

AID 1080-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIF UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: September 1, 1968		2. COOPERATING COUNTRY NIGERIA			3. PROJECT NO. 620-11-660-6C2				4. TITLE UNIVERSITY OF NIGERIA									
	5. U.S. FUNDING:		BEGIN FY 1960		END FY 1973	6. PRIOR REFERENCES													
	PHYSICAL WORK:		1960		1974														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		LOCAL COSTS (DOLLAR) (1) DIRECT AND U.S. AGENCY				
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)					
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT					
I. THRU ACTUAL YEAR FY 68	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	9,243	8,393	107	2/	5,715	2/	103	643	2/	408	2/	987	232	2/	1,048	
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	674	675			625			50					4			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	8,713	8,060	107		5,647		103	506		271		816	232		1,031	265
	EXPENDITURES (ACTUAL YEAR)	TC	G	794	813	(16)		569			118		(5)		(8)	2		134	6
II. OPERATIONAL YEAR (EST.) FY 69	A. GROSS OBLIGATIONS	TC	G	320	320			320											
	B. EXPENDITURES	TC	G	268	231			170			8		37		43			10	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	522	422			218			69		100		128			7	
III. BUDGET YEAR (EST.) FY 70	A. GROSS OBLIGATIONS	TC	G	1,695	1,695			915			60			450				270	
	B. EXPENDITURES	TC	G	1,629	1,562			900			92		67		386			184	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	588	555			233			37		33		192			93	
IV. PLANNING YR. (EST.) FY 71	GROSS OBLIGATIONS 2/	TC	G	1,500	1,500			915			60			255				270	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	2,445	2,445			1,573			102			300				470	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	15,203 4/	14,353	107		9,438		103	865		408	1,992	232			2,058	26

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

3/ Component distribution of obligations adjusted to reflect actual pipeline more realistically.

4/ This total is subject to revision following completion of the survey tentatively scheduled for late FY 1969.

SECURITY CLASSIFICATION UNCLASSIFIED

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E-1b

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. FUNDING		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:		7. SECURITY CLASSIFICATION			
Sept. 1, 1968		NIGERIA		Funding	BEG. FY	END FY	620-11-660-602	UNIVERSITY OF NIGERIA		UNCLASSIFIED		UNCLASSIFIED			
				Phys. Work	1960	1973									
7. OBLIGATED AND DISBURSED			e. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(II) LC COSTS CHGD TO \$ ACCTS. 2/	(1)	(2)	(3)	(1) DOLLAR EQUIVALENTS (000)		(2) LOCAL CURRENCY UNITS (000)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
						OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
TOTAL ACTUAL FY 68	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	(II) TRUST FUND	402	G	G	1,016	265		95						
						(III) OTHER LC									
II OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	402	G	G	6	3		2						
						(II) TRUST FUND									
III BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	402	G	G	10	19		4						
						(II) TRUST FUND									
IV PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	G	100			6						
						(II) TRUST FUND									
V ALL SUBSEQUENT Yrs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	G	125			36						
						(II) TRUST FUND									
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	G	225			80						
						(II) TRUST FUND									
MARKS:		Exchange Rate: \$1 = 1.35714		The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a		1,016	1,016	362	259	362	318	318			

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PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:		7. SECURITY CLASSIFICATION	
September 1, 1968		NIGERIA		PARTICIPANT TRAINING		620-11-660-602		UNIVERSITY OF NIGERIA		UNCLASSIFIED		UNCLASSIFIED	
8. CUM. THRU ACTUAL FY		9. ACTUAL FY		10. OPERATIONAL FY		11. BUDGET FY		12. PLANNING FY		13. ALL SUBSEQUENT Yrs		14. TOTAL ALL YEARS	
A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
				167	2								
				18	2								
				8									
				6									
				11	3								
				27									
				6									
				27									
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I. ACTIVITY TARGET

Objective of this project before its suspension was to help the Government of the former Eastern Region increase the supply of trained professional manpower needed for economic and social development activities through establishment and operation of a university modeled on a U.S. land-grant college. The University of Nigeria played, and should again play, a vital role in the country's efforts to acquire increased numbers of university graduates with technical skills while serving as a national institution pioneering in the introduction of new concepts of university education more relevant to the country's development needs.

II. COURSE OF ACTION

This project was suspended in mid-1967 upon the outbreak of hostilities. All American personnel were evacuated, and Michigan State University has made continuing efforts to place former contract team members and to make arrangements for completion of training for participants who were in the U.S. when the civil war began. By September 30, 1968 contract services will include only minimum administrative services (2.5 positions) and completion of degree requirements for two participants.

AID will resume its assistance to the University of Nigeria if the school will continue as a national institution of higher education and as a center for adapting the U.S. land-grant educational philosophy to Nigeria's development needs. (Over two-thirds of the 1967 graduating class received degrees in the top priority physical, agricultural, engineering, medical and social sciences). The following course of action for resumption of AID help is only tentative until cessation of hostilities, determination by the GON of its policy regarding the future of the University, and completion of the initial survey described below.

During FY 1969 AID will finance on a minimum cost basis a five-month extension of the MSU contract to June 30, 1969, to keep the contractor's expertise available for initiation as quickly as possible of preparations for a resumption of project activities when conditions permit. These preparations will include a field assessment by MSU and AID specialists, possibly during the second half of FY 1969, to determine the extent of war damage to the University's physical and human resources and to make recommendations about the type, amount, and length of AID assistance that may be required to achieve the original targets established for this project. The team should also determine whether those targets are still feasible in view of the changed circumstances and suggest how they might be up-dated.

Beginning, hopefully, in early FY 1970 AID will field a

working party of about six advisors to serve in the following capacities: Administrative Advisor to the Vice-Chancellor; University Business Manager, and at least four department heads or Faculty Deans in Education, Engineering, Arts and Sciences and Continuing Education. The working party would make basic preparation for reopening the University. Conditions permitting, they would be augmented several months later by about nine additional faculty members in arts and sciences and about nine others for the agriculture faculty. These technicians would be supported by substantial amounts of commodity funding for restoration of teaching and research facilities, and by participant training for Nigerian faculty members. Liaison and support from the Continuing Education Center of the University to the Ministries of Education in the Eastern States will be strengthened by three AID-financed education specialists.

Pending the findings of the survey referred to above, we anticipate that assistance will be required through about FY 1974. This date will be revised subsequently when detailed planning is possible.

III. PROGRESS TO DATE

AID has been directly involved in a major institution-building effort to establish the University of Nigeria, Nsukka and Enugu, chiefly through the provision of contract technical assistance services by MSU starting with an initial survey in 1958. In the relatively short time from formal opening of the University on October 7, 1960 to graduation of the last class (June 1967) before the outbreak of full-scale hostilities in the East, a 6,000 student University was created and developed. Over 90% of AID's initial targets for the project had been realized as shown by the following highlights.

Student Body and Faculty: An expansion from 300 students and 13 faculty members in 1962 to an enrollment of 3,100 and a faculty of 448 (80% Nigerian) in the 1966-67 academic year when 580 degrees were awarded. Enrollment planned for 1972 was 6,000.

A total of 61 Nigerian University staff had undertaken graduate-level training in the United States in the physical, biological and mathematical sciences, social sciences, engineering, and humanities. Of these, 35 have returned to teaching or administrative posts, 17 with the Ph.D. Twenty-six participants were still in the U.S. completing their training when the war began.

University Organization: Twelve separate academic or professional bodies, i.e. Faculties, Colleges, or Departments, had been created with six of nine Faculties having Nigerian Deans. A total of 22 such bodies had been planned, including Agriculture, Veterinary Science and General Science, Engineering, English and Philosophy, General Studies, Physical Education, General and Vocational

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n, Arts and Sciences, Architecture, a Continuing Education and an Economic Development Institute.

Physical Plant: The main campus had been constructed on res at Nsukka and a secondary campus (300 acres, first-year only) at Enugu, with a property inventory of over 200 s. Forty of these were such major facilities as a 500,000-library, a \$1 million Continuing Education Center, an Administration complex, a refectory for 2,500 diners, a eat stadium, 18 classroom buildings, a Student Center, and l Center. Development of other physical infrastructure installation of all electric power lines, 40 miles of oads, an integrated water system, a sewage disposal plant, fields, and academic equipment valued at \$1.5 million. tion of these facilities had utilized indigenous materials gns as much as possible.

The U.S. grant contribution included design and construction ontinuing Education Center financed by \$1 million worth of uring and \$1.4 million for commodities for farm machinery, uildings, facilities for storage and livestock, laboratory t, shop tools for the Faculties of Agriculture and Engine- ooks and periodicals, teaching aids, and staff vehicles.

Total Investment: Total estimated input by the Government ia toward establishment of the University by June, 1967 was 0 million, of which \$8 million was for capital costs and the , recurrent costs. Cumulative obligations by the end of by AID for contract services approximated \$8.4 million, iting services of up to 35 MSU professors plus campus back- s, and participant training for 61 Nigerians. The Peace Corps i up to 40 teachers per year, and the United Kingdom, Holland, and Germany also furnished professional staff.

MSU Contract Phase-Down: At the outbreak of civil war all n specialists were successfully evacuated. During FY 1968 al under the MSU contract were reduced from 12 to two full- upus personnel plus a part-time administrator. For the 26 pants still in the U.S. concerted efforts have been made by tractor to place them either at MSU or other educational tions under non-AID auspices or to find them employment. A of significant reports and syllabi were completed in addition job of reabsorption, relocation and/or reassignment of advisors ticipants.

FUNDING REQUIREMENTS

It was previously estimated in the FY 1969 Project Budget

Submission that total U.S. grant financing to project completion in FY 1970 would be about \$10.5 million. With extension of this activity to approximately FY 1974 and the needs created by the civil war, total cost of this project may reach \$15.2 million. This figure is tentative and is subject to revision following completion of the survey of requirements.

A. Prior Fiscal Years (Cum FY 1968) TC \$9,243,000
Plus U.K. Sterling \$1,016,000

(1) Contract Services \$8,393,000

To fund the Michigan State University Contract through January 31, 1969.

Staff Requirements & Overhead (includes \$1.2 million for overhead figured at 55% of campus salaries and 40% of off-campus salaries). ... \$6,176,000.

Participants ... 643,000
Commodities ... 987,000
Other Costs ... 537,000
Research ... 50,000

(2) U.S. Direct-Hire and Non-U.S. Personnel 107,000

U.S. Specialists: TDY consultants and 1 full-time Poultry Specialist, 1963-65

(3) Participant Training (Non-Contract) . 103,000

(4) Commodities (Non-Contract) 408,000

(5) Other Costs (Non-Contract) 232,000

Logistic support for specialists: per diem; local travel; residential utilities and furnishings not provided by the GON.

(6) U.K. Sterling 1,016,000

Section 402 U.K. Sterling for Continuing Education Center A/E;

1020-2 (3-68)		E-1 TECHNICAL ASSISTANCE PROJECT BUDGET				SECURITY CLASSIFICATION UNCLASSIFIED	
COUNTRY/REGION (NAME)		2. U.S. FINANCING DATES: (MO. & YR.)		3. DATA CURRENT AS OF		4. PROJECT NO.	
X COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <input type="checkbox"/> NIGERIA		BEGIN END		10/1/70		620-11-660-602	
5. ACTIVITY Professional and Higher Education		OBLIGATIONS		2nd 1/2 60		6. PROJECT TITLE	
7. APPROPRIATION TITLE TC		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES		UNIVERSITY OF NIGERIA	
9. PRIOR REFERENCES				1st 1/2 61		2nd 1/2 70	
				10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(11) CUMULATIVE THRU 6/30/70	(12) ACTUAL FY 1970	(13) ESTIMATED-FY 19		(14) PROPOSED FY 19	(15) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	102		18					102	84					
2. PASA														
3. Contract	5722		51					5722	5671	156				
B. Local & TCH Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	112							112	112					
C. Participants														
1. A.I.D. Direct	103							103	103					
2. PASA														
3. Contract	587							587	587	4				
D. Commodities														
1. A.I.D. Direct	285		-					285	285					
2. PASA														
3. Contract	931		115 ^{c/}					931	816					
E. Other Costs														
1. A.I.D. Direct	237							237	237					
2. PASA														
3. Contract	1048		5					1048	1043	1				
F. TOTAL (all costs)	9127		189					9127	8938	161				
G. Local currency charged to dollar accounts (non-add)														
Exchange rate for local currency, \$ = <u>N₁₆ 357</u>														
II. OTHER FINANCING (dollar equivalents)														
A. U.S.-owned local currencies	1016							1016	1016					
B. Counterpart														
C. Cooperating country contribution								22120						
D. Third country contribution								582						
E. International Organizations or other sources not listed								385						
F. TOTAL, other financing								24103 ^{b/}						

REMARKS

- a/ Physical reconstruction of the Continuing Education Center and Faculty of Agriculture will be assisted in FY 1971 under Project 793-75 (SA Funded). The question of resuming technical assistance is under consideration.
- b/ Estimated through June 1967.
- c/ To be deobligated.

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1020-2 (3-68)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION UNCLASSIFIED

COUNTRY/REGION (NAME)

2. U.S. FINANCING DATES: (MO. & YR.)

3. DATA CURRENT AS OF

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE

7. APPROPRIATION TITLE

8. METHOD OF FINANCING

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS

12. ACTUAL

13. ESTIMATED-FY 19

14. PROPOSED

15. PLANNED

16. LOCAL CURRENCY CHARGED TO DOLLAR ACCOUNTS

17. OTHER FINANCING

18. TOTAL

REMARKS

U-203

construction of the Continuing Education Center; Fellowships -- Economic Development Institute; Work Scholarships -- Faculty of Agriculture; A/E Faculty of Agriculture.

Working Party (6)	\$270,000
Arts and Sciences (9)	405,000
Continuing Education Center (3)	105,000
Faculty of Agriculture (9)	405,000

(7) Local Currency Component (\$ 265,000)

Participant Training (10)	\$60,000
Commodities	\$450,000

(8) Pipeline Analysis

(2) Local Costs Component (\$100,000)

Total project pipeline is \$470,000 of which \$333,000 is contract funds. The total non-contract pipeline of \$137,000 is all for equipment for the Faculty of Engineering. The contract pipeline consists of the following:

a. Staff and Other Costs \$85,000

These funds will be completely expended by January 31, 1969 (current expiration date of the MSU contract) for team members still on the payroll and campus administrative staff.

b. Participant: \$77,000

These funds will provide training for the estimated 11 trainees still included under the contract.

c. Commodities \$171,000

A small part of this total is for agricultural equipment which has already been procured. It is anticipated the remainder will be utilized to cover a shortfall in funds required for personnel services.

B. Operational Year (FY 1969) TC \$320,000

(1) Contract Services \$ 320,000

Survey team	\$50,000
Working Party	\$270,000

One year forward funding for six staff members.

C. Budget Year (FY 1970) TC \$1,695,000

(1) Contract Services \$1,695,000

Personnel & Other Costs	\$1,185,000
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To Congress FY 71

COUNTRY: NIGERIA

(In Thousands of Dollars)

TABLE IV⁶

Project Title	Project Number	Proposed Program FY 1971		Description
		Funds	Amount	
		University of Nigeria	620-11-660-602	