in-country.

2. The third phase of IMC construction was designed to raise annual production capacity to two million textbooks and 300 fifteen-minute classroom radio programs, to expand teacher training facilities at the Center, and to provide adequate office space. Planned for implementation in FY 66-67, this construction was postponed and a program was substituted to produce 14 million textbooks offshore by the end of 1968. That goal was met but attrition and expanding enrollment have increased the shortage of stocks in the schools. FY 70 was the last year that USAID procured elementary textbooks offshore. The Ministry is now planning to solve its textbook problem by shifting the major portion of textbook production to local printers by selling book franchises and by completing the planned construction of IMC.

3. Printing and recording equipment for Phase III construction was procured in FY 67 and FY 68. Construction funds were obligated in FY 69 ($175,000 plus $VN9 million from GVN National Budget) and FY 70 ($30,000 and $VN1.5 million from AAC). Revised A&E plans and specifications were completed and construction began May 1971. Building construction was delayed by the US shipping strike and is now scheduled for completion in May 1972. Machinery installation and on-the-job training will begin immediately and limited production is estimated for September 1972.

II. GOAL STATEMENT

The goal to which this project contributes is the development of an educational system which produces effective manpower with life related competencies to assume leadership roles in the economic and social development of Vietnam.

III. PROJECT PURPOSE

The purpose of this project is to develop a capability within the Ministry's IMC and to encourage private enterprise to produce and distribute modern instructional materials for the support of the country's educational program.

IV. CONDITIONS EXPECTED AT THE END OF PROJECT

When the project terminates in December 1972 the IMC will have a capability to:

1. Print, bind and distribute annually 1.5 to 2 million textbooks or the equivalent in other printed materials;

2. Edit, design, and illustrate annually 20 modern textbooks;

3. Produce annually 300 to 400 fifteen-minute classroom radio programs;

4. Provide illustrative and record photographic service to the Ministry;

5. Franchise approved elementary textbook titles for printing and distribution by local publishers and printers.

V. OUTPUT TARGETS - 1972

1. Completion by end of May 1972 of planned construction of new and improved IMC physical plant and installation of equipment by end of July 1972 for a Graphic Arts Production Unit, two-studio magnetic recording facility for radio broadcast programs, expanded audio-visual facilities, and offices, auditorium, library, conference room, and warehouse to support the operation of the IMC.

2. Completion by December 1972 of training for staff of 130 to 160 employees with the required professional and technical skills for management, operation and future expansion of the IMC.

3. New printing plant start-up scheduled for July 1972 and full capacity operation scheduled by December 1972.

4. Completion by December 1972 of the Montagnard textbook activity, including printing and distribution of approximately 200,000 copies of 55 minority language titles funded in 1970 under the Elementary Education Project.

5. Completion by December 1972 of designs and specifications for secondary textbook titles developed under the Secondary Education Project, and arrangement for off-shore printing under contract.

6. Continuation of sales of USAID-funded elementary and secondary textbooks provided under prior-year funding programs, and collection/disbursement of funds under the jointly administered Textbook Production Fund.

VI. INPUTS

A. GVN Inputs

1. Counterpart staff for US advisory assistance to this project.

2. Office space, utilities and other supporting facilities required for effective implementation of this project.

3. Adequate staff for the effective operation of the IMC.

4. Suitable candidates for on-the-job and participant training.

5. Encouraged participation of the Vietnamese private printing and publishing industry in the development and publication of new textbooks and the production of existing textbooks.

6. Review by IMC staff of textbook publication plans with the aim of establishing priorities and funding allocations that will reduce publication of non-essential titles and increase publication of those titles that are most needed.

B. United States Government

1. Direct-hire advisory assistance to assist and supervise the US contract personnel described below and to work with the IMC staff and private publishers and printers to guide them in the transition from off-shore to local printing of textbooks.

2. Contract services (prior-year funding) to December 1971 of a team from the Summer Institute of Linguistics to translate the final four of the planned twelve minority languages, prepare the copy for the printing of approximately 28 new titles, and conduct teacher training workshops in the efficient use of these minority language textbooks.

3. Contract services (including prior-year funding) for the third phase construction of the IMC.

4. Two short-term specialists for approximately four months each to supervise the installation of printing machinery at the IMC, and to train IMC staff in its operation and maintenance.

5. Contract services of one US specialist for six months to train IMC staff in the use of the Fotosetter composing machine.

6. A series of three-men teams of printing plant experts from the US Regional Service Center printing plant in Manila to train IMC staff on operations procedures.

7. Participant training for one six-month grant for US training in management and four short-term grants for third-country training in editorial and textbook production and control.

8. Off-shore contract services (prior-year funding under Secondary Education Project) for printing of approximately 200,000 copies of ten secondary textbook titles.

9. Limited commodities necessary to support proper installation and operation of the new facilities; also excess property items as may be available and required to improve the operation of the IMC.

VII. DESIGNATIONS

A. Government of Vietnam

The Director of the IMC of the Ministry is hereby designated GVN Project Manager and he will be primarily responsible for overall implementation of this project.

B. The United States Government

The Chief of the Technical Support Branch of the USAID Office of Education is designated US Project Manager. In this capacity he will act as the coordinating technical advisor and support the US Senior Educational Materials Advisor who will manage the day-to-day liaison with the GVN Project Manager and supervise US contract services assistance for implementation of this project.

VIII. REPORTING AND EVALUATION

Before termination of USAID's assistance to this project in December 1972, the US and the GVN Project Managers will jointly prepare an evaluation based upon criteria set forth in this agreement.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: DATE:	SIGNATURE: DATE:
TITLE:	TITLE:

PROJECT DOCUMENT CLEARANCE SHEET

Project Title : Education Technical Support (368.01 - Instructional Materials Center)

Project Number : 730-11-699-368

Agreement Number: 72-057

Original Revision 2

Explanation and/or comments

Attached ProAg Annex A puts the Instructional Materials Center (IMC) project into focus in FY 1972 and the first half of FY 1973, at which time all USAID project inputs will terminate. The only FY '73 inputs will be services of the DH advisory services which terminate in December 1972 and the contract services covered by FY '72 and prior-year funds. The latter also will terminate by December 1972.

The additional obligation of $26,000 covers the six-months personal services contract of the printing plant manager/trainer which USAID authorized in SAIGON 6254 (copy attached).

P.I.D. documentation consistant with above is now in clearance.

If you concur in the attached document, please sign and date below:

ADPROG:

5/10/72

APO — Division Chief — Planning Branch — ADPROG

ADFM:

5/12/72

FAD — FAA — ADFM

TECHNICAL OFFICE:

Project Manager 5/12/72 — Division Chief or Assistant Director

OTHER: