

2980015 (6)
 PD-44-339-A1

AID 1384-1X (7 71) INT	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country NESA Regional	Page 1 of 9 Pages	
		2. PIO/T No. 298-015-36258411	3. <input checked="" type="checkbox"/> Original or Amendment No. _____	
		4. Project/Activity No. and Title AUB Regional Training 298-15-995-015-63		30p
		5. Appropriation Symbol 72-11X1025		

6.A. Allotment Symbol and Charge 425-62-298-00-69-51		6.B. Funds Allotted to: <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission																																															
7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document		8. Funding Period (Mo., Day, Yr.) From 10/1/75 To 9/30/76																																															
9.A. Services to Start (Mo., Day, Yr.) Between See Grant Agreement and _____		9.B. Completion date of Services (Mo., Day, Yr.)																																															
10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input checked="" type="checkbox"/> Other Grant																																																	
10.B. Authorized Agent																																																	
<table border="1"> <thead> <tr> <th colspan="2">Estimated Financing</th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th>(4)</th> </tr> <tr> <th colspan="2"></th> <th>Previous Total</th> <th>Increase</th> <th>Decrease</th> <th>Total to Date</th> </tr> </thead> <tbody> <tr> <td rowspan="2">11.</td> <td>Maximum A.I.D. Financing</td> <td></td> <td>2,700,000</td> <td></td> <td>2,700,000</td> </tr> <tr> <td>A. Dollars</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>B. U.S.-Owned Local Currency</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">12.</td> <td>Cooperating Country Contributions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>A. Counterpart</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>B. Other</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Estimated Financing		(1)	(2)	(3)	(4)			Previous Total	Increase	Decrease	Total to Date	11.	Maximum A.I.D. Financing		2,700,000		2,700,000	A. Dollars						B. U.S.-Owned Local Currency					12.	Cooperating Country Contributions					A. Counterpart						B. Other				
Estimated Financing		(1)	(2)	(3)	(4)																																												
		Previous Total	Increase	Decrease	Total to Date																																												
11.	Maximum A.I.D. Financing		2,700,000		2,700,000																																												
	A. Dollars																																																
	B. U.S.-Owned Local Currency																																																
12.	Cooperating Country Contributions																																																
	A. Counterpart																																																
	B. Other																																																

13. Mission References

14. Instructions to Authorized Agent
 SER/CM is requested to negotiate a Grant with the American University of Beirut (AUB) for the AID-sponsored participant training program and related activities for the 1975-76 school year.

The purpose of this PIO/T is to provide partial funding for the 1975-76 school year. Additional funding required to finance the total program cost will be supplied later, subject to the availability of funds, from either FY '75 or FY '76 monies.

The PIO/T authorizes funds for a program of a maximum of 485 participants during the 1975-76 academic year, including summer session activities for

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate NESA/TECH/PSD:MEHurley <i>M E Hurley</i> 5/8/75	B. Funds for the services requested are available NESA/DP:FCorrel <i>F Correl</i> 5/9/75
C. The scope of work lies within the purview of the initiating and approved Agency Programs	D.
E.	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to Signature and date: _____ Title: _____	17. For the Agency for International Development Signature: <i>DM Coleman</i> Title: Chief, NESA/TECH/PSD BT	18. Date of Signature 5/13/75
--	--	---

REVALIDATED ON PAGE 2 of 9

AID 1380-1X (9-70)	Cooperating Country NESA Regional	PIO/T No.	Page 2 of 9 Pages
PIO/T	Project/Activity No. and Title AUB Regional Training 298-15-995-015-63		

SCOPE OF WORK

19. Scope of Technical Services

A. Objective for which the Technical Services are to be Used : To provide academic and technical training for participants from cooperating countries in areas of agriculture, business administration, education, engineering, nursing, pharmacy, public administration, public (cont

B. Description

AUB will provide the following training for AID-sponsored participants:

1. Agriculture: Training in basic agriculture, agricultural sciences and related subjects, with special attention being given to the agricultural conditions and problems prevailing in the cooperating countries from which the participant is nominated.

2. Business Administration: Training in business administration which will include instruction in accounting, marketing, business finance, commercial law, business management, insurance and foreign trade. The program shall be designed to help satisfy the growing need in the region for entrepreneurs, business administrators and managers, accountants and auditors, and specialists in fields of business activity.

C. Technicians **NA**

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
----------------	-----------------------	-------------------------	---

(2) Duty Post and Duration of Technicians' Services

(3) Language requirements

(4) Access to Classified Information

FUNDS AVAILABLE	
Date	5/13/75
Project No.	298-15-995-015
Obligation No.	6258411
Object Class	2540
Allocation	425-62-215-CC-6957
Amount	2,700,000
By (initials)	[Signature]
AID/SER/FM/RSD	

(5) Dependents Will Will Not Be Permitted to Accompany Technician

D. Financing of Technical Services

(1) By AID - \$ **NA**

(2) By Cooperating Country -

AID 1980-1X 70)	Cooperating Country MESA Regional	PIO/T No.	Page 3 of 9	Pages
J/T	Project/Activity No. and Title AIB Regional Training 298-15-995-015-63			

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

NA

A. (1) Quantity (2) Description (3) Estimated Cost (4) Special Instructions

B. Financing of Equipment and Supplies

(1) By AID - \$

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) (PASA implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify): Under this contract, AID will finance all direct and indirect costs for AID-sponsored participants, including participants' maintenance allowance and incidental expenses. Where applicable, AID may also finance international travel separately under a PIO/P. Exceptions will be made in the case of those countries in which AID has reached agreement with the host country that the host country would provide funds for AUB participant program on a cost-sharing basis. In either case, international transportation of participants is not expected to be provided by AUB.

Textbooks, Supplies, Special Tutoring, and Health Insurance: AUB shall provide such textbooks, supplies, special tutoring, and health insurance as are appropriate for the training programs requested.

AID 1350-1x (9-70)	Cooperating Country NESA Regional	PIO/T No.	Page 4 of 9 Pages
PIO/T	Project/Activity No. and Title AUB Regional Training 298-15-995-015-63		

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

AUB will submit the following reports to the AID Affairs Officer in Beirut with copies to AID/Washington (NESA/TECH/PSD):

A. By October 15, March 15, and following the beginning of the Summer Session, AUB will submit a report on number of participants registered, by names, country, field of study, whether continuing or new participants, date training started and expected date of completion of training.

B. By October 15, AUB will also submit an annual progress report on the overall participant program during the preceding academic year. It is anticipated that this report will present a frank assessment of the program, including problems and issues encountered and possible suggestions for changes to meet training requirements in other areas.

C. At the end of each academic semester (fall, spring, and summer), AUB will submit a fiscal report (both disbursements and accrued expenditures incurred) by field of study of AID funds provided under this grant agreement. Said report shall be submitted in the same line item format as contained in AUB's annual report.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)

NA

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

See Grant Agreement.

B. Cooperating Country Liaison Official

AAO/Beirut

C. AID Liaison Officials

NESA/TECH/PSD - AID/Washington

AID 1380-1X (8-73)	Cooperating Country NESAS REGIONAL	PIO/T No.	Page 5 of 9 Pages
PIO/T	Project/Activity No. and Title AUB Regional Training 298-15-995-015-63		

LOGISTIC SUPPORT

25. Provisions for Logistic Support	IN KIND SUPPLIED BY		FROM LOCAL CURRENCY SUPPLIED BY		TO BE PROVIDED OR ARRANGED BY SUPPLIER
	AID	COOPERATING COUNTRY	AID	COOPERATING COUNTRY	
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")					
(1) Office Space					
(2) Office Equipment					
(3) Housing and Utilities N/a					
(4) Furniture					
(5) Household Equipment (Stoves, Refrig., etc.)					
(6) Transportation in Cooperating Country					
(7) Transportation To and From Country					
(8) Interpreter Services/Secretarial					
(9) Medical Facilities					
(10) Vehicles (official)					
(11) Travel Arrangements/Tickets					
Other: (12)					
(specify) (13)					
(14)					
(15)					

B. Additional Facilities Available From Other Sources

- APO
 IAPx
 COMMISSARY

 OTHER (specify, e.g., duty free entry, tax exemption)

NA

C. Comments

CONTINUATION SHEET

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

Worksheet Issuance

PAGE 6 OF 9 PAGES

FORM SYMBOL

TITLE OF FORM PIC/T

1. Cooperating Country

NESA Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment No. _____

3. Project/Activity No. and Title

AUB Regional Training
298-15-995-015-63

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Block 14.

regular students enrolled on an 11-month basis, summer orientation for new students, summer education institutes, and the school administration workshop. In addition, it is anticipated that funds provided hereunder will be sufficient to finance prior year adjustments, if any.

Block 19A

health and preventive medicine, and such other technical fields as contribute to the social and economic development of the cooperating countries. Such training shall be in undergraduate and graduate degree programs and where appropriate, in non-degree programs.

Training will be provided to nationals of Afghanistan, Cyprus, Iran, Jordan, Lebanon, Nepal, Pakistan, Bangladesh, Turkey, Yemen, Syria, Tunisia, Morocco and such other countries as may be agreed upon. The selection of participants for academic training at AUB will be arranged between AUB and the students' sponsoring organizations or institutions, with the approval of USAIDs (or U.S. Embassy in countries where there are no USAIDs), and the AID Affairs Officer in Beirut.

Quotas on number of participants from individual countries and areas of training will be established on the basis of the following considerations: training requirements of each cooperating country; training facilities available at AUB in the specified fields; availability of qualified participants based on criteria established by the University; and such other considerations as are mutually agreed upon by AUB, the cooperating countries and AID.

Participants enrolled in a specific academic program cannot change to another program without prior approval by the sponsoring country, AUB and AID.

Block 19B

3. Education: A program of teacher education and school administration at elementary secondary, and advanced levels. In addition, it is hoped that new programs can be developed in the area of non-formal education to train participants on concepts and approaches for providing basic training and education to the large segment of rural populations in their respective countries.

4. Engineering: Professional education and training in engineering with major studies in the fields of Mechanics, Structures, Civil Works, Transportation, Sanitation, Power, Industry, Telecommunications, and Architecture.

5. Nursing: Three programs in nursing as follows: basic nursing leading to a Diploma; a course leading to the degree of Bachelor of Science in

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM PIO/T

<input checked="" type="checkbox"/> Worksheet	<input type="checkbox"/> Issuance	PAGE 8 OF 9 PAGES
1. Cooperating County NESAs Regional		2.a. Code No.
2.b. Effective Date		2.c. <input checked="" type="checkbox"/> Original OR Amendment No: _____
3. Project/Activity No. and Title AUB Regional Training 298-15-995-015-63		

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Regular Programs

It is understood that an academic year is composed of the following:

- a. For Agriculture, Engineering, Pharmacy, and Public Health Programs; two semesters plus one summer quarter.
- b. For Business Administration, Education, and Public Administration Programs; two semesters.
- c. For Nursing Programs:
 - (1) Graduate Program: 2 semesters plus 1 summer quarter.
 - (2) Diploma Program : 2 semesters plus 1 summer quarter.
 - (3) Degree I, II, III Programs : 2 semesters plus 1 summer quarter.
 - (4) Degree IV Program: 2 semesters.

Summer Session

For participants enrolled in Business Administration, Education, Nursing, and Public Administration and freshmen in pre-agriculture, pre-engineering, pre-nursing, and pre-public health who have been authorized to attend the summer session, quotas are established as follows:

	<u>Minimum</u>	<u>Maximum</u>
A. <u>Regular Summer Session</u>	275	315
B. <u>Institute Workshops and Orientation Programs</u>		
Teachers' Institutes	80	95
School Administrators' Workshop and Colloquium	35	55
Orientation Program	20	30

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM PIO/T

Worksheet Issuance

PAGE 9 OF 9 PAGES

1. Cooperating Country
NESA Regional

2.a. Code No.

2.b. Effective Date

2.c. Amendment No.
 Original OR

3. Project/Activity No. and Title

AUB Regional Training
298-15-995-015-63

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Continuation/Termination of Training: Continuation of training for participants shall be in accordance with criteria established by AUB and AID, bearing in mind that such continuation should be made on the basis of creditable academic records. AUB shall have the right to terminate the training of any participant who does not maintain the required standard of achievement, study, and conduct. Likewise, AID and the cooperating country from which the participant comes shall have the right to terminate such training when the participant is considered as not fulfilling or as unable to fulfill his obligations under the program.

AID 1350-1X (7-71)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country NE Regional	Page 1 of 11 Pages
		2. PIO/T No. 298-015-3-6258411	3. <input type="checkbox"/> Original or Amendment No. <u>2</u>
		4. Project/Activity No. and Title 298-15-995-015-63 ALS Regional Training	
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES		

DISTRIBUTION	5. Appropriation Symbol 72-11X1025	6.A. Allotment Symbol and Charge 425-62-298-00-69-51	6.B. Funds Allotted to: <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission																																									
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document		8. Funding Period (Mo., Day, Yr.) From <u>10/1/76</u> to <u>9/30/77</u>																																									
	9.A. Services to Start (Mo., Day, Yr.) Between <u>See Grant Agreement</u> and _____		9.B. Completion date of Services (Mo., Day, Yr.) <u>Continuing</u>																																									
	10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input checked="" type="checkbox"/> Other Grant																																											
	10.B. Authorized Agent																																											
	<table border="1"> <thead> <tr> <th colspan="2">Estimated Financing</th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th>(4)</th> </tr> <tr> <th colspan="2"></th> <th>Previous Total</th> <th>Increase</th> <th>Decrease</th> <th>Total to Date</th> </tr> </thead> <tbody> <tr> <td>\$1.00=</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">11. Maximum A.I.D. Financing</td> <td>A. Dollars</td> <td>2,700,000</td> <td></td> <td></td> <td>2,700,000</td> </tr> <tr> <td>B. U.S.-Owned Local Currency</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">12. Cooperating Country Contributions</td> <td>A. Counterpart</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B. Other</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Estimated Financing		(1)	(2)	(3)	(4)			Previous Total	Increase	Decrease	Total to Date	\$1.00=						11. Maximum A.I.D. Financing	A. Dollars	2,700,000			2,700,000	B. U.S.-Owned Local Currency					12. Cooperating Country Contributions	A. Counterpart					B. Other			
Estimated Financing		(1)	(2)	(3)	(4)																																							
		Previous Total	Increase	Decrease	Total to Date																																							
\$1.00=																																												
11. Maximum A.I.D. Financing	A. Dollars	2,700,000			2,700,000																																							
	B. U.S.-Owned Local Currency																																											
12. Cooperating Country Contributions	A. Counterpart																																											
	B. Other																																											

13. Mission References	14. Instructions to Authorized Agent CM/ROD/NE - ASIA is requested to amend Grant AID/NEA-6-1176 with the American University of Beirut (AUB) by (1) extending the period of the Grant from October 1, 1976 through September 30, 1977; (2) using the unexpended funds, which are anticipated to be in the amount of \$897,399, for financing continuing participants' costs at AUB during the 1976-77 academic year; (3) revising the budget to reflect actual and anticipated expenditures for 1975-76 year and (4) making additional changes to the Grant as stated herein.
------------------------	---

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.	
A. The specifications in the scope of work are technically adequate NE/TECH/EHR:MEHurley <i>ME Hurley 9/24/76</i>	B. Funds for the services requested are available
C. The scope of work lies within the purview of the initiating and approved Agency Programs	D. <i>R</i> NE/DP:BLanid
E. GC/NE:CCostello <i>CEC</i>	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development	18. Date of Signature
Signature and date:	Signature: <i>D. J. ...</i>	<u>10/4/76</u>
Title:	Title: Director, NE/TECH <i>DM</i>	

AID-1300-1X (7-69)	DEPARTMENT OF STATE	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE 3 OF 11 PAGES
CONTINUATION SHEET	AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country NE Regional	2.a. Code No.
FORM SYMBOL	TITLE OF FORM	2.b. Effective Date	2.c. <input type="checkbox"/> Original OR Amendment No: 2
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Delete "the AAO" in the first sentence of paragraph two.

Delete "and the AAO as aids to the selection process" in the second sentence of paragraph two.

Delete paragraph three in its entirety and add in its place the following: "Also, at least once a year, or more often if judged desirable, on a schedule agreed to by the Grantee and the Cooperating Countries, AUB will send a representative who is familiar with the Grant and with the programs offered by the University to the Cooperating Countries. The purpose of such visits will be to discuss current and future training prospects under this Grant and to familiarize Cooperating Country officials with the full range of training available under this Grant.

6. Extension of Training and Changes in Fields of Study - Delete "AAO who will forward the request to the" in the first paragraph. Also insert after Cooperating Country, "with a copy to AID." Add at the end of the second sentence "and AID concurrence."

Delete the third paragraph and add in its place "The Cooperating Country may also request a change in the undergraduate participant's major. Each such case shall be agreed to by AID and the Grantee on its merits."

7. Termination of Participants - Delete the first paragraph in its entirety and add in its place, "Termination of participants for academic reasons shall be the prerogative of the Grantee who shall notify the participant, AID and the Cooperating Country in writing of such termination giving some background and details of the case."

Delete "The AAO" at the beginning of the second sentence of paragraph three and add in its place, "AID." Also insert the word "will" between which and be in the second sentence.

Delete the word "However" at beginning of the first sentence of paragraph four and replace it with the word "It."

8. Textbooks and Supplies - Delete the second paragraph in its entirety and add in its place, "If a student is enrolled in a program where the use of small calculators is required and where their use is allowed in examinations, the Grantee may provide such calculators for participants upon the written certification of that student's advisor. Such calculators are to be of the "slide rule" type of American manufacture; in no case shall the basic cost of each calculator exceed \$125.

CONTINUATION
SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

 Worksheet Issuance

PAGE 4 OF 11 PAGES

1. Cooperating Country
NE Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 2

3. Project/Activity No. and Title

298-15-995-015-63

AUB Regional Training

Indicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

9. Health Insurance Program - Delete "the AAO" in the fifth sentence and add in its place "American Embassy."

Also delete "the AAO" in the sixth sentence and add in its place "the American Embassy."

10. Payment of Maintenance Allowance - Delete in its entirety and add in its place, "The Grantee shall pay each participant a monthly sum in local currency which is to cover his room, board and incidental expenses. The Lebanese students identified by AID as coming from Beirut shall receive a proportionately smaller amount. Changes in the monthly rates shall be at the recommendation of the Grantee with the approval of AID."

Delete the second paragraph in its entirety and add in its place, "Payments shall be made as close to the first of each month as practicable and shall be based on an AUB prepared list of participants regularly attending classes."

11. Thesis - Only graduate students - Delete the third sentence of the paragraph in its entirety.

12. Cost-sharing - Delete the second sentence of the first paragraph in its entirety and add in its place, "These countries have agreed not only to pay for the travel of their students, but also that, when presented with a suitable invoice by the Grantee, they will reimburse the Grantee for the catalog listed tuition of the program in which a student is enrolled." The third sentence remains unchanged.

D. Reports and Evaluations - Delete "AID/W" and "and the AAO" in the first sentence of the first paragraph and in their place add "AID."

Delete the fourth sentence in its entirety and add in its place, "Two copies of such reports also shall be sent to each Cooperating Country." The fifth sentence remains unchanged.

Insert the words "to AID" after the word submit in the first sentence of the second paragraph. The rest of the paragraph remains unchanged.

Delete the third paragraph in its entirety and add in its place "The Grantee shall also furnish, within a reasonable time after the completion of each term, at least three copies of each student's routine grade reports to the Cooperating Countries with an information copy to AID for any student whose work placed him on academic probation."

CONTINUATION
SHEET

FORM SYMBOL

TITLE OF FORM

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT Worksheet IssuancePAGE 5 OF 11 PAGES1. Cooperating County
NE Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

E. Fees - a. Direct Fees, (1) Basis of Payment - Delete the second sentence of the first paragraph in its entirety and add in its place, "Such fees as set forth in Table V shall be payable at the beginning of each quarter or semester in an amount computed according to the total enrollment of participants carrying a full course load as defined by the Grantee in each program."

Add a new third sentence to read as follows, "If the University suspends classes or officially closes, AID shall be refunded a pro rata amount for all participants whose schooling was interrupted."

(2) Student Withdrawal - Delete the words "the AAO" in the second sentence and add in their place, "AID."

(3) Transfer of Quota Places - Delete in its entirety.

b. Indirect Fees - Delete the second sentence in its entirety and add in its place, "Such fees as set forth in Table V shall be payable at the beginning of each quarter or semester in the amount of the total participant enrollment. The third sentence remains unchanged.

c. Summer Session - Delete the paragraph in its entirety and add in its place, "Fees for summer session participants enrolled in Business Administration, Education, Nursing and Public Administration; and Freshmen in pre-Agriculture, pre-Engineering, pre-Public Health, pre-Pharmacy and pre-Nursing shall be paid at the rate of 25% of the direct fee plus 25% of the indirect fee as established per school year for Arts and Sciences in Table V for the school year in which the summer session is attended. Such rates shall be payable for the number of participants actually enrolled in such summer session."

d. Institutes, Workshops, and Orientation - (1) Institutes and Workshops - Delete in its entirety and add the following in its place, "33 1/3% of the direct fee established for Arts and Sciences for the period beginning October 1 of each year in which the Institutes and/or Workshops are conducted plus 33 1/3% of the indirect fee established for the same period. Such rates shall be payable according to the number of participants actually enrolled in the Institutes or Workshops within the quotas established in Table IV.

(2) Summer Orientation - Delete in its entirety and add in its place, "25% of the direct fee established for Arts and Sciences, for the orientation period beginning July 1 of each year in which the orientation program is conducted, plus 25% of the indirect fee established for the same period. Such fees shall be payable in an amount equal to the number of participants actually enrolled times the

CONTINUATION
SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

 Worksheet Issuance

PAGE 6 OF 11 PAGES

1. Cooperating County
NE Bureau

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

aforesaid rates; provided, however, that if the number of participants actually enrolled is less than the minimum summer quota established in Table IV, then the amount payable shall be the minimum quota multiplied times the aforesaid rates.

e. Textbooks and supplies - The paragraph remains unchanged except that in the second sentence the following words are to be deleted, "and approved by the AAO in advance," and substitute in lieu of, the following, "with information to AID, with the understanding that the cost per student not be in excess of \$200." Also delete the word "AAO" in the final sentence and substitute in its place "AID." Also delete the words "as recommended" in the second sentence and add in their place, "so designated."

f. Establishment and Adjustment of Fees - Delete "As of March 25" at the beginning of the first sentence of the second paragraph and add in their place, "On or before March 1st." The rest of the paragraph remains unchanged.

F. Budget - delete in its entirety and add the following in its place:

F. Budget

The funds provided herein shall be used to finance the following items:

Actual and Estimated Costs for Two Semesters of the 1975-76 Academic Year:

	ACTUAL COSTS	PROJECTED COSTS
	FIRST SEMESTER	SECOND SEMESTER
	OCT 1, 1975 -	JUNE 1976 -
	MAY 1976	SEPT 1976
Fees - Direct and indirect	\$759,163.23	\$749,035.00
Hospital Insurance Plan	4,712.50	1,503.00
Textbooks and Supplies	-	-
Calculators	-	24,000.00
Travel	-	1,500.00
	<u>\$763,875.73</u>	<u>\$776,038.00</u>
Monthly Maintenance	221,687.09	41,000.00
	<u>\$985,562.82</u>	<u>\$817,038.00</u>
Total Projected Costs for First and Second Semester		\$1,802,600.82
Unexpended Balance Anticipated 9/30/76		\$897,399.18

Direct fees were paid for the minimum quotas as established in Table II.

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>7</u> OF <u>11</u> PAGES
		1. Cooperating Country NE Bureau	2.a. Code No.
		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR Amendment No: <u> </u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA-PR form.

The unexpended anticipated balance of \$897,399.18 should be used to finance the following items during the 1976-77 academic year for an estimated number of 33 continuing participants in the first semester, 82 continuing participants in the second semester and 109 participants for the summer session:

	<u>FIRST SEMESTER</u> (Oct 1, 1976- Jan 31, 1977)	<u>SECOND SEMESTER</u> (Feb 1, 1977 - June 30, 1977)	<u>SUMMER SESSION</u> (July 1, 1977- Sept 30, 1977)
Fees - Direct and Indirect	\$205,975.00	\$203,770.00	\$136,224.00
Hospital Insurance Plan	720.00	975.00	565.00
Textbooks and Supplies	6,225.00	6,150.00	4,087.50
Calculators	3,300.00	-	-
Travel	1,000.00	3,300.00	3,500.00
	<u>\$222,220.00</u>	<u>\$213,895.00</u>	<u>\$144,376.50</u>
Monthly Maintenance	56,440.00	55,760.00	37,060.00
Allowance for Thesis - only Students	2,500.00	2,500.00	750.00
TOTALS	<u>\$281,160.00</u>	<u>\$272,155.00</u>	<u>\$182,186.50</u>
GRANT TOTAL			\$735,501.50

Table I 1975-76 Proposed Quota - Delete in its entirety and add in its place the following:

TABLE I
1976-77 Proposed Number
Of Continuing Participants

<u>Country</u>	<u>Continuing First Semester</u>	<u>Continuing Second Semester</u>
Afghanistan	2	1
Cyprus	3	3
Iran	1	1
Jordan	14	14
Lebanon	39	39
Maldives	2	-
Pakistan	1	1
Yemen	<u>10</u>	<u>10</u>
TOTAL	72	69

Subject to concurrence of the Grantee and AID the numbers of participants indicated above may be varied.

P-1300-1X (7-69) CONTINUATION SHEET FORM SYMBOL	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT TITLE OF FORM	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>8</u> OF <u>11</u> PAGES
		1. Cooperating County NE Regional	2.a. Code No.
		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR Amendment No: <u>2</u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers. Use this form to complete the information required in any block of a PIO or PA/PR form.

Tables II and III remain unchanged.

Add the following "Table IV - Estimated 1976-77 Enrollment by Field of Study."

TABLE IV
Estimated 1976-77 Enrollment by Field of Study

1. Regular Programs

Agriculture	9
Business Administration	14
Education	21
Engineering	14
Nursing	3
Pharmacy	2
Public Administration	6
Public Health	<u>3</u>
	72

It is understood that an academic year is comprised of the following:

a. For Agriculture, Engineering, Pharmacy, Public Health and Nursing Programs - two semesters plus one summer quarter.

b. For Business Administration, Education, and Public Administration Programs - two semesters.

2. Summer Session

For participants enrolled in Business Administration, Education, Nursing and Public Administration, and freshmen in pre-Agriculture, pre-Engineering and pre-Public Health who attend the summer session. Summer session quotas will be agreed upon prior to the end of the second semester 1976-77 academic year.

3. Institutes, Workshops and Orientation Programs

Quotas will be agreed upon prior to the end of the Second Semester 1976-77 academic year.

Add the following "Table V - Direct and Indirect Fees for 1976-77 academic Year."

CONTINUATION
SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

 Worksheet Issuance

PAGE 9 OF 11 PAGES

1. Cooperating County
NE Bureau

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a FIO or PA PR form.

TABLE V

A. Direct Fees for 1976-77 Academic Year

Direct fees per participant have been established as follows, which fees shall be fixed for the period October 1, 1976 through September 30, 1977.

1. Agriculture

\$2,686 per semester and \$1,343 per summer quarter, not to exceed a total of \$6,715 per school year.

2. Business Administration, Public Administration and Education

\$1,345 per semester, not to exceed a total of \$2,690 per school year.

3. Engineering and Architecture

\$1,266 per semester and \$633 per summer quarter, not to exceed a total of \$3,165 per school year.

4. Pharmacy

\$2,000 per semester and \$1,000 per summer quarter, not to exceed a total of \$5,000 per school year.

5. Public Health

\$2,304 per semester and \$1,152 per summer quarter, not to exceed a total of \$5,760 per school year. This fee is for training only in the School of Public Health. Hence, training requested in fields of "related health services" conducted by faculty members and in facilities outside the School of Public Health, will require the negotiation and agreement upon a separate fee.

6. Nursinga. Graduate Program

\$1,200 per semester and \$600 per summer quarter, not to exceed a total of \$3,000 per school year.

AID-1300-1X (7-69) CONTINUATION SHEET FORM SYMBOL	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT TITLE OF FORM	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>10</u> OF <u>11</u> PAGES
		1. Cooperating County NE Bureau	2.a. Code No.
		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR Amendment No. <u>2</u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA PR form.

b. Four Year Degree Program

Nursing I - \$1,218 per semester and \$609 per summer quarter, not to exceed a total of \$3,045 per school year.

Nursing II and III - \$1,434 per semester and \$717 per summer quarter, not to exceed a total of \$3,565 per school year.

Nursing IV - \$1,434 per semester, not to exceed \$2,868 per school year.

c. Diploma Program

\$1,434 per semester and \$717 per summer quarter, not to exceed a total of \$3,565 per school year.

7. Pre-Agriculture, Pre-Engineering, Pre-Pharmacy and Pre-Public Health

\$1,345 per semester, not to exceed a total of \$2,690 per school year.

8. Elementary and Secondary Teachers Institute

\$900 per regular session.

9. School Administrators' Workshop and Colloquium

\$900 per regular session.

10. Colloquium on University Education and Administration

\$450 per regular session.

11. Summer Orientation Program

\$675 per regular session.

12. Regular Summer Session

\$675 per regular summer session.

It is understood that an academic year is composed of the following:

a. For Agriculture, Engineering, Pharmacy, Public Health and Nursing Programs - two semesters plus one summer quarter.

CONTINUATION
SHEETDEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT Worksheet IssuancePAGE 11 OF 11 PAGES

FORM SYMBOL

TITLE OF FORM

1. Cooperating County
NE Regional

2.a. Code No.

2.b. Effective Date

2.c. Amendment
 Original OR No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

b. For Business Administration, Education, and Public Administration Programs - two semesters.

B. Indirect Fees for 1976-77 Academic Year

Indirect fees per participant for the period October 1, 1976 through September 30, 1976 have been established and fixed at \$1,720 per school year, for all programs except Elementary and Secondary Teachers Institute, and School Administrators' Workshop and Colloquium, which fee is fixed at \$573 per school year for each such regular session; for Summer Orientation Program and Regular Summer Session which fee is fixed at \$675 per school year for each such regular session; and for Colloquium on University Education and Administration, which fee is fixed at \$450 per school year for each regular session.

All other provisions of the Grant remain unchanged.

AID 1350-1X (7-71)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country NE Regional	Page 1 of 11 Pages
		2. PIO/T No. 298-015-3-6258411	3. <input type="checkbox"/> Original or Amendment No. <u>2</u>
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

DISTRIBUTION	5. Appropriation Symbol 72-11X1025		6.A. Allotment Symbol and Charge 425-62-298-00-69-51		6.B. Funds Allotted to: <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission.	
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document				8. Funding Period (Mo., Day, Yr.) From <u>10/1/76</u> To <u>9/30/77</u>	
	9.A. Services to Start (Mo., Day, Yr.) Between <u>See Grant Agreement</u> and _____				9.B. Completion date of Services (Mo., Day, Yr.) <u>Continuing</u>	
	10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input checked="" type="checkbox"/> Other Grant					
	10.B. Authorized Agent					
	Estimated Financing		(1)	(2)	(3)	(4)
\$1.00=		Previous Total	Increase	Decrease	Total to Date	
11. Maximum A.I.D. Financing	A. Dollars	2,700,000			2,700,000	
	B. U.S.-Owned Local Currency					
12. Cooperating Country Contributions	A. Counterpart					
	B. Other					

13. Mission References	14. Instructions to Authorized Agent CM/ROD/NE - ASIA is requested to amend Grant AID/NESA-G-1173 with the American University of Beirut (AUB) by (1) extending the period of the Grant from October 1, 1976 through September 30, 1977; (2) using the unexpended funds, which are anticipated to be in the amount of \$897,399, for financing continuing participants' costs at AUB during the 1976-77 academic year; (3) revising the budget to reflect actual and anticipated expenditures for 1975-76 year and (4) making additional changes to the Grant as stated herein.
------------------------	--

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.	
A. The specifications in the scope of work are technically adequate NE/TECH/EHR:MEHurley <i>ME Hurley</i> 9/24/76	B. Funds for the services requested are available
C. The scope of work lies within the purview of the initiating and approved Agency Programs	D. <i>R</i> NE/DP:BLangAid
E. GC/NE:CCostello <i>CEC</i>	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development	18. Date of Signature
Signature and date:	Signature: <i>Dell St...</i>	<u>10/4/76</u>
Title:	Title: Director, NE/TECH	

AID-1300-1X (7-69) CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>2</u> OF <u>11</u> PAGES
		1. Cooperating County NE Regional	2.c. Code No.
		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR <input checked="" type="checkbox"/> Amendment No: <u>2</u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	
FORM SYMBCL	TITLE OF FORM		

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

A. Purpose of Grant - delete "the period October 1, 1975 through September 30, 1976" and add in its place, "the period October 1, 1976 through September 30, 1977."

B. Specific Objectives - delete in paragraph two, "the AID Affairs Officer (AAO)" and add in its place, "AID."

Delete the third paragraph in its entirety and add in its place, "Such training will be provided for students from such countries in the region as may be agreed upon by AID and the Grantee in writing."

Delete the fourth paragraph in its entirety and add in its place, "A table showing the proposed number of continuing students to be enrolled at the beginning of the 1976-77 school year is attached and made a part hereof (Table I). Also attached and made a part hereof is a table showing the proposed figures by fields of study (Table II) and a table of direct fees (Table III)."

Delete the fifth paragraph in its entirety and add in its place, "The Grantee shall also provide short-term summer training through a series of summer institutes, workshops and colloquia. The number of participants will be determined prior to the end of the second semester."

C. Implementation

2. Other Training Programs

Clause d., second paragraph - Delete in its entirety and add in its place, "The Grantee shall inform AID during the acceptance process which students are to be considered for UOP and an enrollment level will be mutually agreed to by the end of the first week of registration."

3. Setting of Quotas - Delete "March 25" in first paragraph and add in its place, "March 1st."

Delete "the AAO with the written approval of AID/W and," in the second sentence of paragraph two and, add in its place the word "AID."

Add the following new sentence as sentence number three, "AID will have final right to determine in case of disagreement." Rest of paragraph remains unchanged.

Delete "the AAO" in the first and third sentences of paragraph three and add in their place "AID."

4. Selection of Participants - Delete "and recommended to the Grantee by the AAO" in the first sentence of paragraph one.

AID-1300-1X (7-69)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE 3 OF 11 PAGES
CONTINUATION SHEET	TITLE OF FORM	1. Cooperating Country NE Regional	2.a. Code No.
FORM SYMBOL		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR <input checked="" type="checkbox"/> Amendment No: 2
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Delete "the AAO" in the first sentence of paragraph two.

Delete "and the AAO as aids to the selection process" in the second sentence of paragraph two.

Delete paragraph three in its entirety and add in its place the following: "Also, at least once a year, or more often if judged desirable, on a schedule agreed to by the Grantee and the Cooperating Countries, AUB will send a representative who is familiar with the Grant and with the programs offered by the University to the Cooperating Countries. The purpose of such visits will be to discuss current and future training prospects under this Grant and to familiarize Cooperating Country officials with the full range of training available under this Grant.

6. Extension of Training and Changes in Fields of Study - Delete "AAO who will forward the request to the" in the first paragraph. Also insert after Cooperating Country, "with a copy to AID." Add at the end of the second sentence "and AID concurrence."

Delete the third paragraph and add in its place "The Cooperating Country may also request a change in the undergraduate participant's major. Each such case shall be agreed to by AID and the Grantee on its merits."

7. Termination of Participants - Delete the first paragraph in its entirety and add in its place, "Termination of participants for academic reasons shall be the prerogative of the Grantee who shall notify the participant, AID and the Cooperating Country in writing of such termination giving some background and details of the case."

Delete "The AAO" at the beginning of the second sentence of paragraph three and add in its place, "AID ." Also insert the word "will" between which and be in the second sentence.

Delete the word "However" at beginning of the first sentence of paragraph four and replace it with the word "It."

8. Textbooks and Supplies - Delete the second paragraph in its entirety and add in its place, "If a student is enrolled in a program where the use of small calculators is required and where their use is allowed in examinations, the Grantee may provide such calculators for participants upon the written certification of that student's advisor. Such calculators are to be of the "slide rule" type of American manufacture; in no case shall the basic cost of each calculator exceed \$125.

AID-1300-1X (7-69)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>4</u> OF <u>11</u> PAGES
CONTINUATION SHEET		1. Cooperating County NE Regional	2.a. Code No.
FORM SYMBOL	TITLE OF FORM	2.b. Effective Date	2.c. Amendment <input type="checkbox"/> Original OR No: <u>2</u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block number:

Use this form to complete the information required in any block of a PIO or PA/PR form.

9. Health Insurance Program - Delete "the AAO" in the fifth sentence and add in its place "American Embassy."

Also delete "the AAO" in the sixth sentence and add in its place "the American Embassy."

10. Payment of Maintenance Allowance - Delete in its entirety and add in its place, "The Grantee shall pay each participant a monthly sum in local currency which is to cover his room, board and incidental expenses. The Lebanese students identified by AID as coming from Beirut shall receive a proportionately smaller amount. Changes in the monthly rates shall be at the recommendation of the Grantee with the approval of AID."

Delete the second paragraph in its entirety and add in its place, "Payments shall be made as close to the first of each month as practicable and shall be based on an AUB prepared list of participants regularly attending classes."

11. Thesis - Only graduate students - Delete the third sentence of the paragraph in its entirety.

12. Cost-sharing - Delete the second sentence of the first paragraph in its entirety and add in its place, "These countries have agreed not only to pay for the travel of their students, but also that, when presented with a suitable invoice by the Grantee, they will reimburse the Grantee for the catalog listed tuition of the program in which a student is enrolled." The third sentence remains unchanged.

D. Reports and Evaluations - Delete "AID/W" and "and the AAO" in the first sentence of the first paragraph and in their place add "AID."

Delete the fourth sentence in its entirety and add in its place, "Two copies of such reports also shall be sent to each Cooperating Country." The fifth sentence remains unchanged.

Insert the words "to AID" after the word submit in the first sentence of the second paragraph. The rest of the paragraph remains unchanged.

Delete the third paragraph in its entirety and add in its place "The Grantee shall also furnish, within a reasonable time after the completion of each term, at least three copies of each student's routine grade reports to the Cooperating Countries with an information copy to AID for any student whose work placed him on academic probation."

CONTINUATION
SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

 Worksheet IssuancePAGE 5 OF 11 PAGES1. Cooperating County
NE Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment
No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

E. Fees - a. Direct Fees, (1) Basis of Payment - Delete the second sentence of the first paragraph in its entirety and add in its place, "Such fees as set forth in Table V shall be payable at the beginning of each quarter or semester in an amount computed according to the total enrollment of participants carrying a full course load as defined by the Grantee in each program."

Add a new third sentence to read as follows, "If the University suspends classes or officially closes, AID shall be refunded a pro rata amount for all participants whose schooling was interrupted."

(2) Student Withdrawal - Delete the words "the AAO" in the second sentence and add in their place, "AID."

(3) Transfer of Quota Places - Delete in its entirety.

b. Indirect Fees - Delete the second sentence in its entirety and add in its place, "Such fees as set forth in Table V shall be payable at the beginning of each quarter or semester in the amount of the total participant enrollment. The third sentence remains unchanged.

c. Summer Session - Delete the paragraph in its entirety and add in its place, "Fees for summer session participants enrolled in Business Administration, Education, Nursing and Public Administration; and Freshmen in pre-Agriculture, pre-Engineering, pre-Public Health, pre-Pharmacy and pre-Nursing shall be paid at the rate of 25% of the direct fee plus 25% of the indirect fee as established per school year for Arts and Sciences in Table V for the school year in which the summer session is attended. Such rates shall be payable for the number of participants actually enrolled in such summer session."

d. Institutes, Workshops, and Orientation - (1) Institutes and Workshops - Delete in its entirety and add the following in its place, "33 1/3% of the direct fee established for Arts and Sciences for the period beginning October 1 of each year in which the Institutes and/or Workshops are conducted plus 33 1/3% of the indirect fee established for the same period. Such rates shall be payable according to the number of participants actually enrolled in the Institutes or Workshops within the quotas established in Table IV.

(2) Summer Orientation - Delete in its entirety and add in its place, "25% of the direct fee established for Arts and Sciences, for the orientation period beginning July 1 of each year in which the orientation program is conducted, plus 25% of the indirect fee established for the same period. Such fees shall be payable in an amount equal to the number of participants actually enrolled times the

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

Worksheet Issuance

PAGE 6 OF 11 PAGES

1. Cooperating County
NE Bureau

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment No: 2

3. Project/Activity No. and Title
298-15-995-015-63
AUB Regional Training

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

aforesaid rates; provided, however, that if the number of participants actually enrolled is less than the minimum summer quota established in Table IV, then the amount payable shall be the minimum quota multiplied times the aforesaid rates.

e. Textbooks and supplies - The paragraph remains unchanged except that in the second sentence the following words are to be deleted, "and approved by the AAO in advance," and substitute in lieu of, the following, "with information to AID, with the understanding that the cost per student not be in excess of \$200." Also delete the word "AAO" in the final sentence and substitute in its place "AID." Also delete the words "as recommended" in the second sentence and add in their place, "so designated"

f. Establishment and Adjustment of Fees - Delete "As of March 25" at the beginning of the first sentence of the second paragraph and add in their place, "On or before March 1st." The rest of the paragraph remains unchanged.

F. Budget - delete in its entirety and add the following in its place:

F. Budget

The funds provided herein shall be used to finance the following items:

Actual and Estimated Costs for Two Semesters of the 1975-76 Academic Year:

	<u>ACTUAL COSTS</u>	<u>PROJECTED COSTS</u>
	<u>FIRST SEMESTER</u>	<u>SECOND SEMESTER</u>
	OCT 1, 1975 - MAY 1976	JUNE 1976 - SEPT 1976
Fees - Direct and indirect	\$759,163.23	\$749,035.00
Hospital Insurance Plan	4,712.50	1,503.00
Textbooks and Supplies	-	-
Calculators	-	24,000.00
Travel	-	1,500.00
	<u>\$763,875.73</u>	<u>\$776,038.00</u>
Monthly Maintenance	<u>221,687.09</u>	<u>41,000.00</u>
	<u>\$985,562.82</u>	<u>\$817,038.00</u>

Total Projected Costs for First and Second Semester \$1,802,600.82

Unexpended Balance \$897,399.18
Anticipated 9/30/76

Direct fees were paid for the minimum quotas as established in Table II.

CONTINUATION
SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

 Worksheet IssuancePAGE 7 OF 11 PAGES1. Cooperating County
NE Bureau

2.a. Code No.

2.b. Effective Date

2.c. Amendment
 Original OR No: 23. Project/Activity No. and Title
298-15-995-015-63
AUB Regional TrainingIndicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA, PR form.

The unexpended anticipated balance of \$897,399.18 should be used to finance the following items during the 1976-77 academic year for an estimated number of 83 continuing participants in the first semester, 82 continuing participants in the second semester and 109 participants for the summer session:

	<u>FIRST SEMESTER</u> (Oct 1, 1976- Jan 31, 1977)	<u>SECOND SEMESTER</u> (Feb 1, 1977 - June 30, 1977)	<u>SUMMER SESSION</u> (July 1, 1977- Sept 30, 1977)
Fees - Direct and Indirect	\$205,975.00	\$203,770.00	\$136,224.00
Hospital Insurance Plan	720.00	975.00	565.00
Textbooks and Supplies	6,225.00	6,150.00	4,087.50
Calculators	8,300.00	-	-
Travel	1,000.00	3,000.00	3,500.00
	<u>\$222,220.00</u>	<u>\$213,895.00</u>	<u>\$144,376.50</u>
Monthly Maintenance	56,440.00	55,760.00	37,060.00
Allowance for Thesis - only Students	2,500.00	2,500.00	750.00
TOTALS	<u>\$281,160.00</u>	<u>\$272,155.00</u>	<u>\$182,186.50</u>
GRANT TOTAL			\$735,501.50

Table I 1975-76 Proposed Quota - Delete in its entirety and add in its place the following:

TABLE I
1976-77 Proposed Number
Of Continuing Participants

<u>Country</u>	<u>Continuing First Semester</u>	<u>Continuing Second Semester</u>
Afghanistan	2	1
Cyprus	3	3
Iran	1	1
Jordan	14	14
Lebanon	39	39
Maldives	2	-
Pakistan	1	1
Yemen	<u>10</u>	<u>10</u>
TOTAL	<u>72</u>	<u>69</u>

Subject to concurrence of the Grantee and AID the numbers of participants indicated above may be varied.

AID-1300-1X (7-69)
CONTINUATION
SHEET

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

Worksheet Issuance

PAGE 9 OF 11 PAGES

FORM SYMBOL

TITLE OF FORM

1. Cooperating County
NE Bureau

2.a. Code No.

2.b. Effective Date

2.c. Amendment
 Original OR No: 2

3. Project/Activity No. and Title
298-15-995-015-63
AUB Regional Training

Indicate block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

TABLE V

A. Direct Fees for 1976-77 Academic Year

Direct fees per participant have been established as follows, which fees shall be fixed for the period October 1, 1976 through September 30, 1977.

1. Agriculture

\$2,686 per semester and \$1,343 per summer quarter, not to exceed a total of \$6,715 per school year.

2. Business Administration, Public Administration and Education

\$1,345 per semester, not to exceed a total of \$2,690 per school year.

3. Engineering and Architecture

\$1,266 per semester and \$633 per summer quarter, not to exceed a total of \$3,165 per school year.

4. Pharmacy

\$2,000 per semester and \$1,000 per summer quarter, not to exceed a total of \$5,000 per school year.

5. Public Health

\$2,304 per semester and \$1,152 per summer quarter, not to exceed a total of \$5,760 per school year. This fee is for training only in the School of Public Health. Hence, training requested in fields of "related health services" conducted by faculty members and in facilities outside the School of Public Health, will require the negotiation and agreement upon a separate fee.

6. Nursing

a. Graduate Program

\$1,200 per semester and \$600 per summer quarter, not to exceed a total of \$3,000 per school year.

AID-1900-1X (7-69) CONTINUATION SHEET FORM SYMBOL	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT TITLE OF FORM	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>10</u> OF <u>11</u> PAGES
		1. Cooperating County NE Bureau	2.a. Code No.
		2.b. Effective Date	2.c. <input type="checkbox"/> Original OR Amendment No: <u>2</u>
		3. Project/Activity No. and Title 298-15-995-015-63 AUB Regional Training	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

b. Four Year Degree Program

Nursing I - \$1,218 per semester and \$609 per summer quarter, not to exceed a total of \$3,045 per school year.

Nursing II and III - \$1,434 per semester and \$717 per summer quarter, not to exceed a total of \$3,585 per school year.

Nursing IV - \$1,434 per semester, not to exceed \$2,868 per school year.

c. Diploma Program

\$1,434 per semester and \$717 per summer quarter, not to exceed a total of \$3,585 per school year.

7. Pre-Agriculture, Pre-Engineering, Pre-Pharmacy and Pre-Public Health

\$1,345 per semester, not to exceed a total of \$2,690 per school year.

8. Elementary and Secondary Teachers Institute

\$900 per regular session.

9. School Administrators' Workshop and Colloquium

\$900 per regular session.

10. Colloquium on University Education and Administration

\$450 per regular session.

11. Summer Orientation Program

\$675 per regular session.

12. Regular Summer Session

\$675 per regular summer session.

It is understood that an academic year is composed of the following:

a. For Agriculture, Engineering, Pharmacy, Public Health and Nursing Programs - two semesters plus one summer quarter.

AID-6800-1X (7-69)

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

Worksheet Issuance

PAGE 11 OF 11 PAGES

1. Cooperating County
NE Regional

2.a. Code No.

2.b. Effective Date

2.c. Original OR Amendment No: 2

3. Project/Activity No. and Title
298-15-995-015-63
AUB Regional Training

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

b. For Business Administration, Education, and Public Administration Programs - two semesters.

B. Indirect Fees for 1976-77 Academic Year

Indirect fees per participant for the period October 1, 1976 through September 30, 1976 have been established and fixed at \$1,720 per school year, for all programs except Elementary and Secondary Teachers Institute, and School Administrators' Workshop and Colloquium, which fee is fixed at \$573 per school year for each such regular session; for Summer Orientation Program and Regular Summer Session which fee is fixed at \$675 per school year for each such regular session; and for Colloquium on University Education and Administration, which fee is fixed at \$450 per school year for each regular session.

All other provisions of the Grant remain unchanged.