

Dr. Daniel R. Weintraub
The Planned Parenthood
Federation of America
810 Seventh Avenue
New York, NY 10019

BEST AVAILABLE DOCUMENT

Subject: Grant AID/pha-G-1131
Amendment No. 28

Dear Dr. Weintraub:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the subject Grant is hereby amended to provide an additional \$12,793,504, together with an in-kind contribution of approximately 7,000,000 monthly cycles of oral contraceptives and 50,000,000 condoms, for the continuation of family planning activities as more fully described in Attachment A to this Grant, entitled "Program Description".

The total cumulative obligation of funds under this Grant is now \$64,331,692 and shall be available to finance commitments made by the Grantee in furtherance of program objectives during the period October 1, 1975 through December 31, 1981.

A.I.D.'s total cumulative "in-kind" contribution of contraceptive commodities is approximately 91,911,800 cycles of oral contraceptives and 489,104,300 condoms in furtherance of program objectives during the period October 1, 1975 through December 31, 1981.

The Grant is further amended as follows:

1. Under Attachment A, "Program Description," Item E. Staffing, paragraph 3., delete paragraph 3 in its entirety and substitute in lieu thereof the following:

"3. A total of 32 full-time and 2 part-time professional staff positions are authorized FPIA will provide the A.I.D. project manager with a staffing chart, job titles and job descriptions. Changes in titles, and/or functions will be accomplished through an exchange of letters between the A.I.D. Grant Officer and FPIA Project Director. Any increase in the number of professional staff positions will require a formal grant amendment. Major FPIA staff positions are currently as follows:

- a) Chief Operating Officer/Project Director/PPFA Vice President for International Programs
- b) Deputy Chief Operating Officer/Deputy Director for International Programs
- c) Director of Grant Management
- d) Director of Logistic Services
- e) Director of Project Management
- f) Director of Special Projects
- g) Regional Directors

In addition, funds are provided in this Grant for 50 person-months per year of professional services (including statistical administrative and computer programming services) at the Grantee's New York Headquarters' Office."

2. Under Attachment A, "Program Description," Item G., Budget, delete the existing budget in its entirety and substitute in lieu thereof, the following:

	<u>10/1/75-12/31/80</u>	<u>1/1/81-12/31/81</u>	<u>Total</u>
Salaries	\$ 4,100,182	\$ 1,333,088	\$ 5,433,270
Fringe Benefits	532,585	198,095	730,680
Consultants	35,100	25,000	60,100
Travel	1,166,315	451,550	1,617,865
Other direct costs:			
Headquarters	2,199,790	470,000	2,669,790
Regional Offices	1,230,090	475,413	1,705,503
Subgrants/Subcontracts	29,237,431	6,750,983	35,988,414
Commodities	6,798,110	1,500,000	8,298,110
Freight	3,299,820	936,250	4,236,070
Total Direct Costs:	48,599,423	12,140,379	60,739,802
Indirect Costs:			
Selected Direct	2,275,349	559,621	2,834,970
Subgrants/Contracts	456,920	200,000	656,920
Commodities	-0-	100,000	100,000
TOTAL COSTS	\$51,331,692	\$13,000,000	\$64,331,692

Whereas the Grantee may not exceed the total obligated amount set forth above, the Grantee may, within said total, adjust the budget line items and amounts as reasonably necessary for performance of this Grant. In so adjusting budget line items, however, the Grantee may not reduce the line items entitled "Subgrants," "Commodities," or "Freight" for the purpose of increasing the value of other line items. The aforementioned line items may, however, be increased in value as necessary by reducing the value of other budget line items.

Except as expressly amended herein, the subject Grant, as previously amended, is in all respects ratified, confirmed and continued in full force and effect in accordance with its terms.

Please sign the original and all copies of this letter to acknowledge your acceptance of the terms and conditions contained herein, and return

to this office. One copy may may be retained for your records. Also,
please sign and return the attached "Assurance of Compliance".

Sincerely yours,

Harry White

Harry White
Grant Officer
Division Chief (Acting)
Central Operations: Division-PE
Office of Contract Management

ACCEPTED:

THE PLANNED PARENTHOOD FEDERATION OF AMERICA

BY: *[Signature]*

TYPE NAME: Dr. Daniel R. Weintraub

TITLE: Vice President for International Programs

DATE: January 19, 1981

Fiscal Data

Appropriation No.: 72-1111021.4
Allotment No. : 144-36-099-00-81-11
PIO/T No. : 3611159
Project No. : 932-0955
Technical Office : DS/POP/FPSD
Total Grant Amt. : \$64,331,692
This Amendment : \$12,793,504

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