

AIRGRAM

DEPARTMENT OF STATE

5960012-⑩

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CLASSIFICATION

For each address check one ACTION | INFO

DATE REC'D.

TO - CAPTO CIRCULAR A-~~EXE~~ 121

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FROM - ROCAP/Guatemala

DATE SENT

December 28, 1970

SUBJECT - NONCAPITAL PROJECT PAPER (PROP)

REFERENCE - Project Title: CSUCA Regional Institutions

Activity Title: Regional School of Veterinary Medicine

Submission date: December 20, 1970 Project: 506-11-660-012.1

U.S. Obligation Span: FY-66 through FY-71

Implementation Span: FY-66 through FY-73

Gross life-of-project financial requirements: US\$ **771,000**

Cooperating Country cash contribution **907,000**

Other Donors **44,000**

TOTALSUS\$ **1,722,000**

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DRAFTED BY HIRD: A. Savelli	OFFICE HIRD PROG	PHONE NO 85	DATE 12/21/70	APPROVED BY: ADIR: <i>J. Bensch</i>
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AID AND OTHER CLEARANCES

ADLP _____

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A. SUMMARY DESCRIPTION

Add to the Summary Description in the Original PROP:

This mature project activity will receive final funding assistance in the second semester of FY-71. It is considered that the Regional School of Veterinary Medicine will have reached a point of academic viability by the end of September, 1971 at which time contract assistance (Oklahoma State University) will be terminated. Although assistance to the Regional School is channelled through CSUCA, the school itself is an integral part of the Universidad de San Carlos in Guatemala. Although the school is directed toward and is successfully meeting regional needs for specialized manpower in veterinary medicine, it is itself almost completely dependent financially on the university. It is ROCAP's concern that the Universidad de San Carlos assume costs for maintaining linkages with other Central American universities and with the public sector which have been begun under the contract. ROCAP proposes final other cost funding in the magnitude of \$25,000 to be spent over a period of approximately one year following termination of the Oklahoma State University contract in support of the maintenance of these linkages, but only with the stipulation that the Universidad de San Carlos begin to absorb these costs in its normal budget beginning in 1972 and continuing thereafter.

NONCAPITAL PROJECT FUNDING (OBLIGATIONS IN \$000)

Table 1 Project Title: CSUCA Regional Institutions PROP date: December 24, 1970
 Page 1 of 2 Project Activity: Regional School of Veteri- Original: _____
 Country: ROCAP nary Medicine Rev. No.: 1
 Project No.: 543-11-680-012.1

Fiscal Years	Ap	L/G	Total	Cont ¹ /	Personnel Serv.			Participants		Commodities		Other Costs	
					AID	PASA	CGRT	U.S. Agencies	CGRT	Dir. US Ag.	CONT	Dir & US Ag	CONT
Prior through Act. FY <u>70</u>			667	(649)			446	18	18		105		80
Oper. FY <u>71</u>			97	(60)			33	12			20	25	7
Budg. FY _____													
B + 1 FY _____													
B + 2 FY _____													
B + 3 FY _____													
All Subs													
Total Life			764	(709)			479	30	18		125	25	87

1/ Memorandum (nonadd) column

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Table 1
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Exch. rate \$1 - Q1

Project No.: 596-11-660-012.1

Fiscal Years	AID-Controlled Local Currency		Other Cash Contribution Cooperating Country	Other Donor Funds (\$ Equiv.)	Food for Freedom Commodities		
	U. S. owned	Country owned			Metric Tons (000)	CCC Value & Freight (\$000)	World Market Price (\$000)
Prior through Act. FY-70			810	34			
Oper. FY- <u>71</u>			305	10			
Budget FY _____							
B + 1 FY _____							
B + 2 FY _____							
B + 3 FY _____							
All Subs.							
Total Life			1,115	44			

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B. PROJECT SETTING

Add to Project Setting in Original PROP:

Summary of Accomplishments from 1965 to date:

- 1) The Regional School has graduated a total of 60 students with degrees in veterinary medicine.
- 2) In 1965, 5 students graduated from the Veterinary Medicine school. The current enrollment in the senior class is 30 and it is expected that the majority of them will receive their degrees this year.
- 3) 22 Oklahoma State University visiting professors spent a total of 31 man months assisting the veterinary medicine school in the development of a revised curriculum, modern teaching methods and in conducting regional short courses.
- 4) a revised curriculum based on a 4 year course was implemented.
- 5) assistance was provided in the planning of new physical facilities, and in the remodeling of the clinical teaching facilities.
- 6) 28 faculty members of the school received a total of 313 man months training in their specialties, at Oklahoma State University and other universities.
- 7) required teaching equipment and supplies were provided.
- 8) research was initiated in anaplasmosis, babesiasis, poultry pathology and equine encephalitis, including field trials of vaccines.
- 9) 5 regional courses for veterinarians and cattlemen were held in CA countries with a total of 60 veterinarians and 450 cattlemen attending. Each course lasted 2 to 4 days.
- 10) the school library was strengthened through a donation and purchase of books. Twenty-two professional journals are being received regularly, and over 300 technical books were purchased.
- 11) three editions of the Veterinary Scientific Journal were printed, as well as the proceedings of regional seminars and short courses. Brochures describing the Regional Veterinary Medicine School and career potential in veterinary medicine were prepared, printed and distributed.

- 12) The University of San Carlos granted \$600,000 to the school to begin construction of new facilities during CY-1970.
- 13) The regional school has tripled its budget since 1965.

C? STRATEGY

Add to the original of Strategy:

ROCAP proposes to use approximately \$25,000 other cost budget support for professional and institutional linkages with other Central American universities and the public sector as leverage in the forthcoming FY-71 project agreement to assure that the Universidad de San Carlos will begin to absorb these costs within its normal budget beginning in CY-1972 and continuing thereafter.

D. COURSE OF ACTION

Add the following to the original Course of Action Statement:

Final FY-71 assistance to this project will include continuation of a contract with the Oklahoma State University through September 31, 1971 (\$60,000) and other cost financial support in the magnitude of \$25,000 which will be expended in the year following termination of the Oklahoma State University contract.