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 NE-1173-329
 Page 1 of 4 Pages

AID 1150-1X (7-73) PIO/T	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country NE Regional	Page 1 of 4 Pages
		2. PIO/T No. 298-015-3-6278202	3. <input checked="" type="checkbox"/> Original or Amendment No. _____
		4. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	
		6p	

DISTRIBUTION	5. Appropriation Symbol 72-11X1025		6.A. Allotment Symbol and Charge 425-62-298-00-69-71		6.B. Funds Allotted for <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission		
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document				8. Funding Period (Mo., Day, Yr.) From 9/1/76 To 9/30/77		
	9.A. Services to Start (Mo., Day, Yr.) Between See Grant Agreement				9.B. Completion date of Services (Mo., Day, Yr.) Continuing		
	10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input checked="" type="checkbox"/> Other Grant						
	10.B. Authorized Agent AID/W						
	Estimated Financing		(1) Previous Total	(2) Increase	(3) Decrease	(4) FUNDS TYPE	
	\$1.00=					Date 3/21/77	
	11. Maximum A.I.D. Financing	A. Dollars		460,000		Project No. 298015 460,000	
		B. U.S.-Owned Local Currency				Obligation No. 6278202	
	12. Cooperating Country Contributions	A. Counterpart				Object Class 2590	
B. Other					Allotment 425-62-298-00-69-71 Amount 460,000.00		
				By (Initials) R		AID/SER/FM/RSD	

13. Mission References	14. Instructions to Authorized Agent SER/CM/ROD/NE is requested to amend Grant AID/NESA-G-1173 by deleting "F." Budget in its entirety and supplanting it with the Revised Estimated Cost and Budget for period October 1, 1976 through September 30, 1977 as indicated on attached Schedule I. The number of participants planned for is given in Schedule II. Schedule III shows the status of FRLC No. 72-00-1034 which has been issued under Grant No. AID/NESA-G-1173. The additional funding to be added to the new revised budget will cover costs of the larger number of returning AUB students which has been the result of the "peaceful" situation in Beirut. All other provisions of the Grant remain in force and unchanged.					
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15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.					
A. The specifications in the scope of work are technically adequate NE/TECH/HRST:MEH Hurley M&H 3/15/77			B. Funds for the services requested are available NE/DP:AREICH [Signature]		
C. The scope of work lies within the purview of the initiating and approved Agency Programs			D.		
E.			F.		

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to		17. For the Agency for International Development		18. Date of Signature	
Signature and date:		Signature: [Signature]		3/21/77	
Title:		Title: Director, NE/TECH [Signature]			

AMERICAN UNIVERSITY OF BEIRUT
 AID GRANT NO. AID/NESA-G-1173
 REVISED ESTIMATED COST AND BUDGET
 FOR PERIOD OCTOBER 1, 1976 THROUGH SEPTEMBER 30, 1977

	TRIMESTERS			SUB-TOTAL	SUMMER SESSION	TOTAL
	1ST	2ND	3RD			
FEEs-DIRECT & INDIRECT	130,564	213,324	363,679	707,567	249,267	956,834
M I P	915	1,585	2,519	5,017	1,907	6,924
TEXTBOOKS & SUPPLIES	- 0 -	13,600	22,000	35,600	12,560	48,160
CALCULATORS	- 0 -	3,125	5,250	8,375	1,250	9,625
TRAVEL			4,000	4,000	6,000	10,000
SUB-TOTAL	131,477	231,634	397,448	760,559	270,984	1,031,543
MONTHLY MAINTENANCE	54,187	57,800	112,200	224,187	80,070	304,257
TOTALS	185,664	289,434	509,648	984,746	351,054	1,335,800

WFR:uph
 March 10, 1977

AMERICAN UNIVERSITY OF BEIRUT
 AID GRANT No. AID/nasa-G-1173
 Estimated Direct and Indirect Fees
 For Period Oct. 1, 1976 through Sept. 30, 1977

Schedule II

	<u>First Trimester</u>			<u>Second Trimester</u>			<u>Third Trimester</u>		
	<u>No. of Students</u>	<u>Combined Fees</u>	<u>Total Amounts</u>	<u>No. of Students</u>	<u>Combined Fees</u>	<u>Total Amount</u>	<u>No. of Students</u>	<u>Combined Fees</u>	<u>Total Amount</u>
Agriculture	8	2249	17,992	18	2249	40,482	54	2249	121,446
Engineering & Architecture	16	1303	20,848	16	1303	20,848	23	1303	29,969
Pharmacy	2	1792	3,584	2	1792	3,584	2	1792	3,584
Public Health	3	1995	5,985	3	1995	5,985	3	1995	5,985
Nursing Degree II, III, and IV	3	1415	4,245	3	1415	4,245	3	1415	4,245
Arts and Sciences	53	1470	77,910	94	1470	138,180	135	1470	198,450
	<u>85</u>		<u>130,564</u>	<u>136</u>		<u>213,324</u>	<u>220</u>		<u>363,679</u>

<u>Summer 1977</u>		
	<u>No. of Students</u>	<u>Total Amount</u>
Agriculture	60	101,220
Engineering & Architecture	28	27,356
Nursing II & III	2	2,122
Pharmacy	2	2,688
Public Health	3	4,488
Arts & Sciences		
Regular	62	68,510
Teachers Institutes	10	14,730
School Adm. Workshop	9	13,257
Colloquium on University Ed. & Adm.	7	5,152
Summer Orientation program	8	9,744
	<u>191</u>	<u>249,267</u>

AMERICAN UNIVERSITY OF BEIRUT
Status of FRLC No. 72-00-1034
Issued Under Grant No. AID/nega-G-1173

Amount of Federal Reserve Letter of Credit \$2,700,000

Expenditures to Date

First semester 1975-76 fees and HIP	763,876
Maintenance allowances October 1975 - March 1976	195,000
Second semester 1975-76 fees and HIP	748,331
Maintenance allowances March 1976 - August 1976	115,088
First trimester 1976-77, fees and HIP	131,495
Maintenance allowances, first trimester	48,005
Second trimester 1976-77, fees and HIP	210,000
Maintenance allowances, second trimester	<u>56,000</u>

Total expenditures \$2,267,795

Unexpended balance \$ 432,205

Other Costs to be Incurred in 1976-77

1976-77 fees and HIP (balance of) thru third trimester	\$ 371,089
1976-77 textbooks and supplies	35,600
1976-77 calculators	8,375
1976-77 travel for testing and recruiting	4,000
1976-77 maintenance allowances (balance of) thru third trimester	120,182
1977 summer programs	<u>351,054</u>

Total other costs to be incurred, 1976-77 \$ 890,300

Additional money needed to fund program through
September 30, 1977 \$ 458,095

WFR:wph
March 10, 1977

AID 1350-JX (7-71)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country Near East Regional	Page 1 of 2 Pages
		2. PIO/T No. 298-015-3-6278202	3. <input type="checkbox"/> Original or Amendment No. <u>2</u>
		4. Project/Activity No. and Title 298-0015-63 AUB Regional Training	
		PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	

DISTRIBUTION	5. Appropriation Symbol 72-11x1025	6.A. Allotment Symbol and Charge 425-62-298-00-69-71	6.B. Funds Allotted to: <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission																																									
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	9.A. Services to Start (Mo., Day, Yr.) Between _____ and <u>See Grant Agreement</u>		9.B. Completion date of Services (Mo., Day, Yr.) <u>Continuing</u>																																									
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13. Mission References	14. Instructions to Authorized Agent SER/CM/ROD/NE is requested to amend Grant AID/NESA-G-1173 with the American University of Beirut (AUB) by deleting in its entirety sub-paragraph a. in paragraph 13 of Attachment A, Part C. In lieu thereof please insert the following: "a.1. AUB will administer all new AID participants' starting October 1977. This includes development of individual participants' cards and files, provision of personal services and counselling, periodical reporting, payroll and other services.
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15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.	
A. The specifications in the scope of work are technically adequate <i>ME Hurley</i> NE/TECH/HRST:MEHurley 10/19/77	B. Funds for the services requested are available
C. The scope of work lies within the purview of the initiating and approved Agency Programs	D. NE/ME/L:WNance <i>[Signature]</i> 10/26/77
E.	F. NE/TECH:Harmstead

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development <i>[Signature]</i> Signature: <i>[Signature]</i> Title: Acting Director, NE/TECH	18. Date of Signature 10/26/77
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CONTINUATION SHEET

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

Worksheet Issuance

PAGE 2 OF 2 PAGES

FORM SYMBOL

TITLE OF FORM

1. Cooperating Country
Near East Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 2

3. Project/Activity No. and Title

298-0015-63

AUB Regional Training

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

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2. AID staff at the American Embassy in Beirut will continue administering on-going AID participants in 1977-78, (AUB will cater to these participants according to present practices).
3. AUB will take over the responsibility of administering all AID sponsored participants effective October 1978.
4. Until commercial communication services have been reestablished in Lebanon, it is agreed that communications facilities required by the University in implementing the provisions of this Grant shall be furnished by the Embassy."