

PRO AG  
01

**PROJECT AGREEMENT**  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)

AN AGENCY OF THE GOVERNMENT OF Vietnam

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. <b>730-11-999-000</b>	FACE 1 OF _____ PAGES
2. AGREEMENT NO. <b>70-038</b>	3. <input checked="" type="checkbox"/> ORIGINAL OR REVISION NO. _____
4. PROJECT/ACTIVITY TITLE	

<input checked="" type="checkbox"/> PROJECT DESCRIPTION ANNEX A	<input type="checkbox"/> FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
<input checked="" type="checkbox"/> STANDARD PROVISIONS ANNEX	<input type="checkbox"/> PROVISIONS ANNEX

**USAID/GVN Standard**

**USAID Technical Support  
(Transportation Planning)**

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

<input type="checkbox"/> GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE _____
<input checked="" type="checkbox"/> ECONOMIC COOPERATION AGREEMENT	DATE <b>9/7/51</b>
<input type="checkbox"/> (Other)	DATE _____

5. PROJECT DESCRIPTION AND EXPLANATION  
*(See Annex A attached)*

6. AID APPROPRIATION SYMBOL <b>72-1101006</b>	7. AID ALLOTMENT SYMBOL <b>056-50-730-00-69-01</b>
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8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		<b>\$130,000</b>		<b>\$130,000</b>
(b) Contract Services/Personnel		<b>130,000</b>		<b>130,000</b>
(c) Commodities				
(d) Other Costs				

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

**BEST AVAILABLE COPY**

11. DATE OF ORIGINAL AGREEMENT <b>July 28, 1969</b>	12. DATE OF THIS REVISION	13. ESTIMATED FINAL CONTRIBUTION DATE <b>December 31, 1971</b>
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14. FOR THE COOPERATING GOVERNMENT OR AGENCY  SIGNATURE: <i>[Signature]</i> TITLE: <b>Director of Foreign Aid</b>	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  SIGNATURE: <i>[Signature]</i> TITLE: <b>Associate Director for Program &amp; Economic Policy, US</b>
--	---

Minister of State Post-War Planning

Assistant Minister for Transportation

*[Handwritten signature]*

*[Handwritten signature]*

PROAG  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND  
DOBFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.  
730-11-999-000

PAGE 2 OF 8 PAGE

2. Agreement No.  
70-038

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
**USAID Technical Support  
(Transportation Planning)**

**I. BACKGROUND**

The U.S. aid program has included studies, planning and construction to facilitate the orderly development of national transportation facilities within Vietnam to meet the needs of the public. A parallel development has been construction of various transportation facilities to serve Vietnamese, U.S. and other allied Armed Forces.

**II. PURPOSE**

The purpose of this project agreement is to facilitate the development of transportation plans which will take into account relevant economic factors.

Certain transportation facilities currently installed or about to be installed in Vietnam may be surplus to military needs in the post-war period. Some of these will be uneconomic in peacetime or will require adjustments for peacetime use. A national transportation plan is needed to integrate facilities for which future peacetime use is economic and to provide a basis for orderly growth to serve Vietnam's overall economic development. Such a plan must take into account limitations on the availability of trained manpower and of other resources needed for the management, operation and maintenance of transportation facilities.

**III. OBJECTIVES**

The project will be a joint effort to:

- 1) identify further information or engineering studies needed to fill major gaps in available data;
- 2) estimate present and future requirements (emphasizing the period extending to about three years after the termination of hostilities), resources, and costs for each transportation mode, taking into account operational relationships and economic comparisons among the modes and the need for compatibility between transportation planning and overall national development planning;
- 3) relate existing facilities and those now being constructed or planned for construction to long-term goals;

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For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DGBFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.  
**730-11-999-000**

PAGE 3 OF 8 PAGES

2. Agreement No.  
**70-038**

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title

**USAID Technical Support  
(Transportation Planning)**

- 4) prepare a listing in priority order, substantiated by cost-benefit analyses, of projects under way and proposed for the planning period, identifying facilities believed to be uneconomic in peacetime as well as those recommended for intergration into the Vietnamese transportation network; and
- 5) in the process, develop an independent Vietnamese capability to carry on transportation planning activity in the future.

**IV. RESPONSIBILITIES**

A. A team of transportation economists to be provided by USAID will:

- 1) work directly with Vietnamese officials;
- 2) prepare joint progress reports every ten days;
- 3) prepare a joint draft comprehensive report while still in Vietnam prepare a semi-final report within 30 days of departure, and submit a final report to GVN within 30 days of receipt of GVN comments on the semi-final report.

B. The GVN will:

- 1) arrange for the following to work with the U.S. team on a continuing basis:
  - a) four specialists, one for each of the principal transportation modes: rail, highway, air, and water;
  - b) an overall transportation economist;
  - c) other officials, including representatives from other Ministries, as and when the nature of the work suggests that this would be desirable;
- 2) arrange for the Directors of Civil Aviation, Navigation, Highway and Railways to meet with the U.S. team every ten days to review progress;
- 3) prepare joint progress reports every ten days;

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROAG**  
**CONTINUATION**  
**SHEET**  
  
**ANNEX A**

**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
  
**DGBFA**

**AN AGENCY OF THE GOVERNMENT OF**  
**Vietnam**

1. Project/Activity No.  
**730-11-999-000**

2. Agreement No.  
**70-038**

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
**USAID Technical Support**  
**(Transportation Planning)**

- 4) see that appropriate action is taken on recommendations which may be contained in the periodic progress reports;
- 5) prepare a joint draft comprehensive report with the U.S. team, send written comments on the semi-final report to USAID within 30 days of receiving it for review, and take steps to put into effect agreed recommendations contained in the final report;
- 6) provide office space for team leader and meeting space for the U.S. team and the Vietnamese officials working with them;
- 7) designate Assistant Minister for Transportation Nguyen Tu Thien, or his designee, as liaison official for this project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND**

1. Project/Activity No.  
730-11-999-000

**PROAG  
CONTINUATION  
SHEET**

DGBFA

2. Agreement No.  
70-038

3.  Original or  
Revision No. \_\_\_\_\_

ANNEX \_\_\_\_\_

AN AGENCY OF THE GOVERNMENT OF  
Vietnam

4. Project/Activity Title  
**USAID Technical Support  
(Transportation Planning)**

**USAID/GVN STANDARD PROVISIONS**

**I. RESPONSIBILITIES :**

**A. USAID**

1. Availability of funds permitting, USAID proposes to provide dollar funds to finance the procurement of contract services, commodities, technicians' costs, participant training, and other costs as required for this project. Except for technician costs, the actual obligation of these funds will be accomplished by separate documentation signed by the GVN and USAID if they are not obligated by this Project Agreement.

2. AID agrees to furnish technical advice, guidance, and assistance through technical advisors, consultants, or contractors to assist the GVN Ministry sponsoring this project, in all technical and financial aspects of the project, including planning and implementation.

3. AID agrees to assist the Government of Vietnam in the selection of participants for further study and training in the USA and third countries and to assist in planning study and observation tours as required.

4. USAID shall appoint a Technical Advisor, who will act as the USAID technical specialist and be delegated the authority to assist his GVN counterpart in the latter's responsibility to supervise, develop, and implement this project. Notification of the name of the USAID Technical Advisor shall be made to DGBFA and the appropriate Ministry within 10 days after the Agreement has been signed. The Technical Advisor or his successor will assure continuity of activities undertaken pursuant to this Project Agreement.

5. USAID shall make available to the USAID Technical Advisor such technical, financial, or administrative services as may be necessary to implement the project on schedule, including relevant financial data concerning the USAID direct dollar assistance. This information will also be made available to DGBFA.

BEST AVAILABLE COPY

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE : \_\_\_\_\_ DATE : \_\_\_\_\_

SIGNATURE : \_\_\_\_\_ DATE : \_\_\_\_\_

TITLE :

TITLE :

**PROJECT AGREEMENT  
BETWEEN AID AND**1. Project/Activity No.  
730-11-999-000PROAG  
CONTINUATION  
SHEET

DGBFA

2. Agreement No.  
70-0383.  Original or  
Revision No. \_\_\_\_\_

ANNEX \_\_\_\_\_

AN AGENCY OF THE GOVERNMENT OF  
Vietnam4. Project/Activity Title  
USAID Technical Support  
(Transportation Planning)**USAID/GVN STANDARD PROVISIONS - CONTINUED****B. Government of Vietnam :**

1. The GVN agrees to provide the plaster funds from the source and in the amount specified under block 9 of this Project Agreement for the purposes designated in this Agreement.

2. The GVN Minister sponsoring this project, or his authorized representative, shall appoint a Project Manager, who will act as the GVN technical specialist and be delegated the authority to supervise, develop and implement this project, with the assistance of U.S. technical advisors. Notification of the appointment and the name of the Project Manager shall be made to USAID and DGBFA within 10 days after this Agreement has been signed.

3. The GVN Minister, or his authorized representative, shall make available to the Project Manager such technical, financial, or administrative services as may be necessary to implement the project on schedule, including financial data from the National Budget relating to the project. This information will also be made available to USAID.

4. For evaluation and review purposes, the Project Manager, acting through his Minister, shall render to the Directorate General for Budget and Foreign Aid (DGBFA) quarterly progress reports in a format approved by the GVN and USAID. Copies of the reports will also be made available to USAID.

5. In accordance with AID regulations governing the selection of participants, the Project Manager is to nominate qualified technicians associated with the project as candidates for participant training. Selection of participants and nomination to the GVN and USAID for approval will be achieved jointly by the Project Manager and his U.S. technical advisors. The GVN agrees that all participants selected and mutually approved by the GVN and USAID for training shall (a) be released for training when scheduled, (b) have their salary continued during the period of training, and (c) shall be immediately re-employed upon their return from training in the same position from which released or in a more responsible position in the project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE : \_\_\_\_\_ DATE : \_\_\_\_\_

SIGNATURE : \_\_\_\_\_ DATE : \_\_\_\_\_

TITLE :

TITLE :

AID 1330-18 (8-63)

**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
BETWEEN AID AND**

**DBFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.

730-11-999-000

2. Agreement No.

70-038

3.

 Original or Revision No.

A. As used herein, the term «AID» refers to the Agency for International Development, any component agency, or any successor agency. References to «this Project Agreement» shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(a) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently

agreed by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedure.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 2.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8 (c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8 (c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(a) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds introduced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to noncancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT  
TO  
VIET-NAM

**PROJECT DOCUMENT**  
**APPROVAL FORM**

Division ECONOMIC

Date Typed July 23, 1969

Project No. 730-11-999-000

Title USAID Technical Support (Transportation Planning)

Original Project Agreement  - 70-038

Revision No.

*Henry J. Randall*  
PROGRAM OFFICE

7/23/69  
DATE

*William A. Root*  
PROJECT TECHNICIAN

7/25/69  
DATE

*Charles J. ...*  
AD/FINANCIAL MGMT

7-25-69  
DATE

*...*  
DIVISION CHIEF

7/25/69  
DATE

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID**  
**AN AGENCY OF THE GOVERNMENT OF VIETNAM**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

**USAID/GVN**

- PROJECT DESCRIPTION ANNEX A     ~~GENERAL AGREEMENT~~ STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE **Sept. 7, 1951**  
 (other)    DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. **730-11-999-000**    PAGE 1 OF 7 PAGES

2. AGREEMENT NO. **70-034**    3.  ORIGINAL OR REVISION NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
**Technical Support  
 (Pre-departure Participant Training)**

5. PROJECT DESCRIPTION AND EXPLANATION  
*(See Annex A attached)*

6. AID APPROPRIATION SYMBOL    7. AID ALLOTMENT SYMBOL

6. AID FINANCING <input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total				
(b) Contract Services				
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 =				
<b>AAC Title 23, CY 69</b>		<b>VN\$ 8,308,850</b>		<b>VN\$ 8,308,850</b>
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs		<b>VN\$ 8,308,850</b>		<b>VN\$ 8,308,850</b>

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

BEST AVAILABLE COPY

11. DATE OF ORIGINAL AGREEMENT **July 18, 1969**    12. DATE OF THIS REVISION \_\_\_\_\_    13. ESTIMATED FINAL CONTRIBUTION DATE **December 31, 1970**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY    15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

**For signatures of the parties to this Agreement: See page 4.**

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_    SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_    TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND**

**DGHFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.

730-11-000-000

2. Agreement No.

70-034

3. Project/Activity Title

**Technical Support  
(Pre-departure Participant Training)**

3.  Original or  
Revision No. \_\_\_\_\_

**I. BACKGROUND**

Since 1962 the Directorate General of Planning has been in charge of a program to cover the expenses relating to English language training for Vietnamese participant candidates and government officials.

For the CY 1969 the Directorate of Planning has signed a contract with the Vietnamese American Association for this purpose. This contract was signed January 1, 1969, and will expire on December 31, 1969. The contract is for 18,000 teaching hours at the rate of VN\$550 per hour for a total of VN\$10,000,000.

Effective July 1, 1969, the USAID Staff Development Center will assume responsibility for testing and training USAID participants. The number of teaching hours and the funds required for the purpose will be reduced as reflected in the following changes in the Contract for CY 1969:

<u>Teaching Hours</u>	18,000	<u>Expenditures</u>	VN\$10,000,000
Less	2,893	Less	1,691,150
<b>New Total</b>	<b>15,107</b>	<b>New Total</b>	<b>8,308,850</b>

Details of expenditures are shown below:

	<u>Participant Training</u>		<u>Government Civil Servants</u>	
	<u>Hours</u>	<u>Cost</u>	<u>Hours</u>	<u>Cost</u>
January	744	409,200\$	567	311,850\$
February	512	281,600\$	567	311,850\$
March	692	380,600\$	914	502,700\$
April	731	402,050\$	829	455,950\$
May	660	363,000\$	974	535,700\$
June	804	442,200\$	1,113	612,150\$
-----				
July-December			6,000	3,300,000\$
<b>TOTALS</b>	<b>4,143</b>	<b>2,278,650\$</b>	<b>10,964</b>	<b>6,030,200\$</b>

**GRAND TOTALS:** Hours: 15,107  
Cost: 8,308,850VN\$

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DGBFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.  
730-11-999-000

2. Agreement No.  
70-034

3. Project/Activity Title

**Technical Support  
(Pre-departure Participant Training)**

3.  Original or  
Revision No. \_\_\_\_\_

**II. PURPOSE**

The purpose of this Agreement is to provide English language training to selected Vietnamese citizens who have either been proposed by USAID for study abroad and received the approval of the GVN or officials designated by the GVN for training.

The participant candidates slated for long-term academic training, in-service training, or short-term observation tours in the United States or third countries must meet certain standards in the use and understanding of the English language. These standards are set by AID/Washington and are met by courses and tests in the English language, under the joint auspices of the GVN and USAID.

The officials of the various ministries and agencies within the GVN, who need to improve their level of proficiency to enhance their ability to carry out their duties, will be selected by the GVN for VAA training.

**III. RESPONSIBILITIES**

**A. GVN**

1. The Director General of Planning or his designee will be appointed project manager and will be responsible for the execution of GVN commitments under this Agreement.
2. The Project Manager will be responsible for contracting for the English Language training services.
3. The Director General of Planning agrees, as indicated in Block 9 of the first page of this Agreement, to make available US\$8,308,850 from the CY 1969 American Aid Chapter, Title 23, for this project

**B. USAID**

1. To advise and aid participants in their application for U.S. clearances.
2. To advise the VAA and the GVN in teaching of English language to nominated participants.
3. The USAID project representative will be the Deputy Training Officer ADPE/Program responsible for coordination of the project with the Vietnamese American Association and the USAID Staff Development Center.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DGBFA**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.  
730-11-999-000

PAGE 4 OF 7 PAGES

2. Agreement No.  
70-034

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title

**Technical Support  
(Pre-departure Participant Training)**

- 3. To advise and supervise the VAA regarding the administration and grading of English language proficiency test for participants.

**IV. GENERAL**

- 1. The USAID/GVN standard Provisions, attached hereto as Annex B are incorporated into and made part of this Agreement.
- 2. The Budget is attached hereto as Annex C. This Agreement becomes effective on the date of the last signature below.



(date)

Director General of Planning

 7/11

Associate Director for Program  
and Economic Policy  
Agency for International  
Development  
Mission to Vietnam



July 15, 69

(date)

Director of Foreign Aid

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND**

1. Project/Activity No.  
730-11-999-000

**PROAG  
CONTINUATION  
SHEET**

**DGBFA**

2. Agreement No.  
70-034

3.  Original or  
Revision No. \_\_\_\_\_

**ANNEX B**

**AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

4. Project/Activity Title  
**Technical Support  
(Pre-departure Participant Training)**

**USAID/GVN STANDARD PROVISIONS**

**I. RESPONSIBILITIES :**

**A. USAID**

1. Availability of funds permitting, USAID proposes to provide dollar funds to finance the procurement of contract services, commodities, technicians' costs, participant training, and other costs as required for this project. Except for technician costs, the actual obligation of these funds will be accomplished by separate documentation signed by the GVN and USAID if they are not obligated by this Project Agreement.

2. AID agrees to furnish technical advice, guidance, and assistance through technical advisors, consultants, or contractors to assist the GVN Ministry sponsoring this project, in all technical and financial aspects of the project, including planning and implementation.

3. AID agrees to assist the Government of Vietnam in the selection of participants for further study and training in the USA and third countries and to assist in planning study and observation tours as required.

4. USAID shall appoint a Technical Advisor, who will act as the USAID technical specialist and be delegated the authority to assist his GVN counterpart in the latter's responsibility to supervise, develop, and implement this project. Notification of the name of the USAID Technical Advisor shall be made to DGBFA and the appropriate Ministry within 10 days after the Agreement has been signed. The Technical Advisor or his successor will assure continuity of activities undertaken pursuant to this Project Agreement.

5. USAID shall make available to the USAID Technical Advisor such technical, financial, or administrative services as may be necessary to implement the project on schedule, including relevant financial data concerning the USAID direct dollar assistance. This information will also be made available to DGBFA.

*BEST AVAILABLE COPY*

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROJECT AGREEMENT  
BETWEEN AID AND

DGBFA

AN AGENCY OF THE GOVERNMENT OF  
Vietnam1. Project/Activity No.  
730-11-999-000PAGE 6 OF 7 PAGES2. Agreement No.  
70-0343.  Original or  
Revision No. \_\_\_\_\_

4. Project/Activity Title

Technical Support  
(Pre-departure Participant Training)USAID/GVN STANDARD PROVISIONS - CONTINUEDB. Government of Vietnam :

1. The GVN agrees to provide the plaster funds from the source and in the amount specified under block 9 of this Project Agreement for the purposes designated in this Agreement.

2. The GVN Minister sponsoring this project, or his authorized representative, shall appoint a Project Manager, who will act as the GVN technical specialist and be delegated the authority to supervise, develop and implement this project, with the assistance of U.S. technical advisors. Notification of the appointment and the name of the Project Manager shall be made to USAID and DGBFA within 10 days after this Agreement has been signed.

3. The GVN Minister, or his authorized representative, shall make available to the Project Manager such technical, financial, or administrative services as may be necessary to implement the project on schedule, including financial data from the National Budget relating to the project. This information will also be made available to USAID.

4. For evaluation and review purposes, the Project Manager, acting through his Minister, shall render to the Directorate General for Budget and Foreign Aid (DGBFA) quarterly progress reports in a format approved by the GVN and USAID. Copies of the reports will also be made available to USAID.

5. In accordance with AID regulations governing the selection of participants, the Project Manager is to nominate qualified technicians associated with the project as candidates for participant training. Selection of participants and nomination to the GVN and USAID for approval will be achieved jointly by the Project Manager and his U.S. technical advisors. The GVN agrees that all participants selected and mutually approved by the GVN and USAID for training shall (a) be released for training when scheduled, (b) have their salary continued during the period of training, and (c) shall be immediately re-employed upon their return from training in the same position from which released or in a more responsible position in the project.

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For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROAG  
CONTINUATION  
SHEET

ANNEX C

PROJECT AGREEMENT  
BETWEEN AID AND  
DGBFA

AN AGENCY OF THE GOVERNMENT OF  
Vietnam

1. Project/Activity No.  
730-11-999-000

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70-034

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3. Project/Activity Title  
Technical Support  
(Pre-departure Participant Training)

V. PLASTER BUDGET

<u>Article</u>	<u>Expenditure</u>	<u>Proposed Credits</u>
31-39	Operation supplies and Services	VN\$8,308,850

EXPLANATION

Art. 31-39:	<u>Operation supplies and Services:</u>	VN\$ 8,308,850
	English language training	VN\$ 8,308,850
	<b>Total:</b>	<u>VN\$ 8,308,850</u>

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For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT  
TO  
VIET-NAM

**PROJECT DOCUMENT**  
**APPROVAL FORM**

Division PROJ/PART

Date Typed June 18, 1969

Project No. 730-11-999-000

Title Technical Support  
(Pre-departure Participant Training)

Original Project Agreement  - 70-034

Revision No.

M. J. Randall  
PROGRAM OFFICE

6/19/69  
DATE

C. K. Henderson  
PROJECT TECHNICIAN

6/24/69  
DATE

Charles Howard  
AD/FINANCIAL MGMT

6/23/69  
DATE

Acty C. K. Henderson  
DIVISION CHIEF

6/24/69  
DATE

*Edw. G. ...*

ADAL [Signature]

PRO AS  
VIETNAM

21

PROJECT AGREEMENT  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
AN AGENCY OF THE GOVERNMENT OF VIETNAM

Page 1

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No 730-11-999-000 2. AGREEMENT No 72-065 3. ORIGINAL  REVISION No.

4. PROJECT TITLE: Technical Support - GVN Computer Center  
(Sub-Activity)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex-A attached)

6. APPROPRIATION: 72-1121006

7. ALLOTMENT: 256-50-730-00-69-21

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COST: (1) US PASA Contract		295,000		295,000
(2) LOCAL AND INT PASA Contract				
b. PARTICIPANTS AID Direct PASA/Contract				
c. COMMODITIES AID Direct PASA/Contract		5,000		5,000
d. OTHER COSTS AID Direct PASA/Contract				
e. TOTAL (ALL COSTS)		300,000		300,000
9. LOCAL CURRENCY FINANCING (\$100 = 118 PIASTERS)				
a. COUNTERPART Trust Fund AAC Special Fund Other				
b. GVN (SHOW SOURCE BELOW) *		60,031,000		60,031,000
c. US - OWNED				

10. REFERENCES AND REMARKS

\* GVN Budget

BEST AVAILABLE COPY

Ref: PIO/T (21)20420

11. DATE OF ORIG. AGREEMENT  
March 16, 1972

12. DATE OF THIS RETURN

13. EST. FINAL COMPLETION DATE  
December 31, 1974

14. GOVERNMENT OF VIETNAM

15. AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATURE: *[Signature]* DATE: Feb 25 72  
TITLE: Dir Director-General  
for Budget and Foreign Aid

SIGNATURE: *[Signature]* DATE: 3/16/72  
TITLE: Dep Director

*[Handwritten notes and signatures]*  
Office of Prime Minister  
Assistant Deputy  
CORDS  
Feb 1972

AID 1330-1A (B-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>2</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

**I. BACKGROUND**

The US Government (USG) and the Government of Vietnam (GVN) jointly operate data gathering systems which are essential to nation building in Vietnam. Input data is prepared by various GVN ministries and agencies. The automated processing of that data is currently accomplished at either the Military Assistance Command, Vietnam, Civil Operations and Rural Development Support (MACCORDS), or the US Agency for International Development (USAID) computer centers. Since output products are used by both governments, the systems are classified as "joint-use systems."

In the past, the GVN has had to rely largely upon either manually maintained data or upon automated data provided from USG-maintained systems. With the planned American military withdrawal, the two governments recognized the need to transfer responsibility for the joint-use systems to the GVN. To provide the necessary automated support, an Office of the Prime Minister Computer Center (OPM/CC) has been established.

The OPM/CC was established in May 1970 by ministerial decree. It is chartered to set policy for GVN use of data processing techniques and equipment, to approve all requests for and procurement of automatic data processing (ADP) equipment, and to approve installation of new systems. It was also created to provide data processing support for those ministries which do not have such capabilities. At this time, staffing has been accomplished only to a level sufficient to provide GVN planning required for this project and to provide students for the ADP training.

The Office of the Prime Minister (OPM), in a letter dated March 30, 1971 addressed to the USAID Director, requested assistance in setting up a third-generation computer center to meet this need. On May 24, 1971 a presentation was made by USAID to the OPM which was centered largely on costs involved in setting up a GVN Computer Center. During the period May 24 to July 15, 1971, a detailed analysis of the joint-use systems was made by GVN representatives. Extensive discussions were held between American and Vietnamese representatives to insure a complete understanding of its systems support requirements.

As a result of their study, the GVN identified those systems which will receive support and be processed in the OPM/CC. A recap of requirements by agency is attached as Annex One. It contains the estimated computer run hours and personnel resources required for support at each agency. Annex One A contains an index of systems to agency.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1530-1A (2-70)  <b>PRO AG</b>  CONTRIBUTION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DEBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>3</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

Participant training for three key individuals started at the Bureau of Census in September 1971. Training was financed under Project Number 730-11-780-341, Statistical Services.

The first training class for programmers was completed in October 1971. The second programming class was started on November 3, 1971.

## II. DESCRIPTION AND OBJECTIVES

The objectives of the project are to establish in the OFM a capability to develop complex data gathering and data processing systems, and to provide GVN computer processing capability for joint-use and other newly developed systems. The establishment of those capabilities will permit the transfer of operational control and processing for selected joint-use systems from the USG to the GVN.

At the completion of the project it is expected that the OFM/CC will be staffed and managed exclusively by GVN personnel. The OFM/CC staff will be trained and experienced on third-generation computer equipment and systems. It is further expected that the GVN will assume total responsibility for the origination of input data, the processing of that data on the computer, and the analysis of the output products for their own use.

The key events and target dates for this project are as follows:

- a. February 1972 - Advisory team on board
- b. March 1972 - Issue letter of intent for computer equipment
- c. March 1972 - Complete design of computer building
- d. July 1972 - Facility management team on board
- e. July 1972 - Issue order for computer
- f. January 1973 - Complete construction of building and certification by contractor
- g. March 1973 - Install computer and certify as operational
- h. March 1973 - Transfer first systems to OFM/CC
- i. December 1974 - Completion of project

## III. DESIGNATIONS

A. The Government of Vietnam designates the Director of the Computer Center, Office of the Prime Minister, as the GVN Project Manager.

B. The USAID designates the Chief, Information Services Center (ISC) or his designee to serve as the USG Project Manager.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
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AID 1980-1A (S-70)  <b>PRO AG</b> CONTRIBUTION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>4</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No.
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

C. MACCORDS designates the Director, Research and Analysis Directorate (RAD) as the MACCORDS monitor.

**IV. IMPLEMENTATION PLAN**

This project has four major phases: training of personnel, obtaining site and equipment, transfer of systems operational responsibility from the USG to the GVN, and systems monitorship following transfer. All phases are dependent on the availability of funds for the Project.

**A. Training of Personnel**

1. The OPM/CC will require 181 personnel on its staff to fulfill its mission. Only a limited number of trained data processing personnel are available within the GVN community. Personnel must be trained to provide the necessary skills. The majority of the personnel will require extensive training to become fully productive members of the OPM/CC staff. Additionally, programmers and systems analysts from other ministries/agencies will require training on a selected basis.

**2. Training will consist of the following:**

a. Participant training for selected OPM/CC employees. Three students are currently in the US receiving one year of training at the Bureau of Census. Seven additional personnel will receive participant training in FY72 and six in FY73.

b. Local training which will be taught by USAID/MACCORDS/OPM-CC personnel.

(1) Four programmer classes will be conducted. Each class will consist of 14 weeks of formal training followed by three months of On-the-Job-Training (OJT). An intensified two week advanced programming class will follow the initial OJT which in turn will be followed by two months of OJT and work assignment in the systems area of ultimate assignment. The first class has completed their classroom training. The second class was started on November 3, 1971. Classes are being conducted by presently available local staff. The third and fourth classes will commence in February and March, 1972 respectively.

(2) Two systems analysis classes will be conducted. Each class will consist of a four week course covering basic systems analysis and writing the English language. The first class will start in May 1972 and the second class in September 1972.

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBEA</b>	1. Project/Activity No. 730-11-999-000	PAGE 5 OF 22 PAGES
		2. Agreement No. 72-065	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

(3) A class for control and statistical personnel will be conducted in August 1972 and will consist of a two week lecture period followed by OJT.

(4) A class for operations personnel will be conducted in August 1972 and will consist of a three week lecture period followed by OJT.

c. Other management training will be determined at a later date based on the needs of the OPM/CC.

#### B. Obtaining Site and Equipment

1. The computer configuration will be based on a joint-USG/GVN study. Preliminary indications are that a configuration similar to that in use at the Military Assistance Command Vietnam, Data Management Agency (MACV-DMA) will best fulfill the OPM/CC requirements. The MACV-DMA equipment configuration is displayed as Annex Two. A joint working group consisting of representatives from the GVN, USAID, and the advisory team will determine the equipment configuration required to support the systems scheduled for transfer. The equipment selected will permit an expected increase in GVN computer processing requirements.

2. A site will be prepared by the GVN to house the computer equipment and personnel. A building is under design which will provide for efficient computer operations and a controlled environment essential for the computer.

#### C. Transfer of Systems Operational Responsibility

Control of the systems now resides primarily with American personnel. Control is to be transferred to the appropriate GVN ministries on a phased basis. The systems being transferred are considered by the GVN to be essential for their operations. The systems must be transferred to permit continued US withdrawal. Annex Three describes the systems and indicates the expected turn-over date.

Computer processing of each system will be transferred from the USG to the GVN only upon the written approval of an Executive Committee comprised of the Director, GVN/CC, the Director, RAD, and the Chief, IBC.

Operational responsibility will be transferred from the USG only upon the written approval of the above named individuals and the senior representative, i.e., Minister or Director General of the proponent GVN organization.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
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AID 1890-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DGBFA</b>  AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <b>6</b> OF <b>22</b> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title <b>GVN Computer Center</b>	

**D. Systems Monitorship Following Transfer**

Following operational transfer, the USG will assist the GVN to insure continuity of input and output analysis capabilities. (See V.B.2.)

**V. RESPONSIBILITIES**

**A. The GVN will be responsible for providing the following:**

1. A computer center staff of 181 personnel which is assigned to the Office of the Prime Minister. Annex Four indicates the organizational structure and provides a breakdown of staffing by function. Staffing to permit training will be phased approximately as follows (cumulative):

- a. December 1971 - 29 personnel.
- b. March 1972 - 70 personnel.
- c. June 1972 - 80 personnel.
- d. September 1972 - 155 personnel.
- e. January 1973 - 181 personnel.

2. Funding to support the project as indicated in Annex Five, subject to availability of funds.

3. A site and building to house the computer hardware and personnel. Plans developed for the building will be coordinated with the USAID Project Manager to insure that power, air conditioning, and other engineering features are adequate to support the proposed computer configuration. The building plans will be completed by March 1972 to insure that the contract can be let in time to permit building completion and certification by December 1972.

4. Qualified personnel to receive training as scheduled in par. IV.A. Candidates to receive either programmer or systems analyst training will be required to pass the English aptitude test with a minimum average score of 65, and the programmers aptitude test with a grade of 40. During the training period, including OJT, students will be available on a 44 hour per week basis.

5. Processing for the systems listed in Annex Three. Changes may be made to the listing based on joint agreement by both governments. For such time as USG requirements exist for output products of the joint-use systems, the GVN will provide copies. The USG will indicate the quantity required at the time of systems transfer. Changes to the jointly developed systems or the development of new systems will be made only after agreement between the two governments.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1380-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DEBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>7</u> OF <u>22</u> PAGES
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		3. Project/Activity Title <b>GVN Computer Center</b>	

6. Retention of trained personnel for a period of at least 4 years following completion of their training.
  7. Key punch and other Electronic Accounting Machine (EAM) equipment necessary to support the computer center's operation.
  8. 100 hours per month of computer time for USAID/MACCORDS applications beginning at a time when there is no longer a USAID or MACV/DMA computer available for data processing, and continuing for a period of 36 months.
  9. Computer supplies, i.e., paper, cards, magnetic tapes, etc.
- B. The USAID will be responsible for providing the following:**
1. Funding to support the project as indicated in Annex Five.
  2. Key IBC staff members, if required, for a period of up to one year following the transfer of systems to the GVN.
  3. A team of six advisors to assist both the USG and the GVN during the transfer of the systems. The advisory team will be available for a period of two years beginning approximately 30 days after issuance of contract.
  4. Instructors to teach the classes identified in par. IV.a.
  5. A Facilities Management team for two years to serve as counterparts to each of the key line supervisors and the Director of the Computer Center.
  6. Power source, air conditioning, and a raised false floor for the computer room.
  7. Systems, programming, and operational documentation, plus any other available information/documentation needed for computer processing of the transferred USAID systems.
  8. OJT and training facilities for OPM/CC personnel as required.
  9. Technical advisory assistance during all phases of the project.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1886-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DGBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>8</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

- C. MACCORDS will be responsible for providing the following:
1. OJT and training facilities for OFM/CC personnel as required.
  2. Systems, programming, and operational documentation, plus any other available information/documentation needed for computer processing of the transferred MACCORDS systems.
  3. Key MACCORDS RAD staff members to assist the GVN during and after the systems transfer.
  4. Technical advisory assistance during all phases of the project.

**VI. EXPLANATION OF FINANCING**

A. The dollars obligated will provide funding for contract services of: an advisory contract team of six individuals to assist in the transfer of systems from the USG to the GVN. The advisory team will also establish a reference library of technical books and publications.

B. The piasters committed were based on an exchange rate of 118:1 for items to be procured. The impact of subsequent changes in the official rate of exchange will be accommodated by equivalent adjustments in the GVN piaster obligations. Financing for the computer rental (and purchase, if that decision is made) will be in the appropriate monetary unit of exchange. The committed amounts will provide funding for:

1. Commodities as follows:
  - a. Procurement of office furniture and supplies.
  - b. Construction of a building to house the computer center.
2. Other items as follows:
  - a. Salaries for OFM/CC personnel.

**VII. REPORTS**

The US and GVN Project Managers will prepare jointly and submit to their respective agencies quarterly progress reports and other reports as may be requested, in a format mutually acceptable to the GVN and USAID. Distribution will include the USAID Program Office, the USAID/ISC, the MACCORDS/RAD, the DGBFA, and the OFM. The reports will include progress in the attainment of specific targets and will identify any problems or delays which are deterring progress of the project. The first report will cover the period ending December 31, 1971 and will be prepared no later than January 20, 1972.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

AID 1950-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>9</u> OF <u>22</u> PAGES
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	AN AGENCY OF THE GOVERNMENT OF  <b>Vietnam</b>	3. Project/Activity Title  <b>GVN Computer Center</b>	

ANNEX 1

JOINT-USE SYSTEMS RECAP

MINISTRIES AND AGENCIES	INPUT VOLUME MONTHLY	M A N P O W E R				COMPUTER TIME MONTHLY HOURS
		Syst Anal	Prog	Data Prep.	Key- Punch Oper.	
OEM/CC	280,000	3	10	50	20	80
CLA	68,000	2	5	12	5	90
DGLA	200,000	2	6	60	15	150
CPDC	20,000	1	3	12	2	51
Telecom. Dir.	18,000	1	2	4	3	44
Public Health	120,000	2	4	42	15	132
Social Welfare	5,000	1	2	2	2	13
MOI/PSDF	52,500	1	1	5	5	72
MOE	18,000	1	3	19	3	45
National Police	378,000	12	22	88	30	244
	1,159,500	26	58	294	100	921

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
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TITLE: \_\_\_\_\_

AID 1330-1A (S-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE 10 OF 22 PAGES
		2. Agreement No. 72-065	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title  GVN Computer Center	

ANNEX 1A

JOINT-USE SYSTEMS RECAP

MINISTRIES/AGENCIES TO SYSTEMS

Ministry or Agency

System

OPM/CC

Personnel Management\*  
 Civil Service Payroll\*  
 Civil Service Pension\*  
 Ministry of Rural Development Budget  
 Analysis Computer System

CLA

Transportation Control and Shipment  
 In-country Commodity Accounting System

DGLA

Land Distribution System  
 Land Compensation System

MOI/CPDC

HES-Hamlet Evaluation System

Telecommunication Directorate

National Telecommunication Accountability  
 System

Public Health

Public Health Logistics System  
 Public Health Statistics System

Social Welfare

Social Welfare System  
 Refugee Field Program

MOI/PSDF

Peoples Self Defense Force  
 Refugee/War Victims Support

MOE

Arrival Accounting  
 Commercial Import Program

Ministry of War Veterans

War Veterans Automated Claims Processing  
 System

For the Cooperating Government or Agency

For the Agency for International Development

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 TITLE: \_\_\_\_\_

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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>1A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DGBFA</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>11</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

**ANNEX 1.A. Ministry or Agency**  
(Cont'd)

National Police

System

- NPES-National Police Evaluation System
- NPARS-National Police Activity Reporting System
- NPCIS-National Police Criminal Information System
- NPMS-National Police Manpower Management System
- NPDS-National Police Distribution Table System
- NPLMS-National Police Logistics Management System
- NPIRS-National Police Incident Reporting System
- NPIAS-National Police Infrastructure Accounting System
- NPISIS-National Police Internal Security Intelligence System

\* Future systems to be developed by OFM-CC.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (8-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DGBFA</b>  AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	1. Project/Activity No. <b>730-11-999-000</b>	PAGE <u>12</u> OF <u>22</u> PAGES
		2. Agreement No. <b>72-065</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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ANNEX 2

COMPUTER EQUIPMENT CONFIGURATION  
MACV/DMA SYSTEMS  
IBM 360/50

<u>MACHINE</u>	<u>DESCRIPTION</u>
2050-I	CPU 512K
#6980	1st Sel. Chan
#6981	2nd Sel. Chan
#6982	3rd Sel. Chan
#7920	1052 Adapter
1052	Concole
(3) 403-N1	Printer
(3) #8640	USC Feature
(3) 1416	Print Train
2312	
(2) 2313	
2314-1	DASF
2312A1	DASF
(2) 2313-A1	DASF
2314-A1	DASF
(30) 2316	Disk Packs
(7) #2401-6	Tape Drive
(2) #3471	Dual Density
(7) #7160	Sim. Read & Write
2401-3	Tape Drive
#5121	Mode Compat
(2) 2540	Card Read Punch
2804-2	Tape Control
#7136	7 & 9 Trk Compat
2821-1	Control Unit
#3615	1100 1 pm Adapter
#8637	USC Adapter
2821-5	Control Unit
(2) #3615	1100 1pm Adapter
#8637	USC Adapter #1
#8638	USC Adapter #2
	Calcomp Plotter*

\* A Calcomp Plotter is presently in use at DMA. It is not included in the computer procurement cost pending finalization of requirements.

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TITLE: _____		TITLE: _____	

AID 1390-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DOBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE 13 OF 22 PA
		2. Agreement No. 72-055	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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ANNEX 3

DESCRIPTIONS FOR JOINT-USE SYSTEMS

1. National Police Evaluation System (April 1973)

The National Police Evaluation system is used to report the strength and location of National Police personnel throughout the Republic of South Vietnam. This automated system is the only method currently available that provides the National Police management with personnel information on a country-wide basis. The primary management uses include allocation of personnel, workforce mix, and determination of recruitment needs. NPES reports will be produced from the National Police Manpower Management system data base.

2. The National Police Criminal Information System (April 1973)

The National Police Criminal system tracks communists and common criminal offenders from time of the arrest through the judicial and incarceration process. A standard arrest and fingerprint form submitted at any level of the National Police serves as the basic input to the system. The primary management use is to track offenders over a given period of time. It is similar to the USG's FBI offender tracking system.

3. The National Police Manpower Management System (April 1973)

The National Police Manpower Management system provides personnel accounting and payroll auditing to permit efficient management of the National Police's manpower resources. The National Police roles exceed 110,000 personnel. The basic input into the system is daily reports of personnel actions provided from the National Police Personnel system. The primary management use is to provide personnel data for all members of the National Police.

4. National Police Activity Reporting System (April 1973)

The National Police Activity Reporting system measures the effectiveness of the family census operations and checkpoints established by the National Police. Under development is a method for measuring the effectiveness of operations of individual police stations. The primary management use is to evaluate the operational effectiveness of the National Police.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

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AID 1330-1A (2-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>14</u> OF <u>22</u> PAGES
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5. National Police Incident Reporting System (April 1973)

This system is currently planned for development commencing December 1, 1971. It is expected to be operational prior to the GVN/CC becoming operational. The system will report all incidents of National Police interest.

6. National Police Infrastructure Analysis System (April 1973)

This is a statistical reporting system on the Viet Cong Infrastructure.

7. National Police Internal Security Intelligence System (December 1973)

This system is in a conceptual stage. It will be a many faceted internal security information system and may incorporate NPIAS.

8. National Police Logistics Management System (July 1973)

This system will provide the National Police with the capability to requisition, issue, account for, and manage supplies and logistic items.

9. National Police Directory Table System (April 1973)

This system contains files and tables common to two or more National Police systems.

10. Arrival Accounting (July 1973)

The Arrival Accounting system currently encompasses only USAID-financed items. The primary management use is to ensure that goods are received as ordered and in the quantities ordered. It is expected that the system will be expanded to include GVN-financed items. It is used to identify items short-shipped or short-loaded.

11. Commercial Import Program (July 1973)

The system tracks the status of licenses issued under the Commercial Import Program. Management reports are available indicating the license activity by supplier, importer and commodity. The primary management purpose is to ensure that only goods authorized for financing under CIP are included in the program. Efforts are currently underway to expand the system to include GVN-financed items.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
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AID 1330-1A (B-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DFBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>5</u> OF <u>22</u> PAGES
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**12. People's Self Defense Force (June 1973)**

This system reports the status of the organization, training, and arming of PSDF members. It collects and processes information on a monthly basis from over 8,000 hamlets.

**13. Hamlet Evaluation System (May 1973)**

The Hamlet Evaluation system is a method of determining the status of pacification in hamlets and villages of the Republic of South Vietnam. Among the areas of consideration are security, enemy infrastructure, GVN governmental presence, effectiveness of GVN programs, economic activity, and economic development. The Hamlet Identification Numbering Technique enables the pacification program managers to identify areas for increasing or decreasing program emphasis. The primary management use is to provide both GVN and US pacification personnel with data to determine the optimum allocation of resources used in pacification.

**14. National Telecommunications Accountability System (May 1973)**

This system maintain information on requirements, distribution and operational status of the radios employed by the National Police and in the village and hamlet self defense programs.

**15. War Veterans Automated Claims Processing System (April 1973)**

This system will expedite the processing of claims submitted to the Ministry of War Veterans and automatically accomplish accounting and management statistics used by management.

**16. Land Distribution System (March 1973)**

The Distribution system operates as a three step process. Tiller applications for the land are recorded. The approved applications are registered and the land titles with supporting registration documents are issued. Finally, a receipt of title by the tiller is recorded to complete the cycle. Data is accumulated at the village level. The system has a number of audits built into it to ensure that the tiller receives title only to those hectares which are authorized. An additional check is made to ensure that the landowners retain only such land as is prescribed by the Nguaí Cay Co Ruong (NCCR) Law. The primary management uses are to age activity to identify any actions which are not being processed in a reasonable amount of time.

For the Cooperating Government or Agency

For the Agency for International Development

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17. Land Compensation System (March 1973)

This system processes approved claims for expropriated land. The system calculates the land value and prepares checks and bonds for the owners as well as any creditors with outstanding claims. The system has a check built into it to ensure that the land compensated for by plot agrees with the plot distributed under the Land Distribution system. The primary management uses are to provide a total cash flow and to predict cash requirements for unmatured bonds and uncashed checks.

18. Public Health Logistics System (July 1973)

This system provides an automated financial and inventory accounting system for the Ministry of Health. It permits automated requisitioning, receiving and issuing between the MOH and its customers, i.e., hospitals, clinics, etc.

19. Public Health Statistics (July 1973)

Based on hospital patient records, data is accumulated by hospital and type of illness. Statistical data is accumulated by sex, age, type of accommodation, length of stay, etc., to permit the hospital administrators to forecast future bed requirements. The statistics generated also serve as an historical record of illnesses and accidents as they apply to the Vietnamese populous.

20. Refugee/War Victims Support Program (June 1973)

The Refugee/War Victims Support Program indicates the status of refugee camp sites. It monitors the payments to refugees and their return to villages. The primary management use is to track the effectiveness of the Refugee Program.

21. Social Welfare System (June 1973)

The Social Welfare System records activity for the orphans, day care and veterans rehabilitation programs.

22. Refugee Field Program (May 1973)

This system provides information and process indicators on all aspects of the refugee program. Included are data on resettlement, population returns to villages, and refugee benefit entitlement programs.

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1320-1A (3-70)  <b>PRO AG</b> CONTRIBUTION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE 17 OF 22 PAGES
		2. Agreement No. 72-065	3. <input checked="" type="checkbox"/> Original or Revision No.
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23. Ministry of Rural Development Budget Analysis Computer System  
 (May 1973)

This is a financial accounting system which monitors the Ministry of Rural Development's allocations, obligations, and expenditures.

24. Transportation Control and Shipment System (August 1973)

This system provides capability to produce shipment data prior to commodity arrival and provides data to reconcile all cargo that is brought into Vietnam for which the Logistics Division has responsibility for port clearance and delivery to the first destination consignee.

25. In-Country Commodity Accounting System (August 1973)

This system provides a physical and fiscal inventory accounting of commodities issued to the various USAID projects. Data is recorded at the end user level and monthly inventory reports are prepared for warehouses at the national, regional and province levels.

For the Cooperating Government or Agency

For the Agency for International Development

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AID 183 D-1A (S-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>4</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>DBEFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>18</u> OF <u>22</u> PAGES
		2. Agreement No. 72-065	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	3. Project/Activity Title <b>GVN Computer Center</b>	

ANNEX 4

STAFFING REQUIREMENTS

OFFICE OF THE PRIME MINISTER COMPUTER CENTER

The OPM/CC was established to service the needs of the entire GVN community. Its structure is graphically displayed as Attachment 1 to this enclosure. The organization depicted resulted from recognition of the individuality that exists in the various GVN ministries. In selected cases the ministries preferred to do their own keypunching, programming, and systems analysis work. In others, they wanted the OPM/CC to totally service them. A compromise was reached. Those ministries that desire their own systems analysis and programming capability will establish the positions. The keypunching of input data will be done within the ministries. This effectively establishes the OPM/CC as a processing element which receives input data in a form acceptable to the machines and return finished outputs.

The span of control for the Director/Deputy Director is limited to six individuals: five branch chiefs and the head of the ADP Liaison Office.

The ADP Liaison Office was established to fulfill the requirements that the OPM/CC serve as a central control group for the GVN ADP community. It is staffed with equipment specialists and liaison officers. The equipment specialists will review the equipment configuration and utilization of ADP and EAM equipment at each GVN ADP center. Future ADP equipment requirements will be identified or reviewed by the equipment specialists. The ADP liaison officers will maintain contact with responsible individuals from each of the ADP centers and will ensure that centrally developed standards and practices are followed.

The Administration and Accounting Branch is divided into two sections. The Administration Section is staffed to provide central support for OPM/CC elements for typing, janitorial and messenger services. The Accounting Section will take care of all the time and attendance, budget reports, etc.

The Research and Training Branch is divided into three sections: a Research Section, an Operations Research Section, and a Training Section. The Research Section will be concerned principally with providing systems analysis support for those applications not handled by systems analysts assigned to the various ministries. The Operations Research Section will be staffed with highly qualified personnel to handle such sophisticated tools as modeling, simulation, etc. The Training Section is concerned with

For the Cooperating Government or Agency

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AID 138 O-1A (2-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT          BETWEEN AID AND          DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>19</u> OF <u>22</u> PAGES
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the training of personnel assigned to the OFM/CC and in ensuring that trained personnel exist throughout the GVN community. As such, they are staffed with personnel to teach keypunching, EAM operations, console operations, computer programming, and systems analysis work.

The Control and Statistical Branch is divided into two sections: an Input and Output Section and a Statistical Evaluation and Scheduling Section. The Input/Output Section will be staffed with personnel to permit 24 hour per day, seven day per week coverage. Their role will be that of logging the incoming data and balancing/releasing the subsequent reports. The Statistical Evaluation and Scheduling Section will handle such matters as equipment utilization, scheduling of work into the Computer Operations Branch, and ensuring that production standards are established and met.

The Programming Branch is divided into four sections: a Keypunch Section, a Scientific and Systems Programming Section, a Programming Section #1 and Programming Section #2. The Keypunch Section is staffed with only enough personnel to handle the internal requirements of the Programming Branch. They will keypunch new programs, prepare test data, etc., but will not have the capability to do production keypunching for the Computer Center's customers. The Scientific and Systems Programming Section will have personnel to maintain the software provided with the equipment and to investigate related problems. The scientific programmers will support the Operations Research Section. The two application programming sections were divided to ensure that supervision was available on a regular basis. Work will be divided between the two sections based on the major systems categories.

The Computer Operations Branch is divided into two sections: a Processing Section and a Library Section. Both are staffed with personnel to permit 24 hour per day operation, seven days per week. The Library Section will be staffed with personnel to handle the control of dispacks, tapes, etc., and to order supplies for the Computer Operations Branch.

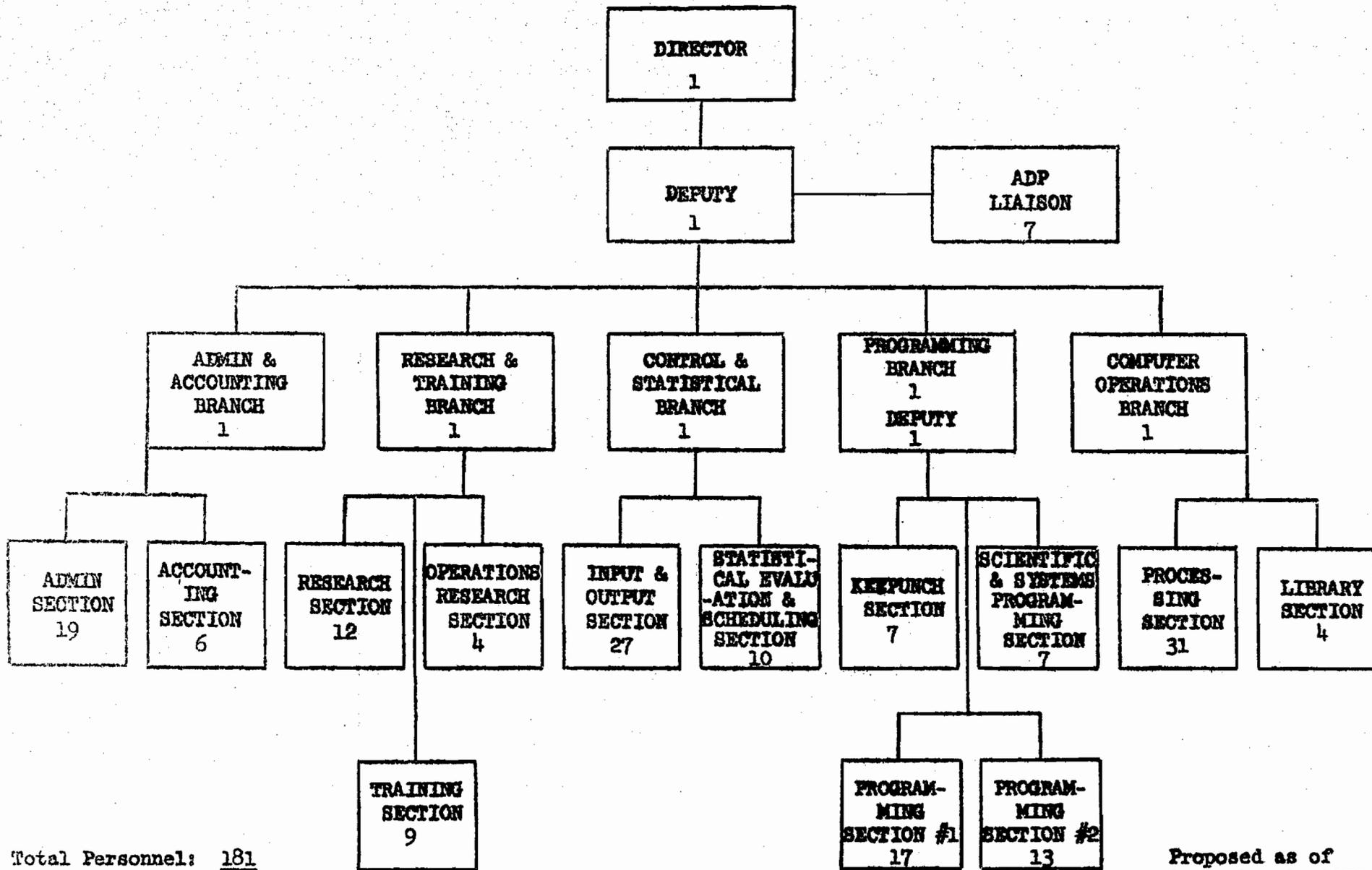
For the Cooperating Government or Agency

For the Agency for International Development

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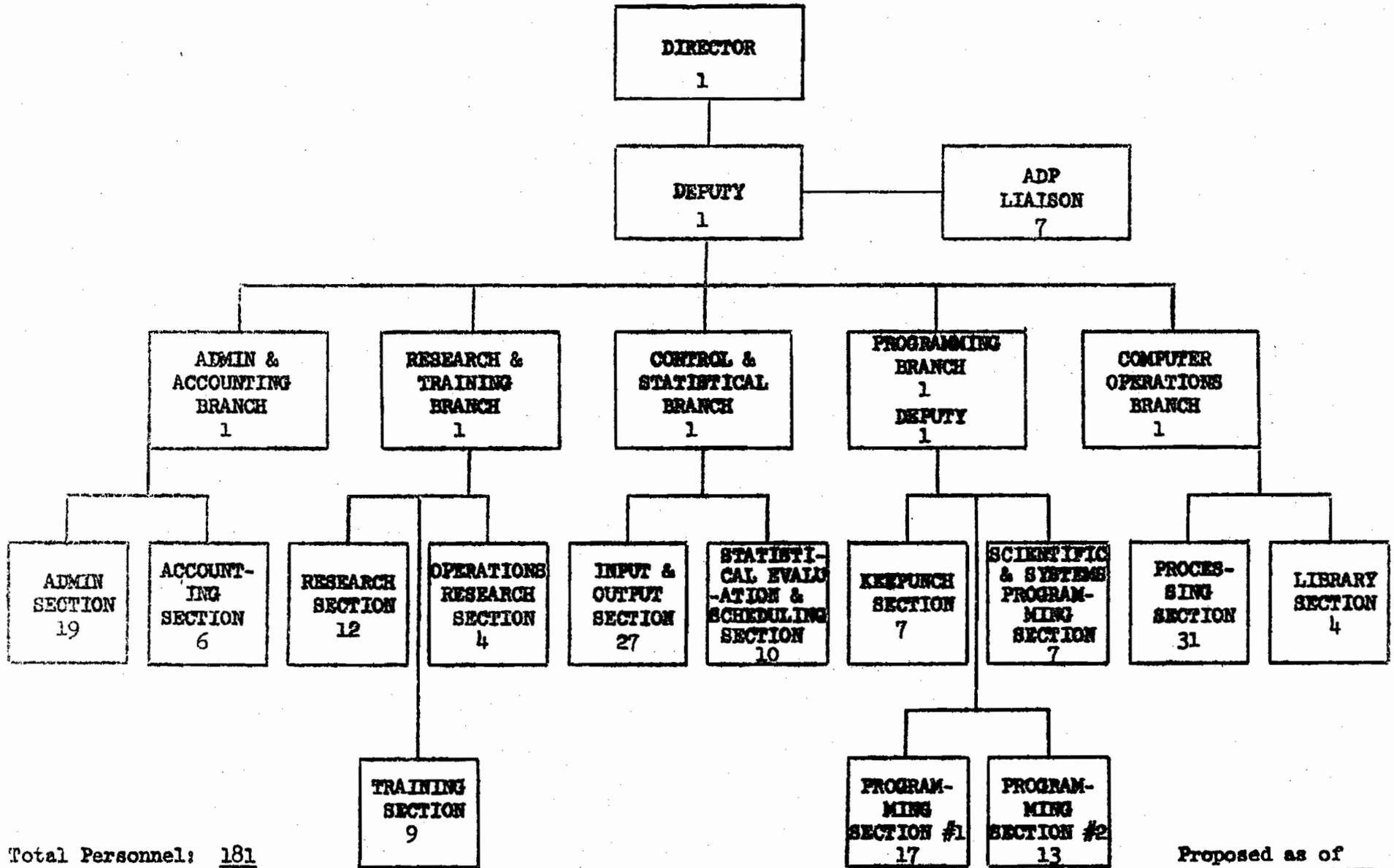
PROPOSED ORGANIZATION CHART GVN/OPM/CC



Total Personnel: 181

Proposed as of  
September 1, 1971

PROPOSED ORGANIZATION CHART GVN/OPM/CC



Total Personnel: 181

Proposed as of  
September 1, 1971

ANNEX 5  
BUDGET FOR FY 72-73

I. US (EXPRESSED IN \$000)

ITEM	FY - 72	FY - 73
Personnel	86	82
Contractual	300	640
Participant Training	24	48
Computer Rental	-	184*
Computer Purchase	-	-
Equipment, Tapes, and Disks	-	240
Building	-	150
<b>Totals</b>	<b>410</b>	<b>1,344</b>

II. GVN (EXPRESSED IN \$000 PIASTERS)

ITEM	CY - 72	CY - 73
Civilian Salaries	11,372	28,408
Military Salaries	1,000	943
Furniture and Supplies	9,459	25,350
Building and Vehicles	38,200	3,759
Growth Factor	-	11,692
Computer Rental	-	12,744
Computer Purchase	-	-
<b>Totals</b>	<b>60,031</b>	<b>82,896</b>
US \$000 @ 118:1	509	702

\* Includes \$10,000.00 for Freight

ANNEX 6

PLANNING BUDGET FOR FY 74-75

I. US (EXPRESSED IN \$000)

ITEM	FY - 74	FY - 75
Personnel	86	90
Contractual	365	-
Participant Training	48	-
Computer Rental	455**	195**
Computer Purchase	-	1,083
Equipment, Tapes, and Disks	-	-
Building	-	-
<b>Totals</b>	<b>954</b>	<b>1,368</b>

II. GVN (EXPRESSED IN \$000 PIASTERS)

ITEM	CY - 74	CY - 75
Civilian Salaries	28,408	28,408
Military Salaries	943	943
Furniture and Supplies	25,350	25,350
Building and Vehicles	3,800	3,800
Growth Factor	11,700	11,700
Computer Rental	30,680	-
Computer Purchase	-	127,676
<b>Totals</b>	<b>100,881</b>	<b>197,877</b>
US \$000 @ 118:1	855	1,677

\*\* Based on USG Financing of 80% for CY73 and 60% for CY74.

# PROJECT DOCUMENT CLEARANCE SHEET

**Project Title :** GVN Computer Center

**Project Number :** 730-11-999-000

**Agreement Number :** 72-065

Original  Revision \_\_\_\_\_

Explanation and/or comments

The objectives of the project are to establish in the OPM a capability to develop complex data gathering and data processing systems, and to provide GVN computer processing capability for joint-use and other newly developed systems. The establishment of those capabilities will permit the transfer of operational control and processing for selected joint-use systems from the USG to the GVN.

The dollars obligated will provide funding for contract services of: an advisory contract team of six individuals to assist in the transfer of systems from the USG to the GVN. The advisory team will also establish a reference library of technical books and publications.

The piasters committed were based on an exchange rate of 118:1 for items to be procured. The impact of subsequent changes in the official rate of exchange will be accommodated by equivalent adjustments in the GVN piaster obligations. Financing for the computer rental (and purchase, if that decision is made) will be in the appropriate monetary unit of exchange.

If you concur in the attached document, please sign and date below :

**ADPROG :**

V.M. 1/10/72  
ADPROG

<sup>2/28/72</sup>  
V.M. 1/10/72  
Division Chief

HRA 2/23/72  
Financial Mgmt. Br.  
Planning

M. G. Red 3/16  
ADPROG

**ADFM :**

R. F. Warren  
ADFM

R. King  
BAA

R. King 1/17/72  
ADFM

**TECHNICAL OFFICE :**

Blumstein Jan 10, 1972  
Project Manager

J. P. ... 11 Jan 72  
Division Chief or Assistant Director

**OTHER :**

Donald L. ... COL USA  
Director, MACCORDS/AD

[Signature]  
AD/MAS

[Signature]  
AD/LD/PAD

**PROJECT AGREEMENT**  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)  
 AND AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND  
 THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)  
 OF THE GOVERNMENT OF VIETNAM

Under the terms of the Economic Cooperation Agreement signed September 11, 1951, and the standard workplan annexes attached. It is agreed to carry out a project of cooperation under the terms set forth herein.

1. PROJECT No. **730-11-999-000** & AGREEMENT No. **72-065** REVISION No. **1**  
 2. PROJECT TITLE: **Technical Support - GVN Computer Center**  
 (Sub-Activity)  
 3. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

4. APPROPRIATION: **72-1121006** 5. AGREEMENT: **256-50-730-00-69-21**

Minister  
in the  
Office of  
the Prime  
Minister

6. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (A)
a. EQUIPMENT COST (1) PASA Contract	295,000	850,000		1,145,000
(2) LOCAL CURRENCY PASA Contract				
b. PERSONNEL AID Direct PASA/Contract				
c. COMMODITIES AID Direct PASA/Contract	5,000			5,000
d. OTHER COSTS AID Direct PASA/Contract				
e. TOTAL (AID COSTS)	300,000	850,000		1,150,000
9. LOCAL CURRENCY FINANCING (\$1.00 = VND 100)				
a. COUNTERPART Trust Fund AAC Special Fund Other				
b. GVN (SHOW SOURCE BELOW)	60,031,000			60,031,000

10. REFERENCES AND REMARKS: This revision amends the Master ProAg to provide \$650,000 funding for a six-man Facilities Management Team for two years. It also provides an additional \$200,000 funding to extend the GVN/CC Advisory Team (PIO/T 730-000-3-(21)20420 for a second year. Funds for this project are budgeted in the FY 73 PBS. The need to immediately establish operating standards requires early placement of both teams, and USAID Management has decided to obligate FY 72 funds for this purpose.

\* GVN Budget Ref: PIO/Ts (21)20420/A1 & (21)20615

11. DATE OF ORIG. AGREEMENT <b>March 16, 1972</b>	12. DATE OF THIS REVISION <b>May 26, 1972</b>	13. FISCAL YEAR CONTINUATION DATE <b>December 31, 1974</b>
14. GOVERNMENT OF VIETNAM  SIGNATURE: <i>[Signature]</i> DATE: <b>May 20 1972</b> TITLE: <b>Director General</b> FOR: <b>for Budget and Foreign Aid</b>	15. AGENCY FOR INTERNATIONAL DEVELOPMENT  SIGNATURE: <i>[Signature]</i> DATE: <b>5/26/72</b> TITLE: <b>Director</b>	

AID 1880-1A 0701 PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND DGBFA AN AGENCY OF THE GOVERNMENT OF Vietnam	1. Project/Activity No. 730-11-099-000 2. Agreement No. 72-065 3. Project/Activity Title Technical Support - GVN Computer Center	PAGE 2 OF 2 PAGES <input type="checkbox"/> Original or Revision No. 1
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Section VI, Explanation of Financing, para A should be revised to read:

A. The dollars obligated will provide funding for contract services of: a GVN/CC Advisory Team of six individuals to assist in the transfer of systems from the USG to the GVN (the advisory team also will establish a reference library of technical books and publications.); and a Facilities Management Team of six individuals to help establish within the Office of the Prime Minister a capability to develop and manage complex data gathering data processing systems which provide information essential to management and sound decision-making by the GVN.

**BEST AVAILABLE COPY**

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PROJECT DOCUMENT CLEARANCE SHEET

Project Title : Technical Support - GVN Computer Center

Project Number : 730-11-999-000

Agreement Number : 72-065

Original \_\_\_\_\_ Revision 1

Explanation and/or comments

The Master ProAg is being revised to provide \$650,000 funding for two year contract services of a six-man Facilities Management Team to help establish within the Office of the Prime Minister a capability to develop and to manage complex data gathering and data processing systems which provide information essential to management and sound decision-making by the GVN. Funds are budgeted in the FY 73 FBS. The need to begin immediately to establish operating standards requires the Team to be in place at the earliest date possible. USAID Management, therefore, has decided to obligate FY 72 funds for this contract.

A further revision to the Master ProAg provides an additional \$200,000 funding to extend GVN/CC Advisory Team for a second year.

If you concur in the attached document, please sign and date below :

ADPROG :

W.M.W. Thur 5/19/72 R.R. Brown 5/24/72 \_\_\_\_\_ E. Karsich 5/26/72  
APO Division Chief Financial Mgmt. Bz. ADPROG

ADFM :

R. Williams 5/10/72 \_\_\_\_\_ S. Drolowak 5/11/72  
FAD B&A ADFM

TECHNICAL OFFICE :

R. Williams 5/10/72 \_\_\_\_\_ J. Holmes 5/10/72  
Project Manager Division Chief or Assistant Director

OTHER :

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FD-40  
 (Rev. 1-25-60)

PROJECT AGREEMENT  
 BETWEEN THE GOVERNMENT OF BURUNDI AND THE UNITED STATES OF AMERICA  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND  
 THE INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)

Page

Under the terms of the Economic Cooperation Agreement signed on June 7, 1961, and the standard provisions annexed thereto, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-999-000 | 1. AGREEMENT No. 73-028 | 2. ORIGINAL  | REVISION No.

4. PROJECT TITLE: USAID Technical Support  
 (Sub-Activity) (000.60 - Food for Peace Nutrition Program)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION | 7. ALLOTMENT

A. AID DOLLAR FINANCING (Cost Component)	7. ALLOTMENT		TOTAL TO DATE (d)
	PREVIOUS TOTAL (a)	INCREASE (b)	
B. PERSONNEL COSTS (1) US PASA Contract			
(2) LOCAL AND TCR PASA Contract			
C. PARTICIPANTS AID Direct PASA/Contract			
D. COMMODITIES AID Direct PASA/Contract			
E. OTHER COSTS AID Direct PASA/Contract			
F. TOTAL (ALL COSTS)			
9. LOCAL CURRENCY FINANCING (\$1.00 = FIABERS)			
G. COUNTERPART Trust Fund		11,200,000	11,200,000
AAC			
Special Fund			
Other			
H. GVN (SHOW SOURCE BELOW)			
I. US - OWNED			

10. REFERENCES AND REMARKS:  
 This agreement provides piaster trust funds required to finance an 11-month USAID contract with Catholic Relief Services-USCC.

BEST AVAILABLE COPY

11. DATE OF ORG AGREEMENT: September 11, 1972 | 12. DATE OF THIS REVISION: | 13. EST. FINAL CONTRIBUTION DATE: June 30, 1975

14. GOVERNMENT OF BURUNDI: SIGNATURE: *[Signature]* DATE: Sept 11 1972 TITLE: Director General for Budget and Foreign Aid

15. AGENCY FOR INTERNATIONAL DEVELOPMENT: SIGNATURE: *[Signature]* DATE: 9/11/72 TITLE: Associate Director for Program

PRO AG CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND DGBIA	730-11-999-000 73-026	2 of 6 Original Serial No.
	AN AGENCY OF THE GOVERNMENT OF Vietnam	USAID Technical Support (000.50 - FRIP)	

A. Background

Since 1963, the US Government has imported into Vietnam processed foods of high nutritional quality for distribution to selected recipients with the plan that these supplemental foods would have extensive impact on the physical development and possibly the mental growth of Vietnamese youth. With the possible exception of milk powder, each of the commodities imported under the PL 480 Title II Program was initially unfamiliar to the intended recipients. This unfamiliarity, coupled with an unawareness of the nutritional value of these commodities, are not only factors which encourage misuse and unauthorized diversion of PL 480 Title II commodities but also factors which prevent the GVN from accruing maximum benefit from a substantial US dollar investment.

From April 1, 1972 to July 31, 1972, the Food for Peace Division, by means of an amendment to Contract VN-82, originally drawn between USAID/CORDS and Catholic Relief Services (CRS), undertook to demonstrate the proper utilization of Title II foods using the contract services provided under VN-82. The Food for Peace Division believes that the continuation of these demonstrations and, at a later date, the institution of a nutrition education program as this relates to the utilization of Title II foods will be advantageous to both the recipient and donor governments.

B. Goal Statement

To raise the level of nutrition of approximately 2.5 million Food for Peace (Title II) recipients to acceptable standards at a minimum cost to government, families, and individuals.

C. Project Purpose

To improve the efficient and effective use of PL 480 Title II commodities by developing a capability within the GVN, including the management staff of refugee centers, selected private organizations and institutions, to properly utilize Title II commodities, and manage and implement nutrition education programs.

D. Conditions Expected at the End of the Project

1.0 Established efficiently operating mass refugee feeding stations. <sup>1/</sup>

1/ The refugee program takes precedence over other aspects of this project. The size of the refugee problem and thus the demand on fixed inputs cited in this ProAg are contingent upon the severity and duration of current hostilities. Therefore, progress toward the achievement of Conditions #2 and #3, below, depend upon progress in Condition #1.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

PRG AG  
CONTINUATION  
SHEET  
ANNEX

PROJECT AGREEMENT  
BETWEEN AID AND  
DEBFA  
AN AGENCY OF THE GOVERNMENT OF  
Vietnam

1. Project/Activity Title  
130-11-999-000  
2. Project No.  
75-028  
3. Project/Activity Title  
USAID Technical Support  
(000.50 - PBNP)

Page 3 of 6 pages  
 Original or  
Revision No.

Indicators:

- 1.1 All refugees included in project receiving adequate sustenance.
- 1.2 Feeding station personnel using PL 480 commodities to regularly supplement refugee diet.
- 2.0 A cadre of qualified professionals and semi-professionals (e.g., administrators, food supervisors, para-medical personnel, etc.) who can carry on the promotion of the Title II program independently of the contractor.

Indicators:

- 2.1 Skepticism about versatility of Title II commodities markedly reduced.
- 2.2 Wider use of Title II commodities in GVN and privately owned child welfare institutions.
- 2.3 Increased skill among selected recipients in use of commodities.
- 3.0 Effective utilization of PL 480 (Title II) commodities by low income families and other regular recipients.

Indicators:

- 3.1 On a fixed food budget, an institution is able to add variety to its menu (viz: fruits, desserts, etc.) which it was previously unable to do.
- 3.2 Selected families and institutions are using PL 480 (Title II) commodities to improve nutritional quality of daily menus.
- 3.3 Misuse and diversion of Title II commodities reduced significantly.

E. Output Targets

1.0 About 300 feeding stations established in refugee camps. Camp personnel taught to properly prepare PL 480 Title II food commodities and to operate efficiently feeding stations for mass feeding. There are approximately 300 camps presently in existence ranging in population from 3,000 to 40,000. There are now about 12 feeding stations (5 in Pleiku and 7 in Da Nang area) preparing and serving Title II commodities.

For the Cooperating Government or Agency  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

For the Agency for International Development  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PRO AS CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND DCBIA	1. Identification No. 750-11-999-000	Page 4 of 6
	AN AGENCY OF THE GOVERNMENT OF Vietnam	2. Agreement No. 73-028	<input checked="" type="checkbox"/> Original
		3. Project/Activity Title USAID Technical Support (000.50 - FFP)	

2.0 Approximately 1,500 candidates selected from various camps (about 5 per camp from about 300 camps) given "master" training in the preparation and use of Title II foods and in mass feeding techniques, and returned to their camps to teach others.

3.0 A minimum of 10,000 mothers, consisting of ethnic Vietnamese, minorities and Chieu Hoi resettlement groups, taught practical family nutrition in the field.

Classes will include such subjects as:

- (a) Nutritional needs for growing children.
- (b) Special instructions for pregnant and lactating mothers.
- (c) Diets for newborns.
- (d) Nutrition as disease preventative.

4.0 Administrators, food supervisors and para-medical personnel employed in public and private child welfare institutions (orphanages) trained in the nutritional value and potential high level of use of Title II foods.

About 250 of some 500 public and private child welfare institutions will be selected for this training program. From 1 to 5 professional and semi-professional personnel from each institution, depending upon its size, will be trained.

F. Inputs

1. The Government of Vietnam agrees to provide:

- a. Personnel - Ministry of Social Welfare Staff to monitor and supervise distribution of PL 480 commodities and management of feeding stations.
- b. Support Services - Logistics support for transport of commodities
- c. Physical facilities and equipment - Warehousing for PL 480 commodities, office space, and office equipment for the contractor.
- d. Trust Fund Budget - to fund USAID contract with CRS as follows:

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For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE

DATE

SIGNATURE

DATE

TITLE

TITLE

PROJECT AGREEMENT BETWEEN AID AGENCY AND AN AGENCY OF THE GOVERNMENT OF VIETNAM	Project Number: 730-11-999-000 Date: 73-020	Page 5 of 6 pages Original
	Agency Name: USAID Technical Support (000.50 - PPHF)	
	Agency Address: Vietnam	

Budget

Gross Salaries - 16 Vietnamese	VR\$6,090,000
Air Travel and Per Diem	1,275,000
Operational and Supply Costs	1,022,000
Tet Bonus	562,000
Vehicle Support	828,000
Contingencies	609,000
Severance Pay	814,000
	<u>VR\$11,200,000</u>

a. Other - None.

2. The United States Government: agrees to provide:

a. Personnel: Direct Hire (US) - Project Management - Food for Peace Division.

Contract - Negotiate contract with Catholic Relief Services - USCG to furnish approximately 16 Vietnamese, services to be funded with trust funds.

b. Participant Training - None.

c. Commodities - Office furniture and vehicles will be on loan to CRS for duration of the project.

d. Other Costs - None.

3. Other Donors - CRS staff to assist in project implementation on a part time basis.

G. Designations

1. Government of Vietnam

The Food for Peace Division of the Ministry of Social Welfare is the designated GVN unit responsible for project supervision. The scope of its responsibilities are as follows:

1.1 Selection of refugee camps where the project will be implemented.

**BEST AVAILABLE COPY**

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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**PROJECT AGREEMENT  
BETWEEN AID AND  
DGEPA  
AN AGENCY OF THE GOVERNMENT OF  
Vietnam**

1. Project/Activity No.  
**730-11-999-000**  
2. Agreement No.  
**73-020**  
3. Project/Activity Title

PAGE **6** OF **6** PAGES  
Original or  
Revision No.

**USAID Technical Support  
(000.50 - PFP)**

- 1.2 Release of Title II foods upon receipt of bona fide requests related to this project.
- 1.3 Monitor the receipt and distribution of foods issued against this project.

**2. The United States Government:**

The Food for Peace Division, USAID/Saigon, is designated as the USG unit responsible for project management. The scope of its responsibilities are as follows:

- 2.1 Provide the Title II commodities needed for project implementation.
- 2.2 Provide the contractor with pertinent information about the Title II commodities.
- 2.3 Advise the contractor on matters concerning project implementation.
- 2.4 Monitor project implementation to assure contractor performance and to monitor effective use, distribution and disposition of Title II commodities made available through this activity.

**3. Other Donors - None**

**H. Reporting and Evaluation**

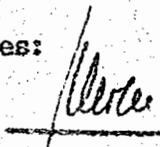
The US and GVN Project Managers will prepare jointly an evaluation of the project based on criteria set forth in this agreement.

**I. Special Provisions - None**

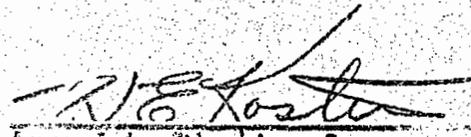
**J. Standard Provisions Annexes**

The Foreign Currency Standard Provision Annex C, for foreign currency uses, is appended hereto as a part of this agreement.

Concurrences:



**Minister of Social Welfare**



**Associate Director for  
Commercial and Capital  
Assistance**

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PROJECT DOCUMENT CLEARANCE SHEET

Project Title : USAID Technical Support (000.50 - Food for Peace Nutrition Program)

Project Number : 730-11-999-000

Agreement Number : 73-028

Original  Revision \_\_\_\_\_

Explanation and/or comments

This ProAg provides piaster trust funds to finance an 11-month USAID contract with Catholic Relief Services-USCC to improve the efficient and effective use of PL 480 Title II commodities.

This project activity was approved by the Acting Director on August 9, 1972 (see attached).

If you appear in the attached document, please sign and date below :

ADPROG :

HRH 8/9      GA. W. P. 8/11/72      to Aug 30, 72      EK 9/11/72  
APO      Division Chief      Financial Mgmt. Br.      ADPROG

ADFM :

[Signature]      [Signature]      [Signature]  
FAD      B&A      ADFM

TECHNICAL OFFICE :

U. G. A.      [Signature]  
Project Manager      Division Chief or Assistant Director

OTHER :

[Signature] COROS/MS

BEST AVAILABLE COPY

PRO AG  
(VIETNAM)  
31

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)**  
**AN AGENCY OF THE GOVERNMENT OF VIETNAM**

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-999-000 | 2. AGREEMENT No. 73-027 | 3. ORIGINAL | REVISION No. 1

4. PROJECT TITLE : Technical Support (GVN Computer Center - 000.70)  
 (Sub-Activity)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION : 72-1131005 | 7. ALLOTMENT : 356-50-730-00-69-31

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) US PASA				
Contract	40,000			40,000
(2) LOCAL AND TCN PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct		184,000		184,000
PASA/Contract				
e. TOTAL (ALL COSTS)	40,000	184,000		224,000
9. LOCAL CURRENCY FINANCING (\$1.00 = 475 PIASTERS)				
a. COUNTERPART				
Trust Fund				
AAC CY 73		195,300,000		195,300,000
Special Fund		500,000,000		500,000,000
Other				
b. GVN Reg. Budget		(10,000,000)		(10,000,000)
c. US - OWNED				

10. REFERENCES AND REMARKS : The purpose of this ProAg Revision is to obligate \$184,000 as a contribution towards the rental/purchase of one IBM 360/50 I computer. In addition, this ProAg commits VN\$695.3 million as a GVN counterpart contribution towards the rental/purchase of the same computer. This ProAg supersedes the computer rental acquisition provision in ProAg 72-065.

11. DATE OF ORIG. AGREEMENT August 18, 1972 | 12. DATE OF THIS REVISION February 5, 1973 | 13. EST FINAL CONTRIBUTION DATE December 31, 1975

14. GOVERNMENT OF VIETNAM  
 SIGNATURE: *[Signature]* DATE: Feb 2 73  
 TITLE: Director General for Budget & Foreign Aid

15. AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE: *[Signature]* DATE: 5 Feb '78  
 TITLE: Director

Office of the Prime Minister  
 Deputy to COMUSAMACV for CCRDS

AID 1890-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE 2 OF 4 PAGES
		2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title Technical Support (GVN Computer Center - 000.70)	

The USAID has been processing data for systems essential to the performance of vital GVN civil functions, e.g., Land Reform. USAID has performed these data-processing functions because they were necessary to the USAID program and such capability does not exist within the GVN structure.

Other data systems were processed by MACCORDS for the GVN.

In May 1970, in the Office of the Prime Minister, a Computer Center (OPM/CC) was established by ministerial decree to provide automated data-processing support and technical advice to those GVN Ministries/Agencies needing such support. In a March 31, 1971, letter, the OPM asked for USAID support in establishing a modern computer center to meet those combined GVN needs.

At about that same time, a Joint USAID/CORDS Working Group had similarly recommended establishing such a center to make possible the continuation of critical GVN systems when American military withdrawal would occur.

The GVN identified those systems being processed by the USG which were necessary for continuation in the OPM/CC. The USG concurred in the proposed transfer.

After study of the systems continuation requirements and the ultimate cost/benefits and after obtaining AID/W approval, the Project Agreement was negotiated and signed on March 16, 1972.

The planning budget attached to the ProAg was based on the assumption (as stated in the GVN Computer Center PROP dated 9/13/71) that the computer would be initially leased.

The total rental and purchase price under that plan, which had been reduced to a contract between the GVN and an IBM marketing subsidiary, amounted to the equivalent of \$3,368,000.

The imminence of a cessation of hostilities in Vietnam presented a more advantageous alternative. The U.S. Air Force has been using IBM computers which it decided to turn back to IBM because its needs were ending. The USAF computer was leased under a standard USG government-wide contract between IBM and the USG General Services Administration.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>3</u> OF <u>4</u> PAGES
		2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title Technical Support (GVN Computer Center - 000.70)	

Under the terms of that agreement, a USG agency may elect to purchase the leased equipment, and a portion of the rental payments (up to two years) are credited against the purchase price.

USAID's exercise of the rental/purchase option rights and benefits accrued under the USAF lease would permit the outright acquisition by USAID for transfer to the GVN of a computer of the same type as originally planned but at a cost of \$1.5 million for a saving of about \$1.8 million below the rental/purchase terms contemplated in ProAg 72-065.

Therefore, subject to the transfer of funds to USAID in trust by GVN as set out below, USAID will take over the rights and obligations of the USAF under the established computer rental/purchase terms and will acquire title under the GSA agreement. This computer will be installed in the OPM computer center and title thereto will be transferred by USAID to the GVN.

Components for acquisition under the USAF lease/purchase options are at two U.S. Air Force locations, Tan Son Nhut, Vietnam, and Subic Bay, Philippines. Although these locations will provide most of the components, certain items must be obtained from the IBM World Trade Corporation since the components have not been identified as being available from USG agencies.

Attached is the breakdown of computer components by source showing original cost, USG option cost and net savings. The figures are for equipment currently identified. If a more advantageous arrangement can be made to reduce the overall cost through obtaining additional in-country components, USAID will take advantage of any such opportunity. Additional cost for freight from out-of-country locations will increase the amounts listed in the Attachment for the Philippines and IBM World Trade Corporation.

Estimated costs and sources of funds for the purchase of the computer are shown below:

<u>Line</u>	<u>Piasters</u> (000)	<u>Dollar Equivalent</u>	<u>Source</u>
1		184,000	USAID FY 73 Budget for computer rental.
2.	(500,000)	1,052,632	Special funds originally committed in ProAg 72-090.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>4</u> OF <u>4</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF Vietnam	2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title Technical Support (GVN Computer Center - 000.70)	

<u>Line</u>	<u>Piasters</u> (000)	<u>Dollar Equivalent</u>	<u>Source</u>
3	(195,300)	411,158	CY 73 AAC originally budgeted for computer rental.
4	(10,000)	<u>21,052</u>	GVN Regular Budget contribution originally budgeted for computer rental.
Total		1,668,842	

The GVN will deposit US\$1,484,842 (the dollar-equivalent of the piasters shown in lines 2, 3 and 4) in trust to the USG for procurement of the computer components and for paying such associated costs as freight and installation. The USG budgeted amount of \$184,000 will be combined therewith for a total of \$1,668,842. Any of the above funds not required to purchase the computer components or for freight will be considered as having originated from the VN\$500,000,000 provided under ProAg 72-090 and will be re-programmed as mutually agreed. The GVN will pay all computer maintenance costs and has VN\$36,325,000 remaining in its regular budget to cover this expense.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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COMPUTER COMPONENTS BY SOURCE1. Tan Son Nhut, Vietnam

<u>Quantity</u>	<u>Model Number</u>	<u>Description</u>	<u>Original Cost</u>	<u>USG Option Cost</u>	<u>Net Savings</u>
1	2050 Mod I	512K central processing unit	\$1,021,025	\$ 715,379	\$305,646
1	1052 Mod 7	Console typewriter	2,645	1,814	831
1	2821 Mod 1	Control unit	37,790	24,788	13,002
1	2540 Mod 1	Card Read punch	32,930	25,802	7,128
1	1403 Mod NO1	Printer (less print chain)	34,350	22,668	11,682
1	2314 Mod 001	Direct access storage facility	177,830	108,530	69,300
1	2312 Mod 001	Disk storage)	--	--	--
1	2313 Mod 001	Disk storage) included in above 2314 cost	--	--	--
1	2804 Mod 2	Tape control	54,100	36,174	17,926
5	2401 Mod 6	Magnetic tape unit	163,050	117,935	45,115
1	2401 Mod 6	Tape unit w/dual density	33,600	23,687	9,913
		<u>TSN TOTAL</u>	<u>\$1,557,320</u>	<u>\$1,076,777</u>	<u>\$480,543</u>

2. Subic Bay, Philippines

1	2314 Mod A01	Direct access storage facility	177,830	108,530	69,300
1	2312 Mod A01	Disk storage)	--	--	--
1	2313 Mod A01	Disk storage) included in above 2314 cost	--	--	--
		<u>SUBIC TOTAL</u>	<u>\$177,830</u>	<u>\$108,530</u>	<u>\$69,300</u>

3. IBM World Trade Corporation

<u>Quantity</u>	<u>Model Number</u>	<u>Description</u>	<u>Original Cost</u>	<u>USG Option Cost</u>	<u>Net Savings</u>
1	2821 Mod 2	Control unit	\$ 26,050	\$ 26,050	
1	1403 Mod N01	Printer	34,350	34,350	
1	2501 Mod B2	Card reader	15,750	15,750	
1	2821 Mod 2	Control unit	27,640	27,640	
1	1403 Mod N01	Printer	35,400	35,400	
1	2803-2		42,160	42,160	
1	2401 Mod 3	Tape unit (7-track)	32,600	32,600	
4	2420 Mod 5	Tape unit	109,600	109,600	
1	Modification to 2401-6 to yield dual density		1,020	1,020	
1	1416 Mod 2	Interchangeable Train Cartridge	<u>6,000</u>	<u>6,000</u>	
		<u>IBM TOTAL</u>	<u>\$330,570</u>	<u>\$330,570</u>	
		<u>GRAND TOTAL</u>	<u>\$2,065,720</u>	<u>\$1,515,877</u>	<u>\$549,843</u>

# PROJECT DOCUMENT CLEARANCE SHEET

**Project Title** : Technical Support (GVN Computer Center - 000.70)

**Project Number** : 730-11-999-000

**Agreement Number** : 73-027

**Original** \_\_\_\_\_ **Revision** 1

**Explanation and/or comments**

The purpose of this ProAg Revision is to obligate \$184,000 as a contribution towards the rental/purchase of one IBM 360/50 I computer. In addition, this ProAg commits VN\$695.3 million as a GVN counterpart contribution towards the rental/purchase of the same computer. This ProAg supersedes the computer rental acquisition provision in ProAg 72-065.

The dollar funds are programmed in the FY 74 PBS.

If you concur in the attached document, please sign and date below :

**ADPROG :**

HRH 2/2 Swager 2/2 Budget figures are correct to 2/2/73 EK 2/3/73  
APO Division Chief Financial Mgmt. Br. ADPROG

**ADFM :**

A 2/2 S 2/2 DW. [Signature]  
FAD B&A ADFM

**TECHNICAL OFFICE :**

[Signature] [Signature]  
Project Manager Division Chief or Assistant Director

**OTHER :**

LEG: [Signature] 2/2/73 MAS: [Signature] 2/2/73

VN-133/1(12-70)

ADPROG

PRO AG  
(VIETNAM)

31

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)**  
**AN AGENCY OF THE GOVERNMENT OF VIETNAM**

Page 1

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, It is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No: 730-11-999-000 | 2. AGREEMENT No. 73-027 | 3. ORIGINAL | REVISION No. 2

4. PROJECT TITLE : USAID Technical Support  
 (Sub-Activity) (000.70 - GVN Computer Center)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION : 72-1131006

7. ALLOTMENT : 356-50-730-00-69-31

B. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) US PASA				
Contract	40,000			40,000
(2) LOCAL AND TCN PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
	184,000			184,000
e. TOTAL (ALL COSTS)	224,000			224,000
9. LOCAL CURRENCY FINANCING (\$1.00 = PIASTERS)				
a. COUNTERPART				
Trust Fund				
AAC CY 73	195,300,000			195,300,000
Special Fund	500,000,000			500,000,000
Other				
b. GVN (SHOW SOURCE BELOW)	(10,000,000)			(10,000,000)
c. US - OWNED				

10. REFERENCES AND REMARKS :

This is the FY 1973 project agreement for the GVN Computer Center project setting forth the commitment of the Government of Vietnam and the United States.

11. DATE OF ORIG. AGREEMENT

August 18, 1972

12. DATE OF THIS REVISION

April 18, 1973

13. EST FINAL CONTRIBUTION DATE

December 31, 1975

14. GOVERNMENT OF VIETNAM

SIGNATURE

*[Signature]*  
for Director General

TITLE :

for Budget and Foreign Aid

DATE April 15 73

15. AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATURE

*[Signature]* DATE 4/18/73

TITLE : Associate Director for Program

AID 133 D-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>2</u> OF <u>23</u> PAGES
		2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
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**I. BACKGROUND**

The US Government (USG) and the Government of Vietnam (GVN) jointly operate data gathering systems which are essential to nation building in Vietnam. Input data is prepared by various GVN ministries and agencies. The automated processing of that data is currently accomplished at either the Military Assistance Command, Vietnam, Civil Operations and Rural Development Support (MACCORDS)\*, or the US Agency for International Development (USAID) computer centers. Since output products are used by both governments, the systems are classified as "joint-use systems."

In the past, the GVN has had to rely largely upon either manually maintained data or upon automated data provided from USG-maintained systems. With the planned American military withdrawal, the two governments recognized the need to transfer responsibility for the joint-use systems to the GVN. To provide the necessary automated support, an office of the Prime Minister Computer Center (OPM/CC) has been established.

The OPM/CC was established in May 1970 by ministerial decree. It is chartered to set policy for GVN use of data processing techniques and equipment, to approve all requests for and procurement of automatic data processing (ADP) equipment, and to approve installation of new systems. It was also created to provide data processing support for those ministries which do not have such capabilities. The OPM/CC was authorized 66 positions through the end of CY 1972. In CY 1973 the authorization has been increased to 181. During the interim period, operator and control statistical personnel were on loan to the OPM from various using ministries and agencies.

The Office of the Prime Minister (OPM), in a letter dated March 30, 1971 addressed to the USAID Director, requested assistance in setting up a third-generation computer center to meet this need. On May 24, 1971 a presentation was made by USAID to the OPM which was centered largely on costs involved in setting up a GVN Computer Center. During the period May 24 to July 15, 1971, a detailed analysis of the joint-use systems was made by GVN representatives. Extensive discussions were held between American and Vietnamese representatives to insure a complete understanding of the systems support requirements.

**\*NOTE:** During the first nine months of the period covered by this ProAg Revision MACCORDS had full responsibility for the development and transfer of those systems attributed to MACCORDS in this document. On March 24, 1973, with the disestablishment of MACCORDS, all systems became the responsibility of USAID; however, references to MACCORDS systems are continued in this document for purposes of continuity even though those systems are now the responsibility of USAID until transfer to the GVN/CC.

For the Cooperating Government or Agency	For the Agency for International Development
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TITLE: _____	TITLE: _____

AID 1830-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>3</u> OF <u>23</u> PAGES
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As a result of their study, the GVN identified those systems which will receive support and be processed by the OPM/CC. A recap of requirements by agency is attached as Annex One. It contains the estimated computer run hours and personnel resources required for support at each agency. Annex One A contains an index of systems by agency.

On March 16, 1972, final signatures were obtained on the ProAg to establish a Computer Center in the Office of the Prime Minister.

## II. GOAL

To enable the GVN to perform essential civil functions.

## III. PROJECT PURPOSE

Statement of Purpose: To establish capability within the Office of the Prime Minister to develop and manage complex data gathering and data processing systems which provide information essential to management and sound decision-making by the GVN Ministries. That capability will permit the transfer of operational control and processing for selected joint-use systems from the USG to the GVN.

## IV. CONDITIONS EXPECTED AT END OF PROJECT

A. Computer center which is staffed and managed exclusively by GVN personnel. The staff will consist of qualified personnel trained and experienced on a third-generation computer system.

B. GVN management of systems, including the origination of input data, the computer processing and the analysis of output products.

## V. OUTPUT TARGETS

The key events and target dates for this project are as follows:

A. Trained participants assigned to key positions as Chief of Operations Branch, Chief of Programming Branch and Chief of Research and Training Branch.

B. Twenty seven (27) programmers from the third class assigned to various Ministries of which 18 assigned to OPM/CC.

C. Fifteen (15) trained systems analysis personnel from first class assigned to OPM/CC, Land Reform and Public Safety.

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For the Agency for International Development

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D. Twelve (12) trained personnel in computer operations assigned as computer operators.

E. Fifteen (15) trained statistical and control ADP personnel assigned to project.

F. Completed building and certification by contractor.

G. Advisory team completed study and determined configuration of facility for computer center.

H. Computer equipment obtained, installed and certified operational.

I. GVN staffing, 181 personnel, trained and assigned to center.

J. Processing started on first joint-use system.

K. Facilities management team arrived on board to work with key line supervisors on technical and management development for the center.

L. Determination made on phasing current computer programs to GVN operational control.

**VI. INPUTS**

A. The Government of Vietnam agrees to provide:

1. A computer center staff of 181 personnel which is assigned to the Office of the Prime Minister. Annex Four indicates the organizational structure and provides a breakdown of staffing by function. Staffing to permit training will be phased approximately as follows (cumulative):

a. Dec. 1971 - total of 29 personnel.

b. Mar. 1972 - total of 66 personnel.

c. March 1973 - total of 181 personnel.

2. Funding to support the project as indicated in Annex Five.

3. A site and building to house the computer hardware and personnel.

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4. Qualified personnel to receive training as scheduled in para VI.B.11. Candidates to receive either programmer or systems analyst training will be required to pass the English aptitude test with a minimum average score of 65 and the programmers aptitude test with a grade of 40. During the training period, including OJT, students will be available on a 44 hours per week basis.

5. Processing for the systems listed in Annex Three. Changes may be made to the listing based on joint agreement by both governments. For such time as USG requirements exist for output products of the joint-use systems, the GVN will provide copies. The USG will indicate the quantity required at the time of systems transfer. Changes to the jointly developed systems or the development of new systems will be made only after agreement between the two governments.

6. Retention of trained personnel for a period of at least 4 years following completion of their training.

7. Key punch and other Electronic Accounting Machine (EAM) equipment necessary to support the computer center's operation.

8. 100 hours per month, and continuing for a period of 36 months, of computer time for USAID/MACCORDS applications beginning at a time when there is no longer a USAID or MACV/DMA Computer available for data processing.

9. Computer supplies, i.e., paper, cards, magnetic tapes, etc.

10. Funding in trust for US\$1,484,842.00 for procurement of computer components, freight, installation and other related costs.

**B. The United States Government**

Subject to the availability of funds and personnel, the United States Government through the Agency for International Development will provide the following:

1. Funding to support the project as indicated in Annex Five.

2. Key local national ISC staff members, if required, for a period of up to one year following the transfer of the systems to the GVN.

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3. A team of six advisors to assist both the USG and the GVN during the transfer of the systems. The Advisory Team will be available for a period of two years beginning in August 1972.

4. A Facilities Management team for two years beginning in August 1972 to serve as counterparts to each of the key line supervisors and to the Director of the Computer Center.

5. Instructors to teach the classes identified in para VI.B.11.b.

6. Power source, air conditioning and a raised false floor for the computer room.

7. Systems, programming and operational documentation, plus any other available information/documentation needed for computer processing of the transferred USAID systems.

8. OJT and training facilities for OFM/CC personnel as required.

9. Technical advisory assistance during all phases of the project.

10. A local architectural and engineering firm to determine power source and air conditioning requirements.

11. Training which will consist of the following:

a. Participant training for selected OFM/CC employees. Five personnel are programmed for training in the US beginning in 1972, with two additional personnel leaving in February 1973. Five of the participants will receive training in data processing management. Two will be trained in operations research techniques and will obtain a Master of Science Degree in Operations Research.

Four personnel will depart RVN for the US in September 1973; two of these will be trained in data processing management and two will obtain a Master of Science Degree in Operations Research. It is planned that three additional personnel will be leaving in September 1974 and one in January 1975 for data processing management.

b. Local training provided by USAID/MACCORDS/OFM-CC personnel.

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(1) Programmer training will be conducted. Each class will consist of 16 weeks of formal training, followed by On the Job Training (OJT). The first four programmer classes have completed their training and are in the process of receiving OJT. The 5th class has started. Classes will be conducted by the USAID local staff.

(2) Two systems analysis classes will be conducted. Each class will consist of 12 weeks of formal training in basic systems analysis and writing the English language. The first class was started on July 31, 1972, with the second class to commence in the first quarter of CY 73.

(3) A class for control and statistical personnel will be conducted in March 1973 and will consist of a two week lecture period followed by OJT.

(4) A class for operations personnel will be conducted in October 1972 and will consist of a two week lecture period followed by OJT with a second class conducted in January 1973.

c. Other management training will be determined at a later date based on the needs of the OPM/CC.

12. The USG will provide \$184,000 to be combined with the \$1,484,842 provided in trust by the GVN for procurement of computer component, freight, installation and other related costs. USAID will exercise the rental/purchase option under the GSA contract to obtain available components. Any funds not required to purchase computer components or for paying associated costs will be re-programmed as mutually agreed.

#### VII. DESIGNATIONS

1. The Government of Vietnam designated the Director General of the Computer Center, Office of the Prime Minister, as the GVN Project Manager.

2. The USAID designates the Chief, Information Services Center (ISC), or his designee to serve as the USG Project Manager.

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VIII. REPORTS

The US and GVN Project Managers will prepare jointly and submit to their respective agencies quarterly progress reports, and other reports as may be requested, in a format mutually acceptable to the GVN and USAID. Distribution will include the USAID Program Office, the USAID/ISC, the DGBFA and OPM. The reports will include progress in the attainment of specific targets and will identify any problems or delays which are deterring progress of the project. The first report will cover the period ending June 30, 1972 and will be issued in September 1972. Subsequent reports will be issued within 20 days of the end of the quarter.

IX. SPECIAL PROVISIONS - None.

X. STANDARD PROVISIONS ANNEXES

The Standard Provision Annex B, for US dollar funding, and Foreign Currency Standard Provision Annex C, for foreign currency uses, is appended hereto as a part of this agreement.

Concurrences:

  
 4/6/73

Secretary of State (for  
 Executive Affairs)  
 Office of the Prime Minister



Associate Director for  
 Management

For the Cooperating Government or Agency

For the Agency for International Development

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ANNEX 1

JOINT-USE SYSTEMS RECAP

MINISTRIES OR AGENCIES	MONTHLY INPUT VOLUMES	M A N P O W E R				MONTHLY COMPUTER TIME (METER HOURS)
		Syst Anal.	Prog	Data Prep.	Key- Punch Oper.	
OPM*	280,000	3	10	50	20	40
CLA	15,000	2	2	12	5	3
DGLA	135,000	4	10	60	15	59
CPDC	15,000	1	6	12	6	49
MOI	20,000	2	3	9	8	13
MOH	107,500	3	6	42	15	29
MWV	130,000	2	4	50	18	17
MOE	20,000	3	8	19	3	35
MORD	500	1	1	1	1	3
NPC	262,000	10	24	88	44	123
<b>TOTALS</b>	<b>985,000</b>	<b>31</b>	<b>74</b>	<b>343</b>	<b>135</b>	<b>371</b>

\*Number of personnel required to support the three systems which are to be developed by the OPM.

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ANNEX 1A

JOINT-USE SYSTEM RECAP

MINISTRIES/AGENCIES TO SYSTEMS

<u>Ministry or Agency</u>	<u>System</u>
Office of the Prime Minister	Personnel Management System* Civil Service Payroll System* Civil Service Pension System*
Central Logistics Agency	Repair Parts Depot Inventory Assets Accounting System (LG2) Repair Parts Depot System (LG5)**
Directorate General of Land Affairs	Land Reform Distribution System (LR2) Land Reform Compensation System (LR3)
Central Pacification and Development Council	Hamlet Evaluation System (HES)
Ministry of Interior	National Telecommunications Accountability System (NATAS) Peoples Self Defense Forces/Management Information System (PSDF/MIS)
Ministry of Health	Ministry of Health Public Health Statistics System (MH2) Ministry of Health Medical Logistics System (PH5)
Ministry of War Veterans	Ministry of War Veterans Claims Processing System (MWVPCS)
Ministry of Economy	Arrival Accounting System (AAL) Commodity Import Program Import Licensing System (CT1) Letter of Credit System (GIL)
Ministry of Rural Development	Ministry of Rural Development Budget Analysis System (MORDBACS)

For the Cooperating Government or Agency

For the Agency for International Development

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ANNEX 1A (Cont'd)

National Police Command

National Police Activity Reporting  
 Sub-System I (NPARSS-I)  
 National Police Criminal Information  
 Sub-System (NPCISS)  
 National Police Directory Table  
 Sub-System (NPDTSS)  
 National Police Facilities Information  
 Sub-System (NPFISS)  
 National Police Identification Follow-up  
 Sub-System (NPIFUSS)  
 National Police Incident Reporting  
 Sub-System I (NPIRSS-I)  
 National Police Infrastructure Analysis  
 Sub-System I (NPIASS-I)  
 National Police Infrastructure Analysis  
 Sub-System II (NPIASS-II)  
 National Police Manpower Management  
 Sub-System (NPMSS)

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\*Future systems to be developed  
 \*\*May be discontinued.

For the Cooperating Government or Agency

For the Agency for International Development

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ANNEX 2

COMPUTER EQUIPMENT CONFIGURATION  
(IBM MODEL 360/50)

<u>ITEM</u>	<u>TYPE/MODEL</u>	<u>QTY</u>
1. Central Processing Unit 6980 Sel. Channel First 6981 Sel. Channel Second 6982 Sel. Channel Third 1052 Adapter	2050-I	1
2. Control Unit 3rd Printer Control 1100 Line Per Minute Punch Feed Read UCS Adapter Printer 1 " " " 2 " " " 3	2821-5	1
3. Card Read Punch Punch Feed Read	2540-I	1
4. Printer UCS	1403-NI	3
5. Control Unit 7900 Model 5/7 Attachment 7135 7 & 9 track compatability	2803-2	2
6. Tape Drives	2420-5	8
7. Disk Storage Control Unit	2314-B1	2
8. Disk Drive Disk Drive	2319-B1 2319-B2	2 4
9. Card Reader	2501-B2	1
10. Printer Keyboard	1052-7	1
11. Interchangeable Train Cartridge	1416-1	3
12. Tape Drives 5121 Mod. Compatability	2401-3	1
13. Tape Drives 3471 Dual Density 800/1600 BPI	2401-6	2

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ANNEX 3

JOINT-USE SYSTEM DESCRIPTION

1. Repair Parts Depot Inventory Assets Accounting System (LG2)

The Repair Parts Depot is a supporting function of the National Maintenance System which is responsible to the Central Logistics Agency for the supply of spare parts and maintenance of equipment operated by the GVN Ministries. The depot maintains a central warehouse near Saigon with an inventory of spare parts approximating 8,000 line items. Stock records are maintained by the use of EAM equipment located at the warehouse. On a monthly basis, the stock record cards are sorted by department and submitted to USAID/ISC for processing. The system provides detail and summary information necessary for efficient management of the repair parts inventory.

2. Repair Parts Depot System (LG5)

The Repair Parts Depot System maintains master files of all USAID furnished vehicles and equipment operated by the various GVN ministries. Source data is obtained from the ministries in the form of equipment reports. Repair Parts Depot personnel encode adds, changes and deletes, and on a quarterly basis the data is processed. Reports produced by the system are utilized by the depot in controlling their spare parts inventory both at the central warehouse and at the province maintenance repair facilities. It is likely that this system will be cancelled and not transferred to the OPM/CC.

3. Land Reform Distribution System (LR2)

The Land Reform Distribution System processes coded input based on Land Distribution Lists and produces titles, land lists, certificates, status and statistical reports. The system is a companion system to the Land Reform Compensation System (LR3) and shares a file with that system which contains plot information. Both systems also share a locator file.

4. Land Reform Compensation System (LR3)

The Land Reform Compensation System processes claims of owners and creditors for land expropriated under the Land to the Tiller Program.

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The system calculates compensation and produces checks and bonds for payment. File maintenance, register and statistical reports are also produced by the system. The system is a companion system to the Land Reform Distribution System (LR2) and partially updates the Plot Master File from that system. Both systems share a locator file.

5. Hamlet Evaluation System (HES)

The Hamlet Evaluation System provides a semi-automated means for gathering and evaluating information concerning the status of pacification at village and hamlet levels throughout the Republic of Vietnam. This information is updated on a monthly and quarterly cycle, with 25 multiple choice questions updated monthly and 140 multiple choice questions updated quarterly. Evaluations of various aspects of pacification are computed from the responses to the questions using a mathematical technique (Bayes theorem) based on the theory of statistical inference and from which an overall rating is derived for each hamlet and village. Reports generated by the system are distributed to the USG and GVN agencies that are involved in management and analysis of pacification program resources and objectives. Village and hamlet level gazetteer information provided by the system is of critical importance in defining the geopolitical organization for several other automated systems developed for both GVN and USG agencies.

6. National Telecommunications Accountability System (NATAS)

The National Telecommunications Accountability System was developed to provide MACCORDS Public Safety Telecommunications Division, the Ministry of Interior Combined Telecommunications Directorate, and the National Police with a means of monitoring the accountability of more than 55,000 radios in South Vietnam. The system produces several different types of monthly reports which are used by all levels of management to achieve efficient utilization of radio resources.

7. Peoples Self Defense Force/Management Information System (PSDF/MIS)

The system provides an automated means for gathering hamlet level information relative to the status and activities of Peoples Self Defense Force elements. The system was designed with the full support, cooperation and participation of cognizant Vietnamese officials. All aspects of system design, including question sets, field reporting instructions, data processing procedures and report formats, were approved by GVN officials before the system was implemented. The system

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TITLE: _____	TITLE: _____

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	AN AGENCY OF THE GOVERNMENT OF <b>Vietnam</b>	2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
		3. Project/Activity Title USAID Technical Support (000.70 - GVN CC)	

maintains hamlet level records of strengths, weapons, friendly and enemy casualties. The system also provides certain qualitative information based on the answers to several multiple choice questions. Originally processed monthly, the system was recently changed to a quarterly processing cycle. Reports produced by the system summarize information at province level for use in monitoring and managing the Peoples Self Defense Force program.

8. Ministry of Health Public Health Statistics System (MH2)

The Ministry of Health accumulates information from admission and discharge records prepared for each hospital patient of the 61 government hospitals in Vietnam. On a calendar year basis, the system processes this data and produces various medical statistical reports concerning patients and diseases within the Republic of Vietnam.

9. Ministry of Health Medical Logistics System (PH5)

This is an automated stock record accounting system that covers several areas. The financial inventory accounting furnishes financial management with data on all medical related commodities procured in support of Ministry of Health medical facilities and programs. Requisition and stock accounting processes receipt and adjustment documents to increase and decrease quantitative balances, identifies substitute items and establishment and release of back orders. Consumer budgetary and financial control permits establishment of periodic allocations of consumer credits and monitors the draw against these credits as a result of processing requisition documents. Performance reporting documents workloads and statistically evaluates performance against established standards. Procurement actions include the recording of each item procured, establishment of accounts payable, accounts approved for payment and disbursement.

10. Ministry of War Veterans Claims Processing System (MWVPCS)

The Ministry of War Veterans Claims Processing System is designed to be used by GVN Ministry of War Veterans to process all benefit claims submitted by disabled veterans and dependents of deceased servicemen. The system will validate claims, compute benefits and prepare documents authorizing payments to claimants. It will also result in faster and more accurate claims processing and reduced clerical personnel requirement at the Ministry of War Veterans. It is expected that the automated system will reduce war veterans benefits claims processing time, which

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For the Agency for International Development

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AID 133 0-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>16</u> OF <u>23</u> PAGES
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at present takes as long as one year, down to 30 days, the time limit required by GVN law.

11. Arrival Accounting System (AAL)

The Arrival Accounting System provides for the gathering and reporting of information on USAID financed commodity imports in the Republic of Vietnam. Commodities are tracked from shipment through arrival and final release into the Vietnamese economy. Current emphasis is financial rather than commodity accounting and monthly reports are utilized primarily by USAID Associate Director for Financial Management, Arrival Accounting Branch for audit and control of Disbursement Authorization Funds. Aged commodity reports initiate warehouse audits which may result in filing claims against the GVN for dollar values associated with distressed commodities (in customs for 90 days or more).

12. Commercial Import Program Import License System (CIL)

The Commercial Import Program Import License System provides a means of accountability and control over Import License Applications. A transaction master file is maintained showing the total history of each import license and any subsequent amendments. The file is initiated with the receipt of the license application and is updated with all changes throughout the approval and amendment process.

13. Letter of Credit System (GIL)

An official document known as a Letter of Credit is required by importers prior to their import of commodities into the Republic of Vietnam. Two copies of this document (including all supporting papers) are transmitted to the Ministry of Economy by the bank or financial institution involved. Pertinent data is encoded from this document, keypunched and entered into the system. The statistical detail and summary reports produced allow stricter control of importers, class of commodities imported and the piaster flow that affects the overall balance of trade with foreign countries. All import activity into Vietnam is maintained, except USAID financed commodities which are covered by the Commercial Import Program Import License System (CIL).

14. Ministry of Rural Development Budget Analysis Computer System (MORDBACS)

The system provides a means for gathering and summarizing information on the expenditure of American Aid Chapter funds by the Ministry of

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Rural Development. Province level records of funds allocated, obligated and expended are maintained. The system also can maintain province level records of personnel strengths, although this capability is presently not being used. Monthly reports are produced for the purpose of evaluation and analysis of the Ministry of Rural Development budget.

15. National Police Activity Reporting Sub-System I (NPARSS-I)

This system provides a computer assisted method for collecting, maintaining and reporting data concerning National Police family census and checkpoint activities. The subsystem data base is used to prepare management reports which display summaries of number and type of police used or deployed, locations and hours of operations, and detentions and confiscations obtained by the activities. These statistics, and their supporting detail, provide National Police commanders with the information needed to evaluate manhours expended as compared to confiscations and detentions, determine whether all activities are reported and manage the reporting process. The data base can also be used in trend analyses and can be correlated with data contained in other subsystems to determine reporting consistency and to identify areas which need improvement or further investigation.

16. National Police Criminal Information Sub-System (NPCISS)

This subsystem of the National Police Management Information System provides automated general accounting of subversives and common criminal offenders from time of arrest or detention, through adjudication, incarceration and release. Output products will provide National Police, Ministry of Interior, Ministry of Justice, Corrections Directorate and Political Security Directorate management with information needed to identify administrative irregularities in the processing of detainees. Other outputs will aid in the measurement of performance.

17. National Police Directory Table Sub-System (NPDITSS)

This system is the nucleus subsystem of the National Police Management Information System and provides tables and unit identifying information in a common data base. The main use of the subsystem is to provide police commanders and staff officers with a single course of accurate information concerning units, correction centers, Chieu Hoi centers and courts, and is used by all blocs, services and bureaus within National Police unit identifying data is used in the preparation of source data for most subsystems of the National Police Management

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Information System, and is in turn used to validate identification entries. The subsystem also maintains tables which are used individually or in combination by the other subsystems. As each update to the directory is completed, the subsystem creates an on-line disk file of directory data which the other subsystems access for validation and retrieval of identifying information.

18. National Police Facilities Information Sub-System (NPFISS)

This system is a spin-off of the National Police Directory Table System (NPDTSS). It collects and maintains data concerning police station equipment, buildings and lines of communication. Entries in the subsystem data base are updated quarterly, and provide National Police management with information needed to monitor the progress of police station establishment throughout Vietnam. This information will enable National Police commanders to identify districts, provinces and regions whose progress is lagging, and identify areas where additional management attention is needed.

19. National Police Identification Follow-Up Sub-System (NPIFUSS)

This system is a National Police Management Information System subsystem which provides a computerized method of collecting and reporting data concerning the extent and effectiveness of police units in responding to wanted person notifications. Police commanders are provided the means for effectively monitoring the investigative actions of their subordinate units, and for identifying the lack of efficient police follow-up actions.

20. National Police Incident Reporting Sub-System I

This system is a subsystem of the National Police Management Information System which standardizes methods and procedures for recording, assigning actions, and reporting incidents or "called-for" services as well as follow-up action taken. It will be used to provide an accurate accounting of the quantity and quality of work being accomplished by police units. Output products to be developed in Phase II will consist of administrative statistics relative to crime trends, and type of offenders, and will be used by National Police management in evaluating effectiveness, identifying training and force strength requirements, and supervising police unit activities. The complete system, Phases I and II combined, is planned to be the primary reporting instrument for the effective control and management of police operations, and determination of manpower levels and employment and deployment.

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21. National Police Infrastructure Analysis Sub-System I (NPIASS-I)

This system is an adaptation of MACV's Big Mack system. The present system provides a means for collecting and storing estimates of strength and subjective evaluations of Viet Cong infrastructure influence. Reported data are summarized and displayed to provide National Police commanders with an overall picture of the Viet Cong infrastructure situation. At the present time the system is being processed monthly, but plans are being considered to change the reporting cycle to bi-monthly or quarterly. A full reevaluation of system objectives and utility is also underway.

22. National Police Infrastructure Analysis Sub-System II (NPIASS-II)

This system is a computer assisted subsystem of the National Police Management Information System which collected biographic and neutralization data concerning members of the communist subversive organization--the Viet Cong infrastructure. System outputs are used to monitor status of neutralizations, evaluate adequacy of reporting and to evaluate effectiveness of operations.

23. National Police Manpower Management Sub-System (NPMMS)

This subsystem of the National Police Management Information System provides automated maintenance of the National Police personnel data base, and is oriented to the objective of preparing output products which will aid the effective management of such personnel functions as recruitment, deployment, pay, training and retirement.

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		2. Agreement No. 73-027	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
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ANNEX 4

STAFFING REQUIREMENTS  
OFFICE OF THE PRIME MINISTER COMPUTER CENTER

The OPM/CC was established to service the needs of the entire GVN community. Its structure is graphically displayed as Attachment 1 to this enclosure. The organization depicted resulted from recognition of the individuality that exists in the various GVN ministries. In selected cases, the ministries preferred to do their own keypunching, programming, and systems analysis work. In others, they wanted the OPM/CC to totally service them. A compromise was reached. Those ministries that desire their own systems analysis and programming capability will establish the positions. The keypunching of input data will be done within the ministries. This effectively establishes the OPM/CC as a processing element which receives input data in a form acceptable to the machines and returns finished outputs.

The span of control for the Director General is limited to six individuals: five branch chiefs and the head of the ADP Liaison Office.

The ADP Liaison Office was established to fulfill the requirements that the OPM/CC serve as a central control group for the GVN ADP community. It is staffed with equipment specialists and liaison officers. The equipment specialists will review the equipment configuration and utilization of ADP and EAM equipment at each GVN ADP center. Future ADP equipment requirements will be identified or reviewed by the equipment specialists. The ADP liaison officers will maintain contact with responsible individuals from each of the ADP centers and will ensure that centrally developed standards and practices are followed.

The Administration and Accounting Branch is divided into two sections. The Administration Section is staffed to provide central support for OPM/CC elements for typing, janitorial and messenger service. The Accounting Section will take care of all the time and attendance, budget report, etc.

The Research and Training Branch is divided into three sections: a Research Section, an Operations Research Section, and a Training Section. The Research Section will be concerned principally with providing systems analysis support for those applications not handled by systems analysts assigned to the various ministries. The Operations Research Section will

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For the Agency for International Development

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	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title USAID Technical Support (000.70 - GVN CC)	

be staffed with highly qualified personnel to handle such sophisticated tools as modeling, simulation, etc. The Training Section is concerned with the training of personnel assigned to the OPM/CC and in ensuring that trained personnel exist throughout the GVN community. As such, they are staffed with personnel to teach keypunching, EAM operations, console operations, computer programming, and systems analysis work.

The Control and Statistical Branch is divided into two sections: an Input and Output Section and a Statistical Evaluation and Scheduling Section. The Input/Output Section will be staffed with personnel to permit 24 hour per day, seven day per week coverage. Their role will be that of logging the incoming data and balancing/releasing the subsequent reports. The Statistical Evaluation and Scheduling Section will handle such matters as equipment utilization, scheduling of work into the Computer Operations Branch, and ensuring that production standards are established and met.

The Programming Branch is divided into four sections: a Key punch Section, a Scientific and Systems Programming Section, a Programming Section #1 and Programming Section #2. The Key punch Section is staffed with only enough personnel to handle the internal requirements of the Programming Branch. They will key punch new programs, prepare test data, etc., but will not have the capability to do production keypunching for the Computer Center's customers. The Scientific and Systems Programming Section will have personnel to maintain the software provided with the equipment and to investigate related problems. The scientific programmers will support the Operations Research Section. The two application programming sections were divided to ensure that supervision was available on a regular basis. Work will be divided between the two sections based on the major systems categories.

The Computer Operations Branch is divided into two sections: a Processing Section and a Library Section. Both are staffed with personnel to permit 24 hour per day operation, seven days per week. The Library Section will be staffed with personnel to handle the control of dispacks, tapes, etc., and to order supplies for the Computer Operations Branch.

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		3. Project/Activity Title  USAID Technical Support (000.70 - GVN CC)	

ANNEX 5

BUDGET FOR FY 73

I. US--OTHER THAN COMPUTER PURCHASE (EXPRESSED IN \$000)

Item	Amount
Personnel (PSC)	40
Participant Training	62
Equipment, Tapes, and Disks	40
Building	20
Other Costs	5
<b>Totals</b>	<b>167</b>

II. GVN--OTHER THAN COMPUTER PURCHASE (EXPRESSED IN \$000 PIASTERS)

Item	Amount
Civilian Salaries	29,402
Military Salaries	3,221
Furniture and Supplies (Excluding Computer)	61,771
Building and Vehicles	8,200
Computer Rental	50,957
Computer Initial Charge	12,500
<b>Totals</b>	<b>166,051</b>

III. COMPUTER PURCHASE (EXPRESSED IN \$000)

Item	Amount
GVN in Trust	1,484
USG	184
<b>Totals</b>	<b>1,668</b>

For the Cooperating Government or Agency

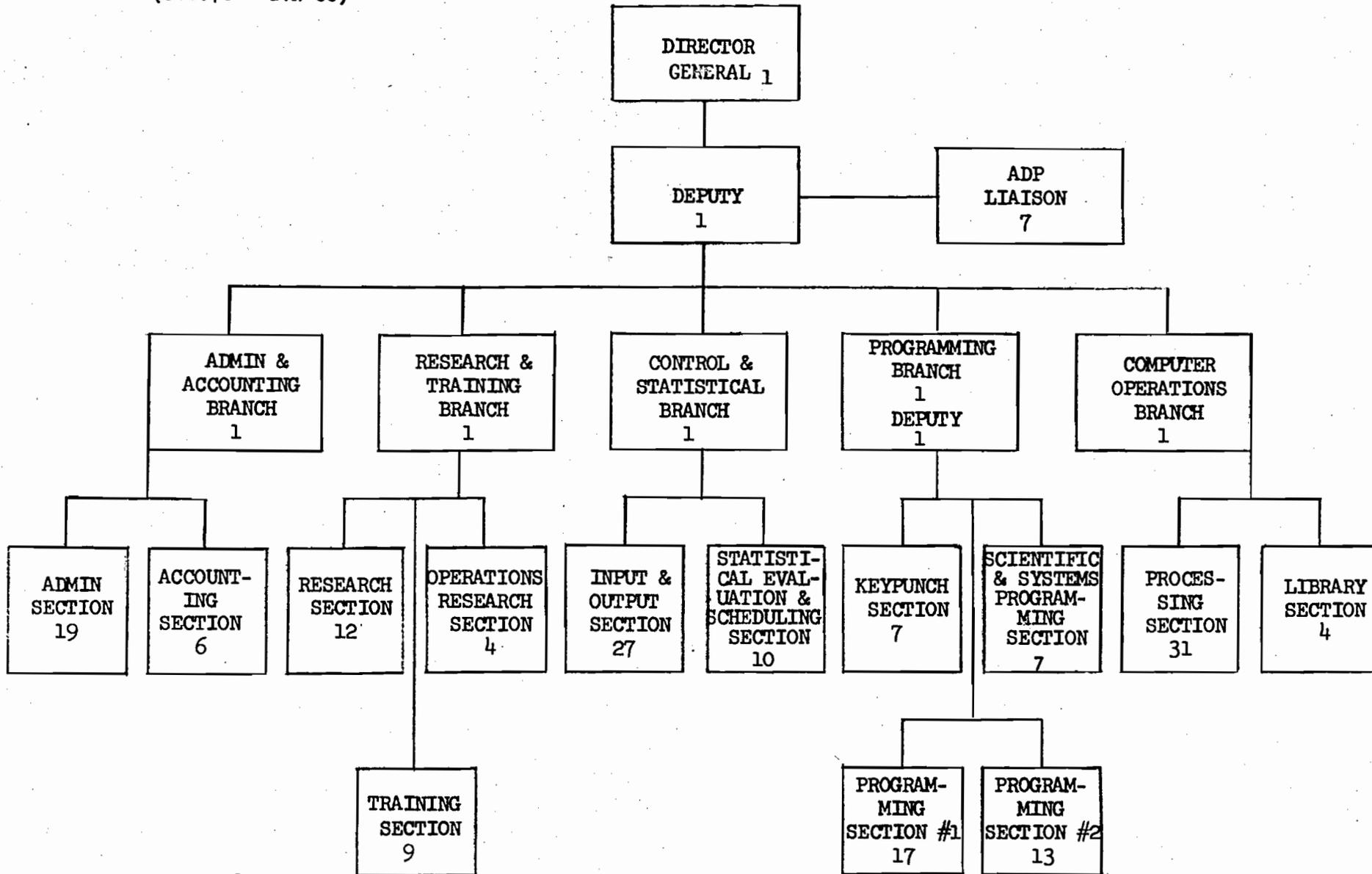
For the Agency for International Development

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 TITLE: \_\_\_\_\_

Project No. 730-11-999-000  
 Agreement No. 73-027/R2  
 Title: USAID Technical Support  
 (000.70 - GVN CC)

PROPOSED ORGANIZATION CHART GVN/OPM/CC



Total Personnel: 181

Proposed as of  
 September 1, 1972

# PROJECT DOCUMENT CLEARANCE SHEET

Project Title : USAID Technical Support (000.70 - GVN Computer Center)

Project Number : 730-11-999-000

Agreement Number : 73-027

Original \_\_\_\_\_ Revision 2

## Explanation and/or Comments

This revision to the FY 1973 GVN Computer Center project agreement sets forth the conditions and commitments agreed to by the Government of Vietnam and the United States. The original draft of this document was prepared last year in September; however it was tabled in October pending a GVN/USAID decision as to whether the major computer facility should be obtained by outright purchase or through a rental contract.

The decision was made and implemented that the GVN would purchase the computer, and this revision provides a new version of the earlier draft that reflects this circumstance and provides a statement of project purpose, project conditions, output targets, US/GVN inputs, etc. No new funding is involved.

If you concur in the attached document, please sign and date below :

ADPROG

[Signature] 3/27/73  
APO

[Signature] 3/28  
AD/PROG/P (Loc Cur)

[Signature] 3/27  
AD PROG/PO

ADPROG

ADFM :

[Signature] 3/29  
USDAB

LCB

ADFM

TECHNICAL OFFICE :

[Signature] 3/31  
Project Manager

[Signature]  
Division Chief or Asst. Dir.

[Signature]  
Associate Director

OTHER :

[Signature] 4/2/73

( ) ( ) ( )

PRO AG  
(VIETNAM)  
41

**PROJECT AGREEMENT**  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 THE DIRECTORATE GENERAL FOR BUDGET AND FOREIGN AID (DGBFA)  
 AN AGENCY OF THE GOVERNMENT OF VIETNAM

Under the terms of the Economic Cooperation Agreement signed September 7, 1951, and the standard provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT No. 730-11-999-000 | 2. AGREEMENT No. 74-044 | 3. ORIGINAL | REVISION No. 1

4. PROJECT TITLE : USAID Technical Support  
 (Sub-Activity) (000.70 - GVN Computer Center)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. APPROPRIATION : 72-1141030 | 7. ALLOTMENT : 430-50-730-00-69-41

Director  
General  
of the  
Office of  
the Prime  
Minister,  
GVN  
Computer  
Center

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) US PASA				
Contract	24,000	208,000		232,000
(2) LOCAL AND TCN PASA				
Contract				
b. PARTICIPANTS AID Direct PASA/Contract				
c. COMMODITIES AID Direct PASA/Contract				
d. OTHER COSTS AID Direct PASA/Contract				
e. TOTAL (ALL COSTS)	24,000	208,000		232,000
9. LOCAL CURRENCY FINANCING (\$1.00 = PIASTERS)				
a. COUNTERPART Trust Fund				
<del>XXX</del> FAC CY 74		20,000,000		20,000,000
Special Fund				
Other				
b. GVN (SHOW SOURCE BELOW)				
c. US - OWNED				

10. REFERENCES AND REMARKS : The purpose of this ProAg revision is to: (a) obligate \$208,000 to complete the incremental funding under a technical services contract to provide a computer training team in support of the GVN Computer Center; (b) commit VN\$20,000,000 of CY 74 FAC funds in support of the GVN Computer Center; and (c) set forth the scope of the GVN Computer Center project along with the responsibilities and contributions of the GVN and the USG.  
 Ref: PIO/T (41)40360

11. DATE OF ORIG. AGREEMENT April 15, 1974 | 12. DATE OF THIS REVISION April 24, 1974 | 13. EST FINAL CONTRIBUTION DATE April 30, 1977

14. GOVERNMENT OF VIETNAM  
 SIGNATURE : *[Signature]* DATE : April 17 74  
 TITLE : Director General  
 for Budget and Foreign Aid

15. AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE : *[Signature]* DATE : APR 24 1974  
 TITLE : Director

AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>2</u> OF <u>18</u> PAGES
		2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF  Vietnam	3. Project/Activity Title  USAID Technical Support (000.70 - GVN Computer Center)	

A. BACKGROUND

The United States Government (USG) and the Government of Vietnam (GVN) are jointly operating data gathering and processing systems essential to management in Vietnam. Because both governments are involved, the systems have been designated as joint-use systems. When American phase-down planning began, both governments realized that the responsibility, as well as the equipment, for these systems should be transferred to the GVN. For this reason, the Office of the Prime Minister/Computer Center (OPM/CC) was established. It was chartered in May 1970 to establish GVN policy for the use of data processing techniques and equipment, to approve requests for and procurement of all automatic data processing (ADP) equipment, to approve applications for installation of new ADP facilities, and to provide responsible computer support for all systems transferred to the GVN. In March, 1971, the Prime Minister's Office requested USAID assistance in establishing a third-generation computer center. On May 24, 1971, USAID definitized for OPM/CC the costs of installing a third-generation computer center at the OPM/CC. Between May and July, 1971, detailed discussions between USG and GVN representatives were convened to insure that all concerned parties understood their commitments to this project. On March 16, 1972, signatures were obtained finalizing the original Project Agreement establishing the OPM/CC as a joint GVN and USAID project.

With the disestablishment of the Military Assistance Command, Vietnam (MACV) on March 24, 1973, administrative responsibility for the continued maintenance and/or development of ADP systems to be transferred to OPM/CC was assumed by USAID.

The preparation of input data and resultant output reports analysis are accomplished with USG assistance by the GVN ministries and agencies. The computer ADP processing is accomplished at either the US Agency for International Development (USAID), or at the Logistics Data Processing Center/Republic of Vietnam Armed Forces/Joint General Staff (LDPC/RVNAF/JGS). This ADP processing is authorized in a Memorandum of Agreement signed on July 1, 1973 by USAID, LDPC/RVNAF/JGS and the Defense Attache Office (DAO) specifying that computer support at USAID and at LDPC/RVNAF/JGS will continue until all data processing systems are transferred and the responsibilities for production have been assumed by OPM/CC.

In accordance with USAID policy, all activities relative to support of the GVN National Police systems are promptly being terminated and the data base removed from the OPM/CC site.

For the Cooperating Government or Agency   SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development   SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>3</u> OF <u>18</u> PAGES
		2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title  USAID Technical Support (000.70 - GVN Computer Center)	

**B. GOAL STATEMENT**

To establish the OPM/CC as an effective and responsive institution gathering and processing data for GVN ministries and agencies.

**C. PROJECT PURPOSE**

To create within the GVN the expertise and capability to develop data gathering and processing systems for the GVN which will be capable of performing essential civil functions related to fostering social and economic development.

**D. CONDITIONS EXPECTED AT END OF PROJECT**

1. The OPM/CC is staffed and managed exclusively by GVN personnel qualified in the use of third-generation computer equipment.
2. The OPM/CC is fully operational and self-supporting.
3. The GVN ministries/agencies are obtaining budget funds and providing necessary personnel to perform data management processing (i.e., gathering data, interfacing with the OPM/CC for computer processing, and analyzing output products).

**E. OUTPUT TARGETS**

By the end of FY 1974, this project will have:

1. Trained locally 31 OPM/CC personnel in technical support positions.
2. Trained nine (9) management and technical staff members of OPM/CC in data processing or operation research analysis.
3. Transferred 12 joint use ADP systems from USAID/ISC and/or LDPC/RVNAF/JGS to OPM/CC (See Annex E).
4. Transferred six (6) USAID "in-house" systems for computer processing at the OPM/CC (See Annex F).
5. Developed, documented and implemented the first four OPM/CC systems listed at Annex G. (The remaining four systems will be developed during FY 75).

For the Cooperating Government or Agency

For the Agency for International Development

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 TITLE: \_\_\_\_\_

AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>4</u> OF <u>18</u> PAGES
		2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
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6. Accomplished the functional reorganization proposed by advisors as indicated at Annex H.

7. Established liaison with ministries and/or agencies and negotiated level of support for other developmental systems listed at Annex I.

F. INPUTS

1. The GVN, subject to availability of funds and personnel, agrees to provide:

a. Personnel - Sufficient qualified personnel to administer the program. Upon completion of training, trained personnel are to be retained at OPM/CC for a period of not less than four years.

b. Funds - The GVN will support this project through:

(1) Its annual budget for OPM/CC; and

(2) The CY 1974 FAC budget for OPM/CC (See Annex D).

c. Support services - The GVN will provide computer supplies (cards, magnetic tapes, paper, disks) for operating the GVN Computer Center and other support services, as appropriate, for this project.

d. Physical facilities, equipment - GVN facilities and equipment will be made available to ensure effective execution of this project.

2. The USG, subject to availability of funds and personnel, agrees to provide:

a. Personnel

(1) Two (2) US direct hire personnel to render advisory support to this project.

(2) Three (3) PSC personnel to advise the OPM/CC. PSC personnel will be reduced to two (2) by June 30, 1974. (FY 74 funds will be required to finance the extension of one PSC only).

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>5</u> OF <u>18</u> PAGES
		2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF Vietnam	3. Project/Activity Title  USAID Technical Support (000.70 - GVN Computer Center)	

(3) 25 contract personnel to provide systems transfer, facilities management, and training advisory support to OPM/CC personnel. (FY 74 funds will be required to complete incremental funding for eleven contract personnel only).

b. Funds for training - Funds are to be provided for the participant training of six (6) OPM/CC personnel in data processing and/or operations research analysis. (In-country training will be provided to 43 OPM/CC technical personnel).

c. Commodities - No funds for commodities are to be provided.

d. Other costs - No funds for other costs are to be provided.

3. Other Donors

No contributions are expected from other Free World sources in FY 1974.

G. DESIGNATIONS

1. The GVN

The Director General of the Office of the Prime Minister/Computer Center is designated as the GVN Project Manager.

2. The USG

The Chief, Information Services Center, or his designee, is designated as the US Project Manager.

H. REPORTING AND EVALUATION

1. The GVN Project Manager will prepare and submit to the US Project Manager a monthly financial report covering the status of obligations and expenditures for the CY 1974 FAC budget of the OPM/CC. In addition, the GVN and USG Project Managers will jointly prepare for submission to their respective agencies, quarterly status reports and such other reports, as requested, in a format mutually acceptable to the GVN and USAID.

2. The GVN and US Project Managers will prepare jointly an annual evaluation of the project based on the criteria set forth in this Agreement.

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DGBFA	1. Project/Activity No. 730-11-999-000	PAGE <u>6</u> OF <u>18</u> PAGES
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**I. SPECIAL PROVISIONS**

1. The GVN agrees that, as a precondition to continued AID assistance to the OPM/CC, all police-related services must be promptly terminated at the OPM/CC site. This USAID policy has been stated in a letter to Mr. Buu Vien, Minister to the Prime Minister's Office from Mr. John T. Bennett, Acting Director, USAID dated March 7, 1974.

2. The GVN agrees to provide qualified personnel to receive training as scheduled in FY 74. Candidates to receive either programmer or systems analyst training will be required to pass the English aptitude test with a minimum score of 130 (listening comprehension of 65; reading/writing comprehension of 65) as well as an IBM programmer aptitude test with a minimum score of 40. Students will be available on a 44-hour per week basis during formal classroom training periods and subsequent on-the-job training.

3. The GVN agrees to provide necessary processing for the systems described in this Agreement as approved by the Director General, OPM/CC, for transfer to and production by the Computer Center. Development of any new systems not described in this Agreement must receive prior approval of the Director General, OPM/CC, before acceptance for production by the OPM/CC. The GVN will provide all USG output products for transferred systems, for as long as the requirement may exist. The USG will establish the number and types of outputs required at the time of systems transfer.

4. The GVN agrees to provide computer time of 100 hours per month, for 36 months, for USAID "in-house" systems, as prescribed at Annex F, to begin at the time when USAID computers are no longer available.

**J. STANDARD PROVISIONS ANNEXES**

Appended hereto as part of this Agreement are the Standard Provisions (for US dollar funding) shown at Annex B and the Foreign Currency Standard Provisions (for foreign currency uses) shown at Annex C.

Concurrences:

  
 \_\_\_\_\_  
 Secretary of State (for  
 Executive Affairs),  
 Office of the Prime Minister

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>D</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>7</u> OF <u>18</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF  <b>Vietnam</b>	2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title  USAID Technical Support (000.70 - GVN Computer Center)	

CY 1974 FAC PIASTER BUDGET

Foreign Aid Chapter (FAC) funds cited in block 9.a. of this ProAg revision represent the US contribution to this project. These funds are hereby committed to be expended for the purposes outlined in the GVN National Budget for CY 1974, Title 30 (Foreign Aid Programs) and, within Title 30, under Sub-title 10, Chapter 258 (Prime Minister's Office, GVN Computer Center), Project No. 999.000 (GVN Computer Center). The relevant portion of the GVN National Budget for CY 1974, viz. Project No. 999.000 (GVN Computer Center) is incorporated herein by reference.

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1330-1A (3-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX <u>E</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>8</u> OF <u>18</u> PAGES
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		3. Project/Activity Title USAID Technical Support (000.70 - GVN Computer Center)	

Joint Use ADP Transfer Systems

1. Ministry of Rural Development, Budget Analysis Computer System (MORDBACS)
2. Central Logistics Agency, Repair Parts Depot Inventory Assets Accounting System (RPD/IAAS)
3. Ministry of War Veterans, Claims Processing System (MWVPCS)
4. Ministry of War Veterans, Payment System (MWVPS)
5. Ministry of War Veterans, Retirement System (MWVRS)
6. Ministry of Trade and Industry, Arrival Accounting System (AAI)
7. Ministry of Trade and Industry, Letter of Credit System (GIL)
8. Ministry of Trade and Industry, Commercial Import Program, Import License Systems (CIL)
9. Ministry of Health, Public Health Statistics System (MH2)
10. Ministry of Health, Medical Logistics System (PH5)
11. Directorate General of Land Affairs, Land Reform Distribution System (LR2)
12. Directorate General of Land Affairs, Land Reform Compensation System (LR3)

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For the Agency for International Development

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AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>F</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <u>DGBFA</u>  AN AGENCY OF THE GOVERNMENT OF  <u>Vietnam</u>	1. Project/Activity No. 730-11-999-000	PAGE <u>9</u> OF <u>18</u> PAGES
		2. Agreement No. 74-044	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
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### USAID "IN-HOUSE" SYSTEMS

The GVN has agreed to provide 100 hours per month of computer time support when computer capability of the USAID/ISC has been withdrawn. The application systems described below comprise USAID's processing requirements.

The USAID systems will be transferred to the OPM/CC, in accordance with previously defined systems transfer program requirements, commencing in February 1974. Consequently, system components will be renamed, documented, physically transferred, acceptance tested, and processed in parallel and in the same manner as in the original "joint-use" systems transfer program.

The functional operations which these systems support are grouped into six areas: local national payroll; budget and accounting; local currency; local personnel; American personnel; and American payroll time and attendance.

The following descriptions apply to each subsystem within these functional groupings.

#### 1. LOCAL PAYROLL

##### Local National Payroll System (PL2)

PL2 maintains an employee master file on all USAID and American Embassy local national personnel, processes time and attendance reports, computes earnings, produces checks, and prints statements of earnings and leave. PL2 carries top priority of all the USAID systems and must be processed every two weeks to meet the USAID payroll. PL2 also produces reports concerning annual tax and payroll information. PL2 processes, at two weeks interval, a transaction volume of approximately 4,000 records against a data base of approximately 3,500 records. Monthly processing requirement is approximately 25 hours. PL2 is comprised of 11 jobs, 15 programs and 13 reports.

#### 2. BUDGET AND ACCOUNTING

##### a. US Dollar Accounting System (BA2)

BA2 is an automated aid for maintaining data regarding the availability of funds and producing financial reports and ledgers required by USAID/Vietnam and AID/Washington. This system carries the second highest priority of USAID systems behind the USAID Local National Payroll

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System. File updating occurs on a daily basis and represents approximately 1,250 transactions per week. Reports are produced on a weekly and monthly basis. The system data base consists of approximately 120,000 records. Monthly processing requirements amount to approximately 30 hours. BA2 is comprised of 22 jobs, 76 programs and 63 reports.

b. Personnel Travel Authorizations (BA3)

BA3 maintains a data file and produces reports concerning travel authorizations and corresponding obligation numbers. It is primarily used to produce outputs to aid in the retrieval of information relative to travel authorization, obligation number, payroll and subproject number. The master file, approximately 15,000 records, is usually updated every two months, or on request, and involves a transaction volume of 250 documents. Utilization time is less than one hour per month. BA3 is comprised of one job, two programs and two reports.

3. LOCAL CURRENCY

Local Currency Payment Reporting System (LC1)

LC1 is used to produce monthly reports, which collate information from the Letter of Credit and Report of Import Payment files, the AID/Washington Payment file and the National Bank of Vietnam Approved Import License file. The output reports are used to research and resolve billing and payment discrepancies. The data base consists of approximately 36,000 records and is updated monthly with 500 to 1,000 transactions. Processing requirements are approximately two hours per month. LC1 is comprised of three jobs, seven programs and seven reports.

4. LOCAL PERSONNEL

Local Personnel System (LPI)

LPI is used to maintain a data file containing personnel information related to organization, position and status, as well as to produce reports containing this data. The data base is updated weekly and monthly. Major reports are produced monthly and other reports are produced on an as required basis. The volume of transactions is approximately 300 cards per week and the data base consists of approximately 2,000 records. Processing time is approximately 15 hours per month and is scheduled during the first week of each month. LPI is comprised of four jobs, 15 programs and 14 reports.

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5. AMERICAN PERSONNEL

The four subsystems described below will be combined into one system prior to transfer to the OPM/CC.

a. American Personnel Staffing Pattern (PE1)

PE1 is used to produce staffing pattern and related reports concerning American positions and personnel assignments (recruitments and replacements) to USAID/Vietnam.

The subsystem draws its data from the master file maintained by the PE3 subsystem. Reports are produced on a monthly basis, and processing report runs consume approximately three hours. PE1 is comprised of one job, four programs and six reports.

b. Personnel Locator (PE2)

PE2 maintains a file of USAID, SAAFO, Embassy and USAID contractor location records. It produces reports for emergency location, housing, mail and paycheck distribution and telephone directory preparation. The data base contains approximately 4,500 records and is updated weekly. Report production occurs weekly, monthly and quarterly. System processing requirement is approximately ten hours per month. PE2 is comprised of three jobs, eight programs and seven reports.

c. American Personnel Update (PE3)

PE3 maintains a data base of USAID/Vietnam personnel and positions. This system produces reports concerning positions and personnel used for manpower management. Data base update occurs twice a month and involves approximately 2,500 records. Reports are produced semi-monthly, monthly and quarterly. Average processing time is five hours per month. PE3 is comprised of four jobs, nine programs and six reports.

d. Commissary Privilege Control (PE4)

PE4 maintains a record file of 2,500 USAID/Vietnam authorized commissary patrons and produces a weekly listing of these personnel for use by commissary personnel. The file and roster are updated each week

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and a special report is produced monthly. Only one hour per month is needed for processing requirements. PE4 is comprised of one job, four programs and three reports.

6. AMERICAN PAYROLL TIME AND ATTENDANCE

US Direct-Hire Time Reporting (PL1)

PL1 prepares Time and Attendance Work Cards for each pay period for AID/Washington use. These work cards are prepared from Time and Attendance Forms and are also used to produce overtime reports. Processing occurs every two weeks for a transaction volume of 1,600 documents. A small data base of the same size is also maintained. Monthly processing time averages two hours (i.e., one hour for every two-week period.) PL1 is comprised of six jobs, nine programs and nine reports.

Recap of Computer Time

1. Local Payroll (Priority I)	25 hrs per month
2. Budget and Accounting (Priority II)	30 hrs " "
3. Local Currency	2 hrs " "
4. Local Personnel	15 hrs " "
5. American Personnel	19 hrs " "
6. American Payroll Time & Attendance	<u>2</u> hrs " "
<b>TOTAL</b>	<u>93</u> hours per month

Recap of Time

Daily	1 hour = 22 monthly hours
Weekly	1 hour = 4 monthly hours
Bi-Weekly	12 hours = 24 monthly hours
Monthly	43 hours = <u>43</u> monthly hours
	<u>93</u> monthly hours

For the Cooperating Government or Agency

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AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>G</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <u>DGBFA</u>	1. Project/Activity No. <u>730-11-999-000</u>	PAGE <u>13</u> OF <u>18</u> PAGES
		2. Agreement No. <u>74-044</u>	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF  <u>Vietnam</u>	3. Project/Activity Title  USAID Technical Support (000.70 - GVN Computer Center)	

SYSTEMS TO BE DEVELOPED BY OPM/CC PERSONNEL

1. OPM/CC Job Accounting System
2. OPM/CC Job Setup and Control System
3. OPM/CC Automated Tape Library System
4. OPM/CC Technical Library System
5. OPM/CC Manpower System
6. Civil Service Payroll System
7. Civil Service Pension System
8. Civil Service Personnel Management System

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**PROJECT AGREEMENT**

BETWEEN AID AND

DGBFA

AN AGENCY OF THE GOVERNMENT OF

Vietnam

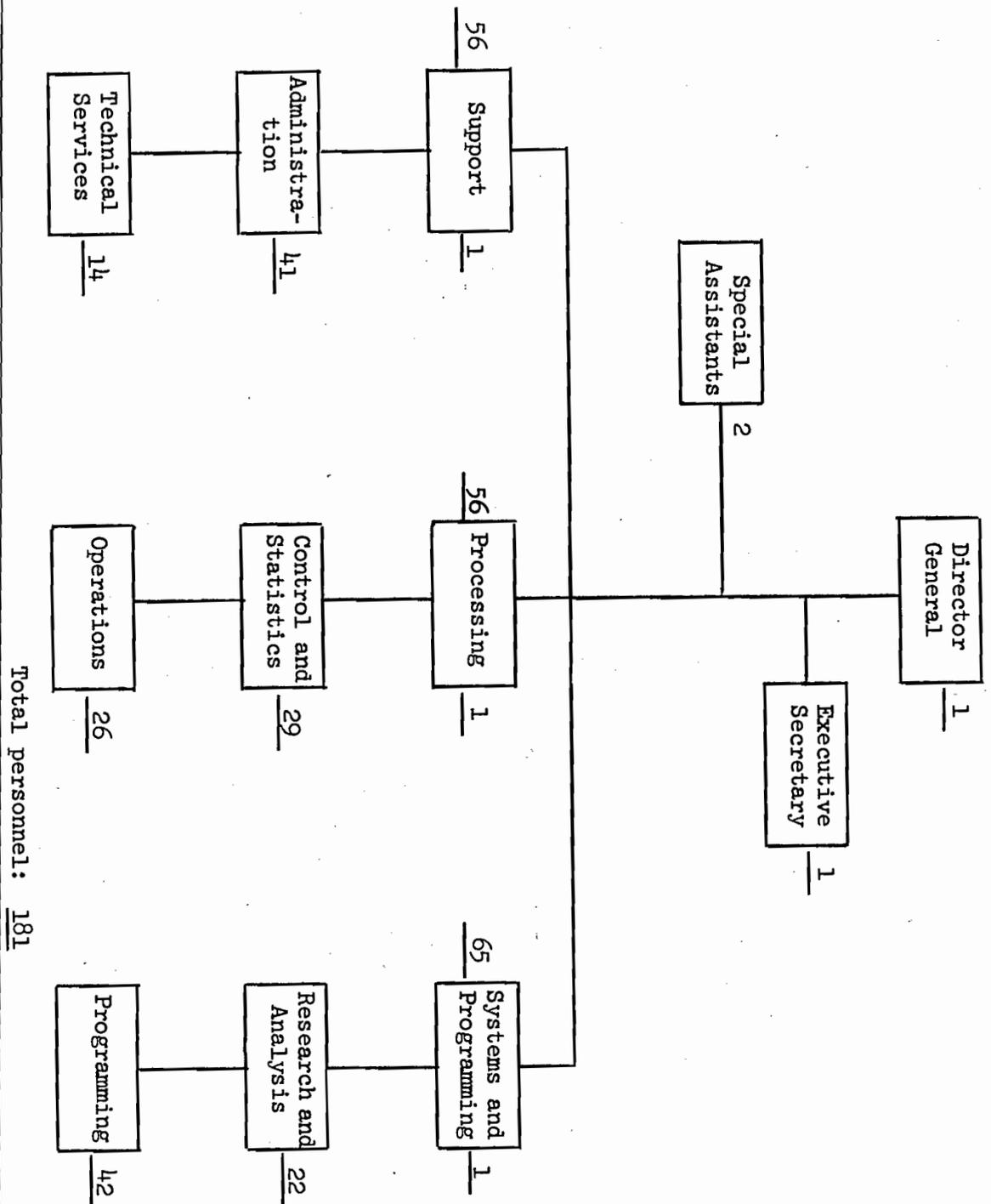
1. Project/Activity No.  
730-11-999-000

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2. Agreement No.  
74-044

3.  Original or  
Revision No. 1

3. Project/Activity Title  
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(000.70 - GVN Computer Center)



Total personnel: 181

OFM/CC FUNCTIONAL REORGANIZATION

For the Cooperating Government or Agency

For the Agency for International Development

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TITLE: \_\_\_\_\_

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**PROJECT AGREEMENT**

BETWEEN AID AND

DGBFA

AN AGENCY OF THE GOVERNMENT OF

Vietnam

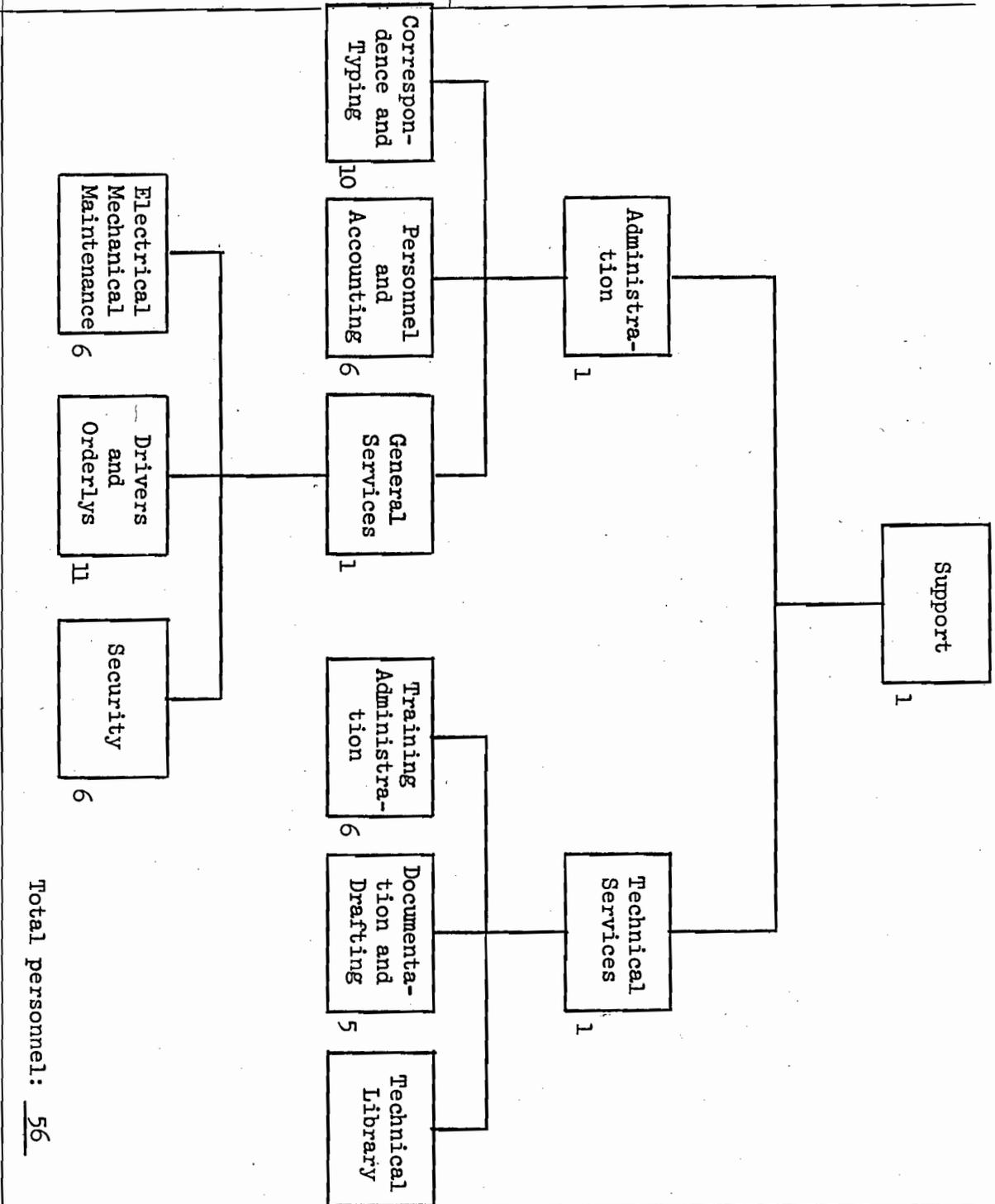
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2. Agreement No.  
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Revision No. 1

3. Project/Activity Title  
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Total personnel: 56

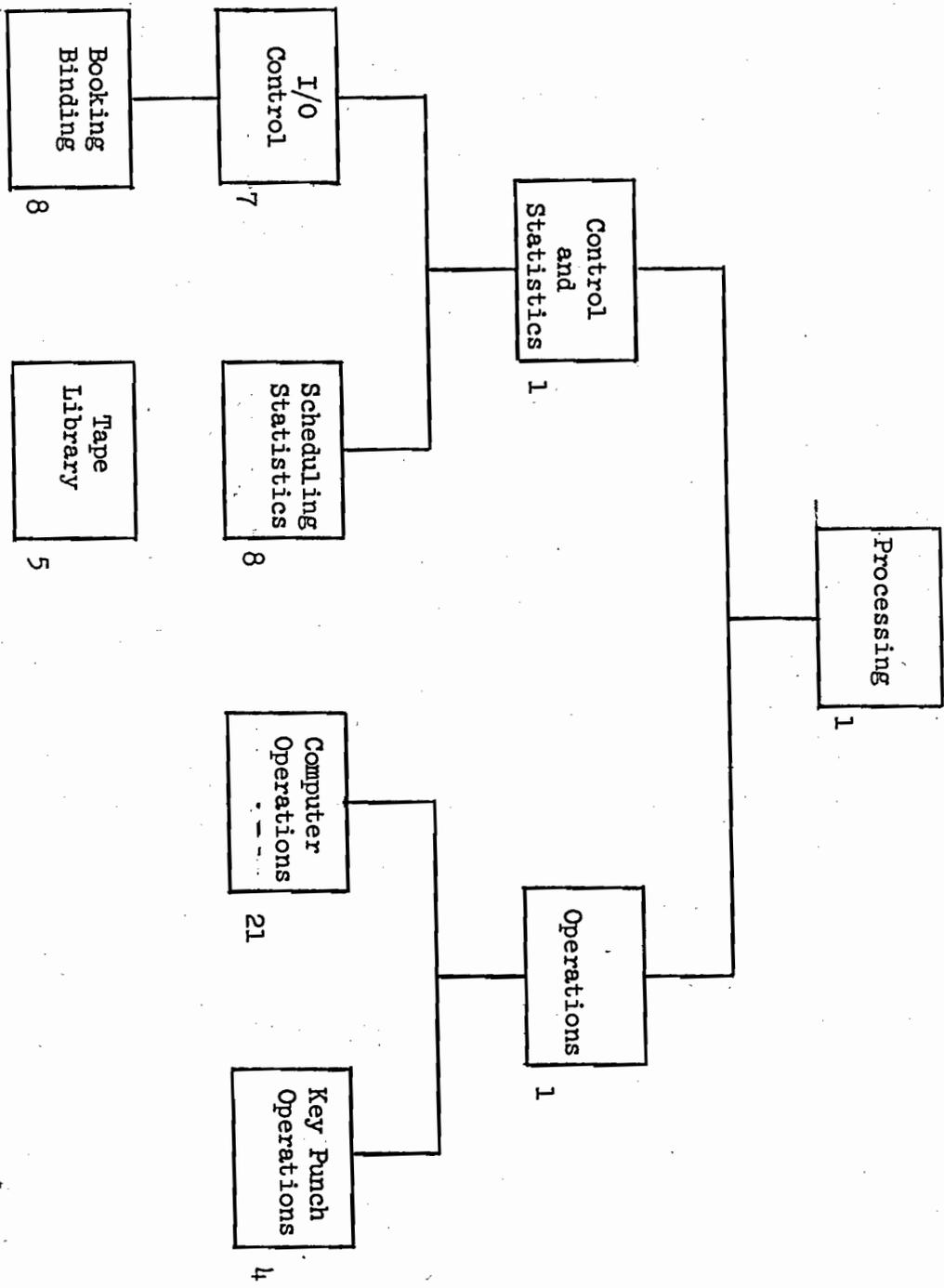
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Total personnel: 56

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**PROJECT AGREEMENT**

BETWEEN AID AND

DGBFA

AN AGENCY OF THE GOVERNMENT OF

Vietnam

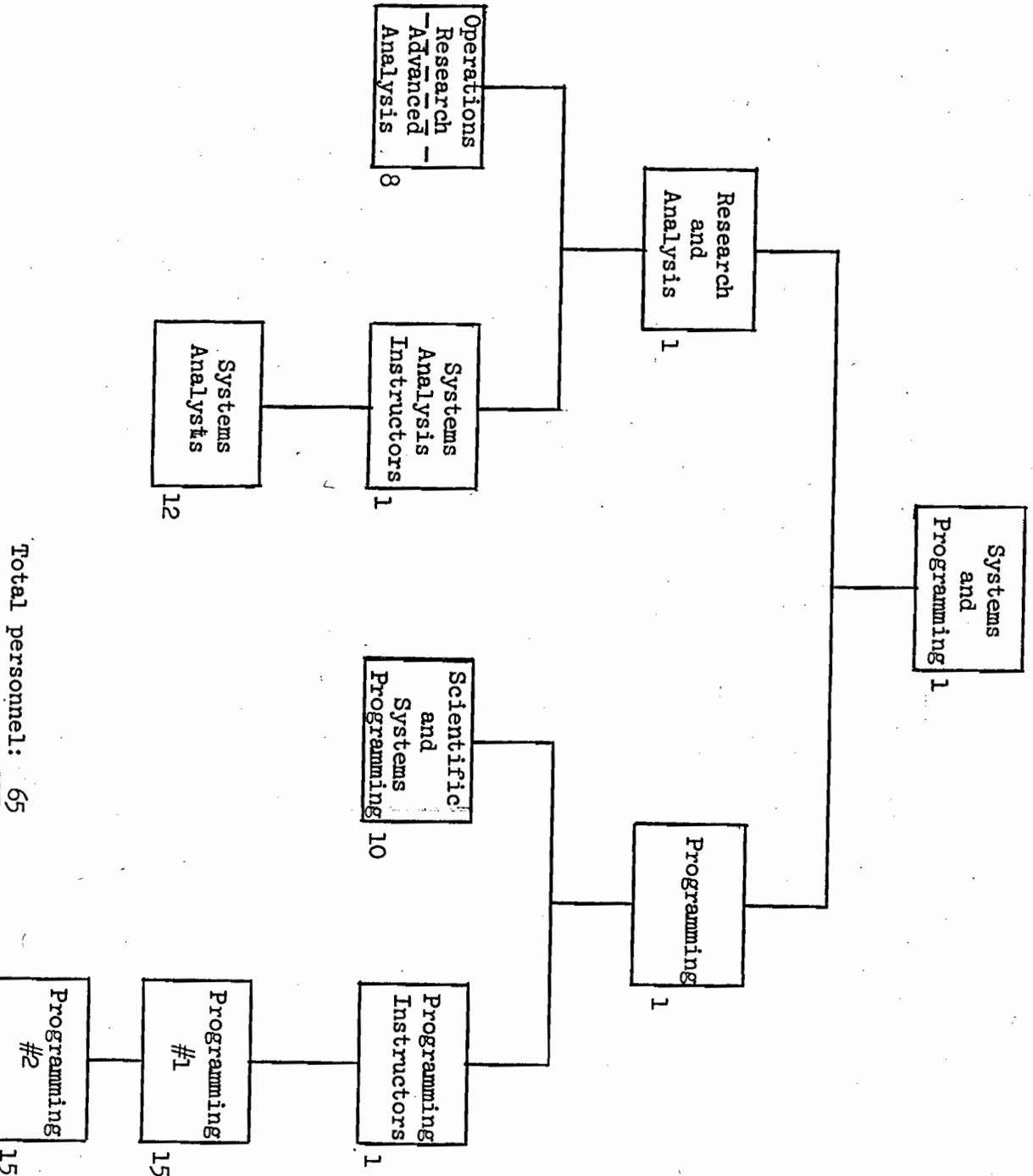
1. Project/Activity No.  
730-11-999-000

2. Agreement No.  
74-044

3.  Original or  
Revision No. 1

3. Project/Activity Title  
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(000.70 - GVN Computer Center)

PRO AG  
CONTINUATION  
SHEET  
ANNEX H



Total personnel: 65

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AID 1330-1A (3-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX <u>I</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <b>DGBFA</b>  AN AGENCY OF THE GOVERNMENT OF  <b>Vietnam</b>	1. Project/Activity No. 730-11-999-000	PAGE <u>18</u> OF <u>18</u> PAGES
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OTHER DEVELOPMENTAL SYSTEMS

Directorate of Agricultural Economics (DAE) - A system (AE1) will be developed by USAID/ISC and DAE personnel and the OPM/CC will furnish only production control and computer operations support.

Central Reconstruction Development Council (CRDC) - A system (CRLDES) will be developed by US contractor, CRDC, and OPM/CC personnel and will incorporate the HES Maintenance Model. After implementation, the OPM/CC will furnish analysis, programming, production control and computer operations support.

Ministry of Trade and Industry (MTI) - A system (EX1) will be developed by USAID/ISC and MTI personnel. After implementation, the OPM/CC will provide analysis, programming, production control and computer operations support.

Ministry of Education (MOED) - A system (MOEDES), with assistance from the OPM/CC, will be developed by MOED personnel. After implementation, the OPM/CC will provide only production control and computer operations support.

Ministry of Public Works (MPW) - One system (E21) will be developed and six additional systems (E22, E23, E24, E25, ED1, ED2) will be implemented by US contractor and MPW personnel. After implementation, the OPM/CC will provide only computer operations support.

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SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

# PROJECT DOCUMENT CLEARANCE SHEET

Project Title : USAID Technical Support  
 : (000.70 - GVN Computer Center)

Project Number : 730-11-999-000

Agreement Number : 74-044

Original \_\_\_\_\_ Revision 1

Explanation and/or Comments

The purpose of this documentation is to: (1) obligate and subobligate \$208,000 to complete the incremental funding under contract AID 730-3618 (i.e., to contract termination data in November 1974) to provide a computer training team in support of the GVN Computer Center; (2) commit VN\$20,000,000 of CY 74 FAC funds in support of the GVN Computer Center; and (3) set forth the scope of the GVN Computer Center project along with the responsibilities and contributions of the GVN and the USG. The Background and Special Provisions sections of the ProAg narrative also include statements to the effect that all police-related services will be promptly terminated at the OPM/CC site (See letter to Mr. Buu Vien, Minister to the Prime Minister's Office from Mr. John T. Bennett, Acting Director, USAID dated March 7, 1974 and Letter from Mr. Buu Vien, Prime Minister's Office to Mr. John Robinson, Director, USAID dated April 3, 1974, and letter from Mr. John Robinson, Director, USAID, to Mr. Buu Vien, Prime Minister's Office, dated April 12, 1974).

The FY 75 PBS shows a planned requirement to continue to fund the Computer Training Team contract at a level of \$455,000. The current plans, however, are not to extend this contract beyond the current termination date (see Saigon 1434).

If you concur in the attached document, please sign and date below :

ADPROG  
*[Signature]* Mar 13, 1974      *to* 3/15/74      *[Signature]* 3/19      *EK* 4/23/74  
 APO      AD/PROG/P (Loc Cur)      AD/PROG/PC      ADPROG

ADFM :  
*[Signature]* 3/20/74      *[Signature]* 4/17/74      *[Signature]* 4/14/74  
 USDAB      LCB      ADFM

TECHNICAL OFFICE :  
*[Signature]* 4/1/74      *[Signature]* 4/1/74      \_\_\_\_\_  
 Project Manager      Division Chief or Asst. Dir.      Associate Director

OTHER :  
*TC* 4/1/73      *[Signature]* 4/24/74      \_\_\_\_\_  
 ADMMAS      Legal