AID [illegible] (2-71) (PAGE SHEET)

CAPITAL PROJECT PAPER (PROP)

PD-AAC-034-61

PAGE 1 OF 3 PAGES

I. PROJECT IDENTIFICATION

1. PROJECT TITLE

AGRICULTURAL SECTOR PLANNING

APPENDIX ATTACHED: ☐ YES ☒ NO

2. PROJECT NO. (H.O. 1035.2) 663-11-190-172

3. RECIPIENT (specify)

☐ COUNTRY Ethiopia

☐ REGIONAL _____ ☐ INTERREGIONAL _____

4. LIFE OF PROJECT

BEGINS FY 74 Revised

ENDS FY 76

5. SUBMISSION

☒ ORIGINAL 4-24-73

☒ REV. NO. 10-15-74 DATE

CONTR./PASA NO. various

II. FUNDING ($000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL $	C. PERSONNEL (1) $	C. PERSONNEL (2) MM	D. PARTICIPANTS (1) $	D. PARTICIPANTS (2) MM	E. COMMODITIES $	F. OTHER COSTS $	G. PASA/CONTR. (1) $	G. PASA/CONTR. (2) MM	H. LOCAL EXCHANGE CURRENCY RATE: $ US 1=E$2.05 (U.S. OWNED) (1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT	(2) COOP COUNTRY (B) BUDGET
1. PRIOR THRU ACTUAL FY	346	263	70	69	54		14	118	40			973
2. CPRN FY	134			134	182							20
3. BUDGET FY												
4. BUDGET +1 FY												
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	480	263	70	203	236		14	118	40			993

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER Richard A. Cobb	TITLE Food & Agriculture Division	DATE 10/21/74
2. CLEARANCE OFFICER John L. Withers	TITLE Director	DATE 10/21/74

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF	SIGNATURE	DATE

3. APPROVAL AAs OR OFFICE DIRECTORS

SIGNATURE _____ DATE _____

TITLE _____

4. APPROVAL A/AID (See H.O. 1035.1 VI C)

SIGNATURE _____ DATE _____

ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT

INTRODUCTION

The purpose of this revision is to extend through FY 1975 the interim PROP for the Agricultural Sector Planning Project submitted in April 1973.

This revision will permit the continuation of participant training programs envisaged in the goals and purposes of the original PROP

Preparation of a long-term comprehensive PROP is being delayed due to the internal upheaval within the Ethiopian Government This extension of the interim PROP through FY 1975 will allow additional time for the Ethiopian situation to stabilize and permit more latitude for the analysis and preparation of documentation which will support long-range agricultural sector planning (as described in the introduction section of the original PROP)

During FY 1975 continuity of the participant training cycle should be maintained. Further, the objectives of the participant training included herein are consonant with the overall project purposes and goal envisioned for the eventual fully revised project.

RATIONALE

Basic to effective planning, implementation and evaluation of programs in the rural development sector is the need for trained personnel who are administratively well-organized within the Ethiopian ministries and agencies responsible for Ethiopia's rural development efforts. It is anticipated that, as a result of recent and on-going political changes in the Ethiopian government accelerated emphasis will be placed on the planning and administration of effective land reform and agricultural development programs. Through the participant training component of this project, personnel will be trained to organize viable programs for the improvement of the rural sector aimed at small farmers and tenants. The inputs described in this revised PROP focus on formal training beginning in September 1975 for eight (new) Ministry of Agriculture and six (new) Ministry of Land Reform and Administration participants and final funding for five continuing participants. (For additional rationale see FY 1976, Field Budget Submission, USAID/E pages 78-80.)

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Revised Project Inputs

The statement of Project Inputs, Section II.D.1 b. on page 9 of the original PROP should read as follows:

b Participant Training

(1) FY 1974

5 new MSc programs for the Ministry of Agriculture

1 new MSc program for the Ministry of Land Reform and Administration (MLRA)

1 Short-term training program for MLRA

(2) FY 1975

5 continuing programs

6 new MSc programs for the Ministry of Agriculture (agricultural economics, regional planning, etc.)

6 new MSc programs for the Ministry of Land Reform and Administration (University of Wisconsin Land Tenure Center programs)

2 Short-term programs in land tenure and land administration (4 months mid-career training at the University of Wisconsin, Land Tenure Center)