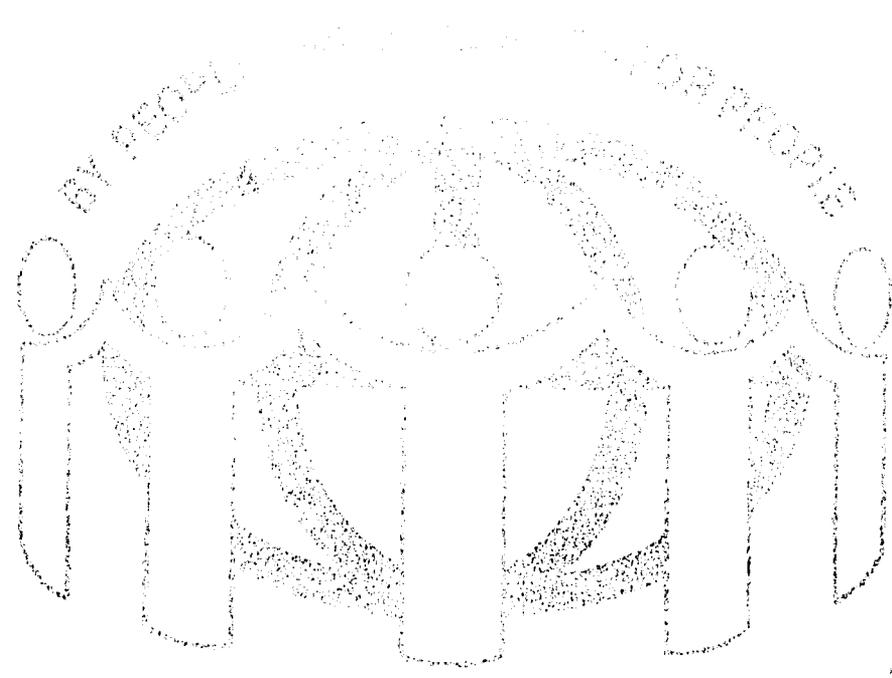


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ADRA/Haiti
END OF PROJECT NARRATIVE AND FINANCIAL REPORT
for the
OUTREACH GRANT NO. PDC-0000-G-SS-6149-01
Expiring July 31, 1988



Submitted to
Agency for International Development
by
ADRA International

PD - AAY - 844

ADRA/Haiti

END OF PROJECT NARRATIVE AND FINANCIAL REPORT

September 13, 1988

Submitted to USAID

Port-au-Prince, Haiti

by

Orval R. Scully, Director
ADRA/Haiti

INTRODUCTION

FY 1988 has been a rather good year for ADRA-Haiti. In spite of the political turmoil which closed the schools for two months and the unrest which kept deliveries down. We find that the number of recipients reached an all-time high in ADRA's program and the year ends with some food in our warehouse to begin the new fiscal year, Oct 1.

The economic situation in Haiti has not improved. In fact, every day finds more people unemployed and food prices on the increase. Gasoline prices have increased from \$ 1.96 to \$ 2.00 per gallon in Port-au-Prince. It would seem that living conditions will become more difficult in the near future.

ADRA-Haiti has experienced a few problems that are being studied and solutions are forth-coming. A reorganization is expected to improve its services and as the staff is increased it is hoped that more efficiency will follow. The writer of this report, who came on a temporary basis, will be replaced soon by a permanent director and an assistant will be named.

The AER for FY 1989 had to be modified because of the unavailability of milk. The following ration table will be used as soon as the food arrives. Kg/mo/person:

	SF Bulgur	Corn Soya Blend	Wheat Soya Blend	Peas	Oil
MCH		4	1.5		0.8
OCF	3	1.5		1	0.6
SF	3.5			1	0.5
FFW	6.81				0.56
Gen. Relief	4	1.5		1	0.5

ADRA's vehicles are in constant repair. Four or five trucks are usually working. A serious need is felt for more roadworthy jeep type vehicles for better inspection and in-field training personnel. Two Toyota Land Cruisers will be added as soon as authorization is received. (One of them has already been received and purchased from Title III funds.)

ADRA-Haiti has completed the second phase of its Outreach Grant No. PDC-0000-G-SS-6149-01, extending from April 1, 1987 to July 31, 1988 (App.1). The amount AID has invested in Haiti in this phase II is \$ 184,219. (\$ 10,000 were redestined to the Sudan Program). Funds became available to ADRA-Haiti August 31, 1987, and as of July 31, 1988 \$ 149,382.43 have been spent, with a balance of \$ 34,836.57 to be used for salaries and other obligations in August and September (App.2). It is hoped that funding will become available by October 1, 1988 in order for ADRA to continue its good work of feeding the hungry children of Haiti. The following tables show the number of recipients and the amount of commodities distributed during this period and the losses incurred.

RECIPIENTS

	<u>MCH</u>	<u>SF</u>	<u>OCF</u>	<u>FFW</u>	<u>Gen. Relief</u>	<u>Totals</u>
April-June 1987	14,615	44,297	1,708	9,075		69,695
July-Sept 1987	37,950	29,399	1,721	8,849		77,919
Oct-Dec 1987	24,995	45,313	595	8,216		79,119
Jan-Mar 1988	11,093	78,895	1,628	7,289		98,905
Apr-June 1988	59,617	142,425	1,433	17,286		220,761
July 1988	3,170	500	152	6,864	4,890	15,576
AER Total FY-1988	36,000	80,000	1,500	10,000		127,500

LOSSES

	<u>Bulgur</u>	<u>CSM</u>	<u>NFDM</u>	<u>O11</u>
Apr-June 1987				38 Kgs
July-Sept 1987	9,200 kgs	32,966 Kgs		
Oct-Dec 1987		23 Kgs	98 Kgs	
Jan-Mar 1988	16,750 Kgs	32,886 Kgs	3,889 Kgs	
Apr-June 1988	6,915 Kgs	2,925 Kgs	540 Kgs	

COMMODITIES DISTRIBUTED (KGS.)

	<u>Bulgur</u>	<u>CSM(Corn)</u>	<u>NFDM</u>	<u>Oil</u>	<u>Totals</u>
Apr-June 1987	1,265,563	285,900	574,676	157,957	2,284,196
July-Sept 1987	1,155,651	650,500	752,604	171,463	2,730,218
Oct-Dec 1987	546,350	(271,524) 81,784	296,844	69,694	1,266,196
Jan-Mar 1988	783,600	433,293	354,262	133,538	1,704,693
Apr-June 1988	1,213,400	596,688	277,285	176,791	2,164,164
July 1988	<u>155,400</u>	<u>47,401</u>	<u>42,931</u>	<u>22,824</u>	<u>268,556</u>
Totals:	5,120,064	2,367,090	2,298,602	732,269	10,518,023
AER FY-88 (Line 17)	3,023,200	1,475,100	1,262,400	592,100	6,352,800
AER FY-87 (Line 17)	3,731,200	1,791,900	1,782,000	862,800	8,167,900

It is interesting to note that the smallest number of recipients reached and the smallest amount of commodities delivered are during the months of Oct-Dec 1987. These were the months of political upheaval when schools were closed and it was difficult to make deliveries. The April to June months of year 1988 had the highest number of recipients and commodity delivered. It is hoped that regular deliveries will continue during the coming fiscal year.

The school feeding program has expanded to include 510 schools with 142,107 students. These numbers are being revised.

The mother Child Health program reaches 165 clinics with 32,675 beneficiaries - Mothers with children under 5 years of age.

The Orphanages attended by ADRA in Haiti have reached the maximum we can accommodate with 26 on the list and an average of 1,455 orphans being fed.

The Food-for-Work program reached on all time high of 72 projects but this number has been reduced to 24 with the number of recipients reduced from 18,680 to 8,916. Several of these are ending after two or three months. No new FFW projects are being accepted until the ones on our list have been carefully controlled. This means at least two visits by the FFW inspector before sending food

and a third visit to insure that the food reaches the recipients. A new procedure is being put into practice whereby a municipal authority or a ministry official approves each FFW project. Likewise all MCH clinics must be approved by the Health Department and school-lunch programs by the department of Education of the G.O.H.

Recent Additions to ADRA-Haiti staff have strengthened most of its program. Mrs. Stella Brown, a registered dietician is now in charge of the MCH program which also includes the Child Survival program under the direction of Dr. Ariel Henry. Mr. Godson Benoit, an engineer, is controlling the Food-for-work program. Several irregularities have been found and eliminated from this program during the present fiscal year. A better control is being enforced in the reporting system for the MCH program and the above figures are more reliable than some given in the past.

Study is being given to further strengthen the staff of ADRA-Haiti and a permanent director has been named who will arrive during the first quarter of FY 1989, Pastor Russell Jenson.

DEVELOPMENT

It is felt that ADRA-Haiti should expand into the field of development. In view of the nutritional deficit found in Haiti, agricultural improvement should receive greater emphasis in the future. A program in small farming is being studied and will probably be adopted early in FY 1989. School gardens and Family gardens will be incorporated in the SF, and MCH programs. Technicians are being sought to teach small trades and handicrafts. A course in Auto-mechanics is being taught by our garage personnel. Small industries are being explored with technicians being consulted. Animal husbandry may be studied. Reforestation is very much needed and water captation is urgently to be incorporated. ADRA seeks to incorporate linkage with other existing organizations and especially with G.O.H. ministries.

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3. Under Section C: Method of Payment and Amount of Grant, delete Paragraph 2 and substitute in lieu thereof the following:
"2. AID hereby obligates the amount of \$1,952,860 for program expenditures during the period set forth in B.1. above and as shown in D below."

4. Under Section D. Budget, The Budget in the basic grant is designated as the FY 1986 Budget. The following 1987 Budget is added to Article D: NOTE: Rawanda is no longer funded by this grant, therefore no funds will be transferred to Rawanda from other country programs.

COST ELEMENT	TOTAL AMT. FR: 4/01/87 TO: 7/31/88	COST SHARING ARRANGEMENT	
		A. I. D.	ADRA
Haiti Commodity Management	\$225,500	\$47,000	\$178,500
Haiti Commodity Storage	260,500	15,000	245,500
Haiti Prog Admin, Sup, & Monitor	359,500	94,000	265,500
Haiti Complimentary Development	264,000	10,000	254,000
Haiti Overhead	188,615	28,219	160,396
Total Haiti	\$1,298,115	\$194,219	\$1,103,896
Bolivia Commodity Management	\$255,400	\$56,000	\$199,400
Bolivia Commodity Storage	172,780	63,500	109,280
Bolivia Prog Admin, Sup, & Monitor	873,746	59,000	814,746
Bolivia Complimentary Develop.	400,012	13,350	386,662
Bolivia Overhead	289,329	32,615	256,714
Total Bolivia	\$1,991,267	\$224,465	\$1,766,802
Sudan Commodity Management	\$192,700	\$29,000	\$163,700
Sudan Commodity Storage	89,120	18,112	71,008
Sudan Prog Admin, Sup, & Monitor	1,101,440	237,650	863,790
Sudan Complimentary Develop.	91,500	24,000	67,500
Sudan Overhead	250,709	52,490	198,219
Total Sudan	\$1,725,469	\$361,252	\$1,364,217
Overall 1987 Total	\$5,014,851	\$779,936	\$4,234,915*

Except as expressly amended herein, all other terms and conditions remain unchanged.

Adventist Development and Relief Agency
 Outreach Grant Balance Sheet
 July 31, 1988

<u>Assets</u>			
S-1	Cash and Bank		
S-2	Account Receivable	\$ 39,138.77	
		<u>344.54</u>	
	Total Assets		<u><u>39,483.31</u></u>
<u>Liabilities</u>			
S-2	Accounts Payable		
		<u>1,133.96</u>	
	Total Liabilities		<u>1,133.96</u>
<u>Fund Balance</u>			
	Begining Balance January 1,87	3,512.78	
	Increase (Decrease)	<u>34,856.37</u>	
	Total Fund Balance		<u><u>38,369.15</u></u>
	Total Liabilities and Fund Balance		<u><u>39,503.11</u></u>

Adventist Development and Relief Agency
 Outreach Grant Operating Statement
 July 31, 1988

<u>INCOME</u>	<u>Actual</u>	<u>Budget</u>	<u>Under (Over)</u>
Outreach Grant Received	184,219.00	184,219.00	-0-
Total Income	<u>184,219.00</u>	<u>184,219.00</u>	<u>-0-</u>
<u>OPERATING EXPENSES</u>			
S-3 Commodity Management	45,410.81	47,000.00	1,589.1
S-4 Commodity Storage	32,329.97	15,000.00	(17,329.9
S-5 Administrative Expenses	32,187.40	84,000.00	51,812.60
S-6 Overhead Expenses	28,219.00	28,219.00	-0-
S-7 Complimentary Development	11,235.25	10,000.00	(1,235.25
Total Operating Expenses	<u>149,382.43</u>	<u>184,219.00</u>	<u>34,836.57</u>
Increase (Decrease)	<u>34,836.57*</u>	-0-	<u>34,836.57</u>

* Note: Committed - to be disbursed within 90 days.

Adventist Development and Relief Agency
 Outreach Grant Operating Statement
 July 31, 1988

Schedule -1- Cash and Bank

Southeast Bank \$ 39,138.77

Schedule -2- Accounts Receivable and Payable

	<u>Receivable</u>	<u>Payable</u>
SAWS - ADRA	344.54	
Nova Scotia Bank		1,133.96
Total	<u>344.54</u>	<u>1,133.96</u>

Schedule -3- Commodity Management

Inland Transportation	9,390.45
Vehicles Expenses	7,972.73
Gas and Oil	7,358.21
Vehicles Part	10,330.64
Vehicles Repair	1,991.40
Vehicle Tires and Batteries	6,422.28
Garage Miscellaneous	1,945.10
Total	<u>45,410.81</u>

Schedule -4- Commodity Storage

Fumigation and Extermination	515.00
Loading and Unloading	14,490.27
Custom Clearance	14,550.81
Warehouse Maintenance	379.90
Commodity Security	450.00
Warehouse Guardian	1,943.99
Total	<u>32,329.97</u>

Schedule -5 Administrative Expenses

Utilities Expenses	1,079.62
Supplies Expenses	1,566.85
Salaries Expenses	12,427.00
Travel Inspector	14,536.00
Insurance Expenses	2,083.71
Computer /Assist. Expenses	1,494.00
Total	<u>32,187.40</u>

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Adventist Development and Relief Agency
Outreach Grant Operating Statement
July 31, 1988

Schedule -6- Overhead

Overhead 28,219.00

Schedule -7- Complimentary Development

Consultant 11,235.25