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Progress Report

Grant No. AID/pha-G-1116

January-December 1982

The Population Council
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Population Council Progress Report

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I. Introduction and Summary

This report includes narrative progress reports and financial information for each subaward, subcontract, or in-house activity supported under the Programmatic Grant (AID/pha-G-1116) in 1982. As in past years, the progress reports are presented by region and in-house activities (including subawards and subcontracts entered into as part of Council in-house activities under the Grant) and the summary of 1982 activities is divided into interregional activities, regional activities, and country-specific activities. In 1982, a total of 39 projects was active; 26 were started in prior years; 13 were started in 1982.

Interregional Activities

In 1982, interregional activities supported by the Programmatic Grant included contraceptive development, pre-introduction of advanced Copper-T IUDs and publications.

In contraceptive development, the results of the Phase III "medical performance study" of the contraceptive ring through the second year of the study has been prepared for publication. Several clinical studies involving alternative schedules of ring use were carried forward and laboratory and clinical studies involving alternative formulations were explored. Support continued for toxicity studies in cynomolgus monkeys at Bowman Gray School of Medicine of Wake Forest University and for toxicity studies in rabbits at George Washington University.

Other contraceptive development work supported in 1982 included studies on levonorgestrel subdermal implants, levonorgestrel IUD's, LHRH Analogs, and inhibin.

Support was provided for a Population Council in-house project to make the advanced Copper-T 380A device and its long acting analog, the Copper-T 380Ag widely available and used.

Support was also provided to the Office of Communications to publish and distribute the Council's Fact Book, Population and Family Planning Programs. The book was published in November 1982 and copies were sent to professionals and institutions in Latin America, the Middle East, Africa and Asia/Oceania.

Regional Activities

In the Middle East, support was continued for the Population Council in-house project, Population Analysis Techniques for Planners in the Middle East and publication of a manual on population analysis techniques for development planning. A monograph consisting of eight main sections is

expected to be finalized and distributed in early 1984. In Latin America, support was continued for the Council's office located in Bogota, Colombia, to monitor and provide technical assistance for AID-funded population activities in the Andean region, and for the Spanish Translation Program.

Country-Specific Activities

The majority of country-specific activities supported under the Grant were in Latin America. In Guatemala, the Asociacion Pro-Bienestar de la Familia de Guatemala (APROFAM) successfully completed the final year of the project that began in 1979 to bring the message of family planning to the indigenous people of Guatemala. In Brazil, support was continued for the Copper-T IUD Training and Evaluation project initiated in October 1981 by the Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMICAMP). In Peru, support was provided for a seminar on population projections to be held in 1983 at the Consejo Nacional de Poblacion and Instituto Nacional de Estadistica.

II. GRANT NO. AID/pha-G-1116

A. Progress Reports on Awards and Subcontracts
Active in 1982 - by Region

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1. Latin America and the Caribbean

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Population Council Award No. 179.85A

To: Consejo Nacional de Poblacion y Familia (CONAPOFA)
Santo Domingo, Dominican Republic

Period: October 1, 1979 to September 30, 1981 (a) Amount: \$44,960 (a)
Extended to September 30, 1982 (b) 11,000 (b)*

Approved by AID: December 29, 1979 (a) Status: Expired
November 2, 1981 (b)*

Purpose: To determine the effects of oral contraceptives, sterilization,
and use of no contraceptive method on (1) duration of lactation;
(2) child growth; (3) child morbidity; (4) child mortality; and
(5) inter-pregnancy interval.

*Approved by AID but not awarded because project activities have been suspended.

During 1982, the project was not reactivated. It is the understanding of Council staff that CONAPOFA is now reviewing the project and will then make a decision on plans for reactivation.

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Population Council Award No. 181.46A

To: Asociacion Pro-Bienestar de la Familia de Guatemala (APROFAM)
Guatemala City, Guatemala

Period: February 1, 1981 to January 31, 1982 (a) Amount: \$46,612
Extended to July 31, 1982 (b)

Status: Expired

Approved by AID: June 30, 1981 (a)
March 22, 1982 (b)

Purpose: For continued support of the project to bring the message of family planning to the indigenous people of Guatemala.

1982 was the final year of Council involvement in a project that started in 1979. The original objective of the project was to seek ways to reach indigenous Indian populations in three language groups to find appropriate ways of promoting family planning. Anthropological studies were conducted, materials were developed, and husband and wife teams were selected and trained as promoters. These promoters received certificates from the Ministry of Health to provide primary health care; family planning promotion and services were closely linked to these activities. During these years of the project the target villages were victims of political violence. One of the supervisors was murdered, and the promoters had to find new and "safe" villages, as virtually all of them were on death squad lists. Despite this, the project continued, albeit underground.

In the last year, activities were restricted to house promotion and primary health care, instead of group activities. Despite the danger, eight couples worked in 8 municipalities in three departments. Supervision, in-service training, and evaluation continued. Approximately 7500 home visits were made for pre and post natal care, primary health care family planning promotion. There were 782 new family planning acceptors. 52% chose pills, 31% had voluntary sterilizations and 4% had IUD insertions. It is a tribute to the tenacity of the program that 10% of home visits resulted in new acceptors and that primary health care was provided to a population unserved by the national health care system. This also provides concrete evidence that sensitive programming and appropriate venues for the delivery of services can result in family planning acceptance under the most adverse circumstances.

Population Council Award No. 181.53A

To: Centro de Pesquisas e Controle das Doencas Materno-Infantis
de Campinas (CEMICAMP), Universidade Estadual de Campinas,
Sao Paulo, Brazil

Period: October 1, 1981 to June 30, 1982 (a) Amount: \$79,440
Extended to September 30, 1982 (b)
Extended to December 31, 1982 (c) Status: Expired

Approved by AID: November 5, 1981 (a)
July 9, 1982 (b)
November 12, 1982 (c)

Purpose: To support Copper-T IUD Training and Evaluation in Brazil.

The objectives of this project are two-fold: (1) to promote the evaluation of Copper-T IUDs by medical schools in order to attain local proficiency in the use of the device, and (2) to use that experience to support an official governmental decision that would allow the unrestricted utilization of the IUDs as a legitimate contraceptive alternative.

During the past year serious problems arose in trying to maintain an ample supply of IUDs. Several channels were examined in trying to obtain IUDs, but it was to no avail. 6,334 insertions were reported during the year, which is one third of the insertions that could have been done if a normal IUD supply had been maintained.

Despite the lack of IUDs, training was satisfactory. It was necessary to reduce the training centers from four to three and reduce the number of trainees from 54 to 43.

Data from the three largest clinics have been analyzed. Initial results from one clinic have been published. Several other clinics have more than two hundred patients with six months or more of use remaining. The data are being pulled together for analysis.

This report should be read in conjunction with the report for in-house costs related to this award.

Population Council Award No. 181.55A

To: Corporacion Centro Regional de Poblacion (CCRP)

Period: May 1, 1981 to April 30, 1982 (a) Amount: \$78,040
Extended to June 30, 1983 (b)

Approved by AID: October 2, 1981 (a) Status: Current
November 12, 1982 (b)

Purpose: To increase effective knowledge on population and family planning in Latin America by producing and distributing Spanish language population publications.

The Spanish language publication being produced by the CCRP under this project is called Ensayos Sobre Poblacion y Desarrollo. Three issues of the publication have been distributed to 500 recipients up to now. All three are translations of Population Council published articles and each issue consists of one article. A 14 month no-cost extension was granted to the CCRP which extended the project period to June 30, 1983 to allow time for publication of the remaining 21 issues. This report should be read in conjunction with the report for in-house costs related to this award.

2. South and East Asia

Population Council Award No. 180.38A

To: Faculty of Public Health, University of Indonesia
Jakarta, Indonesia

Period: September 1, 1980 to August 31, 1981 (a) Amount: \$13,000
Extended to February 28, 1982 (b)
Extended to May 31, 1982 (c) Status: Expired

Approved by AID: August 14, 1980 (a)
November 19, 1981 (b)
March 22, 1982 (c)

Purpose: To conduct a review of literature and prepare a report on the
epidemiology of pregnancy outcomes in Indonesia.

The objective of this project was to review the literature and prepare a report on the epidemiology of pregnancy outcomes in Indonesia.

A literature search, preparation of abstracts, and a bibliography were completed by Dr. Budi Utomo and two investigators from the faculty of Public Health of the University of Indonesia. A questionnaire was developed and sent to medical institutions, physicians, libraries and other institutions to elicit information about pregnancy outcomes. Data collection, which began in September 1, 1980, could not be completed by the original termination date of the project, August 31, 1981, because more citations than originally anticipated were identified and also because additional translation time was required. A six month no-cost extension was requested and approved by AID. The final report of the study was published in Indonesia and copies were sent to the Population Council in May 1982.

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January-December 1982

Population Council Award No. SLABO.202A

To: Department of Obstetrics and Gynaecology
Ramathibodi Hospital, Bangkok, Thailand

Period: November 1, 1980 to May 31, 1981 (a) Amount: \$1,765
Extended to June 1, 1982 (b)

Approved by AID: March 17, 1981 (a) Status: Expired
March 22, 1982 (b)

Purpose: To analyze attitudes of professional staff at Ramathibodi Hospital concerning abortion practices in connection with the project entitled "The Epidemiology of Pregnancy Outcomes, Thailand."

The objective of this project was to survey the attitudes of professional staff at Ramathibodi Hospital toward abortion and to use the information gained from the survey to prepare training and curriculum materials for medical staff.

Approximately 750 health professionals at the hospital, including physicians, nurses and other staff, were surveyed by means of an anonymous questionnaire. 650 responses were received. The questionnaires were coded and the data analyzed by Dr. Winit Phuapridit, the principal investigator. Although the project was to have been finished by May 31, 1981, problems with the computer analysis delayed completion. Dr. Winit asked the Population Council for a no cost extension to June 1, 1982, which was approved by AID. The final report of the study was received by the Population Council in June 1982.

B. Population Council In-House
Activities and Project Categories

Project: Fellowships 1976-1977

Period: Academic Year 1976/77

Amount: \$117,000.00

Approved by AID: August 16, 1976

Status: Current

Purpose: To provide partial support for 14 Population Council fellows for the 1976/77 academic year.

A list of the fellowships being charged to this grant follows, together with disbursement information to December 31, 1982; all are renewals.

1976/77 PC/AID FELLOWSHIPS, INTERNATIONAL PROGRAMS

<u>Country</u>	<u>Name</u>	<u>Estimated Cost</u>	<u>Disbursed to 12/31/82</u>
Kenya	Miriam K. Were	\$ 10,000.00	\$10,000.00
Pakistan	Fasih-Uddin Ahmed	<u>3,000.00</u>	<u>1,435.00</u>
	Subtotal	\$ 13,000.00	\$11,435.00

1976/77 PC/AID FELLOWSHIPS, CENTER FOR POLICY STUDIES

<u>Country</u>	<u>Name</u>	<u>Estimated Cost</u>	<u>Disbursed to 12/31/82</u>
Bangladesh	Khawja S. Huda	\$ 9,600.00	\$ 8,554.20
Guyana	Susheela D. Singh	9,000.00	8,268.70
India	Shireen J. Jejeebhoy	9,700.00	9,214.20
Indonesia	Si Gd Made Mamas	9,000.00	4,940.40
Iran	Mohammad Mirzaee	9,700.00	9,743.20
Nigeria	Emmanuel C. Anusionwu	9,600.00	7,355.90
Nigeria	Mustapha C. Duze	2,500.00	3,122.30
Nigeria	Augustine Okore	7,000.00	5,337.67
Nigeria	Johnson O. Oleru	9,700.00	7,958.05
Nigeria	Stella C. Osuagwu	9,700.00	9,020.00
Thailand	Wilawan Kanjanapan	9,000.00	7,990.00
Thailand	Vichit Yamboonruang	<u>9,500.00</u>	<u>5,702.00</u>
	Subtotal	<u>\$104,000.00</u>	<u>\$87,206.62</u>
	TOTAL	<u>\$117,000.00</u>	<u>\$98,641.62</u>

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Project: Fellowships 1977 - 1978

Period: Academic Year 1977/78

Amount: \$41,000

Approved by AID: January 18, 1978

Status: Current

Purpose: To provide partial support for 6 Population Council fellows for 1977/78 academic year.

A list of the fellowships being charged to this grant follows, together with disbursement information to December 31, 1982; all are renewals.

1977/78 PC/AID FELLOWSHIPS, CENTER FOR POLICY STUDIES

<u>Country</u>	<u>Name</u>	<u>Estimated Cost</u>	<u>Disbursed to 12/31/82</u>
Bangladesh	Khawja S. Huda	\$ 9,700.00	\$ 8,243.40
India	Shireen J. Jejeebhoy	9,700.00	7,313.20
Indonesia	Si Gd Made Kamas	4,100.00	3,931.80
Nigeria	Augustine O. Okore	1,200.00	927.41
Nigeria	Johnson O. Oleru	7,300.00	6,000.38
Thailand	Wilawan Kanjanapan	<u>9,000.00</u>	<u>7,314.54</u>
	TOTAL	<u>\$41,000.00</u>	<u>\$33,730.73</u>

Project: Fellowships 1978 - 1979

Period: Academic Year 1978/79

Amount: \$30,000

Approved by AID: September 29, 1978

Status: Current

Purpose: To provide partial support for 5 Population Council fellows
for the 1978/79 academic year.

A list of the fellows being charged to this Award follows, together with
disbursement information to December 31, 1982; all are renewals.

1978/79 PC/AID FELLOWSHIPS, CENTER FOR POLICY STUDIES

<u>Country</u>	<u>Name</u>	<u>Estimated Cost</u>	<u>Disbursed to 12/31/82</u>
Bangladesh	Khawja S. Huda	\$ 4,877.00	\$ 4,877.00
India	Shireen J. Jejeebhoy	6,421.00	6,083.80
Nigeria	Johnson O. Oleru	5,945.00	4,561.10
Nigeria	Stella Osuagwu	6,687.00	5,228.30
Thailand	Wilawan Kanjanapan	<u>6,070.00</u>	<u>4,101.00</u>
	TOTAL	<u>\$30,000.00</u>	<u>\$24,851.20</u>

Population Council In-House Project

Project: Population and Family Planning Programs Fact Book

Period: January 1, 1982 to December 31, 1982 Amount: \$28,000

Approved by AID: November 29, 1982 Status: Expired

Purpose: To produce and distribute the eleventh edition of Population and Family Planning Programs Fact Book by Dorothy Nortman with the assistance of Joanne Fisher.

The eleventh edition of the Population and Family Planning Programs Fact Book was published in November 1982. It contains 21 tables and explanatory text covering government positions on population growth and family planning; family planning program input and output; and demographic, social, and economic characteristics by country and region. An essay on the evaluation of family planning programs and an 18" x 24" world map showing birth rates and government positions on population growth and family planning are included.

Of 6,700 copies printed, 4,020 were sent to our Fact Book mailing list of professionals and institutions in developing countries (750 to Latin America, 150 to the Middle East, 800 to Africa, 2,320 to Asia/Oceania). The remaining copies will be used to fill orders in response to promotion of the Fact Book. Individuals and institutions in developed countries are charged \$6.00 a copy, with a 20% discount on orders of ten or more. Requests from developing countries are filled at no charge.

Population Council In-house Project

Project: Local Office Expenses,
Bogota, Colombia

Period: February 1, 1982 to January 31, 1983 (a) Amount: \$35,000 (a)
Extended to April 30, 1983 (b) \$ 8,326 (b)

Approved by AID: September 24, 1982 (a) Status: Current
April 12, 1983 (b)

Purpose: To monitor and provide technical assistance for AID-funded population activities in the Andean region.

AID funding for this period has been utilized to support the maintenance of the Population Council Bogotá-office covering rent, supplies, local staff support and computer time expenditures.

Professional staff have been supported through project specific funds. The Bogotá office activities in Colombia have centered on:

- (1) the termination of the Boyacá Rural Health Services project carried out with the Ministry of Health
- (2) continuation of the second phase of the Profamilia rural experimental CBD project and initiation of the third and final phase
- (3) continuation of the Spanish publications program with the Corporación Centro Regional de Población
- (4) preparation of a natural methods cost-effectiveness study to be submitted to AID as an unsolicited proposal.

For both the Boyaca and Profamilia projects, technical assistance has been given in project design, implementation, evaluation and report writing. Regional activities have been carried out in Peru and Mexico. In Peru, help with the design of a technical assistance project to the Peruvian MOH for an integrated health services program has been given and preparations have been made for sending a technical assistant to Peru to run a seminar on making population projects with computer programs in coordination with the Consejo Nacional de Población and Instituto Nacional de Estadísticas. In Mexico, the Bogotá-Council office provided technical assistance to the Scientific Research Institute at the Juarez University of Durango and the Durango Ministry of Health to prepare a proposal for the PRICOR awards program.

CONTRACEPTIVE DEVELOPMENT PROGRAM

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Population Council In-House Project

Project: Contraceptive Development Program - 1979

Approved by AID: August 1, 1979-Amendment No. 20 (a) Amount: \$475,000 (a)
August 30, 1979-Amendment No. 21 (b) \$140,000 increase

Purpose: To pursue the development of selected approaches to new contraceptive methods.

Awards and Subcontracts:

B80.35A/ICCR University of Uppsala (\$8,601)

Population Council Award No. B80.35A/ICCR

To: University of Uppsala
Uppsala, Sweden

Period: July 1, 1980 to June 30, 1981 (a) Amount: \$8,601
Extended to June 30, 1982 (b)

Approved by AID: August 1, 1980 (a) Status: Expired
July 30, 1981 (b)

Purpose: In support of "A Comparative Clinical Study of Contraceptive
Rings and an Oral Contraceptive."

This clinic has participated in the "medical performance" comparative study of two sizes of the ring and a combination oral contraceptive (Nordette). It was scheduled to enroll 75 women on each of two sizes of the ring and 75 on Nordette. The expected enrollment was obtained on the ring but only 23 women were enrolled on the pill. The fact that they could obtain the pill without the bother of participating in a study was an apparent reason for the poor enrollment on the pill. The women completed the study through two years and the results were forwarded to the Population Council for inclusion in the comprehensive analysis of the multi-center study. Opinion surveys were completed as part of the study.

Population Council In-house Project

Project: Contraceptive Development Program - 1981

Period: September 1, 1980 - July 31, 1981

Amount: \$140,000*
\$225,861**

Approved by AID: October 17, 1980

* Amendment No. 21

**Amendment No. 25

Purpose: To aid in developing a contraceptive vaginal ring.

Subproject: Contraceptive Ring

This funding was utilized to support a toxicology study of rings releasing levonorgestrel and estradiol in the cynomolgus monkey. The study is necessary to support a New Drug Application filing in the United States. It is focused particularly on possible atherogenic effect and on the local effects.

Subcontracts: CB81.30A/ICCR - Bowman Gray School of Medicine of Wake Forest University \$117,857

CB82.57A/ICCR - Bowman Gray School of Medicine of Wake Forest University \$292,298 (\$247,004 derived from amendments 21 and 25 and \$45,294 from amendment 34). (Report is under Contraceptive Development Program - 1982)

Population Council In-house Project

Project: Contraceptive Development Program - 1981

Period: April 1, 1981 - June 30, 1982

Amount: \$200,000*
\$ 28,206**

Approved by AID: July 30, 1981 - Amendment No. 30*
Amendment No. 23**

Purpose: To purpose the development of selected approaches to new
contraceptive methods.

Subproject: Contraceptive Ring (\$123,985)

This unit of funding provided for the completion of the "medical performance" study of the contraceptive ring releasing levonorgestrel and estradiol in which it was compared with a combination oral contraceptive in nine clinics. 561 subjects were enrolled on the 50 mm ring, 564 on the 58 mm ring and 533 on Nordette. Several small clinical studies aimed at optimizing ring use were carried forward. These studies involved alternative schedules of ring use. Laboratory and clinical studies involving alternative formulations were explored. These included rings containing norethindrone and estradiol and rings containing progesterone or progesterone and estradiol.

Animal toxicology studies to support an NDA filing were initiated. They include studies in cynomolgus monkeys directed particularly to questions of atherogenic effects and studies in the rabbit. Each is to be of two years duration.

Awards & Subcontracts:

CB81.54A/ICCR - George Washington University - \$40,239 (of this total, \$30,000 was from amendment 23 and \$10,239 from amendment 30)

CB82.22A/ICCR - University of Uppsala - \$19,307

Subproject: LHRH Analogs (\$85,021)

Clinical studies have been conducted on the use of the highly active LHRH analog, buserelin, as an inhibitor of ovulation, as a suppressant of spermatogenesis, and as an inducer of inadequate luteal phases. The ovulation-inhibition protocol calls for enrollment of 10 subjects at each of two dose levels at each of three test sites. The enrollment was completed at two test sites and is about 70% complete at the third. Findings show a high level of efficacy in inhibiting ovulation at one of the test sites and occasional progesterone peaks that represent luteal activity, and possibly ovulation, with appreciable frequency among women using the agonist at the other two test sites.

Four men completed six months treatment with azoospermia being attained but accompanied by depressed libido. This is not an unexpected effect. Observations on clinical chemistry gave no evidence of unexpected pharmacological effects.

Work is underway to prepare an alternative agonist for clinical trials with the expectation that it will lend itself to more practical formulations. Thirty day and 90 day toxicity studies have been completed in rats. A 36 week study in 6 male monkeys has been completed but without sacrifice of the monkeys at the end of the study.

Several regimens of early follicular phase administration of buserelin did not result in the hoped-for suppression of luteal phase progesterone production.

Awards & Subcontracts:

B81.16A/ICCR - Instituto de Tocoginecologia e Patologia Mamaria - \$13,400

B81.23A/ICCR - University of Uppsala - \$22,611

CB82.6A/ICCR - Urologische Abteilung Landeskrankenanstalten - \$14,000

B82.21A/ICCR - University of Uppsala - \$12,769

Subproject: Gossypol Spermicide

In vitro and in vivo trials of gossypol spermicide preparations did not indicate a promising degree of effectiveness. It is believed this is largely a function of poor solubility in aqueous media.

Population Council Award No. B81.16A/ICCR

To: Instituto de Tocoginecologia e Patologia Mamaria
Campinas, Brazil

Period: April 1, 1981 to March 31, 1982 Amount: \$13,400

Approved by AID: April 17, 1981 Status: Expired

Purpose: To support a clinical study on the effects of daily intranasal
LRH agonist treatment on ovulation in women for a one year period.

Six subjects were enrolled on a dose of 400 μg per day of buserelin delivered by intranasal spray and seven on 200 μg per day. Nine have completed the scheduled one year of dosing and observation. In contrast with results in Uppsala on the same dosages, progesterone levels were compatible with ovulation in at least 10 percent of cycles. Subjects were generally satisfied with the method. Bleeding patterns were irregular in some subjects.

Population Council Award No. B81.23A/ICCR

To: University of Uppsala
Uppsala, Sweden

Period: February 1, 1981 to January 31, 1982

Amount: \$22,611

Approved by AID: April 17, 1981

Status: Expired

Purpose: In support of the project entitled "Effects of Daily Intranasal LRH Agonist Treatment on Ovulation in Women."

This project was aimed at testing the efficacy of an LHRH agonist delivered intranasally as an inhibitor of ovulation. The protocol called for the enrollment of 10 women at a 200 µg per day dose and 10 at 400 µg per day. This goal was attained and a total of 115 treatment months of observation accumulated. Inhibition of ovulation was unequivocal in all but 13 of 115 treatment cycles. In none of the 13 cycles evidencing some luteal activity were levels of progesterone characteristic of full luteal activity observed. There were some disturbances in bleeding patterns and some frank amenorrhea. Endometrial biopsies from 17 subjects did not show evidence of excessive endometrial stimulation; atrophy or weak proliferative activity was characteristic. The study was continued under Award No. B82.21A/ICCR.

Population Council Subcontract No. CB81.30A/ICCR

To: Bowman Gray School of Medicine of Wake Forest University
Winston-Salem, North Carolina

Period: April 1, 1981 to June 30, 1982

Amount: \$118,857

Approved by AID: May 22, 1981

Status: Expired

Purpose: In support of the project entitled "The Effects of Contraceptive Steroids on the Plasma Lipoproteins and Coronary Artery Atherosclerosis of Female Cynomolgus Macaques."

These funds were used in partial support of a study in the cynomolgus monkey of the atherogenic effect of a contraceptive ring delivering levonorgestrel and estradiol. The study will at the same time serve as a unit of toxicological information required by the Food and Drug Administration for approval of a New Drug Application on the ring. The study was initiated in December 1981. It is being continued under Subcontract No. CB82.57A/ICCR.

Population Council Subcontract No. CB81.54A/ICCR

To: George Washington University
Washington, D.C.

Period: October 1, 1981 to June 30, 1983

Amount: \$40,239

Approved by AID: December 4, 1981

Status: Current

Purpose: To organize and conduct a study on the "Carcinogenicity of Estrogen-Progestin Combinations Delivered Intravaginally to Rabbits."

This project is aimed at evaluating the effect of chronic vaginal delivery of levonorgestrel and estradiol on the reproductive organs of the rabbit. It is expected that the results will help fulfill toxicology requirements for an NDA filing on the contraceptive vaginal ring. The study is to run two years and is to involve a group of rabbits implanted with placebo rings and a group with rings delivering levonorgestrel and estradiol. Two earlier trials to initiate the study were abandoned because of expulsion of the steroid releasing devices. The study was successfully initiated in September 1982.

Population Council Subcontract No. CB82.6A/ICCR

To: Urologische Abteilung, Andeskrankenanstalten,
Salzburg, Austria

Period: April 1, 1982 to December 31, 1982 Amount: \$14,000

Approved by AID: February 24, 1982 Status: Expired

Purpose: To conduct a study on the use of HOE 766 as a means of suppressing
spermatogenesis.

The objective of this study was to explore the use of an LHRH agonist administered together with an androgen as a suppressor of spermatogenesis in men. Results are available on six men through 5 to 6 months. Azoospermia was attained in all at 5 months. None reported loss of libido nor were there evidences of undesired effects.

Population Council Award No. B82.21A/ICCR

To: University of Uppsala, Uppsala, Sweden

Period: May 1, 1982 to April 30, 1983

Amount: \$12,769

Approved by AID: May 26, 1982

Status: Current

Purpose: For support of a project entitled "Effects of More Than Six Months of Daily Intransal LRH Agonist Treatment on Ovulation in Women."

This project represents an extension for an observation period beyond 6 months of use of an LHRH agonist to inhibit ovulation begun under Award No. B81.23A/ICCR. Twenty two volunteers were initially enrolled. Twenty continued beyond the initial 6 months and 17 completed 12 months of treatment and observation. Total treatment months were 232. Reasons for discontinuation were: 2 women had no further need for contraception, one woman wished to become pregnant, no more spray bottles were available for one woman, one woman discontinued because of psychosomatic disturbances of a type she had experienced previously to beginning treatment. None of the treated cycles had progesterone values compatible with ovulation. No adverse effects were reported or observed.

Population Council Subcontract No. CB82.22A/ICCR

To: University of Uppsala, Uppsala, Sweden

Period: June 1, 1982 to January 31, 1983

Amount: \$19,307

Approved by AID: May 26, 1982

Status: Expired

Purpose: For support of a project entitled "Contraceptive Vaginal Ring Studies"

This project included the following subprojects:

- a. Study of ovarian activity, steroid blood levels, bleeding patterns and lipoprotein patterns in subjects using progesterone/estradiol containing rings.
- b. Study of the effects of norethindrone/estradiol rings on lipoproteins.
- c. Study of the effects of previous exposure to estradiol or levonorgestrel on estradiol absorption from the vagina.

The latter two subprojects are completed. An extension in time will probably be required to complete the first. Marked effects on estradiol absorption from the vagina as a result of previous estradiol exposure were found.

Population Council In-house Project

Project: Contraceptive Development Program - 1982

Period: April 1, 1982 to March 31, 1983

Amount: \$476,660*
\$439,434*

Approved by AID: July 20, 1982 - Amendment No. 33*
Amendment No. 34**

Purpose: To pursue the development of selected approaches to new contraceptive methods.

Subproject: Contraceptive Ring (\$259,959)

Results of the Phase III "medical performance" study of the ring through the second year of the study have been prepared for publication. Studies of alternative schedules of ring use were completed with the finding that the 3 week in/1 week out schedule seems most satisfactory but other schedules are possible with little loss in performance. Mechanized techniques of ring manufacture were attained and preliminary tests of the rings so produced show identical steroid release with the handmade rings used in the clinical trials. Animal toxicology studies in cynomolgus monkeys have been continued. Studies in rabbits have begun. Considerable understanding of the effects of previous steroid exposure on estradiol absorption from the vagina has been attained. A limited study of norethindrone/estradiol rings has been completed with the conclusion that they gave unsatisfactory bleeding control. Probing studies are being conducted on the use of progesterone rings in lactating women.

Subcontract: CB82.57A/ICCR - Bowman Gray School of Medicine (\$292,298 of which \$45,294 came from amendment 34)

Subproject: Levonorgestrel Subdermal Implants (\$119,166)

Phase III studies of two covered rods in comparison with the six capsule regimen in the U.S. are being organized. It is expected that they will provide the U.S. clinical experience for a New Drug Application filing on this dosage form. Appropriate clinics have been identified and subcontracts are being processed.

Subproject: Levonorgestrel IUD (\$99,000)

Record forms from ongoing Phase III clinical trials in 5 countries are being reviewed and analyzed. To prepare for a U.S. NDA filing, a chronic toxicity study in rabbits with particular attention to endometrial effects has been initiated.

Subcontract: CD33.8A/ICCR - Centro Nacional de la Familia - \$26,650

Subproject: LHRH Analogs (\$269,719)

Clinical studies have been conducted on the use of the highly active LHRH analog, buserelin, as an inhibitor of ovulation and as a suppressant of spermatogenesis. In these studies buserelin was delivered by nasal spray. The method has been highly effective in inhibiting ovulation in one clinic, less so in two others. It is, however, yet to be determined whether the progesterone peaks seen in some cycles in the two less successful clinics really represent ovulation or are to be explained on the basis of methodological differences. There has been some disturbance of bleeding patterns with amenorrhea being observed in some subjects. Administration of buserelin to men has resulted in azoospermia, but with loss of libido except when an androgen supplement was used.

Another highly active LHRH agonist is being prepared for clinical studies. 90-day toxicity tests in rats and rabbits have been completed. Phase I clinical studies are ongoing.

Short term toxicology studies have been completed on an LHRH antagonist. Phase I clinical tests in both women and men are planned and will begin in early 1983.

Because of the obvious need for androgen supplementation when LHRH analogs are used in men to suppress spermatogenesis, high potency androgens obtained from industry and from NIH are being investigated. It is hoped that they can be administered by implant or orally as part of an LHRH-analog regimen. Work is underway on alternative modes of administration of LHRH analogs.

Subaward: B82.54A/ICCR - Professional Staff Association of the LAC/USC
Medical Center - \$27,050

Subproject: Inhibin (\$168,250)

Rete testis fluid of the ram has been found to be an extraordinarily rich source of material with inhibin activity. Its isolation and characterization are being undertaken. The project is just getting underway.

Subaward: B82.16A/ICCR - The Worcester Foundation for Experimental
Biology - \$31,252

Subaward: B83.10A/ICCR - Salk Institute for Biological Studies - \$112,000

Population Council Award No. B82.54A/ICCR

To: Professional Staff Association of the
LAC/USC Medical Center,
Los Angeles, California

Period: September 1, 1982 to August 31, 1983 Amount: \$27,050

Approved by AID: October 22, 1982 Status: Current

Purpose: In support of "Laboratory and Clinical Evaluation of the Potency
and the Effects of LHRH-13 on Ovulation in Women."

This study is a Phase I clinical study on the LHRH agonist, LHRH-13. The effectiveness of 5 dose levels delivered by the subcutaneous route and 4 dose levels delivered by the intranasal route in causing release of LH and FSH is to be determined in each of 6 subjects at each dose level. Close observation, physical examinations, hematology and blood chemistry are being utilized to look for evidence of side effects. The study is 50 percent completed.

Population Council Subcontract No. CB82.57A/ICCR

To: Bowman Gray School of Medicine of Wake Forest University,
Winston-Salem, North Carolina

Period: July 1, 1982 to June 30, 1984 Amount: \$292,298

Approved by AID: November 16, 1982 Status: Current

Purpose: To continue studies on the effects of contraceptive steroids
on atherogenesis, lipoprotein patterns, and general health
using the cynomolgus monkey as an experimental animal.

These funds are being used in partial support of a study in the cynomolgus monkey of the atherogenic effect of a contraceptive ring delivering levonorgestrel and estradiol. The study will at the same time serve as a unit of toxicological information required by the Food and Drug Administration for approval of a New Drug Application on the ring. The study was initiated in December 1981. Sacrifice of the animals to allow evaluation of the atherogenic process is scheduled for January 1984. Lipoprotein changes have been in the expected directions.

Population Council Award No. B82.61A/ICCR

To: The Worcester Foundation for Experimental Biology
Shrewsbury, Massachusetts

Period: December 1, 1982 to November 30, 1983 Amount: \$31,252

Approved by AID: November 29, 1982 Status: Current

Purpose: For a project entitled "Collection of Ram Rete Testis Fluid"

It has been determined that the rete testes fluid of the ram is a rich source of inhibin activity. A project has therefore been mounted cooperatively among The Population Council, The Salk Institute, and The Worcester Foundation to purify and characterize inhibin from this source. The Worcester Foundation is collecting the fluid. The project is just getting underway.

Population Council Award No. CB83.8A/ICCR

To: Centro Nacional de la Familia,
Santiago, Chile

Period: December 1, 1982 to May 30, 1984

Amount: \$26,650

Approved by AID: January 28, 1983

Status: Current

Purpose: To conduct comparative clinical studies to evaluate the effectiveness and safety of the levonorgestrel and TCU 380Ag IUDs.

This is one unit of a multi clinic evaluation of the levonorgestrel IUD. 200 subjects are to be enrolled on the levonorgestrel IUD and an equal number on the TCU 380Ag at each clinic. Enrollment is just beginning at the Santiago site.

Population Council Award No. B83.10A/ICCR

To: Salk Institute for Biological Studies,
San Diego, California

Period: 12/1/82-11/30/83

Amount: \$112,000

Approved by AID: March 29, 1983

Status: Current

Purpose: In support of the project entitled "Fractionation and Purification of Inhibin."

The project is just getting underway. Starting material is being gathered by the Worcester Foundation as part of a collaborative effort involving that organization, the Population Council, and the Salk Institute.

Population Council Award No. 179.85A (In-House)

Project: CONAPOFA In-House Costs

Period: October 1, 1979 to September 30, 1981 (a) Amount: \$10,040 (a)
Extended to September 30, 1982 (b) \$ 3,752 (b)

Approved by AID: December 20, 1979 (a) Status: Expired
November 2, 1981 (b)

Purpose: To cover in-house costs in connection with Award No. 179.85A to CONAPOFA to determine the effect of oral contraceptives, sterilization, and use of no contraceptive method on (1) duration of lactation; (2) child growth; (3) child morbidity; (4) child mortality; and (5) interpregnancy interval.

See report on Population Council Award No. 179.85A.

Population Council Award No. 181.46A (In-House)

Project: APROFAM In-House Costs

Period: February 1, 1981 to January 31, 1982

Amount: \$4,000

Approved by AID: July 30, 1981

Status: Expired

Purpose: To cover in-house costs in connection with the project to bring the message of family planning to the indigenous people of Guatemala.

This report should be read in conjunction with the report for Award 181.46A.

Council staff provided technical assistance in the original design of the workplan as well as backstopping during the implementation of project activities.

Population Council Award No. 181.53A (In-House)

Project: CEMICAMP In-House Costs

Period: October 1, 1981 to June 30, 1982 (a) Amount: \$16,750
Extended to September 30, 1982 (b)

Approved by AID: November 5, 1981 (a) Status: Expired
July 9, 1982 (b)

Purpose: To cover in-house costs to support Copper-T training in Brazil.

This report should be read in conjunction with the report for Award No. 181.53A.

Council staff provided technical assistance with the implementation of project activities.

Population Council Award No. 181.55A (In-House)

Project: CCRP In-House Costs

Period: May 1, 1981 to April 30, 1982

Amount: \$6,960

Approved by AID: October 8, 1981

Status: Expired

Purpose: To cover in-house costs in connection with Award No. 181.55A to CCRP to increase effective knowledge on population and family planning in Latin America by producing and distributing Spanish language population publications.

This report should be read in conjunction with the report for Award No. 181.55A.

Fernando Gomez worked with the CCRP on the cover design selection and translation of the 3 issues of Ensayos Sobre Poblacion y Desarrollo published by the CCRP.

Population Council In-House Project

Project: ASPEFAM In-House Costs

Period: January 1, 1981 to December 31, 1981 (a) Amount: \$38,600
Extended to June 30, 1982 (b)

Approved by AID: October 8, 1981 (a) Status: Expired
March 22, 1982 (b)

Purpose: To cover in-house costs in connection with the proposed award to ASPEFAM to support the development of family planning services in Peru by institutionalizing family planning education and services in ten hospitals associated with six medical schools.
(The award to ASPEFAM was not made because Fernando Gomez, in a visit to Lima in 1981, determined that ASPEFAM did not have the capacity to carry out activities under the bilateral agreement and the proposed award from the Council.)

During this period, the Council continued to assist ASPEFAM in its training and service activities. Visits were made to discuss with Dr. Gonzales Enders the future relationship between ASPEFAM and the larger MOH Integrated Health/Family Planning project that was, at the time, being discussed with USAID/Lima. The role of ASPEFAM in training medical and para-medical teams for the various Health Regions of the country was a logical possibility following the end of the Council direct involvement in the project. The Council expressed an interest in continuing to assist the family planning effort in Peru.

Population Council In-House Project

Project: Population Analysis Techniques for Planners
in the Middle East

Period: December 1, 1978 to November 30, 1980 (a) Amount: \$141,100 (a)
Extended to November 30, 1981 (b) 9,500 (b)
Extended to September 30, 1982 (c)
Extended to March 31, 1983 (d)

Approved by AID: February 8, 1979 (a) Status: Current
November 28, 1980 (b)
October 20, 1981 (c)
August 23, 1982 (d)

Purpose: To create a compelling awareness and an analytic capacity to respond to population problems that are inherent, although frequently unrecognized, in national development and sector planning institutions in the Middle East.

The project has two aspects: (1) demonstration of techniques by collaborative development and application; and (2) writing up and publication of general methods and case studies in a book aimed at planning audiences in the Middle East region primarily. In 1982, the principal activity was the further development of materials to be included in the final written product of the project. Progress in pulling together these materials, editing them, and putting them in final form was delayed by six months, owing to the illness of the senior representative for the region. We now anticipate, during 1984, the completion of a monograph consisting of eight main sections. These are as follows:

- (1) Identifying Strategic Factors in Population and Development. This is an introductory piece by Dr. Frederic Shorter, Senior Representative of the WANA region.
- (2) Evaluation of Demographic Trends by Planning Regions: An Example from Syria by Mr. Nadir al-Hallak and Dr. Allan G. Hill, formerly Council representative in Amman.
- (3) City Planning Under Population Growth Pressures by Leila Bisharat, Council Associate in Amman.
- (4) Determinants of Fertility by Differentials and Change. This entry is the result of a regional workshop on factors controlling fertility, subtitled Intermediate Fertility Variables. This chapter will include, in addition to an explication of the analytic framework, a number of illustrations from the region, prepared by individuals in Egypt, Tunisia, Lebanon, and Yemen.
- (5) Health and Mortality in Infancy and Early Childhood by Belgin Tekce and Henry Mosley. The framework described here was applied in Amman and will likely shortly be applied to low income areas in Cairo.
- (6) Agricultural Labor Supply by Ali Tosun Aricanli was developed with special reference to problems faced in the Sudan, in the giant Gezira scheme.
- (7) Economic Participation of Women by Dr. Huda Zurayk exposes generic problems of measuring women's economic participation using census instruments in the Middle East and contains entries from a variety of authors in a number of Arab countries.
- (8) International Worker Migration by Dr. Charles Keely, an expert on migration at the Population Council, will reflect work he undertook in collaboration with the Jordanian economist, Dr. Bassam Saket.

It is anticipated that this monograph will be finalized and distributed within 1984.

Population Council In-House Project

Project: Seminar on Population Projections at the Consejo Nacional de Poblacion and Instituto Nacional de Estadistica, Lima, Peru

Period: November 1, 1982 to March 31, 1983 (a) Amount: \$2,380
Extended to September 30, 1983 (b)

Approved by AID: December 27, 1982 (a) Status: Current
March 16, 1983 (b)

Purpose: For a seminar on population projections at the Consejo Nacional de Poblacion and Instituto Nacional de Estadistica in Lima, Peru.

The funds allocated for this project are to provide technical assistance to mount a computer program in Lima for making population projections and training Peruvians in its use through a 5 day seminar. The person contracted for this work is Luis Hernando Ochoa of the Corporacion Centro Regional de Poblacion in Bogota who is available during the month of March. The Consejo Nacional de Poblacion has notified the Council that due to a heavy work schedule, the seminar cannot be held in March 1983. They do, however, expect to hold the seminar prior to September 30, 1983. The Council has therefore requested, and AID has approved, a no cost extension of this project through September 30, 1983.

Population Council In-House Project

Project: Pre-Introduction of Advanced Copper-T IUDs

Period: January 1, 1982 to December 31, 1982 (a) Amount: \$100,000
Extended to October 31, 1983 (b)

Approved by AID: October 22, 1982 (a) Status: Current
March 1, 1983 (b)

Purpose: To facilitate the pre-introduction phase of the activities of the advanced Copper-T intrauterine devices, the TCu 380A and TCu 380Ag.

The essential elements in the introduction of the advanced Copper-T IUDs are

- 1) securing approval of USFDA.
- 2) negotiation of licenses with several companies for manufacture
- 3) facilitation of world-wide distribution channels.
- 4) development of informational materials highlighting the devices' advantages.
- 5) providing clinicians and program managers in target countries with first-hand experience in these devices.

In October 1982, Forrest C. Greenslade, Ph.D., a pharmacologist with U.S. industrial experience in pharmaceutical product development and introduction, joined the Council to manage the contraceptive introduction program. Because of his arrival at the Council late in 1982, an extension to October 31, 1983 has been requested, and approved by AID. A supplemental NDA submission on the TCu 380A was made in January of 1983 and a subsequent submission on the TCu 380Ag will follow.

Non-exclusive licenses to manufacture these devices are being negotiated to ensure their distribution to the private sector and availability at a reasonable cost to the public sector. Signed agreements have been reached with BKKBN and with China Medical Instrument Corporation for public sector use within Indonesia and the People's Republic of China, respectively. A Heads of Agreement has been signed with Outokumpu Oy and productive negotiations continue with Ortho, Searle, Finishing Enterprises, Schering, Pro-Med in Brazil, and Grupo Profam in Mexico. Through other Council resources an informational packet for policymakers has been designed and is in the production phase. Informational materials for field workers and contraceptive users are in the concept stages at this time. A variety of in-country seminars, workshops and introductory clinical studies are in the planning stages and work continues to facilitate the phasing from pilot to commercial manufacturing capabilities for the 380Ag device.

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-24

For the Period July 1, 1982 to December 31, 1982

AUDIT FEES (1)

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
	<u>\$172,725.00</u>	\$ -	\$ -
Alonso, Castro y Asociados, Peru		950.00	-
Juan Jose Amezquita y Cia., Ltda., Colombia		8,293.13	-
Arthur Andersen y Cia, Colombia		5,440.25	-
Coopers & Lybrand, Tanzania		1,504.50	-
Coopers & Lybrand, Thailand		424.56	-
Coopers & Lybrand, Zaire		4,680.29	-
Drs. Santoso Harsukusomo, Indonesia		2,818.75	-
Main Hurdman, Brazil		1,492.00	1,492.00
Panez, Caballero, Mendez y Asociados, Peru		1,254.50	-
Carlos Carrera & Asociados, Guatemala		800.00	800.00
A. Qasem & Co., Bangladesh		<u>554.25</u>	<u>-</u>
<u>TOTAL</u>	<u>\$172,725.00</u>	<u>\$28,212.23</u>	<u>\$2,292.00</u>

(1) Previously reported in grant section of Fiscal Report. For reasons of administrative control now included in project section. Budget increased by \$30,000 under Amendment No. 33.

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The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-22

For the Period July 1, 1982 to December 31, 1982

PRE INTRODUCTION OF COPPER-T IUDs

AID approved this program by letter September 24, 1982, for the period January 1, 1982 to December 31, 1982. A no cost time extension was granted March 1, 1983 for ten (10) months through October 31, 1983. Both approvals were made by Dallas Voran.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Professional Staff- (Salary and Benefits)	\$ 43,089.00	\$46,161.00	\$46,161.00
Support Staff (Salary and Benefits)	11,069.00	11,705.00	11,705.00
Legal Fees	11,000.00	22,513.00	22,513.00
Consultants	9,000.00	-	-
Communications, Postage and Supplies	842.00	987.00	987.00
Travel	10,000.00	1,199.00	1,199.00
Meetings and Conferences	5,000.00	482.00	482.00
Purchase of TCu 380 Devices	10,000.00	5,379.00	5,379.00
<u>TOTAL</u>	<u>\$100,000.00</u>	<u>\$88,426.00</u>	<u>\$88,426.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-23

For the Period July 1, 1982 to December 31, 1982

POPULATION AND FAMILY PLANNING PROGRAM FACT BOOK

AID approved this in-house project by letter November 29, 1982, the period January 1, 1982 to December 31, 1982. Funds are provided for this project under Amendment No. 34. Approval was made by Dallas Voran.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Composition	\$ 8,000.00	\$ 6,854.00	\$ 6,854.00
Printing and Binding	8,500.00	9,850.00	9,850.00
Postage	6,000.00	6,997.00	6,997.00
Other Direct Costs	<u>5,500.00</u>	<u>2,712.00</u>	<u>2,712.00</u>
<u>TOTAL</u>	<u>\$28,000.00</u>	<u>\$26,413.00</u>	<u>\$26,413.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-21

For the Period July 1, 1982 to December 31, 1982

Population Growth Definition for the 80's (Script Rewrite)

AID approved this project by Amendment No. 25 and by letter from R. J. Metcalfe dated February 28, 1981.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$13,820.00	\$15,298.00	\$ -
Other Expenses	<u>1,180.00</u>	<u>325.00</u>	<u>-</u>
	<u>\$15,000.00</u>	<u>15,623.00</u>	<u>-</u>
Less: Excess Expenditures Absorbed By Population Council		<u>623.00</u>	<u>-</u>
<u>TOTAL</u>		<u>\$15,000.00</u>	<u>\$ -</u>

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The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-20

For the Period July 1, 1982 to December 31, 1982

To support Copper-T IUD Training and Evaluation in Brazil.

This project was approved for AID by Dallas Voran, November 30, 1982 for a total amount of \$104,550 for the period October 1, 1982 to September 30, 1983. Included is an in-house project budgeted at \$21,600 and an award to Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMPICAMP) of \$82,950. Expenditures below refer to the in-house project only; award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$12,800.00	\$4,044.61	\$4,044.61
Allowances	3,500.00	1,217.57	1,217.57
Office Costs	4,300.00	194.34	194.34
Travel	<u>1,000.00</u>	<u>74.09</u>	<u>74.09</u>
<u>TOTAL</u>	<u>\$21,600.00</u>	<u>\$5,530.61</u>	<u>\$5,530.61</u>

Population Council In-House Project

Project: Technical Assistance to the Ministry of Health of Peru
and to the Peruvian Association of Medical Schools (ASPEFAM),
Lima, Peru

Period: July 1, 1982 to December 31, 1982 Amount: \$56,238

Approved by AID: July 9, 1982 Status: Expired

Purpose: To provide direct technical assistance to the Ministry of Health
of Peru on the initial stages of the implementation of project
527-0239, including the integration of the ASPEFAM family planning
services and training program into the national family planning
program.

This activity corresponded to ongoing discussions with the Ministry of Health with ASPEFAM regarding the design and implementation of the Integrated Health/Family Planning Program. A trip was approved by AID for Fernando Gomez to visit Lima in September but there was a subsequent withdrawal of this authorization, apparently because it was thought that the trip might result in some conflict of interest with the RFP being prepared by AID's Lima Office to provide technical services to the MOH. Further delays on the RFP's date of issue eliminated this potential conflict and a visit was made to discuss ways to insure the full participation of ASPEFAM, the National Population Council and AMIDEP in the new MOH Program.

III. UPDATED INFORMATION ON EXPIRED AWARDS AND SUBCONTRACTS
AID/pha-G-1116

The following awards and subcontracts have expired and final substantive reports have been written for AID in previous Progress Reports. The status of these awards and subcontracts is presented below.

<u>Award/ Subcontract No.</u>	<u>Administering Institution/ Subcontractor</u>	<u>Date of Progress Report Containing Final Substantive</u>	<u>Updated Information</u>
D76.13A	University of Zambia	June 1978	Pending audit report from Coopers & Lybrand
D76.22A	University of Dar es Salaam	June 1978	Pending audit report from Coopers & Lybrand
D76.24A	University of Ibadan	April 1979	Auditor engaged on 9/29/79
D76.26A	Chulalongkorn University	June 1978	Audit report received from Coopers & Lybrand. Date of expenditures questioned.
M76.32A	University of Ibadan	April 1979	Pending audit report from Coopers & Lybrand
CI78.4A	PIACT de Mexico	April 1980	Audit to be assigned
I78.5A	University of Cape Coast	April 1980	Final financial report overdue
I78.6A	Peruvian Association of Medical Schools (ASPEFAM)	April 1981	Auditor engaged December 1981
CB78.8A/ICCR	Albany Medical College	April 1980	Audit to be assigned
CB78.18A/ICCR	University of Jyvaskyla	April 1980	Financial report overdue
CB78.21A/ICCR	Professional Staff Association of LAC/USC Medical Center	April 1981	Financial report overdue

<u>Award/ Subcontract No.</u>	<u>Administering Institution/ Subcontractor</u>	<u>Date of Progress Report Containing Final Substantive</u>	<u>Updated Information</u>
I78.30A	University of Ibadan	April 1981	Auditor engaged 9/27/79
I78.31A	University of Dar es Salaam	April 1979	Signed Terms of Award never returned by Administering Institution
I78.40A	Vrije Universiteit Brussels	April 1981	Financial Report overdue
I78.42A/ICARP	Community Based Family Planning Services	April 1980	Financial and Substantive Repo overdue
I78.101A/ICARP	National Family Planning Coordinating Board	April 1980	Financial and Substantive Repo overdue
B78.107A/ICCR	Instituto de Tocoginecologia	April 1980	Financial Report overdue
CI79.13A	PIACT de Mexico	April 1980	Audit to be assign
CB79.26A/ICCR	Dow Corning Corp.	April 1981	Audit to be assign
I80.1A/ICARP	ICARP/Asia	April 1981	Audit to be assign
I80.7A/ICARP	Comite de Investigacion Aplicada en Poblacion en la America Latina (ICARPAL)	April 1981	Final Substantive Report overdue
I80.28A	Peruvian Association of Medical Schools (ASPEFAM)	April 1981	Auditor engaged 12
CB80.34A	Professional Staff Association of LAC/USC Medical Center	April 1981	Final Financial Report overdue
I80.37A	Asociacion Colombiana para el Estudio de a Poblacion (ACEP)	April 1981	Audit to be assign
I80.39A	Comite de Investigacion Aplicada en Poblacion en la America Latina	April 1981	Final Substantive Report overdue
I80.42A/ICARP	ICARP/Asia	April 1981	Audit to be assign

IV. LIST OF TERMINATED AWARDS, SUBCONTRACTS, AND PROJECTS
(Reporting Completed)

Reports submitted in June 1977 (January-December 1976 Progress Report)

Fertility Research 1976
Population in Development Planning 1975/76
Population Council Advisor in Economic Demography,
MOL, Peru 1975/76
Information Office 1976
Local Office Expenses 1976, Bogota, Colombia
First Hemispheric Conference on Adolescent Fertility

Reports submitted in June 1978 (January-December 1977 Progress Report)

Ministry of Public Health, Thailand T76.012
Fertility Research 1977
Population in Development Planning 1976/77
Population in Development Planning 1977
Population Council Advisor in Economic Demography,
MOL, Peru 1976/77
Publications and Information Office 1977
Local Office Expenses 1977, Bogota, Colombia
Program Review-AID Conferences
Brown University D74.44A

Reports submitted in April 1979 (January-December 1978 Progress Report)

Peruvian Association of Medical Schools (ASPEFAM) T76.12A
Asociacion Sociedad Medico Farmaceutica (SOMEFA) I77.1A
Fertility Research 1978
Population Council Advisor in Economic Demography to the
Ministry of Labor, Peru 1977/78
Publications and Information Office 1978
Local Office Expenses 1978, Bogota, Colombia
Research & Program Monitoring (PROFAMILIA), Bogota
El Colegio de Mexico D76.5A
University of Indonesia I77.8A
Pontificia Universidad Catolica del Peru I77.23A
PROFAMILIA I77.49A
ACEP I77.78A
Trost Associates CI78.55A
Business International CI77.65A
Business International CI78.62A
National University of Zaire I77.79A
Dacca University I76.36A

Reports submitted in April 1980 (January-December 1979 Progress Report)

Publications and Information Office 1979
International Fact-Finding Study

Marketing Research to Support Commerical Sales of
Contraceptives in Mexico
Introduction of Subdermal Implants in Egypt
ICARPAL I78.89A
ACEP I78.97A
University of Indonesia I78.35A
Ministry of Health, Bangkok, Thailand I78.44A/ICARP
Busan National University I79.48A/ICARP
National University of Zaire I78.84A
University of Dacca I78.93A/ICARP
Asociacion Dominicana Pro-Bienestar CB78.15A/ICCR
PROFAMILIA I78.94A
PROFAMILIA I79.44A
Trost Associates CI79.78A
Local Office Expenses 1979, Bogota, Colombia

Reports submitted in April 1981 (January-December 1980 Progress Report)

University Nationale du Zaire I79.64A
Asociacion Colombiana para el Studio
de la Poblacion (ACEP) I79.43A
University of Uppsala CB78.13A/ICCR
Asociacion Dominicana Pro Bienestar de la Familia B78.109A
Professional Staff Association of LAC/USC Medical Center CB79.16A/ICCR
Albany Medical College of Union University CB80.10A/ICCR
Cairo Family Planning WANA/79.13A
Asociacion Demographic Salvadorena I79.69A
Instituto de Tocoginecologia e Patalogia Mamaria CB79.70A/ICCR
Special Issue of Studies in Family Planning
Publications and Information Office 1980
Local Office Expenses 1980, Bogota, Colombia
Post-test Study and Study Director In-House Costs (In connection
with I78.94A
Kaplan Hospital B79.45A/ICCR
Instituto Materno-Infantil de Pernambuco (IMIP) I80.44A

Reports submitted in April 1982 (January-December 1981 Progress Report)

Thammasat University Faculty of Law SEA/80.203A
Office of Communications 1981
Local Office Expenses 1981, Bogota, Colombia
Bispebjerg Hospital CP78.14A/ICCR
National Institute for Medical Research CB78.22A/ICCR
Ministry of Health, Lima, Peru I77.56A
University of Jyvaskyla B79.54A/ICCR
University of Helsinki B80.9A/ICCR
Asociacion Dominicana Pro-Bienestar de la Familia, Inc. B80.18A/ICCR
Federal University of Bahia, Laboratory of Physiology Reproduction
B80.27A/ICCR
International Conference on Family Planning in the 80's
Asociacion Pro-Bienestar de la Familia de Guatemala (APROFAM)
I79.84A

V. LIST OF CANCELLED AWARDS

NFPCB, Indonesia

I78.101A/ICARP

VI. FINANCIAL INFORMATION ON AWARDS,
SUBCONTRACTS AND PROJECTS

- January 1, 1982 to March 31, 1982
- April 1, 1982 to June 30, 1982
- July 1, 1982 to December 31, 1982

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P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
					To Date	This Period 1/1/82-3/31/82	
					Date	Remarks	Amount
CPS	074.44A	Brown University (U.S.)	\$ 12,623.91	7/28/76	\$ 12,623.91		\$ -
IP	T76.5A	El Colegio de Mexico (Inst.)	50,000.00	6/30/76	50,000.00		-
IP	T76.12A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	39,820.00	6/14/76	39,820.00		-
IP	T76.13A	University of Zambia (F/P)	25,000.00	8/26/76	25,000.00		-
IP	T76.21A	University of Ifo (Inst.)	Cancelled	10/15/76	-		-
IP	T76.22A	University of Dar es Salaam (Inst.)	59,500.00	8/16/76	58,657.19		-
IP	T76.24A	University of Ibadan (Inst.)	34,000.00	10/26/76	8,628.34		-
IP	T76.26A	Chulalongkorn University (Inst.)	20,907.75	9/10/76	20,907.75		-
CBR	M76.32A	University of Ibadan (Inst.)	55,000.00	2/ 1/77	53,069.77		-
IP	T76.36A	Dacca University (Inst.)	37,696.71	1/ 3/77	37,696.71		-
IP	T76.012A	Ministry of Public Health, Thailand (F/P)	6,369.10	9/30/76	6,369.10		-
IP	177.1A	Asociacion Sociedad Medico Farmaceutica (SOMEFA), Colombia (F/P)	9,850.00	2/1/77 & 3/ 3/77	9,850.00		-
IP	177.8A	University of Indonesia (Inst.)	23,187.00	2/ 2/77	23,187.00		-
IP	177.23A	Pontificia Universidad Catolica del Peru (Inst.)	48,000.00	5/18/77	48,000.00		-
IP	177.49A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	134,362.05	9/22/77	134,362.05		-
IP	177.56A	Ministry of Health, Lima, Peru (F/P)	15,000.00	10/2/77 & 1/17/78	15,000.00		-
IP	C177.65A	Business International Corp. (U.S.)	75,000.00	11/14/77	75,000.00		-
IP	177.77A	University of Zaire (Inst.)	54,847.39	12/12/77	54,847.39		-
IP	177.78A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	69,945.00	9/2/77 & 11/14/77	69,945.00		-
IP	C178.4A	Plact de Mexico (F/P)	175,785.00	1/19/78	175,785.00		-
IP	178.5A	University of Cape Coast (Inst.)	34,232.70	2/ 8/78	34,232.70		-
IP	178.6A	Asociacion Peruana de Facultades de Medicina Humana (F/P)	104,886.35	2/ 7/78	104,886.35		-
IP	178.30A	University of Ibadan (Inst.)	49,000.00	4/28/78	30,678.96		-
IP	178.31A	University of Dar es Salaam (Inst.)	47,000.00	5/ 1/78	31,814.13		-
IP	178.35A	University of Indonesia (Inst.)	23,100.00	5/26/78	23,100.00		-
IP	178.40A	Vrije Universiteit, Brussels (F/P)	16,000.00	5/26/78	16,000.00		-
IP	C178.55A	Trost Associates, Inc. (F/P)	7,800.00	1/10/78	7,800.00		-
IP	C178.62A	Business International Corp. (U.S.)	15,806.00	7/ 5/78	15,806.00		-
IP	178.84A	National University of Zaire (Inst.)	37,696.54	9/26/78	37,696.54		-

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					To Date	This Period 1/1/82-3/31/82	
					Date	Remarks	Amount
IP	178.94A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	136,445.00	10/12/78	136,445.00		-
IP	178.97A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	29,295.00	12/ 7/78	29,295.00		-
IP	C179.13A	Plact de Mexico (F/P)	16,000.00	3/ 2/79	16,000.00		-
IP	179.43A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	87,681.00	9/5/79 & 12/21/79	87,681.00		-
IP	179.44A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	60,864.00	9/ 5/79	60,864.00		-
IP	179.64A	National University of Zaire (Inst.)	6,190.26	12/19/79	6,190.26		-
IP	179.78A	Trost Associates, Inc. (F/P)	1,000.00	11/14/79	1,000.00		-
IP	179.84A	Asociacion Pro-Bienestar de la Familia Guatemala (F/P)	37,560.81	12/20/79	37,560.81		-
IP	179.85A	Consejo Nacional de Poblacion y Familia Dominican Republic (F/P)	44,960.00	12/20/79	23,000.00		-
IP	180.28A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	\$ 64,365.92	8/ 1/80	\$ 64,365.92		-
IP	180.37A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	47,000.00	8/ 7/80	40,000.00		-
IP	180.38A	University of Indonesia (Inst.)	13,000.00	8/14/80	11,500.00		-
IP	180.44A	Instituto Materno Infantil Parnambuco (IHIP) (F/P)	33,000.00	7/24/80	33,000.00		-
IP	SEA80.202A	Remethbodl Hospital (Inst.)	1,765.00	9/ 3/80 & 2/20/81	1,400.00		-
IP	SEA80.203A	Thammasat University (Inst.)	5,551.10	9/ 3/80 & 2/20/81	5,551.10		-
IP	181.46A	Asociacion Pro-Bienestar de la Familia Guatemala (APROFAM) (F/P)	46,612.00	7/30/81	25,000.00		-
IP	C181.53A	Centro de Pesquisas e Controle das Doencas Materno Infantis de Campinas, Brazil (F/P)	79,440.00	11/ 5/81	10,000.00		-
IP	C181.55A	Corporacion Centro Regional de Poblacion (CCRP), Colombia (Translation Program)	78,040.00	10/ 2/81	40,000.00		-

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					To Date	This Period 1/1/82-3/31/82	Amount
					Date	Remarks	Amount
<u>Staff Development Awards (Balances Transferred from AID/csd-2897)</u>							
IP	T72.51A	University of Nigeria	90.00				-
IP	T73.4A	National University of Zaire	1,567.57				-
IP	T74.38A	National University of Zaire	1,738.86				-
IP	T74.43A	University of Dar es Salaam	48.35				-
IP	T74.67A	Pontificia Universidade Catolica del Peru	1,398.37				-
IP	T75.3A	University of Indonesia	1,373.00				-
IP	T75.12A	Pontificia Universidade Catolica del Peru	1,162.27				-
IP	T75.28A	University of Dar es Salaam	2,887.50				-
IP	T76.3A	University of Indonesia	734.46				-
IP	T76.8A	National University of Zaire	6,201.29				-
		<u>Sub-Total Awards</u>	<u>2,088,387.26</u>				<u>1,866,818.65</u>
<u>Special Projects</u>							
CPS	Fellowships 1978-1979		24,400.10	9/29/78			-
CPS	Fellowships 1977-1978		33,730.73	1/18/78			-
CPS/IP	Fellowships 1976-1977		99,041.62	8/16/76			-
CPS/IP	Fellowships 1972-1975 (Balance transferred from AID/csd-2897)		14,906.82	1/ 2/80			-
IP	Population Council Office, Bogota 1981 (Schedule 22A-1)		35,000.00	7/30/81			3,271.34
IP	Population Council Office, Bogota 1980		30,844.96	4/18/80			-
IP	Population Council Office, Bogota 1979		35,000.00	9/13/79			-
IP	Population Council Office, Bogota 1978		35,000.00	2/ 8/79			-
IP	Population Council Office, Bogota 2/77-1/78		30,000.00	3/29/77			-
IP	Population Council Office, Bogota 5/76-1/77		22,112.21	2/25/76			-
PSS	Communication Office 1981		160,000.00	8/25/81			-
PSS	Information Office 1980		140,000.00	5/23/80			-
PSS	Information Office 1979		140,000.00	9/12/79			-
PSS	Information Office 1978		140,000.00	10/ 4/78			-
PSS	Information Office 1977		138,837.00	1/24/77			-
PSS	Information Office 1976		92,637.48	4/ 9/76			-
CPS	Fertility Research Program 1978		37,090.03	5/26/78			-
CPS	Fertility Research Program 1977		34,000.00	1/24/77			-
CPS	Fertility Research Program 1976		21,544.31	4/ 9/76			-

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P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	Date	Amount
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTEMO) 1977-1978	\$ 58,700.00	5/ 6/77	\$ 58,700.00		\$ -
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTEMO) 1976-1977	36,231.92	5/10/76	36,231.92		-
CPS/IP	Population in Development Planning 1977	52,001.79	9/ 9/77	52,001.79		-
CPS/IP	Population in Development Planning 1976-1977	77,322.01	6/11/76	77,322.01		-
CPS/IP	Population in Development Planning 1975-1976	4,299.39	5/30/75	4,299.39		-
IP	First Inter-Hemispheric Conference on Adolescent Fertility	8,945.31	7/20/76	8,945.31		-
IP	Medical Kits Program	6,234.48	11/21/76	6,234.48		-
CBR	Contraceptive Ring - Awards and Contracts	\$113,348.00				
	Performance Study - Other	73,152.00				
		186,500.00	8/31/77	186,500.00		-
CBR	Test of Contraceptational - Contract	59,352.00				
	Effectiveness of Anti-NCG - Other	10,436.16				
		69,788.16	8/31/77	69,788.16		-
CBR	Contraceptive Development Program					
	- Awards and Contracts	134,210.00				
	- Other	134,629.00				
		268,839.00	9/13/78	268,839.00		-
CBR	Contraceptive Ring - Awards and Contracts (1979-80)	133,696.00				
	- Other	187,916.00				
		321,612.00	8/ 1/79	321,612.00		-
CBR	Contraceptive Ring - Awards and Contracts	30,000.00				
	- Other	62,340.00				
	(1980-81 Budget \$92,340) (Schedule 22A-2)	92,340.00 (1)	11/13/80	86,774.00		24,434.00
CBR	Contraceptive Ring - Awards and Contracts	10,193.00 (2)				
	- Other	90,183.38				
	(1981-82 Budget \$123,985) (Schedule 22A-3)	100,376.38 (1)		90,137.38		2,173.70
CBR	Contraceptive Ring - Contract (Budget \$118,857) (Schedule 22A-4)	118,857.00				
		118,857.00 (1)		45,866.73		16,152.73
CBR	Passive Immunization - Awards and Contracts	40,542.00				
	(1979-80) - Other	19,458.00				
		60,000.00	8/ 1/79	60,000.00		-
CBR	Gossypol (1979-80) - Awards and Contracts	20,900.00				
	- Other	29,100.00				
		50,000.00	8/ 1/79	50,000.00		-

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P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
				To Date	Date	Remarks	Amount
CBR	Gossypol (Sparacide)- Other (1980-81)	\$ 19,200.00					
		\$ 19,200.00	11/13/80	\$ 19,200.00			\$ -
CBR	LHRH Analogs - Awards and Contracts (1979-80)	12,000.00					
	- Other	38,000.00					
		50,000.00	8/ 1/79	50,000.00			-
CBR	LHRH Analogs - Awards and Contracts (1980-81)	24,011.00					
	- Other	79,345.00					
		103,356.00	11/13/80	103,356.00			-
CBR	LHRH Analogs - Awards and Contracts	14,000.00					
	- Other	44,470.69					
	(1981-82 Budget \$76,015)	(Schedule 22A-5)					
		58,470.69 (1)		44,470.69			10,101.19
PSS	AID Section 117 Conference	305.21					
		305.21		305.21			-
IP	Research and Program Monitoring (PROFAMILIA) (F/P)	7,880.27	9/22/77	7,880.27			-
IP	Post-Test Study (PROFAMILIA) (F/P)	77,432.00	10/ 5/78	77,432.00			-
IP	Marketing Research to Support Commercial Sales of Contraceptives in Mexico (F/P)	23,394.54	1/19/78	23,394.54			-
IP	Advisory Services to M.O.H. (INFRONI) Lima, Peru (F/P)	4,000.00	10/21/77	4,000.00			-
IP	International Fact Finding Study (U.S.)	8,000.00	11/14/77	8,000.00			-
IP	ICARP - Awards and Contracts	87,691.00					
	- Other	18,000.00					
	(Budget \$105,691)	(Schedule 22A-6)					
		105,691.00 (1)	10/10/78 & 11/16/78	103,191.00			-
	ICARP - Awards and Contracts	174,000.00					
	- Other	24,776.69					
		198,776.69	10/11/79	198,776.69			-
IP	ICARP - Awards and Contracts	185,000.00					
	- Other	13,760.60					
		194,242.20	9/28/80	194,242.20			-
IP	Population Analysis Techniques for Planners in the Middle East (Budget \$150,600)	(Schedule 22A-7)					
		88,803.17 (1)	2/ 8/79	88,803.17			1,724.53
IP	Regional Small Projects - Awards	8,936.00					
	- Other	3,344.26					
		12,180.26	2/15/80	12,280.26			-
IP	Institutionalization of Family Planning, Education and Services in Peru (F/P)	13,676.73	6/ 6/80	13,676.73			-
IP	Development of Family Planning Services, Peru (Budget \$38,600) (F/P)	(Schedule 22A-8)					
		27,474.71 (1)	10/ 2/81	27,474.71			-

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P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
				To Date	Date	Remarks	Amount
IP	Effects of Contraception on Lactation and Family Health in the Dominican Republic (F/P) (Budget \$13,792) (Schedule 22A-9)	\$ 7,277.24 (1)	12/20/79	\$ 7,277.24			\$ 132.09
IP	Spanish Translation Program	6,126.23	8/ 7/80	6,126.23			-
IP	Spanish Translation Program	5,891.87	10/ 2/81	5,891.87			-
IP	Training for Contraceptive Technology, Brazil (F/P) 1980/81	14,277.00	7/24/80	14,277.00			-
IP	Copper-T IUD Training and Evaluation, Brazil (F/P) (Budget \$16,750) (Schedule 22A-10)	7,336.61 (1)	11/ 5/81	7,336.61			3,257.64
IP	Review of Literature on Epidemiology of Pregnancy Outcomes (Inst.)	4,905.12	9/3/80 & 3/17/81	4,905.12			-
OPS	Population Growth Definition for the 80's (Script Rewrite) (Information Program) (Budget \$15,000) (Schedule 22A-11)	15,000.00 (1)	2/28/81	15,000.00			2,645.40
IP	International Conference on Family Planning in the 1980's	100,000.00	3/31/81	100,000.00			-
IP	Family Planning, Guatemala (Inst.)	1,595.17	7/30/81	1,595.17			-
MSS	Audit Fees (Budget \$142,725) (Schedule 22A-12)	25,920.23 (1)		25,920.23			554.25
	<u>Sub-Total Special Projects</u>	<u>3,953,505.64</u>		<u>3,848,210.37</u>			<u>64,536.87</u>
	<u>Total Direct Charge</u>	<u>6,041,892.90</u>		<u>5,715,029.02</u>			<u>64,536.87</u>
	<u>Indirect Costs</u>	<u>1,363,451.84</u>		<u>1,321,642.65</u>	See Fin. Status Report Appen. No.2		<u>21,936.18</u>
	IOC Rate Adjustments for 1976/79 per Indirect Cost Agreement dated April 28, 1980	375,157.47		315,748.25			-
	IOC Rate Adjustment for 1979 per Indirect Cost Agreement dated February 4, 1981	32,603.58		23,839.06			-
	LESS: Interest Earned by grantee-funds paid for 180.1A/ICAPP (917.97)			(917.97)			-
	PLUS: Interest Earned by grantee-refunded to AID by check 917.97			917.97			-
		<u>\$7,813,105.79</u>		<u>\$7,376,258.98</u>			<u>\$86,475.05</u>

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Special Project (Cont'd.)	Approved (Original, Adjusted or Expanded) Amount	Date of AID Approval	DISBURSEMENTS			
			To Date	Date	Remarks	Amount
(1) Detail of Unobligated Balances Reserved for Council In-House Projects						
Total approved budgets or obligations for these Projects	\$ 894,355.00					
LESS: Actual expenditures and commitments to 3/31/62	647,547.03					
<u>Balance not Appropriated</u>	<u>246,807.97</u>					
AOD - Indirect Costs -						
IP - \$ 88,850.27 @ 33.28% (Composite Rate)	29,569.37					
CCR - \$ 41,152.93 @ 34.40% (Composite Rate)	14,156.61					
MSS - \$116,804.77 @ 12.00%	14,016.57					
<u>Balance Not Appropriated but Reserved for Council In-House Projects</u>	<u>\$ 304,550.52</u>					

(2) CB81,54A/ICCR - \$10,239 less \$46 unused balance 879,45A/ICCR (1979/80 Program closed).

"The undersigned hereby certifies: (1) that payment of the sum claimed under the grant is proper and due and that appropriate refund to AID will be made promptly upon request of AID in the event of disallowance of costs not reimbursable under the terms of the grant; and (2) that information on the fiscal report is correct and such detailed supporting information as the cognizant AID Controller or Grant Officer may require will be furnished promptly to AID on request."

By: 
 George A. Babb

Title: Assistant Treasurer and Comptroller Date: July 28, 1962

The Population Council

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Schedule No. 22A-1

For the Period January 1, 1982 to March 31, 1982

POPULATION COUNCIL LOCAL OFFICE, BOGOTA, COLOMBIA

AID approved this program by letter July 31, 1981 for \$35,000 for the period February 1, 1980 to January 31, 1982.

	<u>Budgeted</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-1/31/82</u>
Personnel	\$16,500.00	\$16,331.89	\$1,353.11
Travel	6,000.00	6,997.67	164.14
Expendable Supplies	1,000.00	893.30	-
Rent	6,000.00	6,081.60	550.00
Communication	2,000.00	1,141.52	38.81
Other Direct Costs	<u>3,500.00</u>	<u>4,336.89</u>	<u>1,949.15</u>
	<u>\$35,000.00</u>	<u>35,783.87</u>	<u>4,055.21</u>
Less: Excess Expenditure Absorbed by Population Council		<u>783.87</u>	<u>783.87</u>
<u>TOTAL</u>		<u>\$35,000.00</u>	<u>\$3,271.34</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-2

For the Period January 1, 1982 to March 31, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 23 to AID/pha-G-1116. This budget of \$92,340 was approved by R. J. Metcalfe, November 13, 1980 for the period September 1, 1980 to July 31, 1981 and extended to December 31, 1981 by T. Harriman, February 24, 1982.

	<u>Budget(1)</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Salaries and Benefits:	\$51,840.00	\$51,840.00	\$ -
Scientist		22,300.00	-
Associate		9,190.00	-
Research Assistant		4,609.06	-
Lab. Technician		8,322.74	-
Research Aide		4,970.87	-
Coder		2,447.33	-
Supplies	4,000.00	4,000.00	-
Space	4,000.00	4,000.00	-
Computer Costs	2,500.00	2,500.00	-
Contracts and Awards(1)	<u>30,000.00</u>	<u>24,434.00</u>	<u>24,434.00</u>
<u>TOTAL</u>	<u>\$92,340.00</u>	<u>\$86,774.00</u>	<u>\$24,434.00</u>

(1) CB81.54A/ICCR - \$40,239 issued 12/18/81. Balance of award \$10,239 funded under continuing program 1981/82 (Ref. Schedule 21A-9).

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-3

For the Period January 1, 1982 to March 31, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$123,985 was approved by R. J. Metcalfe, July 30, 1981 for the period April 1, 1981 to June 30, 1982 and extended to June 30, 1982. by T. Harriman, February 24, 1982.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Salaries and Benefits:	\$ 79,030.00	\$79,030.00	\$ -
Scientists (3)		36,316.18	-
Associate		14,786.27	-
Research Assistant		6,730.00	-
Sr. Lab. Technician		1,680.00	-
Lab. Technician		9,700.00	-
Research Aide		5,031.03	-
Coder		4,786.52	-
Laboratory Supplies	3,000.00	2,782.92	673.70
Contraceptive Rings	6,000.00	2,346.11	1,500.00
Space	4,000.00	4,000.00	-
Computer Costs	2,455.00	2,024.35	-
Contracts and Awards (1)	<u>29,500.00</u>	<u>(46.00) (2)</u>	<u>-</u>
<u>TOTAL</u>	<u>\$123,985.00</u>	<u>\$90,137.38</u>	<u>\$2,173.70</u>

(1) CB81.54A/ICCR - \$10,239 - Additional \$30,000 funded under prior program (Ref. Schedule 21A-8).

CB82.22A/ICCR issued 6/24/82 - \$19,307.

(2) Unused balance refunded Award No. B79.45A/ICCR (1979/80 ICCR Program closed).

((The Population Council ((

Grant No. AID/pha-G-1116
Fiscal Report No. 22
Schedule No. 22A-4

For the Period October 1, 1981 to December 31, 1981

CONTRACEPTIVE RING SUBCONTRACT

AID approved this subcontract May 22, 1981 for \$118,857 for a period of fifteen (15) months from April 1, 1981 to June 30, 1982. Total estimated amount of subcontract is \$511,155 of which AID to date has allocated \$365,861 (\$140,000-Amendment No. 21 and \$225,861-Amendment No. 25). The Council has allocated \$100,000 from other funding sources.

	<u>Approved Subcontract</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/81-3/31/82</u>
CB81.30A/ICCR Bowman Gray School of Medicine of Wake Forest University	\$118,857.00	\$45,866.73	\$16,152.73
	<u>\$118,857.00</u>	<u>\$45,866.73</u>	<u>\$16,152.73</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-5

For the Period January 1, 1982 to March 31, 1982

LHRH ANALOGS

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$76,015 was approved by R. J. Metcalfe, July 31, 1981 for the period April 1, 1981 to June 30, 1982. Period confirmed by T. Harriman, February 24, 1982,

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Salaries and Benefits	\$34,125.00	\$33,416.66	\$ 8,440.01
Scientist		14,650.00	1,901.79
Sr. Research Assistant		8,525.00	1,962.84
Research Assistant		10,241.66	4,575.38
Animals and Animal Care	8,000.00	7,164.03	1,551.34
Supplies	1,890.00	1,890.00	189.84
Space	2,000.00	2,000.00	-
Contract and Awards(1)	<u>30,000.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$76,015.00</u>	<u>\$44,470.69</u>	<u>\$10,181.19</u>

- (1) CB82.6A/ICCR - \$14,000.00 issued 3/18/82.
B82.21A/ICCR - \$12,769.00 issued 6/24/82.

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

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(C) The Population Council (C)

Grant No. AID/pha-G-1116
Fiscal Report No. 22
Schedule No. 22A-6

For the Period January 1, 1982 to March 31, 1982

I C A R P

AID approved this program by Amendment No. 14 to
AID/pha-G-1116 for the amount of \$150,000.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
<u>Subgrants</u>	<u>\$ 87,691.00</u>	<u>\$ 85,191.00</u>	<u>\$ -</u>
Sterilization - Indonesia	- (1)	-	-
Adolescents - Taiwan	7,294.00 (6)	7,294.00	-
Commercial Distribution - Thailand	5,000.00 (2)	2,500.00	-
Commerical Distribution - Bangladesh	15,651.00 (3)	15,651.00	-
ICARPAL	55,000.00 (4)	55,000.00	-
Abortion Studies - Thailand	4,746.00 (5)	4,746.00	-
 <u>Asia Administrative Costs</u>	 <u>9,000.00</u>	 <u>9,000.00</u>	 <u>-</u>
Executive Committee	7,000.00	7,000.00	-
Office Expenses	2,000.00	2,000.00	-
 <u>Liaison Office</u>	 <u>9,000.00</u>	 <u>9,000.00</u>	 <u>-</u>
Personnel (Salary and Benefits):	9,000.00	9,000.00	-
Program Assistant (20%)			
Secretary (40%)			
 <u>TOTAL</u>	 <u>\$105,691.00</u>	 <u>\$103,191.00</u>	 <u>\$ -</u>

Summary of Commitments:

	<u>Grants/Contracts Awarded at 9/30/79</u>	<u>Amount Paid at 3/31/82</u>
(1) I78.101A/ICARP*	\$ 7,038.00	\$ -
(2) I78.42A/ICARP	5,000.00	2,500.00
(3) I78.93A/ICARP	15,651.00	15,651.00
(4) I78.89A/ICARP	55,000.00	55,000.00
(5) I78.44A/ICARP	4,746.00	4,746.00
(6) I79.33A/ICARP	7,294.00	7,294.00
	94,729.00	85,191.00
*Less I78.101A/ICARP-Award cancelled	7,038.00	-
 <u>TOTAL</u>	 <u>\$87,691.00</u>	 <u>\$85,191.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-7

For the Period January 1, 1982 to March 31, 1982

POPULATION ANALYSIS TECHNIQUES FOR PLANNERS
IN THE MIDDLE EAST

AID approved this program February 8, 1978 in the amount of \$141,100 for the period December 1, 1978 to November 30, 1980. Approved amount of program was increased to \$150,600 and period extended to November 30, 1981 by R. J Metcalfe November 28, 1980. A further extension of this program to September 30, 1982 was approved by Mr. Metcalfe on October 20, 1981, when the budget was revised as shown below.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/21-3/31/82</u>
<u>Personnel</u>			
Professional Salaries and Benefits	\$ 52,700.00	\$41,253.66	\$1,724.53(1)
Support Staff and Benefits	3,500.00	1,028.42	-
Consultants	19,400.00	14,308.71	-
<u>International Travel</u>			
Within Middle East Region	3,000.00	898.43	-
From Outside Region	12,000.00	9,695.38	-
<u>Other Direct Costs</u>			
Printing, Translation, Design and Production Subsidies	21,500.00	812.36	-
Distribution (Purchase of Books for Distribution in LDC's)	10,000.00	-	-
Workshops	17,500.00	9,543.10	-
Computer	10,000.00	11,000.00	-
Graphics	1,000.00	263.11	-
<u>TOTAL</u>	<u>\$150,600.00</u>	<u>\$88,803.17</u>	<u>\$1,724.53</u>

(1) Includes adjustment for September 1981.

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-8

For the Period January 1, 1982 to March 31, 1982

To support the development of family planning services in Peru by institutionalizing family planning education and services in ten hospitals associated with six medical schools.

AID approved an award* October 2, 1981 to the Association of Medical Schools (ASPEFAM) for \$56,400 for the period July 1, 1981 to December 31, 1981. The associated in-house project was approved October 8, 1981 for \$38,600 for the period January 1, 1981 to December 31, 1981 and extended to June 30, 1982 by T. Harriman March 22, 1982. Expenditures shown below refer to the in-house project only. Award expenditures will be included in the Fiscal Report when made.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Personnel	\$18,626.00	\$13,047.83	\$ -
Fringe Benefits	4,563.00	3,196.71	-
Allowances	9,805.00	8,438.27	-
Travel (International)	<u>5,606.00</u>	<u>2,791.90</u>	<u>-</u>
<u>TOTAL</u>	<u>\$38,600.00</u>	<u>\$27,474.71</u>	<u>\$ -</u>

*Award not issued - use of these funds to provide direct technical assistance to the Ministry of Health and ASPEM approved 7/9/82 by Dallas Voran.

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-9

For the Period January 1, 1982 to March 31, 1982

**Effects of Contraception on Lactation and Family Health in the
Dominican Republic.**

AID approved this program December 20, 1979 for a total amount of \$55,000 including \$44,960 for Award No. 179.85A to Consejo Nacional de Poblacion Familia (CONAPOFA) Dominican Republic, to determine the effect of oral contraceptives sterilization and use of no contraceptive method on: 1) duration of lactation; 2) child growth; 3) child morbidity; 4) child mortality; and 5) pregnancy interval. The budget for the in-house project was \$10,040. The period of the award and project, originally October 1, 1979 to September 30, 1981, was extended to September 30, 1982 by R. J. Metcalfe, November 2, 1981. In addition in-house project budget was increased by \$3,742 (for a total of \$13,792) and an additional award to CONAPOFA for \$11,000 (not yet issued) was also approved. Expenditures shown below refer to the in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Salaries and Benefits:	\$ 9,792.00	\$6,007.61	\$132.09
International Travel	<u>4,000.00</u>	<u>1,269.63</u>	<u>-</u>
<u>TOTAL</u>	<u>\$13,792.00</u>	<u>\$7,277.24</u>	<u>\$132.09</u>

(Re: P.C. A/C 62.475.01)

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C. C. The Population Council C. C.

Grant No. AID/pha-G-1116
Fiscal Report No. 22
Schedule No. 22A-10

For the Period January 1, 1982 to March 31, 1982

To support Copper-T IUD Training and Evaluation in Brazil

AID approved this program November 5, 1981 for a total amount of \$96,190 including \$79,440 for Award No. I81.53A to Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMPICAMP), Brazil. Period of award and project is October 1, 1981 to June 30, 1982. Expenditures shown below refer to in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/3/82</u>
Salary and Benefits	\$ 9,100.00	\$4,420.05	\$2,258.85
Allowances	3,100.00	1,970.59	721.36
Office Costs	3,800.00	777.29	118.75
Travel	<u>750.00</u>	<u>168.68</u>	<u>168.68</u> (1)
<u>TOTAL</u>	<u>\$16,750.00</u>	<u>\$7,336.61</u>	<u>\$3,267.64</u>

(1) Includes reclassification of auto expenses from Office Costs for period October-December 1981.

((The Population Council ((

Grant No. AID/pha-G-1116

Fiscal Report No. 22

Schedule No. 22A-11

For the Period January 1, 1982 to March 31, 1982

Population Growth Definition for the 80's (Script Rewrite)

AID approved this project by Amendment No. 25 and by letter from R. J. Metcalfe dated February 28, 1981.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 1/1/82-3/31/82</u>
Salaries and Benefits	\$13,820.00	\$15,298.00	\$3,268.40
Other Expenses	<u>1,180.00</u>	<u>325.00</u>	<u>-</u>
	<u>\$15,000.00</u>	<u>15,623.00</u>	<u>3,268.40</u>
Less: Excess Expenditures Absorbed By Population Council		<u>623.00</u>	<u>623.00</u>
<u>TOTAL</u>		<u>\$15,000.00</u>	<u>\$2,645.40</u>

The Population Council
 Grant No. AID/phe-G-1116
 Fiscal Report No. 23

For the Period April 1, 1982 to June 30, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
					This Period 4/1/82-6/30/82			
					To Date	Date	Remarks	Amount
CPS	D78,44A	Brown University (U.S.)	\$ 12,623.91	7/28/76	\$ 12,623.91			\$ -
IP	T76,5A	El Colegio de Mexico (Inst.)	50,000.00	6/30/76	50,000.00			-
IP	T76,12A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	39,820.00	6/14/76	39,820.00			-
IP	T76,13A	University of Zambia (F/P)	25,000.00	8/26/76	25,000.00			-
IP	T76,21A	University of Ife (Inst.)	Cancelled	10/15/76	-			-
IP	T76,22A	University of Dar es Salaam (Inst.)	59,500.00	8/16/76	58,657.19			-
IP	T76,24A	University of Ibadan (Inst.)	34,000.00	10/26/76	8,628.34			-
IP	T76,26A	Chulalongkorn University (Inst.)	20,907.75	9/10/76	20,907.75			-
CBR	W76,32A	University of Ibadan (Inst.)	55,000.00	2/ 1/77	55,069.77			-
IP	T76,36A	Dacca University (Inst.)	37,696.71	1/ 3/77	37,696.71			-
IP	T76,012A	Ministry of Public Health, Thailand (F/P)	6,369.10	9/30/76	6,369.10			-
IP	177,1A	Asociacion Sociedad Medico Farmaceutica (SOMEFA), Colombia (F/P)	9,850.00	2/1/77 & 3/ 3/77	9,850.00			-
IP	177,8A	University of Indonesia (Inst.)	23,187.00	2/ 2/77	23,187.00			-
IP	177,23A	Pontificia Universidad Catolica del Peru (Inst.)	48,000.00	5/18/77	48,000.00			-
IP	177,49A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	134,362.05	9/22/77	134,362.05			-
IP	177,36A	Ministry of Health, Lima, Peru (F/P)	15,000.00	10/2/77 & 1/17/78	15,000.00			-
IP	C177,65A	Business International Corp. (U.S.)	75,000.00	11/14/77	75,000.00			-
IP	177,77A	University of Zaire (Inst.)	54,847.39	12/12/77	54,847.39			-
IP	177,78A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	69,945.00	9/2/77 & 11/14/77	69,945.00			-
IP	C178,4A	Plect de Mexico (F/P)	175,785.00	1/19/78	175,785.00			-
IP	178,3A	University of Cape Coast (Inst.)	34,232.70	2/ 8/78	34,232.70			-
IP	178,6A	Asociacion Peruana de Facultades de Medicina Humana (F/P)	104,886.35	2/ 7/78	104,886.35			-
IP	178,30A	University of Ibadan (Inst.)	49,000.00	4/28/78	30,678.96			-
IP	178,31A	University of Dar es Salaam (Inst.)	47,000.00	5/ 1/78	31,814.13			-
IP	178,35A	University of Indonesia (Inst.)	23,100.00	5/26/78	23,100.00			-
IP	178,40A	Vrije Universiteit, Brussels (F/P)	16,000.00	5/26/78	16,000.00			-
IP	C178,35A	Trust Associates, Inc. (F/P)	7,800.00	1/10/78	7,800.00			-
IP	C178,62A	Business International Corp. (U.S.)	15,806.00	7/ 5/78	15,806.00			-
IP	178,84A	National University of Zaire (Inst.)	37,696.54	9/26/78	37,696.54			-

The Population Council
 Grant No. AID/phe-G-1116
 Fiscal Report No. 23

For the Period April 1, 1982 to June 30, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
					To Date	Date	Remarks	Amount
IP	178,94A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	\$ 136,445,00	10/12/78	\$ 136,445,00			\$ -
IP	178,97A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	29,295,00	12/ 7/78	29,295,00			-
IP	C179,13A	Plect de Mexico (F/P)	16,000,00	3/ 2/79	16,000,00			-
IP	179,43A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	87,681,00	9/5/79 & 12/21/79	87,681,00			-
IP	179,44A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	60,864,00	9/ 5/79	60,864,00			-
IP	179,64A	National University of Zaire (Inst.)	6,190,26	12/19/79	6,190,26			-
IP	179,78A	Trost Associates, Inc. (F/P)	1,000,00	11/14/79	1,000,00			-
IP	179,84A	Asociacion Pro-Bienestar de la Familia Guatemala (F/P)	37,560,81	12/20/79	37,560,81			-
IP	179,85A	Consejo Nacional de Poblacion y Familia Dominican Republic (F/P)	44,960,00	12/20/79	23,444,76	4/22/82		444,76
IP	180,28A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	64,365,92	8/ 1/80	64,365,92			-
IP	180,37A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	47,000,00	8/ 7/80	40,000,00			-
IP	180,38A	University of Indonesia (Inst.)	13,000,00	8/14/80	11,500,00			-
IP	180,44A	Instituto Materno Infantil Pernambuco (IMIP) (F/P)	33,000,00	7/24/80	33,000,00			-
IP	SEAB0,202A	Ramathibodi Hospital (Inst.)	1,765,00	9/ 3/80 & 2/20/81	1,400,00			-
IP	SEAB0,203A	Thameset University (Inst.)	5,551,10	9/ 3/80 & 2/20/81	5,551,10			-
IP	181,46A	Asociacion Pro-Bienestar de la Familia Guatemala (APROFAM) (F/P)	46,612,00	7/30/81	41,612,00	5/ 5/82		16,612,00
IP	C181,53A	Centro de Pesquisas e Controle das Doencas Materno Infantis de Campinas, Brazil (F/P)	79,440,00	11/ 5/81	10,000,00			-
IP	C181,55A	Corporacion Centro Regional de Poblacion (CCRP), Colombia (Translation Program)	78,040,00	10/ 2/81	40,000,00			-

The Population Council
 Grant No. AID/phe-G-1116
 Fiscal Report No. 23

For the Period April 1, 1982 to June 30, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS				
					To Date	Date	Remarks	Amount	
<u>Staff Development Awards (Balances Transferred from AID/csd-2897)</u>									
IP	T72,51A	University of Nigeria	\$ 90,00		\$ 90,00			\$ -	
IP	T73,4A	National University of Zaire	1,567,57		1,567,57			-	
IP	T74,58A	National University of Zaire	1,738,86		1,738,86			-	
IP	T74,43A	University of Dar es Salaam	48,35		48,35			-	
IP	T74,67A	Pontificia Universidade Catolica del Peru	1,398,37		1,398,37			-	
IP	T75,3A	University of Indonesia	1,373,00		1,373,00			-	
IP	T75,12A	Pontificia Universidade Catolica del Peru	1,162,27		1,162,27			-	
IP	T75,28A	University of Dar es Salaam	2,887,50		2,887,50			-	
IP	T76,3A	University of Indonesia	734,46		734,46			-	
IP	T76,8A	National University of Zaire	6,201,29		6,201,29			-	
		<u>Sub-Total Awards</u>	<u>2,088,387,26</u>		<u>1,883,875,41</u>			<u>17,056,76</u>	
<u>Special Projects</u>									
CPS		Fellowships 1978-1979	24,400,10	9/29/78	24,400,10			-	
CPS		Fellowships 1977-1978	33,730,73	1/18/78	33,730,73			-	
CPS/IP		Fellowships 1976-1977	99,041,62	8/16/76	99,041,62			-	
CPS/IP		Fellowships 1972-1975 (Bal. transferred from AID/csd-2897)	14,906,82	1/ 2/80	14,906,00			-	
IP		Population Council Office, Bogota 1982 (Schedule 23A-1)	35,000,00	9/24/82	9,135,11			9,135,11	
IP		Population Council Office, Bogota 1981 (Schedule 23A-2)	35,000,00	7/30/81	35,000,00			-	
IP		Population Council Office, Bogota 1980	30,844,96	4/18/80	30,844,96			-	
IP		Population Council Office, Bogota 1979	35,000,00	9/13/79	35,000,00			-	
IP		Population Council Office, Bogota 1978	35,000,00	2/ 8/79	35,000,00			-	
IP		Population Council Office, Bogota 2/77-1/78	30,000,00	3/29/77	30,000,00			-	
IP		Population Council Office, Bogota 5/76-1/77	22,112,21	2/23/76	22,112,21			-	
PSS		Communication Office 1981	160,000,00	8/23/81	160,000,00			-	
PSS		Information Office 1980	140,000,00	5/23/80	140,000,00			-	
PSS		Information Office 1979	140,000,00	9/12/79	140,000,00			-	
PSS		Information Office 1978	140,000,00	10/ 4/78	140,000,00			-	
PSS		Information Office 1977	138,837,00	1/24/77	138,837,00			-	
PSS		Information Office 1976	92,637,48	4/ 9/76	92,637,48			-	
CPS		Fertility Research Program 1978	37,090,03	5/26/78	37,090,03			-	
CPS		Fertility Research Program 1977	34,000,00	1/24/77	34,000,00			-	
CPS		Fertility Research Program 1976	21,544,31	4/ 9/76	21,544,31			-	

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For the Period April 1, 1982 to June 30, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	This Period 4/1/82-6/30/82	
				Date	Remarks	Amount
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTENO) 1977-1978	\$ 58,700,00	5/ 6/77	\$ 58,700,00		\$ -
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTENO) 1976-1977	36,231,92	5/10/76	36,231,92		-
CPS/IP	Population in Development Planning 1977	52,001,79	9/ 9/77	52,001,79		-
CPS/IP	Population in Development Planning 1976-1977	77,522,01	6/11/76	77,522,01		-
CPS/IP	Population in Development Planning 1975-1976	4,299,39	5/30/75	4,299,39		-
IP	First Inter-Hemispheric Conference on Adolescent Fertility	8,945,31	7/20/76	8,945,31		-
IP	Medical Kits Program	6,234,48	11/21/76	6,234,48		-
CBR	Contraceptive Ring - Awards and Contracts \$113,348,00 Performance Study - Other 73,152,00	186,500,00	8/31/77	186,500,00		-
CBR	Test of Contraceptational - Contract 55,352,00 Effectiveness of Anti-hCG - Other 10,436,16	65,788,16	8/31/77	65,788,16		-
CBR	Contraceptive Development Program - Awards and Contracts 134,210,00 - Other 134,629,00	268,839,00	9/13/78	268,839,00		-
CBR	Contraceptive Ring - Awards and Contracts (1979-80) 133,696,00 - Other 187,916,00	321,612,00	8/ 1/79	321,612,00		-
CBR	Contraceptive Ring - Awards and Contracts 30,000,00 - Other 62,340,00 (1980-81 Budget \$92,340) (Schedule 23A-3)	92,340,00 (1)	11/13/80	86,774,00		-
CBR	Contraceptive Ring - Awards and Contracts 29,500,00 - Other 94,485,00 (1981-82 Budget \$123,985) (Schedule 23A-4)	123,985,00 (1)		94,439,00		4,301,62
CBR	Contraceptive Ring - Contract 118,857,00 (Budget \$118,857) (Schedule 23A-5)	118,857,00 (1)		99,071,25		13,204,52
CBR	Contraceptive Ring - Awards and Contracts - - Other 27,791,98 (1982-83 Budget \$209,000) (Schedule 23A-6)	27,791,98 (1)	7/20/82	27,791,98		27,791,98
CBR	Passive Immunization - Awards and Contracts 40,542,00 (1979-80) - Other 19,458,00	60,000,00	8/ 1/79	60,000,00		-
CBR	Gossypol (1979-80) - Awards and Contracts 20,900,00 - Other 29,100,00	50,000,00	8/ 1/79	50,000,00		-

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For the Period April 1, 1982 to June 30, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	Date	Amount
CBR	Gossypol (Speralicide)- Other (1980-81) \$ 19,200.00	\$ 19,200.00	11/13/80	\$ 19,200.00		\$ -
CBR	LHRH Analogs - Awards and Contracts 12,000.00 (1979-80) - Other 38,000.00	50,000.00	8/ 1/79	50,000.00		-
CBR	LHRH Analogs - Awards and Contracts 24,011.00 (1980-81) - Other 79,345.00	103,356.00	11/13/80	103,356.00		-
CBR	LHRH Analogs - Awards and Contracts 26,769.00 - Other 49,246.00 (1981-82 Budget \$76,015) (Schedule 23A-7)	76,015.00 (1)		63,246.00		16,775.31
CBR	LHRH Analogs - Awards and Contracts - - Other 22,662.53 (1982-83 Budget \$142,000) (Schedule 23A-8)	22,662.53 (1)	7/20/82	22,662.53		22,662.53
CBR	New Drug Combinations for Inhibition of Spermatogenesis (Budget \$26,660) (Schedule 23A-9)	- (1)	7/20/82	-		-
CBR	Levonorgestrel IUD - Awards and Contracts - - Other 8,329.82 (Budget \$99,000) Schedule 23A-10)	8,329.82 (1)	7/20/82	8,329.82		8,329.82
PSS	AID Section 117 Conference	305.21		305.21		-
IP	Research and Program Monitoring (PROFAMILIA) (F/P)	7,880.27	9/22/77	7,880.27		-
IP	Post-Test Study (PROFAMILIA) (F/P)	77,432.00	10/ 5/78	77,432.00		-
IP	Marketing Research to Support Commercial Sales of Contraceptives in Mexico (F/P)	23,394.54	1/19/78	23,394.54		-
IP	Advisory Services to M.D.H. (IMPRONI) Lima, Peru (F/P)	4,000.00	10/21/77	4,000.00		-
IP	International Fact Finding Study (U.S.)	8,000.00	11/14/77	8,000.00		-
IP	ICARP - Awards and Contracts 87,691.00 - Other 18,000.00 (Budget \$105,691) (Schedule 23A-11)	105,691.00 (1)	10/10/78 & 11/16/78	103,191.00		-
IP	ICARP - Awards and Contracts 174,000.00 - Other 24,776.69	198,776.69	10/11/79	198,776.69		-
IP	ICARP - Awards and Contracts 185,000.00 - Other 13,760.60	194,242.20	9/28/80	194,242.20		-
IP	Population Analysis Techniques for Planners in the Middle East (Budget \$150,600) (Schedule 23A-12)	88,235.30 (1)	2/ 8/79	88,235.30		(567.87)
IP	Regional Small Projects - Awards 8,936.00 - Other 3,344.26	12,280.26	2/15/80	12,280.26		-

The Population Council
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For the Period April 1, 1982 to June 30, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	This Period 4/1/82-6/30/82	
				Date	Remarks	Amount
IP	Institutionalization of Family Planning, Education and Services in Peru (F/P)	\$ 13,676.75	6/ 6/80	\$ 13,676.75		\$ -
IP	Development of Family Planning Services, Peru (Budget \$38,600) (F/P) (Schedule 23A-13)	32,511.54 (1)	10/ 2/81	32,511.54		3,036.83
IP	Effects of Contraception on Lactation and Family Health in the Dominican Republic (F/P) (Budget \$13,792) (Schedule 23A-14)	7,415.34 (1)	12/20/79	7,415.34		138.10
IP	Spanish Translation Program	6,126.25	8/ 7/80	6,126.25		-
IP	Spanish Translation Program	5,891.87	10/ 2/81	5,891.87		-
IP	Training for Contraceptive Technology, Brazil (F/P) 1980/81	14,277.00	7/24/80	14,277.00		-
IP	Copper-T IUD Training and Evaluation, Brazil (F/P) (Budget \$16,750) (Schedule 23A-15)	12,910.45	11/ 5/81	12,910.45		5,573.84
IP	Review of Literature on Epidemiology of Pregnancy Outcomes (Inst.)	4,905.12	9/3/80 & 3/17/81	4,905.12		-
CPS	Population Growth Definition for the 80's (Script Rewrite) (Information Program) (Budget \$15,000) (Schedule 23A-16)	15,000.00 (1)	2/28/81	15,000.00		-
IP	International Conference on Family Planning in the 1980's	100,000.00	3/31/81	100,000.00		-
IP	Family Planning, Guatemala (Inst.)	1,595.17	7/30/81	1,595.17		-
MSS	Audit Fees (Budget \$172,725) (Schedule 23A-17)	25,920.23 (1)		25,920.23		-
	<u>Sub-Total Special Projects</u>	<u>4,098,623.80</u>		<u>3,962,592.16</u>		<u>114,381.79</u>
	<u>Total Direct Charge</u>	<u>6,187,011.06</u>		<u>5,846,467.57</u>		<u>131,438.55</u>
	<u>Indirect Costs</u>	<u>1,405,418.46</u>		<u>1,364,506.18</u>	See Fin. Status Report Appen. No.2	<u>42,863.55</u>
	IDC Rate Adjustments for 1976/79 per Indirect Cost Agreement dated April 28, 1980	375,157.47		315,748.25		-
	IDC Rate Adjustment for 1979 per Indirect Cost Agreement dated February 4, 1981	32,603.58		23,839.06		-
	LESS: Interest Earned by grantee-funds paid for 180,IA/ICARP (917.97)	(917.97)		(917.97)		-
	PLUS: Interest Earned by grantee-refunded to AID by check 917.97	917.97		917.97		-
		<u>38,000,190.57</u>		<u>37,550,561.06</u>		<u>3174,302.08</u>

The Population Council
Grant No. AID/pha-G-1116
Fiscal Report No. 23

For the Period April 1, 1982 to June 30, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
				To Date	Date	Remarks	Amount
(1) Detail of Unobligated Balances Reserved for Council							
<u>In-House Projects</u>							
Total approved budgets or obligations for these Projects		\$1,355,721.00 (2)					
LESS: Actual expenditures and commitments to 6/30/82		<u>757,665.19</u>					
<u>Balance not Appropriated</u>		598,055.81					
ADD - Indirect Costs -							
IP - \$ 78,669.37 @ 33.28% (Composite Rate)		26,181.17					
CBR - \$372,581.67 @ 34.40% (Composite Rate)		128,168.09					
MSS - \$146,804.77 @ 12.00% -		<u>17,616.57</u>					
<u>Balance Not Appropriated but Reserved for Council In-House Projects</u>		<u>\$ 770,021.64</u>					

(2) Excluding \$45,294 balance funding Bowman Gray contract included in reserved funds as shown in Financial Status Report - Item "a", Appendix No. 1.

"The undersigned hereby certifies: (1) that payment of the sum claimed under the grant is proper and due and that appropriate refund to AID will be made promptly upon request of AID in the event of disallowance of costs not reimbursable under the terms of the grant; and (2) that information on the fiscal report is correct and such detailed supporting information as the cognizant AID Controller or Grant Officer may require will be furnished promptly to AID on request."

By: 
 George A. Babb

Title: Assistant Treasurer and Controller Date: December 16, 1982

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-1

For the Period April 1, 1982 to June 30, 1982

POPULATION COUNCIL LOCAL OFFICE, BOGOTA, COLOMBIA

AID approved this program by letter September 24, 1982 for \$35,000 for the period February 1, 1982 to January 31, 1983.

	<u>Budgeted</u>	<u>Expended To Date</u>	<u>Expended This Period 2/1/82-6/30/82</u>
Personnel	\$13,000.00	\$4,052.03	\$4,052.03
Travel	7,000.00	829.55	829.55
Expendable Supplies	1,000.00	213.24	213.24
Rent	8,400.00	2,650.00	2,650.00
Communication	2,000.00	532.74	532.74
Other Direct Costs	<u>3,600.00</u>	<u>857.55</u>	<u>857.55</u>
	<u>\$35,000.00</u>	<u>\$9,135.11</u>	<u>\$9,135.11</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-2

For the Period April 1, 1982 to June 30, 1982

POPULATION COUNCIL LOCAL OFFICE, BOGOTA, COLOMBIA

AID approved this program by letter July 31, 1981 for \$35,000 for the period February 1, 1981 to January 31, 1982.

	<u>Budgeted</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Personnel	\$16,500.00	\$16,331.89	\$ -
Travel	6,000.00	6,997.67	-
Expendable Supplies	1,000.00	893.30	-
Rent	6,000.00	6,081.60	-
Communication	2,000.00	1,141.52	-
Other Direct Costs	<u>3,500.00</u>	<u>4,336.89</u>	<u>-</u>
	<u>\$35,000.00</u>	<u>35,783.87</u>	<u>-</u>
Less: Excess Expenditure Absorbed by Population Council		<u>783.87</u>	<u>-</u>
<u>TOTAL</u>		<u>\$35,000.00</u>	<u>\$ -</u>

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The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-3

For the Period April 1, 1982 to June 30, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 23 to AID/pha-G-1116. This budget of \$92,340 was approved by R. J. Metcalfe, November 13, 1980 for the period September 1, 1980 to July 31, 1981 and extended to December 31, 1981 by T. Harriman, February 24, 1982.

	<u>Budget (1)</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits:	\$51,840.00	<u>\$51,840.00</u>	<u>\$ -</u>
Scientist		22,300.00	-
Associate		9,190.00	-
Research Assistant		4,609.06	-
Lab. Technician		8,322.74	-
Research Aide		4,970.87	-
Coder		2,447.33	-
Supplies	4,000.00	4,000.00	-
Space	4,000.00	4,000.00	-
Computer Costs	2,500.00	2,500.00	-
Contracts and Awards (1)	<u>30,000.00</u>	<u>24,434.00</u>	<u>-</u>
<u>TOTAL</u>	<u>\$92,340.00</u>	<u>\$86,774.00</u>	<u>\$ -</u>

(1) CB81.54A/ICCR - \$40,239 issued 12/18/81. Balance of award \$10,239 funded under continuing program 1981/82 (Ref. Schedule 23A-4).

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-4

For the Period April 1, 1982 to June 30, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$123,985 was approved by R. J. Metcalfe, July 30, 1981 and the period confirmed as April 1, 1981 to June 30, 1982 by T. Harriman, February 24, 1982.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits:	\$ 79,030.00	\$79,030.00	\$ -
Scientists (3)		36,316.18	-
Associate		14,786.27	-
Research Assistant		6,730.00	-
Sr. Lab. Technician		1,680.00	-
Lab. Technician		9,700.00	-
Research Aide		5,031.03	-
Coder		4,786.52	-
Laboratory Supplies	3,000.00	3,000.00	217.08
Contraceptive Rings	6,000.00	6,430.65	4,084.54
Space	4,000.00	4,000.00	-
Computer Costs	2,455.00	2,024.35	-
Contracts and Awards (1)	<u>29,500.00</u>	<u>(46.00) (2)</u>	<u>-</u>
<u>TOTAL</u>	<u>\$123,985.00</u>	<u>\$94,439.00</u>	<u>\$4,301.62</u>

(1) CB81.54A/ICCR - \$10,239 - Additional \$30,000 funded under prior program (Ref. Schedule 23A-3).

CB82.22A/ICCR issued 6/24/82 - \$19,307.

(2) Unused balance refunded Award No. B79.45A/ICCR (1979/80 ICCR Program closed).

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-5

For the Period April 1, 1982 to June 30, 1982

CONTRACEPTIVE RING SUBCONTRACT

AID approved this subcontract May 22, 1981 for \$118,857 for a period of fifteen (15) months from April 1, 1981 to June 30, 1982. Total estimated amount of subcontract is \$511,155 of which AID to date has allocated \$365,861 (\$140,000-Amendment No. 21 and \$225,861-Amendment No. 25). The Council has allocated \$100,000 from other funding sources.

	<u>Approved Subcontract</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
CB81.30A/ICCR Bowman Gray School of Medicine of Wake Forest University	\$118,857.00	\$59,071.25	\$13,204.52
	<u>\$118,857.00</u>	<u>\$59,071.25</u>	<u>\$13,204.52</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-6

For the Period April 1, 1982 to June 30, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 38 to AID/pha-G-1116. This budget of \$209,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits:	\$ 87,735.00	\$26,575.52	\$26,575.52
Scientists		12,008.04	12,008.04
Senior Associate		6,225.00	6,225.00
Research Technician		3,648.87	3,648.87
Research Assistant		1,437.99	1,437.99
Senior Coder		1,946.81	1,946.81
Coder		1,308.81	1,308.81
Laboratory Supplies	5,000.00	389.00	389.00
Record Forms	2,000.00	-	-
Space	4,000.00	-	-
Ring Production	10,000.00	827.46	827.46
Awards and Subcontracts	100,265.00	-	-
<u>TOTAL</u>	<u>\$209,000.00</u>	<u>\$27,791.98</u>	<u>\$27,791.98</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-7

For the Period April 1, 1982 to June 30, 1982

LIIRH ANALOGS

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$76,015 was approved by R. J. Metcalfe, July 31, 1981 for the period April 1, 1981 to June 30, 1982. Period confirmed by T. Harriman, February 24, 1982,

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits	\$34,125.00	\$37,356.00	\$ 3,939.34
Scientist		17,881.00	3,231.00
Sr. Research Assistant		8,525.00	-
Research Assistant		10,950.00	708.34
Animals and Animal Care	8,000.00	8,000.00	835.97
Supplies	1,890.00	1,890.00	-
Space	2,000.00	2,000.00	-
Contract and Awards(1)	<u>30,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>
<u>TOTAL</u>	<u>\$76,015.00</u>	<u>\$63,246.00</u>	<u>\$18,775.31</u>

(1) CB82.6A/ICCR - \$14,000.00 issued 3/18/82 - Paid 4/16/82.
B82.21A/ICCR - \$12,769.00 issued 6/24/82.

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-8

For the Period April 1, 1982 to June 30, 1982

LHRH ANALOGS

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. This budget of \$142,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits	\$ 68,275.00	\$21,084.31	\$21,084.31
Scientist		5,975.71	5,975.71
Scientist		7,360.14	7,360.14
Research Assistant		2,833.06	2,833.06
Research Assistant		1,310.39	1,310.39
Research Technician		3,605.01	3,605.01
Supplies	3,500.00	258.34	258.34
Animals	10,000.00	1,319.88	1,319.88
Space	3,500.00	-	-
Awards and Subcontracts	<u>56,725.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$142,000.00</u>	<u>\$22,662.53</u>	<u>\$22,662.53</u>

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-9

For the Period April 1, 1982 to June 30, 1982

NEW DRUG COMBINATIONS FOR INHIBITION
OF SPERMATOGENESIS

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. This budget of \$26,660 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits	\$16,900.00	\$ -	\$ -
Scientist		-	-
Sr. Research Technician		-	-
Laboratory Supplies	1,760.00	-	-
Animals	8,000.00	-	-
<u>TOTAL</u>	<u>\$26,660.00</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-10

For the Period April 1, 1982 to June 30, 1982

LEVONORGESTREL IUD

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. This budget of \$99,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits	\$16,350.00	\$8,329.82	\$8,329.82
Senior Associate		4,225.00	4,225.00
Research Assistant		2,400.00	2,400.00
Senior Coder		129.82	129.82
Coder		1,575.00	1,575.00
Awards and Subcontracts	<u>82,650.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$99,000.00</u>	<u>\$8,329.82</u>	<u>\$8,329.82</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-11

For the Period April 1, 1982 to June 30, 1982

I C A R P

AID approved this program by Amendment No. 14 to
AID/pha-G-1116 for the amount of \$150,000.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
<u>Subgrants</u>	<u>\$ 87,691.00</u>	<u>\$ 85,191.00</u>	<u>\$ -</u>
Sterilization - Indonesia	- (1)	-	-
Adolescents - Taiwan	7,294.00(6)	7,294.00	-
Commercial Distribution - Thailand	5,000.00(2)	2,500.00	-
Commerical Distribution - Bangladesh	15,651.00(3)	15,651.00	-
ICARPAL	55,000.00(4)	55,000.00	-
Abortion Studies - Thailand	4,746.00(5)	4,746.00	-
<u>Asia Administrative Costs</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>-</u>
Executive Committee	7,000.00	7,000.00	-
Office Expenses	2,000.00	2,000.00	-
<u>Liaison Office</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>-</u>
Personnel (Salary and Benefits):	9,000.00	9,000.00	-
Program Assistant (20%)			
Secretary (40%)			
<u>TOTAL</u>	<u>\$105,691.00</u>	<u>\$103,191.00</u>	<u>\$ -</u>

Summary of Commitments:

	<u>Grants/Contracts Awarded at 9/30/79</u>	<u>Amount Paid at 6/30/82</u>
(1) I78.101A/ICARP*	\$ 7,038.00	\$ -
(2) I78.42A/ICARP	5,000.00	2,500.00
(3) I78.93A/ICARP	15,651.00	15,651.00
(4) I78.89A/ICARP	55,000.00	55,000.00
(5) I78.44A/ICARP	4,746.00	4,746.00
(6) I79.33A/ICARP	7,294.00	7,294.00
	<u>94,729.00</u>	<u>85,191.00</u>
*Less I78.101A/ICARP-Award cancelled	<u>7,038.00</u>	<u>-</u>
<u>TOTAL</u>	<u>\$87,691.00</u>	<u>\$85,191.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-12

For the Period April 1, 1982 to June 30, 1982

POPULATION ANALYSIS TECHNIQUES FOR PLANNERS
IN THE MIDDLE EAST

AID approved this program February 8, 1978 in the amount of \$141,100 for the period December 1, 1978 to November 30, 1980. Approved amount of program was increased to \$150,600 and period extended to November 30, 1981 by R. J Metcalfe November 28, 1980. Further extensions of this program to September 30, 1982 were approved by Mr. Metcalfe on October 20, 1981, when the budget was revised as shown below and to March 31, 1983 by Joseph M. Loudis on August 23, 1982.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/21-6/30/82</u>
<u>Personnel</u>			
Professional Salaries and Benefits	\$ 52,700.00	\$40,685.79	\$(567.87) (1)
Support Staff and Benefits	3,500.00	1,028.42	-
Consultants	19,400.00	14,308.71	-
<u>International Travel</u>			
Within Middle East Region	3,000.00	898.43	-
From Outside Region	12,000.00	9,695.38	-
<u>Other Direct Costs</u>			
Printing, Translation, Design and Production Subsidies	21,500.00	812.36	-
Distribution (Purchase of Books for Distribution in LDC's)	10,000.00	-	-
Workshops	17,500.00	9,543.10	-
Computer	10,000.00	11,000.00	-
Graphics	1,000.00	263.11	-
<u>TOTAL</u>	<u>\$150,600.00</u>	<u>\$88,235.30</u>	<u>\$(567.87)</u>

(1) Adjustment February salaries

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-13

For the Period April 1, 1982 to June 30, 1982

To support the development of family planning services in Peru by institutionalizing family planning education and services in ten hospitals associated with six medical schools.

AID approved an award* October 2, 1981 to the Association of Medical Schools (ASPEFAM) for \$56,400 for the period July 1, 1981 to December 31, 1981. The associated in-house project was approved October 8, 1981 for \$38,600 for the period January 1, 1981 to December 31, 1981 and extended to June 30, 1982 by T. Harriman March 22, 1982. Expenditures shown below refer to the in-house project only. Award expenditures will be included in the Fiscal Report when made.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Personnel	\$18,626.00	\$15,209.42	\$2,161.59
Fringe Benefits	4,563.00	3,721.13	524.42
Allowances	9,805.00	9,238.89	800.62
Travel (International)	<u>5,606.00</u>	<u>4,342.10</u>	<u>1,550.20</u>
<u>TOTAL</u>	<u>\$38,600.00</u>	<u>\$32,511.54</u>	<u>\$5,036.83</u>

* Projected award cancelled.

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-14

For the Period April 1, 1982 to June 30, 1982

Effects of Contraception on Lactation and Family Health in the
Dominican Republic.

AID approved this program December 20, 1979 for a total amount of \$55,000 including \$44,960 for Award No. 179.85A to Consejo Nacional de Poblacion Familia (CONAPOFA) Dominican Republic, to determine the effect of oral contraceptives sterilization and use of no contraceptive method on: 1) duration of lactation; 2) child growth; 3) child morbidity; 4) child mortality; and 5) pregnancy interval. The budget for the in-house project was \$10,040. The period of the award and project, originally October 1, 1979 to September 30, 1981, was extended to September 30, 1982 by R. J. Metcalfe, November 2, 1981. In addition in-house project budget was increased by \$3,742 (for a total of \$13,792). Expenditures shown below refer to the in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits:	\$ 9,792.00	\$6,145.71	\$138.10
International Travel	<u>4,000.00</u>	<u>1,269.63</u>	<u>-</u>
<u>TOTAL</u>	<u>\$13,792.00</u>	<u>\$7,415.34</u>	<u>\$138.10</u>

(Re: P.C. A/C 62.475.01)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-15

For the Period April 1, 1982 to June 30, 1982

To support Copper-T IUD Training and Evaluation in Brazil

AID approved this program November 5, 1981 for a total amount of \$96,190 including \$79,440 for Award No.181.53A to Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMPICAMP), Brazil. Period of award and project October 1, 1981 to June 30, 1982, extended to September 30, 1982 by Dallas Voran July 7, 1982. A further extension of the award to December 31, 1982 was approved by Dallas Voran November 12, 1982. Expenditures shown below refer to in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salary and Benefits	\$ 9,100.00	\$ 8,194.56	\$3,774.51
Allowances	3,100.00	3,113.57	1,142.98
Office Costs	3,800.00	1,133.45	356.16
Travel	<u>750.00</u>	<u>468.87</u>	<u>300.19</u>
<u>TOTAL</u>	<u>\$16,750.00</u>	<u>\$12,910.45</u>	<u>\$5,573.84</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 23

Schedule No. 23A-16

For the Period April 1, 1982 to June 30, 1982

Population Growth Definition for the 80's (Script Rewrite)

AID approved this project by Amendment No. 25 and by letter from R. J. Metcalfe dated February 28, 1981.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-6/30/82</u>
Salaries and Benefits	\$13,820.00	\$15,298.00	\$ -
Other Expenses	<u>1,180.00</u>	<u>325.00</u>	<u>-</u>
	<u>\$15,000.00</u>	<u>15,623.00</u>	<u>-</u>
Less: Excess Expenditures Absorbed By Population Council		<u>623.00</u>	<u>-</u>
<u>TOTAL</u>		<u>\$15,000.00</u>	<u>\$ -</u>

The Population Council
 Grant No. AID/pha-G-1116
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For the Period July 1, 1982 to December 31, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	To Date	DISBURSEMENTS		
						This Period 7/1/82-12/31/82		
						Date	Remarks	Amount
CPS	D74.44A	Brown University (U.S.)	\$ 12,623.91	7/28/76	\$ 12,623.91			\$ -
IP	T76.5A	El Colegio de Mexico (Inst.)	50,000.00	6/30/76	50,000.00			-
IP	T76.12A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	39,820.00	6/14/76	39,820.00			-
IP	T76.13A	University of Zambia (F/P)	23,000.00	8/26/76	23,000.00			-
IP	T76.21A	University of Ifo (Inst.)	Cancelled	10/15/76	-			-
IP	T76.22A	University of Dar es Salaam (Inst.)	59,500.00	8/16/76	58,657.19			-
IP	T76.24A	University of Ibadan (Inst.)	34,000.00	10/26/76	8,628.34			-
IP	T76.26A	Chulalongkorn University (Inst.)	20,907.75	9/10/76	20,907.75			-
CBR	M76.32A	University of Ibadan (Inst.)	55,000.00	2/ 1/77	53,069.77			-
IP	T76.36A	Decca University (Inst.)	37,696.71	1/ 3/77	37,696.71			-
IP	T76.012A	Ministry of Public Health, Thailand (F/P)	6,369.10	9/30/76	6,369.10			-
IP	177.1A	Asociacion Sociedad Medico Farmaceutica (SOMEFA), Colombia (F/P)	9,850.00	2/1/77 & 3/ 3/77	9,850.00			-
IP	177.8A	University of Indonesia (Inst.)	23,187.00	2/ 2/77	23,187.00			-
IP	177.23A	Pontificia Universidad Catolica del Peru (Inst.)	48,000.00	5/18/77	48,000.00			-
IP	177.49A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	134,362.05	9/22/77	134,362.05			-
IP	177.36A	Ministry of Health, Lima, Peru (F/P)	15,000.00	10/2/77 & 1/17/78	14,837.02	12/31/82		(162,98)
IP	C177.63A	Business International Corp. (U.S.)	75,000.00	11/14/77	75,000.00			-
IP	177.77A	University of Zaire (Inst.)	54,847.39	12/12/77	54,847.39			-
IP	177.78A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	69,945.00	9/2/77 & 11/14/77	69,945.00			-
IP	C178.4A	Plect de Mexico (F/P)	175,785.00	1/19/78	175,785.00			-
IP	178.5A	University of Cape Coast (Inst.)	34,232.70	2/ 8/78	31,366.72	12/31/82		(2,845,98)
IP	178.6A	Asociacion Peruana de Facultades de Medicina Humana (F/P)	104,886.35	2/ 7/78	104,886.35			-
IP	178.30A	University of Ibadan (Inst.)	49,000.00	4/28/78	30,678.96			-
IP	178.31A	University of Dar es Salaam (Inst.)	47,000.00	5/ 1/78	31,814.15			-
IP	178.33A	University of Indonesia (Inst.)	23,100.00	5/26/78	23,100.00			-
IP	178.40A	Vrije Universiteit, Brussels (F/P)	16,000.00	5/26/78	16,000.00			-
IP	C178.53A	Trost Associates, Inc. (F/P)	7,800.00	1/10/78	7,800.00			-
IP	C178.62A	Business International Corp. (U.S.)	15,806.00	7/ 5/78	15,806.00			-
IP	178.84A	National University of Zaire (Inst.)	37,696.54	9/26/78	37,696.54			-

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For the Period July 1, 1982 to December 31, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
					To Date	Date	Remarks	Amount
IP	178,94A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	\$ 136,445,00	10/12/78	\$ 135,628,00	12/31/82		\$ (817,00)
IP	178,97A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	29,295,00	12/ 7/78	29,295,00			-
IP	C179,13A	Plact de Mexico (F/P)	16,000,00	3/ 2/79	16,000,00			-
IP	179,43A	Asociacion Colombiana Para el Estudio de la Poblacion (Translation Program)	87,681,00	9/5/79 & 12/21/79	87,681,00			-
IP	179,44A	Asociacion Pro-Bienestar de la Familia Colombia (F/P)	60,864,00	9/ 5/79	60,864,00			-
IP	179,64A	National University of Zaire (Inst.)	6,190,26	12/19/79	6,190,26			-
IP	179,78A	Trost Associates, Inc. (F/P)	1,000,00	11/14/79	1,000,00			-
IP	179,84A	Asociacion Pro-Bienestar de la Familia Guatemala (F/P)	37,560,81	12/20/79	37,560,81			-
IP	179,85A	Consejo Nacional de Poblacion y Familia Dominican Republic (F/P)	44,960,00	12/20/79	23,844,76	12/31/82		400,00
IP	180,28A	Asociacion Peruana de Programas Academicos de Medicina Humana, Peru (F/P)	64,365,92	8/ 1/80	64,365,92			-
IP	180,37A	Asociacion Colombiana para el Estudio de la Poblacion (Translation Program)	47,000,00	8/ 7/80	46,630,00	7/ 1/82		6,630,00
IP	180,38A	University of Indonesia (Inst.)	13,000,00	8/14/80	12,890,00	7/15/82		1,390,00
IP	180,44A	Instituto Materno Infantil Pernambuco (IMIP) (F/P)	33,000,00	7/24/80	33,000,00			-
IP	SEA80,202A	Ramathibodi Hospital (Inst.)	1,765,00	9/ 3/80 & 2/20/81	1,400,00			-
IP	SEA80,203A	Thammasat University (Inst.)	5,551,10	9/ 3/80 & 2/20/81	4,491,97	12/31/82		(1,059,13)
IP	181,46A	Asociacion Pro-Bienestar de la Familia Guatemala (APROFAM) (F/P)	46,612,00	7/30/81	45,031,84	12/ 2/82		3,419,84
IP	C181,53A	Centro de Pesquisas e Controle das Doencas Materno Infantis de Campinas, Brazil (F/P)	79,440,00	11/ 5/81	74,938,60	12/24/82		64,938,60
IP	C181,55A	Corporacion Centro Regional de Poblacion (CORP), Colombia (Translation Program)	78,040,00	10/ 2/81	40,000,00			-

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For the Period July 1, 1982 to December 31, 1982

P.C. Div.	P.C. Sub-Grant No.	Grantee	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS				
					To Date	Date	Remarks	Amount	
<u>Staff Development Awards (Balances Transferred from AID/csd-2897)</u>									
IP	T72.51A	University of Nigeria	\$ 90.00		\$ 90.00			\$ -	
IP	T73.4A	National University of Zaire	1,567.57		1,567.57			-	
IP	T74.38A	National University of Zaire	1,738.86		1,738.86			-	
IP	T74.43A	University of Dar es Salaam	48.35		48.35			-	
IP	T74.67A	Pontificia Universidade Catolica del Peru	1,398.37		1,398.37			-	
IP	T75.3A	University of Indonesia	1,373.00		1,373.00			-	
IP	T75.12A	Pontificia Universidade Catolica del Peru	1,162.27		1,162.27			-	
IP	T75.28A	University of Dar es Salaam	2,887.50		2,887.50			-	
IP	T76.3A	University of Indonesia	734.46		734.46			-	
IP	T76.8A	National University of Zaire	6,201.29		6,201.29			-	
		<u>Sub-Total Awards</u>	<u>2,088,387.26</u>		<u>1,955,768.76</u>			<u>71,893.35</u>	
<u>Special Projects</u>									
CPS		Fellowships 1978-1979	24,400.10	9/29/78	24,400.10			-	
CPS		Fellowships 1977-1978	33,730.73	1/18/78	33,730.73			-	
CPS/IP		Fellowships 1976-1977	99,041.62	8/16/76	99,041.62			-	
CPS/IP		Fellowships 1972-1975 (Bel. transferred from AID/csd-2897)	14,906.82	1/ 2/80	14,906.00			-	
IP		Population Council Office, Bogote 1982 (Schedule 23A-1)	35,000.00	9/24/82	28,025.88			18,890.77	
IP		Population Council Office, Bogote 1981 (Schedule 23A-2)	35,000.00	7/30/81	35,000.00			-	
IP		Population Council Office, Bogote 1980	30,844.96	4/18/80	30,844.96			-	
IP		Population Council Office, Bogote 1979	35,000.00	9/15/79	35,000.00			-	
IP		Population Council Office, Bogote 1978	35,000.00	2/ 8/79	35,000.00			-	
IP		Population Council Office, Bogote 2/77-1/78	30,000.00	3/29/77	30,000.00			-	
IP		Population Council Office, Bogote 3/76-1/77	22,112.21	2/25/76	22,112.21			-	
PSS		Communication Office 1981	160,000.00	8/25/81	160,000.00			-	
PSS		Information Office 1980	140,000.00	5/23/80	140,000.00			-	
PSS		Information Office 1979	140,000.00	9/12/79	140,000.00			-	
PSS		Information Office 1978	140,000.00	10/ 4/78	140,000.00			-	
PSS		Information Office 1977	138,837.00	1/24/77	138,837.00			-	
PSS		Information Office 1976	92,637.48	4/ 9/76	92,637.48			-	
CPS		Fertility Research Program 1978	37,090.03	5/26/78	37,090.03			-	
CPS		Fertility Research Program 1977	34,000.00	1/24/77	34,000.00			-	
CPS		Fertility Research Program 1976	21,544.31	4/ 9/76	21,544.31			-	

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P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
				To Date	Date	Remarks	Amount
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTEMO) 1977-1978	\$ 58,700.00	5/ 6/77	\$ 58,700.00			\$ -
IP	Advisor in Economic Demography for the Ministry of Labor, Peru (OTEMO) 1976-1977	36,231.92	5/10/76	36,231.92			-
CPS/IP	Population in Development Planning 1977	52,001.79	9/ 9/77	52,001.79			-
CPS/IP	Population in Development Planning 1976-1977	77,322.01	6/11/76	77,322.01			-
CPS/IP	Population in Development Planning 1975-1976	4,299.39	5/30/75	4,299.39			-
IP	First Inter-Hemispheric Conference on Adolescent Fertility	8,945.31	7/20/76	8,945.31			-
IP	Medical Kits Program	6,234.48	11/21/76	6,234.48			-
CBR	Contraceptive Ring - Awards and Contracts \$113,348.00 Performance Study - Other <u>73,152.00</u>	186,500.00	8/31/77	186,500.00			-
CBR	Test of Contraceptational - Contract <u>55,352.00</u> Effectiveness of Anti-hCG - Other <u>10,436.16</u>	65,788.16	8/31/77	65,788.16			-
CBR	Contraceptive Development Program - Awards and Contracts <u>134,210.00</u> - Other <u>134,629.00</u>	268,839.00	9/13/78	268,839.00			-
CBR	Contraceptive Ring - Awards and Contracts (1979-80) <u>133,696.00</u> - Other <u>187,916.00</u>	321,612.00	8/ 1/79	321,612.00			-
CBR	Contraceptive Ring - Awards and Contracts <u>30,000.00</u> - Other <u>62,340.00</u> (1980-81 Budget \$92,340) (Schedule 24A-3)	92,340.00	11/13/80	86,774.00			-
CBR	Contraceptive Ring - Awards and Contracts <u>29,500.00</u> - Other <u>94,485.00</u> (1981-82 Budget \$123,985) (Schedule 24A-4)	123,985.00	7/30/81	104,092.50			9,653.50
CBR	Contraceptive Ring - Contract <u>411,155.00</u> (Budget \$411,155) (Schedule 24A-5)	411,155.00	5/22/81	106,280.23			47,208.98
CBR	Contraceptive Ring - Awards and Contracts <u>105,930.00</u> - Other <u>108,735.00</u> (1982-83 Budget \$214,665) (Schedule 24A-6)	209,000.00	7/20/82	89,845.34			62,053.36
CBR	Passive Immunization - Awards and Contracts <u>40,342.00</u> (1979-80) - Other <u>19,458.00</u>	60,000.00	8/ 1/79	60,000.00			-
CBR	Gossypol (1979-80) - Awards and Contracts <u>20,900.00</u> - Other <u>29,100.00</u>	50,000.00	8/ 1/79	50,000.00			-

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P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	This Period 7/1/82-12/31/82	
				Date	Remarks	Amount
CBR	Gossypol (Spermicide)- Other (1980-81) <u>\$ 19,200,00</u>					
		\$ 19,200,00	11/13/80	\$ 19,200,00		\$ -
CBR	LHRM Analogs - Awards and Contracts 12,000,00 (1979-80) - Other <u>38,000,00</u>	50,000,00	8/ 1/79	50,000,00		-
CBR	LHRM Analogs - Awards and Contracts 24,011,00 (1980-81) - Other <u>79,345,00</u>	103,356,00	11/13/80	103,356,00		-
CBR	LHRM Analogs - Awards and Contracts 26,769,00 - Other <u>49,246,00</u> (1981-82 Budget \$76,015) (Schedule 24A-7)	76,015,00		69,630,50		6,384,50
CBR	LHRM Analogs - Awards and Contracts - - Other <u>116,906,56</u> (1982-83 Budget \$187,255) (Schedule 24A-8)	142,000,00	7/20/82	116,906,56		94,244,03
CBR	New Drug Combinations for Inhibition of Spermatogenesis (Budget \$26,660) (Schedule 24A-9)	26,660,00	7/20/82	10,475,00		10,475,00
CBR	LHRM Analogs (Budget \$55,804) (Schedule 24A-10)	42,750,00	3/ 2/83	42,750,00		42,750,00
CBR	Levonorgestrel IUD - Awards and Contracts 82,650,00 - Other <u>16,350,00</u> (Budget \$99,000) (Schedule 24A-11)	99,000,00	7/20/82	16,350,00		8,020,18
CBR	Subdermal Implants (Budget \$119,166) (Schedule 24A-12)	-	3/ 2/83	-		-
CBR	Inhibin - Awards and Contracts 143,250,00 - Other <u>25,000,00</u> (1982-83 Budget \$168,250) (Schedule 24A-13)	25,000,00	3/ 2/83	25,000,00		25,000,00
PSS	AID Section 117 Conference	305,21		305,21		-
IP	Research and Program Monitoring (PROFAMILIA) (F/P)	7,880,27	9/22/77	7,880,27		-
IP	Post-Test Study (PROFAMILIA) (F/P)	77,432,00	10/ 5/78	77,432,00		-
IP	Marketing Research to Support Commercial Sales of Contraceptives in Mexico (F/P)	23,394,54	1/19/78	23,394,54		-
IP	Advisory Services to M.O.M. (INPRONI) Lima, Peru (F/P)	4,000,00	10/21/77	4,000,00		-
IP	International Fact Finding Study (U.S.)	8,000,00	11/14/77	8,000,00		-
IP	ICARP - Awards and Contracts 87,691,00 - Other <u>18,000,00</u> (Budget \$105,691) (Schedule 24A-14)	105,691,00	10/10/78 & 11/16/78	103,191,00		-
ICARP	- Awards and Contracts 174,000,00 - Other <u>24,776,69</u>	198,776,69	10/11/79	198,776,69		-

The Population Council
Grant No. AID/phe-G-1116
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For the Period July 1, 1982 to December 31, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS			
				To Date	This Period 7/1/82-12/31/82		Amount
				Date	Remarks		
IP	ICARF - Awards and Contracts 185,000.00 - Other 13,760.60	\$ 194,242.20	9/28/80	\$ 184,286.20	12/31/82		\$ (9,956.00)
IP	Population Analysis Techniques for Planners in the Middle East (Budget \$150,600) (Schedule 24A-15)	150,600.00	2/ 8/79	93,405.78			5,170.48
IP	Regional Small Projects - Awards 8,936.00 - Other 3,344.26	12,280.26	2/15/80	12,280.26			-
IP	Institutionalization of Family Planning, Education and Services in Peru (F/P)	13,676.73	6/ 6/80	13,676.73			-
IP	Development of Family Planning Services, Peru (Budget \$38,600) (F/P) (Schedule 24A-16)	38,600.00	10/ 2/81	32,511.94			-
IP	Development of Family Planning Services, Peru (1982 Budget \$56,328) (F/P) (Schedule 24A-17)	1,156.70	7/ 9/82	1,156.70			1,156.70
IP	Effects of Contraception on Lactation and Family Health in the Dominican Republic (F/P) (Budget \$13,792) (Schedule 24A-18)	13,792.00	12/20/79	7,415.34			-
IP	Spanish Translation Program	6,126.23	8/ 7/80	6,126.23			-
IP	Spanish Translation Program	5,891.87	10/ 2/81	5,891.87			-
IP	Training for Contraceptive Technology, Brazil (F/P) 1980/81	14,277.00	7/24/80	14,277.00			-
IP	Copper-T IUD Training and Evaluation, Brazil (F/P) (Budget \$38,350) (Schedule 24A-19)	38,350.00	11/ 5/81	22,280.61			9,370.16
IP	Copper-T IUD Training and Evaluation, Brazil (F/P) (1982-83 Budget \$21,600) (Schedule 24A-20)	21,600.00	11/30/82	5,530.61			5,530.61
IP	Review of Literature on Epidemiology of Pregnancy Outcomes (Inst.)	4,903.12	9/3/80 & 3/17/81	4,903.12			-
CPS	Population Growth Definition for the 80's (Script Rewrite) (Information Program) (Budget \$15,000) (Schedule 24A-21)	15,000.00	2/28/81	15,000.00			-
IP	Pre-Introduction of Copper-T IUDs Technology (1982 Budget \$100,000) (Schedule 24A-22)	100,000.00	3/ 1/83	88,426.00			88,426.00
IP	International Conference on Family Planning in the 1980's	100,000.00	3/31/81	100,000.00			-
IP	Population and Family Planning Programs Fact Book (1982 Budget \$28,000) (Schedule 24A-23)	28,000.00	11/29/82	26,413.00			26,413.00
IP	Family Planning, Guatemala (Inst.)	1,595.17	7/30/81	1,595.17			-
IP	Seminar on Population Projects (Budget \$2,380)	-		-			-

Best Available Document

The Population Council
Grant No. AID/phe-G-1116
Fiscal Report No. 24

For the Period July 1, 1982 to December 31, 1982

P.C. Div.	Special Projects (Cont'd.)	Approved (Original, Adjusted or Expended) Amount	Date of AID Approval	DISBURSEMENTS		
				To Date	This Period 7/1/82-12/31/82	Amount
MSS	Audit Fees (Budget \$172,725)	(Schedule 24A-24) \$ 28,212.23		\$ 28,212.23		\$ 2,292.00
	<u>Sub-Total Special Projects</u>	<u>5,129,865.54</u>		<u>4,415,675.45</u>		<u>453,083.27</u>
	<u>Total Direct Charge</u>	<u>7,218,252.80</u>		<u>6,371,444.19</u>		<u>524,976.62</u>
	<u>Indirect Costs</u>	<u>1,756,840.72</u>		<u>1,538,135.55</u>	See Fin. Status Report Appen. No. 2	<u>173,629.37</u>
	IDC Rate Adjustments for 1976/79 per Indirect Cost Agreement dated April 28, 1980	375,157.47		315,748.25		-
	IDC Rate Adjustment for 1979 per Indirect Cost Agreement dated February 4, 1981	32,603.58		23,839.06		-
	LESS: Interest Earned by grantee-funds paid for 180,1A/ICARP (917.97)	917.97		917.97		-
	PLUS: Interest Earned by grantee-refunded to AID by check	917.97		917.97		-
		<u>\$9,382,854.57</u>		<u>\$8,249,167.05</u>		<u>\$698,605.99</u>

Unobligated balance of \$546,016.43 is fully obligated as of 3/2/83, per letter from Dallas Yoran.

"The undersigned hereby certifies: (1) that payment of the sum claimed under the grant is proper and due and that appropriate refund to AID will be made promptly upon request of AID in the event of disallowance of costs not reimbursable under the terms of the grant; and (2) that information on the fiscal report is correct and such detailed supporting information as the cognizant AID Controller or Grant Officer may require will be furnished promptly to AID on request."


 By: _____
 George A. Babb

Title: Assistant Treasurer and Comptroller Date: April 19, 1983

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-1

For the Period July 1, 1982 to December 31, 1982

POPULATION COUNCIL LOCAL OFFICE, BOGOTA, COLOMBIA

AID approved this program by letter September 24, 1982 for \$35,000 for the period February 1, 1982 to January 31, 1983.

	<u>Budgeted</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Personnel	\$13,000.00	\$11,619.94	\$ 7,567.91
Travel	7,000.00	3,426.70	2,597.15
Expendable Supplies	1,000.00	317.16	103.92
Rent	8,400.00	7,550.00	4,900.00
Communication	2,000.00	1,308.73	775.99
Other Direct Costs	<u>3,600.00</u>	<u>3,803.35</u>	<u>2,945.80</u>
	<u>\$35,000.00</u>	<u>\$28,025.88</u>	<u>\$18,890.77</u>

(Re: P.C. A/C 62.06.09)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-2

For the Period July 1, 1982 to December 31, 1982

POPULATION COUNCIL LOCAL OFFICE, BOGOTA, COLOMBIA

AID approved this program by letter July 31, 1981 for \$35,000
for the period February 1, 1981 to January 31, 1982.

	<u>Budgeted</u>	<u>Expended To Date</u>	<u>Expended This Period 4/1/82-12/31/82</u>
Personnel	\$16,500.00	\$16,331.89	\$ -
Travel	6,000.00	6,997.67	-
Expendable Supplies	1,000.00	893.30	-
Rent	6,000.00	6,081.60	-
Communication	2,000.00	1,141.52	-
Other Direct Costs	<u>3,500.00</u>	<u>4,336.89</u>	<u>-</u>
	<u>\$35,000.00</u>	<u>35,782.87</u>	<u>-</u>
Less: Excess Expenditure Absorbed by Population Council		<u>782.87</u>	<u>-</u>
<u>TOTAL</u>		<u>\$35,000.00</u>	<u>\$ -</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-3

For the Period July 1, 1982 to December 31, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 23 to AID/pha-G-1116. This budget of \$92,340 was approved by R. J. Metcalfe, November 13, 1980 for the period September 1, 1980 to July 31, 1981 and extended to December 31, 1981 by T. Harriman, February 24, 1982.

	<u>Budget(1)</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits:	\$51,840.00	\$51,840.00	\$ -
Scientist		22,300.00	-
Associate		9,190.00	-
Research Assistant		4,609.06	-
Lab. Technician		8,322.74	-
Research Aide		4,970.87	-
Coder		2,447.33	-
Supplies	4,000.00	4,000.00	-
Space	4,000.00	4,000.00	-
Computer Costs	2,500.00	2,500.00	-
Contracts and Awards(1)	<u>30,000.00</u>	<u>24,434.00</u>	<u>-</u>
<u>TOTAL</u>	<u>\$92,340.00</u>	<u>\$86,774.00</u>	<u>\$ -</u>

(1) CB81.54A/ICCR - \$40,239 issued 12/18/81. Balance of award \$10,239 funded under continuing program 1981/82 (Ref. Schedule 24A-4).

(Re: P.C. A/C 50.245.04)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-4

For the Period July 1, 1982 to December 31, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$123,985 was approved by R. J. Metcalfe, July 30, 1981 and the period confirmed as April 1, 1981 to June 30, 1982 by T. Harriman, February 24, 1982.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits:	\$ 79,030.00	\$ 79,030.00	\$ -
Scientists (3)		36,316.18	-
Associate		14,786.27	-
Research Assistant		6,730.00	-
Sr. Lab. Technician		1,680.00	-
Lab. Technician		9,700.00	-
Research Aide		5,031.03	-
Coder		4,786.52	-
Laboratory Supplies	3,000.00	3,000.00	-
Contraceptive Rings	6,000.00	6,430.65	-
Space	4,000.00	4,000.00	-
Computer Costs	2,455.00	2,024.35	-
Contracts and Awards (1)	<u>29,500.00</u>	<u>9,607.50</u> (2)	<u>9,653.50</u>
<u>TOTAL</u>	<u>\$123,985.00</u>	<u>\$104,092.50</u>	<u>\$9,653.50</u>

- (1) CB81.54A/ICCR - \$10,239 - Additional \$30,000 funded under prior program (Ref. Schedule 23A-3).
CB82.22A/ICCR issued 6/24/82 - \$19,307.
- (2) Includes \$46.00 unused balance refunded Award No. B79.45A/ICCR (1979/80 ICCR Program closed).

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-5

For the Period July 1, 1982 to December 31, 1982

CONTRACEPTIVE RING SUBCONTRACT

Of a total estimated cost of \$511,155 to be subcontracted on this project, AID has now allocated \$411,155 and the Council has allocated \$100,000 from other funding sources. AID approved \$118,857 on May 22, 1981 for the period April 1, 1981-June 30, 1982 and \$292,298 on November 16, 1982 for the period July 1, 1982-June 30, 1984. AID funds are provided in Amendment No. 21 \$140,000; Amendment No. 25-\$225,861; and Amendment No. 34 - \$45,294.

<u>Bowman Gray School of Medicine of Wake Forest University</u>	<u>Approved Subcontract</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
CB81.30A/ICCR	\$118,857.00	\$106,280.23	\$47,208.98
CB82.57A/ICCR	292,298.00	-	-
	<u>\$411,155.00</u>	<u>\$106,280.23</u>	<u>\$47,208.98</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-6

For the Period July 1, 1982 to December 31, 1982

CONTRACEPTIVE RING

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. A budget of \$209,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983. An increase to \$259,959 was provided by Amendment No. 34, approved by Dallas Voran March 2, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits:	\$ 87,735.00	<u>\$71,619.59</u>	<u>\$45,044.07</u>
Scientists		36,024.09	24,016.05
Senior Associate		15,560.00	9,335.00
Research Technician		11,667.23	8,018.36
Research Assistant		4,793.27	3,355.28
Senior Coder		2,000.00	53.19
Coder		1,575.00	266.19
Laboratory Supplies	5,000.00	4,301.12	3,912.12
Record Forms	2,000.00	-	-
Space	4,000.00	3,924.63	3,924.63
Ring Production	10,000.00	10,000.00	9,172.54
Awards and Subcontracts	<u>105,930.00(1)</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$214,665.00</u>	<u>\$89,845.34</u>	<u>\$62,053.36</u>

(1) An additional \$45,294 of the \$259,959 increase is allocated to the Bowman Gray School of Medicine, Wake Forest University subcontract (see CB82.57A/ICCR, Schedule 24A-5 attached).

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-7

For the Period July 1, 1982 to December 31, 1982

LHRH ANALOGS

AID approved this Contraceptive Development Program by Amendment No. 30 to AID/pha-G-1116. This budget of \$76,015 was approved by R. J. Metcalfe, July 31, 1981 for the period April 1, 1981 to June 30, 1982. Period confirmed by T. Harriman, February 24, 1982,

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$34,125.00	\$37,356.00	\$ -
Scientist		17,881.00	-
Sr. Research Assistant		8,525.00	-
Research Assistant		10,950.00	-
Animals and Animal Care	8,000.00	8,000.00	-
Supplies	1,890.00	1,890.00	-
Space	2,000.00	2,000.00	-
Contract and Awards(1)	<u>30,000.00</u>	<u>20,384.50</u>	<u>6,384.50</u>
<u>TOTAL</u>	<u>\$76,015.00</u>	<u>\$69,630.50</u>	<u>\$6,384.50</u>

- (1) CB82.6A/ICCR - \$14,000.00 issued 3/18/82 - Paid 4/16/82.
B82.21A/ICCR - \$12,769.00 issued 6/24/82.

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-8

For the Period July 1, 1982 to December 31, 1982

LHRH ANALOGS
(LHRH AGONISTS)

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. A budget of \$142,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983 and increased to \$187,255 under Amendment No. 34 approved by Dallas Voran March 2, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$ 90,530.00	\$ 76,906.56	\$55,822.25
Scientist		23,187.00	17,211.29
Scientist		14,425.00	7,064.86
Scientist		7,885.00	7,885.00
Research Assistant		14,175.00	11,341.94
Research Assistant		6,076.56	4,766.17
Research Technician		11,158.00	7,552.99
Supplies	3,500.00	3,500.00	3,241.66
Animals	30,000.00	30,000.00	28,680.12
Space	6,500.00	6,500.00	6,500.00
Awards and Subcontracts	<u>56,725.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$187,255.00</u>	<u>\$116,906.56</u>	<u>\$94,244.03</u>

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-9

For the Period July 1, 1982 to December 31, 1982

LHRH ANALOGS

(NEW DRUG COMBINATIONS FOR INHIBITION
OF SPERMATOGENESIS)

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. This budget of \$26,660 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$ 8,822.00	\$ 5,475.00	\$ 5,475.00
Scientist		5,475.00	5,475.00
Sr. Research Technician		-	-
Laboratory Supplies	3,200.00	900.00	900.00
Animals	14,638.00	4,100.00	4,100.00
<u>TOTAL</u>	<u>\$26,660.00</u>	<u>\$10,475.00</u>	<u>\$10,475.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-10

For the Period July 1, 1982 to December 31, 1982

LHRH ANALOGS
(LHRH ANTAGONIST)

This project of the Contraceptive Development Program was approved in Amendment No.34 by Dallas Voran March 22,1983 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Histology on Animals from Toxicity Study	\$13,054.00	\$ -	\$ -
LHRH Antagonist supply	<u>42,750.00</u>	<u>42,750.00</u>	<u>42,750.00</u>
<u>TOTAL</u>	<u>\$55,804.00</u>	<u>\$42,750.00</u>	<u>\$42,750.00</u>

(Re: P.C. A/C 50.245.14)

(Re: P.C. A/C 50.245.15)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-11

For the Period July 1, 1982 to December 31, 1982

LEVONORGESTREL IUD

AID approved this Contraceptive Development Program by Amendment No. 33 to AID/pha-G-1116. This budget of \$99,000 was approved by Dallas Voran, July 20, 1982 for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	\$16,350.00	\$16,350.00	\$8,020.18
Senior Associate		10,375.00	6,150.00
Research Assistant		2,400.00	-
Senior Coder		2,000.00	1,870.18
Coder		1,575.00	-
Awards and Subcontracts	<u>82,650.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$99,000.00</u>	<u>\$16,350.00</u>	<u>\$8,020.18</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-12

For the Period July 1, 1982 to December 31, 1982

SUBDERMAL IMPLANTS

This project of the Contraceptive Development Program was approved in Amendment No. 34 by Dallas Voran March 2, 1983, for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Research Awards and Subcontracts	\$119,166.00	\$ -	\$ -
<u>TOTAL</u>	<u>\$119,166.00</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-13

For the Period July 1, 1982 to December 31, 1982

INHIBIN

This project of the Contraceptive Development Program was approved in Amendment No. 34 by Dallas Voran March 2, 1983, for the period April 1, 1982 to March 31, 1983.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits	<u>\$ 18,000.00</u>	<u>\$18,000.00</u>	<u>\$18,000.00</u>
Staff Scientist	15,233.00	15,233.00	15,233.00
Research Technician	2,767.00	2,767.00	2,767.00
Supplies	7,000.00	7,000.00	7,000.00
Research Awards and Subcontracts	<u>143,250.00(1)</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$168,250.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>

(1) CB82.61A issued 12/21/82 for \$31,252.

(Re: P.C. A/C 50.245.11)
50.255.11)
50.255.12)
50.255.14)

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-14

For the Period July 1, 1982 to December 31, 1982

I C A R P

AID approved this program by Amendment No. 14 to
AID/pha-G-1116 for the amount of \$150,000.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
<u>Subgrants</u>	<u>\$ 87,691.00</u>	<u>\$ 85,191.00</u>	<u>\$ -</u>
Sterilization - Indonesia	- (1)	-	-
Adolescents - Taiwan	7,294.00(6)	7,294.00	-
Commercial Distribution - Thailand	5,000.00(2)	2,500.00	-
Commerical Distribution - Bangladesh	15,651.00(3)	15,651.00	-
ICARPAL	55,000.00(4)	55,000.00	-
Abortion Studies - Thailand	4,746.00(5)	4,746.00	-
<u>Asia Administrative Costs</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>-</u>
Executive Committee	7,000.00	7,000.00	-
Office Expenses	2,000.00	2,000.00	-
<u>Liaison Office</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>-</u>
Personnel (Salary and Benefits):	9,000.00	9,000.00	-
Program Assistant (20%)			
Secretary (40%)			
<u>TOTAL</u>	<u>\$105,691.00</u>	<u>\$103,191.00</u>	<u>\$ -</u>

Summary of Commitments:

	<u>Grants/Contracts Awarded at 9/30/79</u>	<u>Amount Paid at 12/31/82</u>
(1) I78.101A/ICARP*	\$ 7,038.00	\$ -
(2) I78.42A/ICARP	5,000.00	2,500.00
(3) I78.93A/ICARP	15,651.00	15,651.00
(4) I78.89A/ICARP	55,000.00	55,000.00
(5) I78.44A/ICARP	4,746.00	4,746.00
(6) I79.33A/ICARP	7,294.00	7,294.00
	<u>94,729.00</u>	<u>85,191.00</u>
*Less I78.101A/ICARP-Award cancelled	<u>7,038.00</u>	<u>-</u>
<u>TOTAL</u>	<u>\$87,691.00</u>	<u>\$85,191.00</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-15

For the Period July 1, 1982 to December 31, 1982

POPULATION ANALYSIS TECHNIQUES FOR PLANNERS
IN THE MIDDLE EAST

AID approved this program February 8, 1978 in the amount of \$141,100 for the period December 1, 1978 to November 30, 1980. Approved amount of program was increased to \$150,600 and period extended to November 30, 1981 by R. J Metcalfe November 28, 1980. Further extensions of this program to September 30, 1982 were approved by Mr. Metcalfe on October 20, 1981, when the budget was revised as shown below and to March 31, 1983 by Joseph M. Loudis on August 23, 1982.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
<u>Personnel</u>			
Professional Salaries and Benefits	\$ 52,700.00	\$45,549.13	\$4,863.34
Support Staff and Benefits	3,500.00	1,028.42	-
Consultants	19,400.00	14,598.71	290.00
<u>International Travel</u>			
Within Middle East Region	3,000.00	898.43	-
From Outside Region	12,000.00	9,695.38	-
<u>Other Direct Costs</u>			
Printing, Translation, Design and Production Subsidies	21,500.00	829.50	17.14
Distribution (Purchase of Books for Distribution in LDC's)	10,000.00	-	-
Workshops	17,500.00	9,543.10	-
Computer	10,000.00	11,000.00	-
Graphics	1,000.00	263.11	-
<u>TOTAL</u>	<u>\$150,600.00</u>	<u>\$93,405.78</u>	<u>\$5,170.48</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-16

For the Period July 1, 1982 to December 31, 1982

To support the development of family planning services in Peru by institutionalizing family planning education and services in ten hospitals associated with six medical schools.

AID approved an award* October 2, 1981 to the Association of Medical Schools (ASPEFAM) for \$56,400 for the period July 1, 1981 to December 31, 1981. The associated in-house project was approved October 8, 1981 for \$38,600 for the period January 1, 1981 to December 31, 1981 and extended to June 30, 1982 by T. Harriman March 22, 1982. Expenditures shown below refer to the in-house project only. Award expenditures will be included in the Fiscal Report when made.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Personnel	\$18,626.00	\$15,209.42	\$ -
Fringe Benefits	4,563.00	3,721.13	-
Allowances	9,805.00	9,238.89	-
Travel (International)	<u>5,606.00</u>	<u>4,342.10</u>	<u>-</u>
<u>TOTAL</u>	<u>\$38,600.00</u>	<u>\$32,511.54</u>	<u>\$ -</u>

* Projected award cancelled.

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-17

For the Period July 1, 1982 to December 31, 1982

To provide direct technical assistance to the Ministry of Health of Peru on the initial stages of the implementation of project 527-0239, including the integration of the ASPEFAM family planning services and training program into the national family planning program.

This in-house project was approved by Dallas Voran on July 9, 1982 in the amount of \$56,328 for the period July 1, 1982 to December 31, 1982. Approval was later withdrawn by AID Population Mission Officer in Peru, but too late to cancel already authorized (by Joseph Loudis, August 23, 1982) travel by Lic. Fernando Gomez from Bogota, Colombia to Lima, Peru. Oral approval has been received from Dallas Voran to charge this travel and related expenses to this project prior to effective cancellation.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Personnel (Salaries and Benefits)	\$19,758.00	\$ -	\$ -
Staff Allowances	8,200.00	-	-
International Travel	4,000.00	569.70	569.70
Per Diem in Lima	7,370.00	587.00	587.00
Local Consultants	15,000.00	-	-
Other Direct Costs	<u>2,000.00</u>	<u>-</u>	<u>-</u>
<u>TOTAL</u>	<u>\$56,328.00</u>	<u>\$1,156.70</u>	<u>\$1,156.70</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-18

For the Period July 1, 1982 to December 31, 1982

Effects of Contraception on Lactation and Family Health in the
Dominican Republic.

AID approved this program December 20, 1979 for a total amount of \$55,000 including \$44,960 for Award No. I79.85A to Consejo Nacional de Poblacion Familia (CONAPOFA) Dominican Republic, to determine the effect of oral contraceptives sterilization and use of no contraceptive method on: 1) duration of lactation; 2) child growth; 3) child morbidity; 4) child mortality; and 5) pregnancy interval. The budget for the in-house project was \$10,040. The period of the award and project, originally October 1, 1979 to September 30, 1981, was extended to September 30, 1982 by R. J. Metcalfe, November 2, 1981. In addition in-house project budget was increased by \$3,742 (for a total of \$13,792). Expenditures shown below refer to the in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salaries and Benefits:	\$ 9,792.00	\$6,145.71	\$ -
International Travel	<u>4,000.00</u>	<u>1,269.63</u>	<u>-</u>
<u>TOTAL</u>	<u>\$13,792.00</u>	<u>\$7,415.34</u>	<u>\$ -</u>

The Population Council

Grant No. AID/pha-G-1116

Fiscal Report No. 24

Schedule No. 24A-19

For the Period July 1, 1982 to December 31, 1982

To support Copper-T IUD Training and Evaluation in Brazil

AID approved this program November 5, 1981 for a total amount of \$96,190 including \$79,440 for Award No. I81.53A to Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMPICAMP), Brazil. Period of award and project October 1, 1981 to June 30, 1982, extended to September 30, 1982 by Dallas Voran July 7, 1982. A further extension of the award to December 31, 1982 was approved by Dallas Voran November 12, 1982. Expenditures shown below refer to in-house project only. Award expenditures are included in the Fiscal Report.

	<u>Budget</u>	<u>Expended To Date</u>	<u>Expended This Period 7/1/82-12/31/82</u>
Salary and Benefits	\$21,900.00	\$13,947.21	\$5,752.65
Allowances	6,600.00	5,848.56	2,734.99
Office Costs	8,100.00	1,754.86	621.41
Travel	<u>1,750.00</u>	<u>729.98</u>	<u>261.11</u>
<u>TOTAL</u>	<u>\$38,350.00</u>	<u>\$22,280.61</u>	<u>\$9,370.16</u>