

PD-AAL-287

MONTHLY PROGRESS REPORT

ON

K.A.I.S. PROJECT

A.I.D. LOAN NO. 489-H-081

(REPORT NO. 52)

APRIL 1977

KOREA ADVANCED INSTITUTE OF SCIENCE



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- II. Procurement Arrangements for Securing Equipment and Materials
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- IV. Education Support
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I. Academic Affairs

1. Overseas Trips of Faculty

<u>Name</u>	<u>Destination</u>	<u>Purpose</u>	<u>Tenure</u>
Hyun Jae Lee	China	To inspect graduate schools and research institutes in Republic of China	4/13-4/20/77
Choong Ki Kim	China	Data collection of technical information for special engineering course	4/13-4/20/77

2. Domestic Trip for Academic-Industrial Cooperation

<u>Name</u>	<u>Place</u>	<u>Purpose</u>	<u>Tenure</u>
Kwan Rim (Mechanical Sci.)	Pusan	To attend seminar for medical engineering.	4/14-4/17/77
Moo Young Paek (Biological Sci.)	Kwang-Ju	To get sample of milk for component comparison.	4/9-4/17/77
Do Sun Bae (Industrial Sci.)	Kwang-Ju	Plant observation for non-degree course.	4/11-4/15/77
Iwhan Cho (Chemical Sci.)	Masan	Conference for Research accomplishment.	4/14-4/16/77
Gil Chang Kim (Basic Sci.)	Pusan	Data collection for present status and development of computer.	4/11-4/16/77

3. Academic Seminar

13 items were discussed on April 1 through 28 at 101 lecture room.

4. Education

- 1) 718 hour's lectures and 189 hour's lab. experiments were given to the regular course.
- 2) 92 hour's lectures and 21 special classes were given to the study-training course.

5. Research

47 subjects for KAIS research and 26 subjects for project research were performed.

II. Procurement Arrangements for Securing Equipment and Materials

1. Requisition sent to OSROK	
a) Cumulative total in previous month:	\$3,448,811. <u>00</u>
b) Total this month:	None
c) Cumulative total through this month:	\$3,448,811. <u>00</u>
2. Invitation for Bids issued by OSROK	
a) Cumulative total in previous month:	\$2,910,751. <u>38</u>
b) Total this month:	None
c) Cumulative total through this month:	\$2,910,751. <u>38</u>
3. Contract	
1) I.F.B. Base	
a) Cumulative total in previous month:	\$2,876,402. <u>18</u>
b) Total this month:	None
c) Cumulative total through this month:	\$2,876,402. <u>18</u>
2) Informal Procedure & Proprietary Basis	
a) Cumulative total in previous month:	\$ 423,366. <u>39</u>
b) Total this month:	None
c) Cumulative total through this month:	\$ 423,366. <u>39</u>
4. Books and Library Equipments requisitioned to USCO: (Cumulative total through this month)	\$ 646,320. <u>56</u>
5. Shipment Received by KAIS(Cumulative total through this month)	
a) OSROK Procurement:	\$2,656,553. <u>00</u>
b) USCO Procurement:	\$373,870. <u>00</u>
c) Library & Library Equipment:	\$ 299,609. <u>00</u>
	TOTAL. . . \$3,330,032. <u>00</u>
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III. Accounting

1. Expenditure Report
 On Utilization of Technical Assistance Cost
 Under AID Loan No. 489-H-081
 From April 1 to April 30, 1977

<u>Purpose</u>	<u>Eligible Expenses</u>		<u>Expenditures</u>		
	<u>Amount</u>	<u>Through Last Month</u>	<u>This Month</u>	<u>Cumulative Thru This Month</u>	<u>Balance Available</u>
a. Exchange Professor	\$225,715.00	\$225,329.99	0	\$225,329.99	\$385.01
b. Short-term Advisor	\$78,499.00	\$61,788.05	0	\$61,788.05	\$16,710.95
c. Faculty Recruitment & Relocation Expenses	\$149,764.00	\$135,047.64	0	\$135,047.64	\$14,716.36
d. Training for KAIS Faculty and Staff	\$255,022.00	\$171,699.31	\$10,126.30	\$181,825.61	\$73,196.39
Total	\$709,000.00	\$593,864.99	\$10,126.30	\$603,991.29	\$105,008.71

2. Detail of Expenditures

For the period from April 1 to April 30, 1977

<u>Item</u>	<u>Amount</u>	<u>Description</u>
a. Training for KAIS Faculty and Staff		
1) Air fare	\$6,126.30	1) Dr. Jai Young Lee \$1,570.00 (Round trip from Seoul to New York)
		2) Dr. Byung Ho Lee \$1,584.00 (Round trip from Seoul to New York)
		3) Dr. Chul Hui Park \$1,220.00 (Round trip from Seoul to San Francisco)
		4) Dr. Song Bai Park \$1,752.30 (Round trip from Seoul to New York)
2) Subsistence Cost	\$4,000.00	1) Dr. Ho Nam Chang \$4,000.00 (\$1,000 x 4 months)
Total	<u>\$10,126.30</u> =====	

3. The Status of Expenditure under Domestic Fund

Unit: W 1,000
April 30, 1977

<u>Classification</u>	<u>Budget</u>	<u>Accumulated Expenditure</u>	<u>Balance</u>
GRAND TOTAL	2,277,534.0	716,867.0	1,560,667.0
1. <u>Operation Account</u>	1,776,916.0	418,396.0	1,358,520.0
<u>Education & Research</u>	66,386.0	11,439.0	54,947.0
General Course	39,264.0	9,729.0	29,535.0
Special Course	20,602.0	1,539.0	19,063.0
Non-degree Course	6,330.0	164.0	6,166.0
Laboratories	190.0	7.0	183.0
<u>Support of Education</u>	438,014.0	95,642.0	342,372.0
Academic Administration	434,032.0	94,475.0	339,557.0
Educational Facilities	3,982.0	1,167.0	2,815.0
<u>General Administration</u>	996,711.0	229,529.0	767,182.0
Board of Trustees	5,980.0	3,071.0	2,909.0
Administration	990,731.0	226,458.0	764,273.0
<u>Operation of Facilities</u>	267,692.0	81,472.0	186,220.0
Surrounding Management	80,837.0	17,530.0	63,307.0
Facilities Management	186,555.0	63,942.0	122,913.0
<u>Auxiliary Enterprise</u>	8,113.0	313.0	7,800.0
Common Facilities	1,499.0	53.0	1,446.0
Resident Facilities Management	6,614.0	260.0	6,354.0
2. <u>Assets Securement</u>	500,618.0	298,471.0	202,147.0
Current	21,340.0	10,822.0	10,518.0
Fixed Assets	479,278.0	287,649.0	191,629.0

IV. Education Support

1. A foreign scientist Dr. Kyung Sik Kang, was invited on April 27 through May 16, for lecture and seminar in Basic Science Department.
2. Academic Committee was held on April 1, 1977 to discuss the construction plan for service-Engineering Building and the space placement.
3. The chief faculties of department discussed procurement process on April 4, 1977.
4. Dr. Ho Nam Chang of Chemical Engineering Science has gone to the States for Study Training.

V. Administration

1. The educational training for document control and missive handling was given to all personnels on April 11, 1977 at KAIS auditorium.

VI. Major Events of Next Month

1. Research articles will be published.
2. The draft of '77- '78 KAIS Brochure will be prepared.
3. The athletic meeting for KAIS student will be held May 5 through May 7, 1977.
4. The examination for personnel employment will be given on May 19, 1977.
5. The 36th extraordinary meeting for the Board of Trustees will be held on May 24, 1977.