

3060090(7)

AID 1020-25 (7-68)		SECURITY CLASSIFICATION		001 PROJECT NUMBER	
PROJECT APPRAISAL REPORT (PAR)		UNCLASSIFIED		306-12-995-090.0/1002	
(U-446) See M.O. 1026.1					
002 PAR		003 U.S. OBLIGATION SPAN		004 PROJECT TITLE	
AS OF: MO. DAY YR.		FY Thru FY		PD-AAC-441-E1	
005 COOPERATING COUNTRY - REGION - AID/W OFFICE				HELMAND-ARGHANDAB VALLEY REGIONAL DEVELOPMENT (FINANCIAL MANAGEMENT) .4	
Afghanistan					

006 FUNDING TABLE

AID DOLLAR FINANCING-OBLIGATIONS (\$000)	TOTAL	CONTRACT (NON-ADD)	PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS	
			AID	PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT
CUMULATIVE NET THRU ACTUAL YEAR (FY 19 68)	88	88	-	-	88	-	-	-	-	-	-
(Estimated costs for this activity under the J.G. White Contract)											
PROPOSED OPERATIONAL YEAR (FY 19 69)	8	-	-	-	-	8	-	-	-	-	-

CCC VALUE OF P.L. 480 COMMODITIES (\$000) → Thru Actual Year : Operational Year Program :

007 IMPLEMENTING AGENCY TABLE

If contractors or participating agencies are employed, enter the name and contract or PASA number of each in appropriate spaces below; in the case of voluntary agencies, enter name and registration number from M.O. 1551.1, Attachment A. Enter the appropriate descriptive code in columns b and c, using the coding guide provided below.

TYPE CODE b	TYPE CODE c	a. IMPLEMENTING AGENCY	TYPE CODE		d. CONTRACT/ PASA/ VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1. U.S. CONTRACTOR 2. LOCAL CONTRACTOR 3. THIRD COUNTRY CONTRACTOR 4. PARTICIPATING AGENCY 5. VOLUNTARY AGENCY 6. OTHER:	0. PARTICIPATING AGENCY 1. UNIVERSITY 2. NON-PROFIT INSTITUTION 3. ARCHITECTURAL & ENGINEERING 4. CONSTRUCTION 5. OTHER COMMERCIAL 6. INDIVIDUAL 7. OTHER:	J.G. White Engineering Corporation	1	3	AID/nesa 141	

PART I - PROJECT IMPACT

I-A. GENERAL NARRATIVE STATEMENT ON PROJECT EFFECTIVENESS, SIGNIFICANCE & EFFICIENCY.

This summary narrative should begin with a brief (one or two paragraph) statement of the principal events in the history of the project since the last PAR. Following this should come a concise narrative statement which evaluates the overall efficiency, effectiveness and significance of the project from the standpoint of:

- (1) overall performance and effectiveness of project implementation in achieving stated project targets;
- (2) the contribution to achievement of sector and goal plans;
- (3) anticipated results compared to costs, i.e., efficiency in resource utilization;
- (4) the continued relevance, importance and significance of the project to country development and/or the furtherance of U.S. objectives.

Include in the above outline, as necessary and appropriate, significant remedial actions undertaken or planned. The narrative can best be done after the rest of PART I is completed. It should integrate the partial analyses in I-B and I-C into an overall balanced appraisal of the project's impact. The narrative can refer to other sections of the PAR which are pertinent. If the evaluation in the previous PAR has not significantly changed, or if the project is too new to have achieved significant results, this Part should so state.

008 NARRATIVE FOR PART I-A (Continue on form AID 1020-25 I as necessary):

Work on the present Financial Management Activity started in August 1967 (upon arrival of the Financial Management Advisor) as one of the elements of the now terminated Economic Planning and Management Advisory Group Activity which was carried out under Contract AID/nesa 141 (Amendment No. 2) by the J.G. White Engineering Corporation. In May 1968 the J.G. White contract was amended to terminate all its elements except those of financial management and agricultural engineering,

MISSION DIRECTOR APPROVAL →	SIGNATURE <i>[Signature]</i>	DATE 3/18/69
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PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

in order to focus specifically on financial management. The agriculture engineering element has been fully absorbed by the Agriculture Division of USAID/A/HAVR and is included in the Agriculture Advisory Group PAR.

The Financial Management Advisor (FMA) arrived in August 1967, and his initial efforts were in obtaining working level counterparts through whom he could influence the HAVA Budgeting and Accounting systems. The FMA then analyzed and evaluated the existing HAVA operational system and developed an implementation plan for carrying out his activities. This plan is aimed at resolving problems of an immediate critical nature, establishing simplified standard operating procedures, training the HAVA staff made available to the project and identifying additional personnel for whom participant training would be worthwhile, and the creation of a unified HAVA Finance Department.

In general, the activity has been proceeding in a satisfactory manner; it is achieving its stated activity targets, although it has been necessary to spend an excessive amount of time in creating a foundation on which to base the operations of the activity. The major problems have been the lack of qualified trainees for both local and participant training programs and of a unified local organization with which to work in implementing the activity.

The Financial Management Activity significantly assists in the achievement of USAID's sector and goal plans by helping the HAVA to more efficiently and effectively plan for, budget and utilize its limited resources, and, thus, provide better financial assistance to U.S.A.I.D. associated activities. Through its inability to utilize those funds which it has received, the HAVA has often created the impression that it has received funds in excess of its needs. This impression has resulted in a cutback in the funds allotted to the HAVA. The successful implementation of the Financial Management Activity will eliminate this false impression by helping the HAVA to promptly utilize its funds.

The Financial Management Activity utilizes the services of only one technician and is, therefore, relatively inexpensive. However, the benefits of the activity are very significant in that they affect the proper implementation of all the other U.S.A.I.D. assisted activities and projects in the HAVA area.

Although the Financial Management Activity has been underway for over 18 months and has already achieved significant results in some areas, its importance and relevance have not diminished. As long as U.S.A.I.D. has a significant program in the HAVA area, and the HAVA is not itself able to carry out the activity, it will be important that it be continued by U.S.A.I.D. Without the effective use of the HAVA's financial resources brought about by this activity, U.S.A.I.D.'s projects will be unable to achieve their full efficiency.

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PART I-B - PROJECT EFFECTIVENESS

009

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

1. CODE NO. AID/W USE ONLY	2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	3. ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				
		4. ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30		5. PLANNED BY NEXT JUNE 30	6. PROJECTED TOTAL FOR PROJECT LIFE
			a. PLANNED	b. ACTUAL		
	1. To improve the budget planning and financial management systems of the BWA.	30%	25%	25%	50%	55%
	2. To train working level counterparts to a level of competence which will permit them to satisfactorily operate BWA's financial systems following the completion of USAID assistance. (Due to the inability of the BWA to provide trainees, this action has fallen seriously behind.)	3	10	3	10	10
	3. Third country participant training in Planning, Budgeting and accounting (same as No.2)	0	4	0	8	8
	4. To help the BWA plan for and make timely use of its limited financial resources.	40%	30%	35%	55%	60%

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PART I-B - Continued

010 B.2 - OVERALL ACHIEVEMENT OF PROJECT TARGETS

Place an "X" within the bracket on the following seven-point scale that represents your judgment of the overall progress towards project targets:



PART I-C - PROJECT SIGNIFICANCE

011 C.1 - RELATION TO SECTOR AND PROGRAM GOALS (See detailed instructions M.O. 1026.1)

This section is designed to indicate the potential and actual impact of the project on relevant sector and program goals. List the goals in col. b and rate potential and actual project impact in cols. c and d.

a. CODE NO. (AID/W USE ONLY)	b. SCALE FOR COLUMN c: 3= Very Important; 2= Important; 1= Secondary Importance SCALE FOR COLUMN d: 3= Superior/Outstanding; 2= Adequate/Satisfactory/Good; 1= Unsatisfactory/Marginal SECTOR AND PROGRAM GOALS (LIST ONLY THOSE ON WHICH THE PROJECT HAS A SIGNIFICANT EFFECT)	c. POTENTIAL IMPACT ON EACH GOAL IF PROJECT ACHIEVES TARGETS	d. ACTUAL IMPACT ON GOAL TO DATE RELATIVE TO PROGRESS EXPECTED AT THIS STAGE
	(1) To assist the HAVA in the establishment of effective budget planning and financial management systems, including planning for and making use of the available resources in the development of the Helmand-Arghandab Regional project.	3	2
	(2)		
	(3)		
	(4)		

For goals where column c. is rated 3 or 2 and column d. is rated 1, explain in the space for narrative. The narrative should also indicate the extent to which the potential impacts rated 3 or 2 in column c. are dependent on factors external to the achievement of the project targets, i.e., is there a substantial risk of the anticipated impact being forestalled by factors not involved in the achievement of project targets. If possible and relevant, it also would be useful to mention in the narrative your reading of any current indicators that longer-term purposes, beyond scheduled project targets, are likely or unlikely to be achieved. Each explanatory note must be identified by the number of the entry (col. b) to which it pertains.

012 NARRATIVE FOR PART I-C.1 (Continue on form AID 1020-25 I):

(1) The potential impact of the Financial Management Activity could be affected by outside factors to the extent that legislative or administrative actions concerning the DCA Budgetary system are not taken.

PART I-C - Continued

C.2 - GENERAL QUESTIONS

These questions concern developments since the prior PAR. For each question place "Y" for Yes, "N" for No, or "NA" for Not Applicable in the right hand column. For each question where "Y" is entered, explain briefly in the space below the table.	MARK IN THIS COL.
013 Have there been any significant, unusual or unanticipated results not covered so far in this PAR?	N
014 Have means, conditions or activities other than project measures had a substantial effect on project output or accomplishments?	N
015 Have any problems arisen as the result of advice or action or major contributions to the project by another donor?	N
016 If the answer to 014 or 015 is yes, or for any other reason, is the project now less necessary, unnecessary or subject to modification or earlier termination?	N
017 Have any important lessons, positive or negative, emerged which might have broad applicability?	Y
018 Has this project revealed any requirement for research or new technical aids on which AID/W should take the initiative?	N
019 Do any aspects of the project lend themselves to publicity in newspapers, magazines, television or films in the United States?	N
020 Has there been a lack of effective cooperating country media coverage? (Make sure AID/W has copies of existing coverage.)	N
021 <u>NARRATIVE FOR PART I-C.2</u> Identify each explanatory note by the number of the entry to which it pertains. (Continue on form AID 1020-25 I as necessary):	

(017) This project has clearly demonstrated how important it is to reach an agreement with the host country on the number of, and the procedures for obtaining, trainees and participants needed on a project before it is begun.

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PART II - IMPLEMENTATION REPORT

II-A - STATUS OF SCHEDULE

022 A-1 - INDIVIDUAL ACTIONS (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a) PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(b) STATUS - PLACE AN "X" IN, ONE COLUMN		
		(1) BEHIND SCHEDULE	(2) ON SCHEDULE	(3) AHEAD OF SCHEDULE
	1. Complete a financial management analysis of the HAVA, including government-owned enterprises.		X	
	2. Train working level counterparts obtained from the Planning, Budgeting and Accounting Divisions of the HAVA. (This step is behind schedule because the HAVA has been unable to provide the necessary personnel for the technician to train).	X		
	3. Assist the HAVA to create and regularly prepare "Budget Comparison Reports" for both the HAVA Development and Ordinary Budgets. (This step is ahead of schedule due to the extra time the technician has been able to spend on it while awaiting HAVA personnel to train.)			X
	4. Develop close working relationships between the various organizations concerned with the HAVA Financial situation - USAID, the RGA Ministries of Planning and Finance, and the various departments of the HAVA.		X	
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PART II - Continued

023 II-A.2 - OVERALL TIMELINESS

In general, project implementation is (place an 'X' in one block):

<p>BL/JCK (c): If marked, place an "X" in any of the blocks one thru eight that apply. This is limited to key aspects of implementation, e.g., timely delivery of commodities, return of participants to assume their project responsibilities, cooperating country funding, arrival of technicians.</p>	(a) On schedule	X
	(b) Ahead of schedule	
	(c) Behind schedule	
	(1) AID/W Program Approval	
	(2) Implementing Agency (Contractor/Participating Agency/Voluntary Agency)	
	(3) Technicians	
	(4) Participants	
	(5) Commodities (non-FFF)	
	(6) Cooperating Country	
(7) Commodities (FFF)		
(8) Other (specify):		

II-B - RESOURCE INPUTS

This section appraises the effectiveness of U.S. resource inputs. There follow illustrative lists of factors, grouped under Implementing Agency, Participant Training and Commodities, that might influence the effectiveness of each of these types of project resources. In the blocks after only those factors which significantly affect project accomplishments, write the letter P if effect is positive or satisfactory, or the letter N if effect is negative or less than satisfactory.

1. FACTORS-IMPLEMENTING AGENCY (Contract/Participating Agency/Voluntary Agency)

024 IF NO IMPLEMENTING AGENCY IN THIS PROJECT. PLACE AN "X" IN THIS BLOCK		032 Quality, comprehensiveness and candor of required reports	
		033 Promptness of required reports	
025 Adequacy of technical knowledge	P	034 Adherence to work schedule	
026 Understanding of project purposes	P	035 Working relations with Americans	P
027 Project planning and management	P	036 Working relations with cooperating country nationals	P
028 Ability to adapt technical knowledge to local situation	P	037 Adaptation to local working and living environment	P
029 Effective use of participant training element	P	038 Home office backstopping and substantive interest	
030 Ability to train and utilize local staff	P	039 Timely recruiting of qualified technicians	
031 Adherence to AID administrative and other requirements		040 Other (describe):	

2. FACTORS-PARTICIPANT TRAINING

041 IF NO PARTICIPANT ELEMENT IN PROJECT. PLACE AN "X" IN THIS BLOCK:		TRAINING UTILIZATION AND FOLLOW UP	
		052 Appropriateness of original selection	
PREDEPARTURE		053 Relevance of training for present project purposes	
042 English language ability		054 Appropriateness of post-training placement	
043 Availability of host country funding		055 Utility of training regardless of changes in project	
044 Host country operational considerations (e.g., selection procedures)		056 Ability to get meritorious ideas accepted by supervisors	
045 Technical/professional qualifications		057 Adequacy of performance	
046 Quality of technical orientation		058 Continuance on project	
047 Quality of general orientation		059 Availability of necessary facilities and equipment	
048 Participants' collaboration in planning content of program		060 Mission or contractor follow-up activity	
049 Collaboration by participants' supervisors in planning training		061 Other (describe):	
050 Participants' availability for training	N	See narrative	X
051 Other (describe):			

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PART II-B - Continued

3. FACTORS-COMMODITIES

PLACE AN "X" IN APPROPRIATE BLOCK:	062 FFF	063 NON-FFF	064 NO COMMODITY ELEMENT	X	072 Control measures against damage and deterioration in shipment.
065 Timeliness of AID/W program approval (i.e., PIO/C, Transfer Authorization).					073 Control measures against deterioration in storage.
066 Quality of commodities, adherence to specifications, marking.					074 Readiness and availability of facilities.
067 Timeliness in procurement or reconditioning.					075 Appropriateness of use of commodities.
068 Timeliness of shipment to port of entry.					076 Maintenance and spares support.
069 Adequacy of port and inland storage facilities.					077 Adequacy of property records, accounting and controls.
070 Timeliness of shipment from port to site.					078 Other (Describe):
071 Control measures against loss and theft.					

Indicate in a concise narrative statement (under the heading a. Overall Implementation Performance, below) your summary appraisal of the status of project implementation, covering both significant achievements and problem areas. This should include any comments about the adequacy of provision of direct hire technicians as well as an overall appraisal of the comments provided under the three headings (b, c & d) which follow. For projects which include a dollar input for generation of local currency to meet local cost requirements, indicate the status of that input (see Detailed Instructions).

Discuss separately (under separate headings b, c & d) the status of Implementing Agency Actions, Participants and Commodities. Where above listed factors are causing significant problems (marked N), describe briefly in the appropriate narrative section: (1) the cause and source of the problem, (2) the consequences of not correcting it, and (3) what corrective action has been taken, called for, planned by the Mission. Identify each factor discussed by its number.

079 NARRATIVE FOR PART II-B: (After narrative section a. Overall Implementation Performance, below, follow, on form AID 1020-25 I as needed, with the following narrative section headings: b. Implementing Agency, c. Participants, d. Commodities. List all narrative section headings in order. For any headings which are not applicable, mark them as such and follow immediately below with the next narrative section heading.)

a. Overall Implementation Performance.

This project consists of the activities of one Financial Management advisor and the assistance he is able to obtain from working level counterparts in improving the financial management activities of the HAVA. There is no commodity element to the project. The present technician is doing a wholly adequate job in carrying out his activities in this project, but his success has been limited by actions of the HAVA.

b. Implementing Agency

029 - The FMA has been unable to effectively make use of the participant training element of this activity because the HAVA has been unable to provide a suitable number of qualified personnel.

(050) (061) - The HAVA has not made a suitable number of participants available for training. Strong efforts are being made to remedy this situation. (See 107, 108 and 109).

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PART III - ROLE OF THE COOPERATING COUNTRY

The following list of illustrative items are to be considered by the evaluator. In the block after only those items which significantly affect project effectiveness, write the letter P if the effect of the item is positive or satisfactory, or the letter N if the effect of the item is negative or less than satisfactory.

SPECIFIC OPERATIONAL FACTORS:	
080 Coordination and cooperation within and between ministries.	N
081 Coordination and cooperation of LDC gov't. with public and private institutions and private enterprise.	
082 Availability of reliable data for project planning, control and evaluation.	P
083 Competence and/or continuity in executive leadership of project.	N
084 Host country project funding.	
085 Legislative changes relevant to project purposes.	
086 Existence and adequacy of a project-related LDC organization.	N
087 Resolution of procedural and bureaucratic problems.	N
088 Availability of LDC physical resource inputs and/or supporting services and facilities.	
089 Maintenance of facilities and equipment.	
090 Resolution of tribal, class or caste problems.	
091 Receptivity to change and innovation.	P
092 Political conditions specific to project.	
093 Capacity to transform ideas into actions, i.e., ability to implement project plans.	
094 Intent and/or capacity to sustain and expand the impact of the project after U.S. inputs are terminated.	N
095 Extent of LDC efforts to widen the dissemination of project benefits and services.	
096 Utilization of trained manpower (e.g., participants, counterpart technicians) in project operations.	N
097 Enforcement of relevant procedures (e.g., newly established tax collection and audit system).	
098 Other:	
HOST COUNTRY COUNTERPART TECHNICIAN FACTORS:	
099 Level of technical education and/or technical experience.	N
100 Planning and management skills.	
101 Amount of technician man years available.	N
102 Continuity of staff.	N
103 Willingness to work in rural areas.	
104 Pay and allowances.	N
105 Other:	

In the space below for narrative provide a succinct discussion and overall appraisal of the quality of country performance related to this project, particularly over the past year. Consider important trends and prospects. See Detailed Instructions for an illustrative list of considerations to be covered.

For only those items marked N include brief statements covering the nature of the problem, its impact on the achievement of project targets (i.e., its importance) and the nature and cost of corrective action taken or planned. Identify each explanatory note.

106 NARRATIVE FOR PART III (Continue on form AID 1020-25 I):

The HAVA has adequate first-line technicians, but there seems to be little in the way of second-line support personnel. What staff is available is widely dispersed in several departments which do not effectively work together in a coordinated manner.

(080) Delays in the receipt of the HAVA's Development Budget Allotments have been caused by the inability of the Ministries of Planning and Finance to effectively and promptly coordinate their efforts to approve the HAVA's Budget requests. The FMA has significantly helped ameliorate this situation. The FMA has also been very successful in improving the HAVA's obligation rate e.g. in AFY 1344 (3/22/65-66) Afs. 12.2 million out of the Afs. 47.4 million allotted were not obligated, and in AFY 1345 Afs. 19.2 million out of Afs. 70.0 million were similarly not obligated. In AFY 1346, with the initiation of this activity, the obligation rate improved to the extent that only Afs. 3.6 million out of Afs. 58.7 million were unobligated. It is expected that in AFY 1347 the entire

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budget of Afs. 89 million will be both allotted and obligated.

(083) - The leadership of the activity is vested at a sufficiently high level in the HAVA to give it the support it needs, but, unfortunately, the actual operating level is much lower.

(086) (087) - By combining the various elements with which the activity is concerned into a unified Finance Department it would be possible to focus on the activity the amount of high-level attention it needs. The HAVA organization includes its Budgeting and Accounting divisions in the Administration Dept. with 11 other administrative activities where they are unable to be properly supervised. It is desirable to take these two divisions and combine them with the Planning Office to form a unified Finance Department. This may take action by the Ministry of Planning.

(094) - Although the project is presently moving along at a satisfactory pace, the non-availability of sufficient trainees is precluding the possibility of the HAVA being able to effectively continue the activity following the scheduled phase out of A.I.D. assistance.

(096) - Hand in hand with this problem is the failure by the HAVA to make available to this activity a number of its personnel who have shown capability in the skills needed in the project.

(099) - As previously noted there are inadequate second-line personnel. Strong efforts are being made to remedy this situation. (See 107, 108 and 109).

(101-102) - Although sufficient second-line technicians are available, they are very inexperienced and need a great deal of supervision and assistance. If one of the front-line technicians is unavailable, the project does not move until he returns.

(104) - Pay and allowances are so low that most of the HAVA personnel are overly preoccupied with their mere existence. These low levels are also an invitation to graft. A more realistic salary and allowance scale is urgently needed if the project is to make adequate progress. There have been pressures brought to bear to eliminate the current 50% hardship allowance for HAVA employees. This should be retained in order to provide the incentive to keep good personnel.

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PART IV - PROGRAMMING IMPLICATIONS

IV-A - EFFECT ON PURPOSE AND DESIGN

Indicate in a brief narrative whether the Mission experience to date with this project and/or changing country circumstances call for some adjustment in project purposes or design, and why, and the approximate cost implications. Cover any of the following considerations or others that may be relevant. (See Detailed Instructions for additional illustrative considerations.) Relevant experience or country situations that were described earlier can simply be referenced. The spelling out of specific changes should be left to the appropriate programming documents, but a brief indication of the type of change contemplated should be given here to clarify the need for change.

For example, changes might be indicated if they would:

1. better achieve program/project purposes;
2. address more critical or higher priority purposes within a goal plan;
3. produce desired results at less cost;
4. give more assurance of lasting institutional development upon U.S. withdrawal.

107 NARRATIVE FOR PART IV-A (Continue on form AID 1020-25 I):

The size of the contribution which this activity makes to the U.S.A.I.D. effort is significantly larger than the input involved. Due to the lack of complete and full participation of the HAVA, however, it has not been possible to achieve the training results originally anticipated; thus it will be necessary to continue the activity beyond the original termination date.

However, USAID will impress upon the HAVA the necessity for immediately providing adequate trainees before any consideration is given to continuing advisory assistance beyond the present termination date. If the activity is extended, consideration will be given to obtaining an additional technician to assist in its implementation. Also, consideration will be given to obtaining a short term consultant to complete and finalize an analysis of the HAVA's financial system including how the HAVA uses the Government-wide accounting system.

IV-B - PROPOSED ACTION

108 This project should be (Place an "X" in appropriate block(s)):

1. Continued as presently scheduled in PIP.	
2. Continued with minor changes in the PIP, made at Mission level (not requiring submission of an amended PIP to AID/W).	
3. Continued with significant changes in the PIP (but not sufficient to require a revised PROP). A formally revised PIP will follow.	
4. Extended beyond its present schedule to (Date): Mo. ___ Day ___ Yr. ___. Explain in narrative, PROP will follow.	X
5. Substantively revised. PROP will follow.	
6. Evaluated in depth to determine its effectiveness, future scope, and duration.	
7. Discontinued earlier than presently scheduled. Date recommended for termination: Mo. ___ Day ___ Yr. ___	
8. Other. Explain in narrative.	

109 NARRATIVE FOR PART IV-B:

As noted in 017 and 107 the proposed extension is contingent upon actions of the HAVA. The extension date will be determined at that time.

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