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We wish to inform you of a proposed action in the Agency's Program during the Fiscal Year 1979:

Interregional - Planned Parenthood Federation of America, Inc./Family Planning International Assistance (PPFA/FPIA)  
Worldwide - Programmatic Grant to the Population Council  
Interregional - Simplified Techniques of Fertility Control  
Worldwide - Land Use Programming for Intermediate-Sized Cities  
Mali - Semi-Arid Tropics Research  
United Republic of Tanzania - Agricultural Research  
Mali - Action Riz-Sorgho  
Egypt - Telecommunications Project II  
Panama - Alternative Energy Sources

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The attached notifications were sent to the Hill on 7/27/79. Obligation may be incurred on 8/10/79. LEG/PPD.

Honorable Daniel Inouye  
Chairman, Subcommittee on  
Foreign Operations

Honorable Jake Garn  
Subcommittee on Foreign  
Operations

Honorable Frank Church  
Chairman, Committee on  
Foreign Relations

Honorable Clement Zablocki  
Chairman, Committee on  
Foreign Affairs

Honorable William S. Broomfield  
Committee on Foreign  
Affairs

Honorable Bill Young  
Subcommittee on Foreign  
Operations

Honorable Clarence Long  
Chairman, Subcommittee on  
Foreign Operations

AGENCY FOR INTERNATIONAL DEVELOPMENT

Advice of Program Change

Country: Interregional

Project Title: Planned Parenthood Federation of America, Inc./  
Family Planning International Assistance (PPFA/FPIA)

Project No.: 932-0955

CP Reference: FY 1979 Interregional Programs Book, p. 977

Appropriation Category: Population Planning

Intended FY 1979 Obligation: \$17,795,000

We are advising that we intend to obligate an additional \$4,570,000 not included in the FY 1979 Congressional Presentation for the Grant to PPFA/FPIA.

All of these funds will be used to provide contraceptive supplies and equipment required by PPFA/FPIA to respond to in-hand requests from LDC governments and institutions. Four hundred fifty thousand dollars of this amount will be provided as a cash grant to PPFA/FPIA to purchase, through GSA, IUDs, diaphragms and medical kits requested by several PPFA/FPIA grantees. The balance of \$4,120,000 will be provided to PPFA/FPIA as an in-kind contribution of oral contraceptives and condoms for the following countries:

The Philippines	:	20,000,000 condoms (value \$600,000)
Mexico	:	28,000,000 condoms (value \$830,000)
Turkey	:	15,000,000 condoms (value \$450,000)
Indonesia	:	12,000,000 cycles of oral contraceptives (value \$1,920,000)
Dominican Republic:		2,000,000 oral cycles (value \$320,000)

Whereas AID does not pay overhead costs to PPFA/FPIA for GSA-purchased supplies, or for contraceptives provided in-kind by AID, all other costs of the PPFA/FPIA grant remain unchanged.

An intensive evaluation of PPFA/FPIA conducted in 1977 by the American Public Health Association noted that PPFA/FPIA possessed particularly strong management capability as a contraceptive supply agent. AID's subsequent experience with PPFA/FPIA's commodity program reinforces this confidence in PPFA/FPIA's ability to competently execute the contraceptive distribution activities described herein.

The purpose of the project has not changed from that presented in the FY 1979 Congressional Presentation.

Annex: Activity Data Sheet

PROGRAM: CENTRALLY FUNDED

## ACTIVITY DATA SHEET

CP 79-05

TITLE Family Planning International Assistance (FPIA) Programs		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 932-0955	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 1979 Annex A	FY 79 17,795	LIFE OF PROJECT 140,778	
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	Continually Funded, D. 977	INITIAL OBLIGATION FY 71	ESTIMATED FINAL OBLIGATION FY 82	ESTIMATED COMPLETION DATE OF PROJECT FY 83

**Purpose:** To initiate family planning programs through existing social welfare, church, youth and women's organizations in the developing countries.

**Background and Progress to Date:** FPIA was organized in 1971 as the international assistance division of the Planned Parenthood Federation of America. In selecting and funding LCD programs, FPIA stresses innovative, cost-effective, low technology model programs which can be replicated in other countries, and which have a good chance of continuing after termination of FPIA support. FPIA support is directed primarily to non-government institutions, and is designed to encourage integration of family planning into other activities such as MCH, health and/or women's church and youth programs, and activities sponsored by grassroots organizations that people know and trust. To date, FPIA has supported over 140 projects in 33 countries and is currently funding 70 projects in 30 countries. These ongoing programs are providing contraceptive services to more than one million individuals with several million more being reached through FPIA-supported information, education and communication activities.

**Host Country and Other Donors:** Project assistance is coordinated closely with other international donors, including regular consultation with IPPF, UNFPA, Church World Service and other non-government donor agencies. FPIA encourages recipient institutions to share project costs, such as personnel, facilities and administrative expenses, to facilitate continuation of the project after termination of FPIA support. In FY 1979 support from other donors will total approximately \$1,500,000.

**FY 1979 Program:** FPIA will support approximately 110 projects in 35 countries. Program emphasis will be on establishment of community-based distribution programs (35 projects); increased participation of and impact on women (15 projects) and adolescents

(15 projects); and expanded use of paraprofessional and village-level people as family planning agents (35 projects). FPIA will concentrate support for programs in Africa, Latin America, and South Asia.

**Beneficiaries:** Project beneficiaries are the rural and urban poor in LDCs who do not have alternative access to affordable, routinely available family planning information and services.

**Major Outputs:**

	Cumulative	
	FY 1977	All Years
Family planning acceptors	1,000,000	3,300,000
Personnel trained		
Physicians	200	400
Paraprofessional	2,000	4,500
Clinics established	65	130

**A.I.D. Financed Inputs:**

	(\$ thousands)	
	FY 79	
Personnel: technical and support staff and consultants		1,030
Participant training: U.S. and/or LDC (750 pm)		400
Other Costs: (travel, fringe benefits, overhead printing and publications; data processing, and computer facilities, rent and utilities, office equipment and supplies)		1,700
Commodities and freight		1,950
Subgrants/subcontracts		5,090
Oral contraceptives and condoms		7,625
<b>Total</b>		<b>17,795</b>

U.S. FINANCING (In thousands of dollars)				PRINCIPAL CONTRACTORS OR AGENCIES
	Obligations	Expenditures	Unliquidated	
Through September 30, 1977	40,823			Planned Parenthood Federation of America, Inc./ Family Planning International Assistance
Estimated Fiscal Year 1978	13,497			
Estimated through September 30, 1978	54,320			
		Future Year Obligations	Estimated Total Cost	
Proposed Fiscal Year 1979	17,795	68,663	140,778	

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