

3670096 (9)

367-11-580-096

7/74

12/75

NEPAL

REGISTRATION NO.

76-2

PD-AAD-029-D1

FAMILY PLANNING

DATE OF REPORT	68	DATE OF VISIT	78*	DATE OF REPORT	6/19/73	DATE OF REPORT	7/74
AMOUNT OF FUNDS	13,584,000	AMOUNT OF FUNDS	261,000	AMOUNT OF FUNDS		AMOUNT OF FUNDS	1,628,000

\$ Only

7p.

University of California, Berkeley

AID/pha-C-1051

USAIN	DESCRIPTION OF ACTION	COMPLETION DATE
X X X	Obtain specialized TDY assistance for commodity distribution study and development of improved contraceptive supply system in Nepal.	March 15, 1976
	USAID has already cabled AID/W requesting assistance for commodity supply and distribution study and report, AID/W has responded favorably and a TDY consultant is scheduled to visit O/A January 31 to further refine scope of study.	ongoing
X X	USAID has unofficially made known to the Office of Population, AID/W its concern over the backstopping problem. An official letter will be prepared shortly reviewing the difficulties USAID has experienced in backstopping of the Family Planning Project, suggesting ways it might be improved and requesting AID/W attention to the matter.	March 1, 1976
	USAID will prepare a letter to the Berkeley Team requesting that a plan for regular visits of campus-based personnel be prepared. USAID will also request AID/W to make the same request of U.C. Berkeley.	March 1, 1976

(Continued)

*Present PROP covers period FY 74 through FY 78

**Excludes AID/W Centrally Funded Commodity program and local currency costs.

REWARD OR NEW	PROJECT TYPED NAME	DATE OF REVISION REVIEW
	William H. Trayfors	December 1975
	Charles R. Grader	1/23/75

Project Evaluator: John R. Burdick

Evaluation Officer: William A. Miller

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4. PAR SERIAL NO.

76-2

FAMILY PLANNING

8. PROJECT DURATION: Start FY _____ End FY _____		9. DATE LATEST RFP _____	10. DATE PRIOR PAR _____
11. U.S. FUNDING	a. Cumulative Obligation thru Prior FY: \$ _____	b. Current FY Estimated Budget: \$ _____	c. Estimated Budget to completion After Current FY: \$ _____
12. NAME OF THE AGENCIES (If a contract awarding Agency or Laboratory Agency) _____			
13. CONTRACT, PASA OR VOL. AG. NO. _____			

14. NEW ACTIONS PROPOSED AND REQUIRED AS A RESULT OF THIS EVALUATION

A. ACTION US AID	B. DESCRIPTION OF ACTION	C. PROPOSED ACTION COMPLETION DATE
	(Continued)	
x	USAID will prepare a letter to the Minister of Health advising her of the results of the evaluation of the Family Planning Project and requesting her assistance in seeing that the necessary allowances are made available so that the family planning field workers can spend full amount of time in the field.	March 1, 1976
x	In the same letter USAID sends to the Minister of Health we will express our concern over the Program's performance against the planned targets, especially in the sterilization area, and request her urgent attention to having the necessary personnel assigned permanently to the FP/MCH Program thereby ensuring more regular camp activity to increase sterilization performance.	February 1976
x	As the IHS field program develops, the Mission and Berkeley should stimulate further efforts to work out a practical interface between the two field organizations.	December 1976
x	Upon review and approval of the new Berkeley Team workplan and budget, USAID will make revision of "outputs" in the logical framework to make them more quantifiable, time-phased and objectively verifiable.	March 1, 1976

15. REVIEWED BY: <input type="checkbox"/> NEW <input type="checkbox"/> PROF <input type="checkbox"/> RFP <input type="checkbox"/> PRA <input type="checkbox"/> RFP/1 <input type="checkbox"/> RFP/2 <input type="checkbox"/> RFP/3		16. DATE OF MISSION REVIEW _____
17. PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE _____		18. MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE _____

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The contributions to Nepal's FP/MCH activities by other donors has so far been minimal in dollar terms and relatively unimportant for this particular project. UNFPA has recently made available \$219,378.00 for family planning activities in the integrated districts. IPPF through FPAN, provides some funds and commodities for FPAN programs in Nepal.

RELEVANT INDICATORS AND TARGETS

QUALITATIVE INDICATORS FOR QUANTITATIVE OUTPUTS	SUN AND RISES	TARGETS (Percentage / Rate / Amount)				END OF PROJECT
		CURRENTLY TO DATE	TO END	FY	FY	
See Attachment A	PLANNED					
	ACTUAL PERFORM- ANCE					
	REPLANNED					
	PLANNED					
	ACTUAL PERFORM- ANCE					
	REPLANNED					
	PLANNED					
	ACTUAL PERFORM- ANCE					
	REPLANNED					
	PLANNED					
	ACTUAL PERFORM- ANCE					
	REPLANNED					
QUALITATIVE INDICATORS FOR QUALITY OUTPUTS	COMMENT					
3.	COMMENT					

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IV. PROJECT PURPOSE

1. Current status of project or currently envisaged.

2. Same as in PROPT YES NO (enlarged)

1. To assist HMG in providing contraceptive and MCH services to a maximum number of eligible couples in Nepal in order to lower the crude birth rate by four points (42/1000 to 38/1000) and the infant mortality rate by 25% during the Fifth Five Year Plan;

(Continued)

Conditions which will exist when project purpose is achieved. Conditions which must be met for progress toward these conditions.

- | | |
|---|---|
| <ol style="list-style-type: none"> 1. A variety of effective service delivery systems suitable for field conditions in Nepal. 2. Nepalese ability to test Family Planning innovations. 3. Detailed statistical information and other information on program effectiveness. 4. Rapid feedback system (computerized). 5. Trained and experienced FP-MCH personnel. | <ol style="list-style-type: none"> 1. Several programs are now in process and are undergoing evaluation. More are in the planning stages. 2. Several field trials in process. More scheduled to begin shortly. 3. Data capability increasing steadily -- baseline data and regular service and other statistics reports being produced. 4. Pilot experiments with a totally new reporting system have demonstrated the efficacy of implementing the system on a nationwide basis. This is expected to take place during FY 76-77. |
|---|---|

(Continued)

(Continued)

SECTOR

To foster a progressive decline in the size of completed families; and to influence migration and population distribution patterns in a manner most consistent with overall economic and social development objectives.

Achievement of project purpose can be expected to make a significant contribution toward achievement of the sector goal in the following ways:

- (a) by the direct impact on the lowering of fertility among the target population;
- (b) by pioneering in the development of effective methodologies which can later be further expanded and intensified;
- (c) by demonstrating, in the case of certain experimental activities, the urgent need for government action above and beyond family planning programs.

A four-point reduction in the CBR (the Fifth Plan Target) can be expected to contribute to the sector goal of fostering a progressive decline in completed family size.

AND 1020-25 (10-75)	PROJECT NO	PERIOD	COUNTRY	PAR SERIAL NO.
PAGE 4 PAR	367-11-580-096	7/74 - 12/75	NEPAL	76-2

IV. PROJECT PURPOSE

A. 1. State in brief purposes currently envisaged.

2. Source of the PROSP?

YES NO
(enlarged)

(Continued)

2. To assist in the development of new contraceptive delivery systems tailored to conditions in Nepal which have a demonstrated capability to recruit and sustain a high percentage of target couples in the practice of contraception.

1. State in brief purposes currently envisaged.

2. Source of the PROSP?

(Continued)

(Continued)

- | | |
|--|--|
| <p>6. Viable, well-administered national FP organization.</p> <p>7. Physical facilities.</p> <p>8. Demonstration of service delivery techniques and innovations in rural areas which would have applicability outside Nepal in other LDCs.</p> | <p>5. Participant and in-service training programs are proceeding well. Training centers now exist in all four development regions, and it is anticipated that over 900 FP/MCH workers will be trained or re-trained in country in the next year.</p> <p>6. Slow but steady progress in training of administrators, in data and evaluation systems, increasing HMG budgetary allocations, etc.</p> <p>7. TEMO building completed and operational: FP/MCH Central Office Building completed.</p> <p>8. Evidence that Nepal-developed techniques are being utilized in other LDCs (e.g. laparoscopic sterilization in rural areas - India and Pakistan).</p> |
|--|--|

7. Evidence that Nepal-developed techniques are being utilized in other LDCs (e.g. laparoscopic sterilization in rural areas - India and Pakistan).

1. Project No. 367-11-580-096	2. PAR For Period 7/74 to 12/75	3. Country NEPAL
4. PAR Serial No. 76-2	5. Project Title FAMILY Planning	

Attachment A

III. Key Output Indicators and Targets

As was indicated in the last PAR for this project, outputs as shown in the PROP are somewhat general in nature and have not always been broken down into their component parts. One of the first tasks of the contract team was to prepare a detailed work plan in consultation with HFD and USAID which would outline more specific targets and activities to be undertaken and achieved during the first year of the team's work in Nepal. That work plan, which carefully and in depth spells out the activity areas for attention, includes target dates for development, implementation and first evaluation of specific activities, and also includes additional quantitative indicators for progress.

In order to present as clear a picture as possible of the current status of achievement against the present workplan, the workplan has been reproduced with an extra column labeled "status" added on the right hand side of the page. In this column is shown the actual status of various workplan activities at the time of this project evaluation (December, 1975).

The new, revised workplan which accompanies this PAR has taken into account the requirement for inclusion of measurable targets within certain time frames and has attempted to articulate them in a manner which will allow more complete quantification and qualification during the next evaluation scheduled for December, 1976.

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