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 3670014
 PD-AAD-019-A1
 REPORT U-446

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PROJECT APPRAISAL REPORT (PAR)

1. PROJECT NO. 367-11-511-014	2. PAR FOR PERIOD: January 1969 TO March 1971	3. COUNTRY Nepal	4. PAR SERIAL NO.
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A.I.D. #1
 Reference Center
 Room 1656 NS

PROJECT TITLE
Malaria Eradication

6. PROJECT DURATION: Began FY 1954 Ends FY 1973	7. DATE LATEST PROP April 15, 1971	8. DATE LATEST PIP October 1969	9. DATE PRIOR PAR January 24, 1969
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 6,453,000*	b. Current FY Estimate Budget: \$ 113,000	c. Estimated Budget to completion After Current FY: \$ 79,000
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
U.S. Public Health Service	PASA

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X	X	X	Planning and implementation of a reorientation of program from an eradication to a control objective	June 1973
X		X	Examine in detail possibilities for, and plan for, pilot areas where Malaria Organization personnel may take over other public health activities, e.g., immunization, etc.	June 1973
<p>Note: USAID/N also is interested in the pilot effort of HMG to establish health centers in one heavily populated Terai area which has relatively good transportation facilities. Over time, this effort may permit the integration of part of the malaria organization into the regular health service. This long-range program does not, however, reduce the need for the Malaria Organization to add more public health services to its operations in areas where integration will not be feasible for many years to come because of the absence of any viable regular public health service.</p> <p>*Note: Dollar funding only. Local currency funds have also been made available to HMG for its anti-malaria program.</p>				
<p>++ The above list of actions has been incorporated into a proposed revision of the Malaria BROP dated April 15, 1971.</p>				

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REPLANNING REQUIRES REVISED OR NEW: ++	<input checked="" type="checkbox"/> PROP <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW 18 March, 1971
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE David Pitts, Actg.	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE William C. T...	

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II. 7. Continued: Comment on key factors determining rating of Other Donors

Inputs of other donors (W.H.O.) generally quite good. There was originally no support for modifying the goal of malaria eradication due to difficulties in receiving concurrence from W.H.O. Regional and World Headquarters. The W.H.O. personnel in Nepal now personally accept the need for changes in the direction of the malaria program but believe they have not received clear policy guidance from W.H.O. headquarters on this problem.

III. KEY OUTPUT INDICATORS AND TARGETS

QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY		FY 72	FY 73	END OF PROJECT
			TO DATE	TO END			
Population withdrawn from spraying	PLANNED	50%	55%	60%	75	100	100
	ACTUAL PERFORM- ANCE	50	55				
	REPLANNED			60	70	75	75
Trained personnel. (Practically all personnel trained in "classic" malaria eradication methods. Addi- tional training planned to facilitate new initiative outlined on face sheet.	PLANNED	85	90	100	100	100	100
	ACTUAL PERFORM- ANCE	85	90				
	REPLANNED			92	94	98	98
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1.							
2.	COMMENT:						

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? ^{proposed} YES NO

Reduction of malaria to low enough level so that it does not constitute public health problem at significant cost savings in comparison with an eradication program; reduction in level of other communicable diseases in areas covered by malaria program. (Note: during the period being reviewed, the goal of the project was to eradicate malaria).

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. Malaria will be reduced to low point.	-Reduction in number cases and transfer of increased area to consolidation phase.
2. NMED will perform effective communicable disease control work in addition to malaria control.	-Reduction in incidence of other communicable diseases.
3. Adequate finances for continuing program.	-Financial support satisfactory but on yearly basis. USAID currently providing 58% of local currency cost.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Improve health and standard of living of Nepali people

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Achievement will make significant contribution. Already many formerly malarious areas are free of malaria and have been opened to resettlement. There has been demonstrable improvement in health of Nepalis. In addition, project assists in providing the concept of service to the people from the Government.