

UNITED STATES AID MISSION to BOLIVIA
c/o American Embassy
La Paz, Bolivia

PD-ABA-355

December 29, 1989

USAID - BOLIVIA
APO MIAMI 31032

Telephones: 350120, 350251
Casilla 673
La Paz, Bolivia

Mr. Frank Sullivan
Director
CARE/Bolivia
La Paz

Dear Mr. Sullivan:

Subject: Amendment No. 6 to Grant
No. 511-0599-G-00-6106

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development ("A.I.D.") hereby amends its grant to CARE dated August 21, 1986, to provide an additional five hundred thousand U.S. dollars (\$500,000) in funding for its Child Survival and Rural Sanitation Project, bringing the total A.I.D. funding under the Grant to \$5,000,000. We understand that CARE is also providing an additional \$125,000 of its own funds to the Project.

The Grant Agreement Letter dated August 21, 1986, as amended, is hereby further amended as follows:

1. In paragraph one, "\$4,500,000" is replaced by "\$5,000,000."
2. Section C.1. of Attachment No. 1, entitled "Schedule " of the grant is hereby amended as follows: "\$4,500,000" is deleted and replaced by "\$5,000,000."
3. Section C.2. of Attachment No. 1, entitled "Schedule " of the grant is hereby amended as follows: "\$4,500,000" is deleted and replaced by "\$5,000,000."
4. Table 1 of Attachment No. 1 entitled "Schedule" and Table No. 1 of Attachment No. 2, entitled "Summary Project Description" are deleted in their entirety and replaced by Annex No. 1 of this Amendment Letter entitled "Life of Project Summary Cost Estimate and Financial Plan."
5. A new Section J. is added to Attachment No. 1 entitled "Schedule" as follows:

J. Panama as Eligible Source

The Grantee hereby agrees that it shall obtain a representation from each Panamanian supplier of commodities and/or technical services financed under this grant to the effect that it is not owned by, or acting on behalf of, Manuel Antonio Noriega or Manuel Solis Palma, and that it is not part of the Government of Panama.

6. Section IP.C. entitled "End of Project Status" of Attachment No. 2 entitled "Summary Project Description" is deleted in its entirety and replaced by Annex No. 2 of this Amendment Letter.

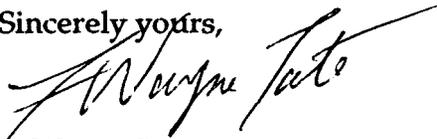
BEST AVAILABLE COPY

The differences between the original Project Budget and the revised Budget for the USAID and CARE contributions are described in Annex No. 3 to this Amendment Letter.

Except as amended above, all other terms and conditions of the Grant, as amended, remain in full force and effect.

Please sign the original and seven copies of this letter to acknowledge your receipt and acceptance and return the original and six copies to the Office of Contract Management, USAID/Bolivia.

Sincerely yours,



F. Wayne Tate
Acting Director

Attachments:

1. Life of Project Summary Cost Estimate and Financial Plan
2. Additional Project Description
3. Budget Differences

ACKNOWLEDGED:



CARE/Bolivia

Frank Sullivan, Director

December 29, 1989

TABLE 1

LIFE OF PROJECT SUMMARY COST ESTIMATE AND FINANCIAL PLAN

PROJECT CATEGORIES	A I D F U N D S						C A R E F U N D S			I N K I N D C O N T R I B U T I O N S			T O T A L S		
	MATERIALS AND EQUIPMENT	PERSONNEL AND OPERATIONS	TRAINING COURSES	TECHNICAL ASSISTANCE	CONSULTANTS EVALUATIONS	OVERHEAD CARE NY	TOTAL	MATERIALS AND EQUIPMENT	PERSONNEL AND OPERATIONS	TOTAL	MATERIALS AND EQUIPMENT	PERSONNEL AND OPERATIONS	TOTAL	COMMUNITIES MATERIALS AND LABOR	TOTAL
1. Health Services and education ORT vaccinations, Education	190,450	759,285	99,163	15,000			1,063,898	98,935	501,710	600,645	26,160	35,000	61,160	252,600	1,978,303
2. Design Supervision and Improvement of 50 systems	125,780	52,370					178,150	90,180	90,180					80,370	348,700
3. Design Supervision & construction of 5,000 latrines	102,720	100,990		15,000			218,710	22,465	22,465	23,950	5,800	29,750	39,025	309,950	
4. Design Supervision & construction of 200 potable water systems	1,720,860	605,640	92,470				2,418,970	229,050	229,050	668,740	473,400	1,142,140	937,300	4,777,460	
5. Community Development & institution building	58,655	397,050	89,370	21,000			566,075	104,660	104,660					670,735	
6. Vehicles	50,000						50,000							50,000	
7. Evaluations					40,000		40,000							40,000	
8. CARE NY Overhead						464,197	464,197							464,197	
9. Contingencies								203,000	203,000					203,000	
TOTAL:	2,248,465	1,915,335	281,003	51,000	40,000	464,197	5,000,000	98,935	1,151,065	1,250,000	718,850	514,200	1,233,050	1,359,295	8,842,345

W,

ADDITIONAL PROJECT DESCRIPTION

III. GOAL, PURPOSE, AND END-OF-PROJECT STATUS

C. End-of-Project Status

The following conditions will exist at Project closure in 1990:

1. 90% of target area mothers with children aged 0-4 years old (6,800 mothers) can explain when and can demonstrate how to correctly rehydrate children suffering from diarrhea.
2. 75% of target area children 0-4 years old suffering from diarrhea within the previous two weeks were correctly rehydrated.
3. 80% of children between nine months and 5 years old, (6,000) have complete immunization coverage for tuberculosis, measles, polio, pertussis, tetanus, and diphtheria.
4. 200 permanent, community-level child health programs are functioning, with emphasis on ORT, child immunization and child growth monitoring and nutrition practices.
5. 200 simple, low-cost potable water systems installed in 200 rural communities in the departments of Chuquisaca, La Paz, Oruro, Potosí, and Tarija.
6. 50 existing rural water systems repaired and upgraded within the target departments.
7. 5,000 latrines installed and in use in the 200 target communities.
8. 70% of target area population (42,000 persons) using iodized salt or having received iodine capsules or injections.
9. 200 community water committees functioning independently, responsible for system operations and maintenance (O&M), for collection and disposition of user-fees, and for continual health promotion and education (with assistance from community-level health promoters and the Unidad Sanitaria of the Ministry of Health).

10. 200 pipe threaders and other equipment provided for community maintenance kits and provision made for other equipment to be procured using user-fees collected by the community water committees.
11. Water-testing and treatment facilities -- and back-up O&M services -- established within five regional offices of the (Ministry of Health) Department of Environmental Sanitation.

Following the USAID Tier II Level Evaluation System, it is assumed that if the CARE Intermediate Goals, as listed above in the EOPs Section, are attained, the Project's child survival goal of lowering infant and early childhood (0-4 years) mortality by at least 25% will have been achieved.

TABLE 2
 BUDGET DIFFERENCES FROM ORIGINAL OPG GRANT

PROJECT CATEGORIES	A I D F U N D S							TOTAL	DIFFERENCE FROM ORIGINAL	C A R E F U N D S			DIFFERENCE FROM ORIGINAL
	MATERIALS AND EQUIPMENT	PERSONNEL AND OPERATIONS	TRAINING COURSES	TECHNICAL ASSISTANCE	CONSULTANTS EVALUATIONS	OVERHEAD CARE NY	CONTINGENCY PHYSICAL AND PRICE			MATERIALS AND EQUIPMENT	PERSONNEL AND OPERATIONS	TOTAL	
1. Health Services and Education ORT Vaccinations, Education	190,450	759,285	99,163	15,000				1,063,898	136,053	98,935	501,710	600,645	46585
2. Design Supervision and Improvement of 50 Systems	125,780	52,370						178,150	(18,720)		90,180	90,180	74380
3. Design Supervision & Construction of 5,000 Latrines	102,720	100,990		15,000				218,710	71,610		22,465	22,465	4035
4. Design Supervision & Construction of 200 Potable Water Systems	1,720,860	605,640	92,470					2,418,970	(2,530)		229,050	229,050	0
5. Community Development & Institution Building	58,655	397,050	89,370	21,000				566,075	343,695		104,660	104,660	0
6. Vehicles	50,000							50,000	0				0
7. Evaluations					40,000			40,000	0				0
8. CARE NY Overhead						464,197		464,197	50,008				0
9. Contingencies									(80,116)		203,000	203,000	0
TOTAL	2,248,465	1,915,335	281,003	51,000	40,000	464,197		5,000,000	500,000	98,935	1,151,065	1,250,000	125,000
DIFFERENCE FROM ORIGINAL BUDGET	(494,780)	904,335	144,553	(24,000)	0	50,008	(80,116)	500,000		46,585	78,415	125,000	