AID 1020-22 (10-73)

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PROJECT APPRAISAL REPORT (PAR)

PD-AAA-025-A1

1. PROJECT NO.	2. PAR FOR PERIOD:	3. COUNTRY	4. PAR SERIAL NO.
663-11-190-172	9/73 TO 6/74	Ethiopia	75-2

5. PROJECT TITLE

AGRICULTURAL SECTOR PLANNING

6. PROJECT DURATION: Began FY 1974 Ends FY 1978	7. DATE LATEST PROP 10/21/74	8. DATE LATEST PIP -	9. DATE PRIOR PAR 9/7/73 (73-6)

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: $ 346,000	b. Current FY Estimated Budget: $ 134,000	c. Estimated Budget to completion After Current FY: $ -

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
See Part II.A.	

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	AID/W	HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
X		X	Finalize participant-training selections for the Ministrpes of Agriculture and Land Reform and Administration.	November 15, 1974
X		X	Prepare Project Paper in collaboration with the Ministry of Land Reform and Administration for project inputs and activities to begin in FY 1976.	November 30, 1974
X			Prepare Contractor Performance Evaluation Reports for Bruce, Reed, Savage and Fuchs-Carsch.	November 15, 1974
	X		Secure early AID/W approval of the revised FY 1975 PROP submitted to AID/W on October 23, 1974	November 15, 1974

D. REPLANNING REQUIRED: REVISED OR NEW [X] PROP [ ] PIP [ ] PRO AG [ ] PIO/T [ ] PIO/C [ ] PIO/P

E. DATE OF MISSION REVIEW 10/23/74

PROJECT OFFICER NAME, SIGNED INITIALS AND DATE: Gaylord L. Walker 10/4/74

MISSION DIRECTOR, TYPED NAME, SIGNED INITIALS AND DATE: John L. Withers 5 November 1974

PROJECT NO.	PAR FOR PERIOD	COUNTRY	PAR SERIAL NO.
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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT / CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN: UNSATISFACTORY 1	2	SATISFACTORY 3	4	5	OUTSTANDING 6	7	C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X): LOW 1	MEDIUM 2	3	4	HIGH 5
1. Project Officer (IH)			X					X				X
X 2. Ag. Advisor - Pulses (IH)					X			X				
3. Ag. Economist - Marketing (IH)						X						X
X 4. Ag. Economist - Proj. Prep (Cont)				X								X
5. Ag. Economist - Evaluation (Cont)			X									X
X 6. Legal Institutions Spec.-(Cont)						X						X
7. Mechanic Supervisor - (Cont)				X				X				

Comment on key factors determining rating: The IH Project Officer has not been able to devote adequate time to this project due to demands related to drought relief and rehabilitation matters. The IH Ag. Economist (Marketing) has been instrumental in a small-grain structure analysis for Ethiopia and has participated in formulation of the IBRD-sponsored grain marketing and storage project. The Ag. Economist (Project Preparation) has been involved in the preparation of several agricultural development projects and led the drafting of the Tigre (TADU) project proposal. The Ag. Economist (Evaluation) has helped develop evaluation manuals for budgets and ministry operations. The Legal Institutions Specialist has played a key role at the MLRA in the drafting of a proclamation for expropriation and redistribution of government lands. He has also provided general legal advise and assistance in the drafting of other land tenure legislation.

	1	2	3	4	5	6	7	1	2	3	4	5
4. PARTICIPANT TRAINING					X							X

Comment on key factors determining rating: A total of 5 long-term and 3 short-term participants are being trained under this project which began in FY 1974 as a sequel to the Agricultural Advisory Services Project, 663-11-190-111. During this evaluation period 3 participants funded under the Agricultural Advisory Services project have returned to PPD with MSc. degrees, two in economic research and one in agricultural statistics.

	1	2	3	4	5	6	7	1	2	3	4	5
5. COMMODITIES												

Comment on key factors determining rating

		1	2	3	4	5	6	7	1	2	3	4	5
6. COOPERATING COUNTRY	a. PERSONNEL			X									X
	b. OTHER				X								X

Comment on key factors determining rating: a. Personnel - The PPD is principally staffed with technicians and economists trained under this and previous projects. In addition to the 5 functional divisions of PPD, 5 regional offices are to be established for data collection. 2 are now staffed and operational. b. Other - As part of a general MOA reorganization, PPD is to be restructured to improve its overall management and planning capability. All new proposed development projects are channeled through PPD. It serves the MOA on budgetary and policy matters. It also conducts economic and marketing studies, collects statistics and coordinates external assistance. Performance of most of the PPD units has been satisfactory, particularly project preparation and marketing studies. (Note: The Ministry of Land Reform, at present, has no planning unit. It is anticipated that this project beginning in FY 1976 will provide the inputs to establish a planning and programming department in MLRA.)

	1	2	3	4	5	6	7	1	2	3	4	5
7. OTHER DONORS					X						X	

(See Next Page for Comments on Other Donors)

II. 7. Continued: Comment on key factors determining rating of Other Donors

One IBRD Ag. Economist and one FAO Ag. Statistician have been recently added to the expatriate staff of the PPD, serving with the Project Planning and the Ag. Statistics Division, respectively. The IBRD Ag. Economist will coordinate evaluation and planning of all ongoing IBRD projects in the ag. sector and assist in the identification and preparation of new ag. development and research projects for the ag. sector. The Ag. Statistician is responsible for training and a view to preparing an ag. census to be undertaken in FY 1976.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	FY 74 CURRENT FY 75 TO DATE	TO END	FY 76	FY ___	END OF PROJECT
Participants returned or in training - Long-term (includes new and continuing participants)	PLANNED	10	5	7	16		16
	ACTUAL PERFORMANCE	5	5				
	REPLANNED			-	-		
Participants returned or in-training - Short-term	PLANNED	4	2	2	2		10
	ACTUAL PERFORMANCE	3	1				
	REPLANNED			-	-		
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1. Planning and evaluation of Agricultural programs.	PPD prepared MOA's 4th 5-yr Plan input, background papers for the Paris Consultative Group Meeting, two detailed evaluations of major Ministry activities, and quarterly operational evaluation reports for all other MOA departments.
2. Studies, surveys, market structure analysis completed.	PPD completed 2 major crop surveys--a qualitative crop production survey and a photometric survey of drought areas, both covering the 1973 harvest. Also, the IBRD and USAID grain storage and marketing survey, and a survey of ag. credit needs a small farmers were completed.
3. Comprehensive agricultural projects developed.	A Ist draft of the Tigre (TADU) proposal was submitted to the Interministerial Committee. PPD assisted EPID in preparation of a national crop protection program and provided inputs to the IBRD drought relief and rehabilitation proposal. A conceptual framework for the preparation of new ag. development projects was finalized.

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? ☒ YES ☐ NO

Assist those GOE central ministries and agencies engaged in planning Ethiopia's agricultural and integrated rural development effort for the FFYP period, with particular reference to programming, management and evaluation, as well as manpower development.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. Planning by GOE, and AID and other donors for integrated rural development as the core strategy prepared for implementation during FFYP. 2. Increased GOE capability to identify and prepare sound program and project proposals. 3. Improved budget development and execution system installed in MOA and other affiliated agencies. 4. Increased number of trained Ethiopians engaged in agricultural and rural development programs and activities.	1. and 2. PPD has played a key role in the preparation of GOE agricultural development strategy during formulation of the FFYP and in the development of the USAID-sponsored Pulse Production Project and the Southwest Feasibility Study. PPD with IBRD has completed the Phase II plans for the WADU Project and has submitted the first draft of the Tigre (TADU) Project to the Interministerial Committee. 3. Annual MOA budget systems have been streamlined and standardized for all MOA units. 4. Participants have been assigned to PPD as planned. Most are being utilized in the fields for which they were trained. Short-term programs for Ministry of Land Reform and Administration employees have improved their capacities in mapping, land use and general planning and administration.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Sector Goal - Assist the GOE in planning, implementation and evaluation of rural and agricultural development programs and projects during the Fourth Five Year Plan (FFYP) period.

Project Goal - Support the GOE in a year of planning the development of Ethiopia's agricultural potential for the FFYP period within the new developing GOE strategy framework for the FFYP.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Improvement in the rural development planning capability of the Ministry of Agriculture and related agencies is necessary if allocation of GOE and foreign donor resources for agricultural development are to achieve desirable results. Further, during the recovery from the severe affects of the 1973-74 drought, sound resource planning is necessary for effective agricultural development and land use programs aimed at small farmers.