



Cooperative Agreement  
No. LAC-0518-A-00-1055-00  
Amendment No. 22

February 12, 1990

DIR DD PPD EXO CONT ANRO FHO GDO RLA RHUDO RCO KF MR J ENB

Ms. Jill W. Sheffield  
Chairman, Board of Directors  
International Planned Parenthood  
Federation/Western Hemisphere Region  
902 Broadway Avenue  
New York, N.Y. 10010

Dear Ms. Sheffield:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the original Cooperative Agreement entered into by the Agency for International Development (AID) and the International Planned Parenthood Federation/Western Hemisphere Region (hereinafter referred to as "WHR" or "Recipient") on September 30, 1981, and last amended by Amendment No. 21, dated August 31, 1989, is hereby further amended to: (a) delete the subprograms: i) "Community Based Distribution" and ii) "Private Health Practitioners" as separate activities within the Cooperative Agreement; (b) decrease the total estimated costs of AID financing by US\$629,300; and (c) provide an additional US\$600,000 in continuation of a program on Population and Family Planning (Ecuador), as more fully described in Attachment 1, "Program Description" of the Cooperative Agreement, as amended. These changes will be effective on the date this Amendment is signed by AID.

With this amendment the total estimated cost of this Agreement is US\$8,953,000 of which, with this amendment US\$8,690,910 is now obligated. AID shall not be liable for reimbursing the Recipient for any costs in excess of US\$8,690,910. Subject to the availability of funds and program priorities, additional funds may be provided at a later date.

The Cooperative Agreement is amended as follows:

1. Cover Page:

- a. Delete Amount Obligated "\$8,090,910" and substitute in lieu thereof "\$8,690,910".
- b. Delete Total Estimated Cost "\$9,582,300" and substitute in lieu thereof "\$8,953,000".

2. Attachment 1, Section B. Detailed Program Description

This section is hereby amended by adding the text contained in Annex 1 of this Amendment.

3. Attachment 1, Section G. Budget

The budget in Section G of Attachment I is hereby deleted and substituted by the Budget contained in Annex 2 of this Amendment.

4. Attachment 1, Section J. Fund Citation:

Add the following to Section J:

"PIO/T 518-0026-3-00022,  
APP: 72-1101021  
BPC: LDPA-90-25518-KG13  
RSVN: P000030  
Amount Obligated: \$600,000"

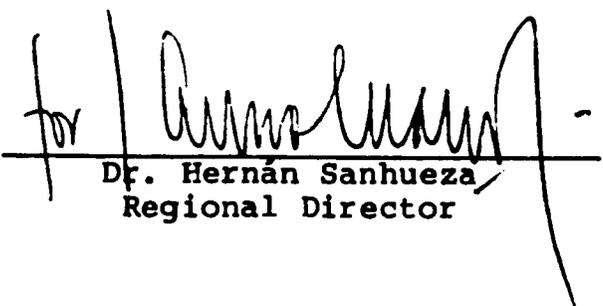
Except as hereby amended all other terms and conditions of the original Cooperative Agreement, and its amendments, including its attachments, continue in effect and remain unchanged.

Please sign the original and five (5) copies of this letter to acknowledge your receipt of Amendment No. 22, and return the original and four (4) copies to our office.

Sincerely yours,

  
Frank Almaguer  
Director

Received:  
INTERNATIONAL PLANNED PARENTHOOD FEDERATION  
WESTERN HEMISPHERE REGION - WHR

  
Dr. Hernán Sanhueza  
Regional Director

2/12/90  
Date

Fiscal Data:

Project Number:	518-0026
Cooperative Agreement No.:	LAC-0518-A-00-1055-00
Amount obligated this action:	\$600,000
PIO/T 518-0026-3-00022	
APP: 72-1101021	
LDPA-90-25518-KG13	P00030

ANNEX No. 1

Change "Section B. Detailed Program Description" as follows:

A) APROFE

- Include La Troncal clinic as a separate item from the CBD activities.
- Include the Private Health Practitioners Program as an APROFE activity.

B) CEMOPLAF

- Include the Program activities "Private Health Practitioners", "Community Based Distribution of Contraceptives" and "Associated Professionals" as a part of CEMOPLAF program activities and budget.
- Extend the period of operations of Quito clinic No. 21 beyond December 31, 1989. Grant funds will pay 50% of costs of operations in CY 90 and 25% in 1991.
- Terminate the activities of the Tulcan clinic as a separate outlet.

C) CEPAR

- Comply with recommendations made in last evaluation, related to CEPAR's "Activities toward self-sufficiency." This includes increased funding for this item.

D) SPECIAL PROJECT FUNDS

Provide increased funding for the local costs of investigations and studies on family planning service delivery, costs, sustainability, institutional constraints, and related issues.

CATEGORY I	Life of Project Budget	Obligated through Amend. No. 21 of C.A.	Obligated by this Amendment	Total Amount Obligated
APPROB				
Guayaquil Clinic	594,100	492,800	101,300	594,100
Guato Clinic	230,600	195,800	34,800	230,600
Guanca Clinic	145,600	120,800	24,800	145,600
Tachala Clinic	145,200	115,750	29,450	145,200
Sabahoyo Clinic	114,100	97,950	14,150	114,100
Portoviejo Clinic	145,200	120,600	24,600	145,200
Loja Clinic	105,700	87,300	18,400	105,700
Araato Clinic	95,600	79,950	15,650	95,600
Milagro Clinic	101,800	93,516	8,284	101,800
Chone Clinic and Laboratory	116,800	105,900	10,900	116,800
La Libertad Clinic	62,400	68,600	(6,200)	62,400
Cadie Clinic	59,800	45,100	14,700	59,800
Manta Clinic	62,600	47,300	15,300	62,600
Guayaquil/40-3	27,600	23,500	(900)	27,600
Macasingue Clinic	33,300	24,500	8,800	33,300
Santa Rosa Clinic	34,100	20,000	14,100	34,100
Azquez Clinic	21,900	20,400	1,500	21,900
La Troncal	33,200		33,200	33,200
Information and Education	167,700	146,050	21,650	167,700
Equipment	13,000	22,650	(9,650)	13,000
Private Health Practitioners	110,000		110,000	110,000
CEO	66,900	114,871	(47,971)	66,900
Activities Towards Self-sufficiency	78,700	50,000	28,700	78,700
Clinic Marketing of Services	34,600	50,000	(15,400)	34,600
Sales Program Participation	35,700	46,129	(10,429)	35,700
Young Adults Service Program	89,300	85,000	4,300	89,300
Administrative personnel	21,700	21,000	700	21,700
Vehicle (FHP)	19,500	17,700	1,800	19,500
Severance Pay	71,170		71,170	71,170
Contingencies	0	9,034	(9,034)	0
Local Contribution	(396,929)	(320,800)	(76,129)	(396,929)
<b>SUBPROJECT TOTAL</b>	<b>2,440,941</b>	<b>2,002,400</b>	<b>432,541</b>	<b>2,440,941</b>

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CATEGORY I	Life of Project Budget	Obligated through Amend. No. 21 of C.A.	Obligated by this Amendment	Total Amount Obligated
<b>CEPC/LAF</b>				
Bassao Clinic and Laboratory	245,000	229,490	15,510	245,000
Esmeraldas Clinic and Laboratory	219,200	199,620	19,580	219,200
Guainde Clinic	77,500	69,070	8,430	77,500
Iserra Clinic	120,700	106,000	14,700	120,700
Rebaba Clinic and Laboratory	158,200	141,300	16,900	158,200
Tulcan Clinic and Laboratory	135,500	122,150	13,350	135,500
Clinic No. 14	78,800	65,990	12,810	78,800
Guaranda Clinic	78,800	71,950	6,850	78,800
Latacunga Clinic and Laboratory	115,900	101,090	14,810	115,900
Midwives Prof. Ass. (ICOP)	90,600	67,970	22,630	90,600
Communitarian Subproject	48,200	67,670	(19,470)	48,200
- Cajabamba	40,900	32,800	8,100	40,900
- Otavalo	39,800	34,700	5,100	39,800
- Fujili	24,600	17,800	6,800	24,600
Santo Domingo Clinic-18	35,700	28,440	7,260	35,700
Tulcan II Clinic-19	6,600	14,670	(8,070)	6,600
Rebaba II Clinic-20	6,500	16,550	(10,050)	6,500
Guato 21 Clinic	15,700	16,220	(520)	15,700
Private Health Practitioners	60,000		60,000	60,000
CEO	18,200		18,200	18,200
Associated Professionals	11,200		11,200	11,200
Laboratories	1,000	27,800	(26,800)	1,000
Information and Education	103,400	50,640	52,760	103,400
Administration	382,700	296,940	85,760	382,700
Clinic Marketing of Services	17,800	50,000	(32,200)	17,800
Males Program Participation	12,000	50,000	(38,000)	12,000
Vehicle (PHP)	19,500	17,700	1,800	19,500
Severance Pay	82,000		82,000	82,000
Contingencies		20,240	(20,240)	
Local Contribution	(427,850)	(282,010)	(145,840)	(427,850)
<b>SUBJECT TOTAL</b>	<b>1,818,150</b>	<b>1,634,790</b>	<b>183,360</b>	<b>1,818,150</b>

	Life of Project Budget	Obligated through Amend. No. 21 of C.A.	Obligated by this Amendment	Total Amount Obligated
<b>CEPAR</b>				
Information & Educ. Program	416,600	345,425	71,175	416,600
Training Activities & Support	342,200	321,616	20,584	342,200
Research Activities & Support	353,200	277,410	85,790	363,200
Radio Subproject	129,550	93,000	36,550	129,550
Mass Media	98,700	98,700		98,700
Equipment	73,400	73,400		73,400
Administration	425,400	396,645	28,755	425,400
Vehicle	19,500	17,700	1,800	19,500
Activities Towards Self-sufficiency	54,800	27,490	27,310	54,800
Severance pay	50,000		50,000	50,000
Contingencies	3,740	23,319	(19,579)	3,740
Local Contribution	(31,650)	(25,619)	(6,031)	(31,650)
<b>SUBPROJECT TOTAL</b>	<b>1,945,440</b>	<b>1,649,086</b>	<b>296,354</b>	<b>1,945,440</b>
Special Projects Fund	140,784	80,784	60,000	140,784
<b>COMMUNITY BASED DISTRIBUTION PROGRAM</b>				
In-country training	0	88,000	(88,000)	0
Supervision and Promotion	0	187,000	(187,000)	0
Clinical equipment and materials	0	119,000	(119,000)	0
Administrative support	0	85,000	(85,000)	0
<b>SUBPROJECT TOTAL</b>	<b>0</b>	<b>479,000</b>	<b>(479,000)</b>	<b>0</b>
<b>PRIVATE HEALTH PRACTITIONERS</b>				
In-country training	0	38,000	(38,000)	0
Supervision and Promotion	0	66,210	(66,210)	0
Clinical equipment and materials	0	58,500	(58,500)	0
Administrative support	0	13,500	(13,500)	0
<b>SUBPROJECT TOTAL</b>	<b>0</b>	<b>176,210</b>	<b>(176,210)</b>	<b>0</b>
<b>SUBTOTAL CATEGORY I</b>	<b>6,345,315</b>	<b>6,028,270</b>	<b>317,045</b>	<b>6,345,315</b>

<u>CATEGORY II</u>	<u>Life of Project Budget</u>	<u>Obligated through Amend. No. 21 of C.A.</u>	<u>Obligated by this Amendment</u>	<u>Total Amount Obligated</u>
<u>PROJECT COORDINATION</u>				
Quito Coordinating Office	1,383,346	993,300	227,545	1,220,845
WAR Direct-Costs - N.Y.	509,214	406,900	39,600	446,500
<b>SUBTOTAL</b>	<b>1,892,560</b>	<b>1,400,200</b>	<b>267,145</b>	<b>1,667,345</b>
Consultants	146,425	146,425	(29,925)	116,500
Venise	10,900	11,245	(345)	10,900
<b>ACTIVITY TOTAL</b>	<b>2,049,885</b>	<b>1,557,870</b>	<b>236,875</b>	<b>1,794,745</b>
Overhead	557,800	501,770	46,080	550,850
<b>TOTAL CATEGORY II</b>	<b>2,607,685</b>	<b>2,062,640</b>	<b>282,955</b>	<b>2,345,595</b>
<b>TOTAL (Categ. I + II)</b>	<b>8,953,000</b>	<b>8,090,910</b>	<b>600,000</b>	<b>8,690,910</b>
<b>TOTAL VALUE OF C.A.</b>	<b>8,953,000</b>	<b>8,090,910</b>	<b>600,000</b>	<b>8,690,910</b>

The contribution to be provided by the organizations included in the Cooperative Agreement may include costs borne on an "in-kind" basis.

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