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QUARTERLY PROGRESS REPORT  
for  
June, July, August 1975  
submitted to  
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

Valfoulaye Diallo, Director  
OIC International  
240 West Tulpehocken Street  
Philadelphia, PA 19144  
September, 1975

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OPPORTUNITIES INDUSTRIALIZATION CENTERS INTERNATIONAL

QUARTERLY REPORT, AID/afr-653 (pha G-1128)

TASK ORDER NO. 1, CENTRAL OFFICE

I. Summary Statement

A major portion of OICI Central Office activities for the quarter centered around OICI's new Grant relationship with AID, which became effective 1 July 1975, and the OICI feasibility studies.

As of 30 June 1975, the OICI Central Office phased out its operations under Contract No. AID/afr-653 - Task Order No. 1. With the signing of the "SPECIFIC SUPPORT GRANT" by Reverend Leon H. Sullivan, the OICI Central Office is now operating under Contract No. AID/pha-G-1128. This initial grant covers the period from 1 July to 31 December 1975 and covers not only Central Office, but new overseas projects to be implemented during the period.

In July 1975, Mrs. Vivian Anderson, AID Project Manager for OIC International, spent a week in the Central Office, during which time she had the opportunity to meet with all staff members. OICI Management Staff provided Mrs. Anderson with an overview of the OICI operations, and Mrs. Anderson reviewed with the staff, the new Grant arrangement under which OICI would be operating. During her stay, Mrs. Anderson also had the opportunity to meet with several members of the OICI Board.

Also in July, OICI submitted to AID for review and approval, a revised Central Office Table of Organization and a new Salary & Wage Plan.

**Task Order #1, Central Office**

The OICI feasibility activities continued during this quarter, under Contract No. AID/afr-C-1110. Proposals are now being written for Botswana, Sierra Leone, Liberia for submittal to AID for review and approval. The OIC Zambia proposal has been completed and submitted to AID. Because of the nature of the Togo and The Cambia proposed projects, agricultural, a second feasibility team is being sent to these countries to conduct technical agricultural studies. With approval of AID, it is expected this team will be fielded in September 1975. It is also anticipated that a feasibility study for Lesotho will be launched in September 1975 as well.

The final report of the 1973 AID audit of OICI financial records, conducted by Lucas and Tucker Company has been received by OICI. This same firm has been engaged by AID to perform an audit of OICI 1974 financial records, which is currently underway.

The OICI Board of Directors held its third quarterly meeting for 1975 on 21 July.

# Task Order #1, Central Office

## II. Administration

### A. Staff

<u>Position</u>	<u>Name</u>	<u>Planned</u>	<u>Actual</u>
Director	V. Diallo	1	1
Admin. Assistant	N. Brown	1	1
Admin. Secretary	J. Chestnut	1	1
Personnel Admin.	S. Clark	1	1
Secretary	U. Smith	1	1
Admin. Services Mgr.	D. Green	1	1
Accounting Officer	N. Booker	1	1
Bookkeeper	W. Thomson	1	1
Bookkeeper	B. Wright	1	1
Secretary	G. Jones	1	1
Deputy Director	G. Robinson	1	1
Field Trng. Coord.	J. Carstarphen	1	1
Trng. Research Spec.	C. Taylor	1	1
Education Trng. Spec.	M. Feelings	1	1
Secretary	M. McCullough	1	1
Planning/Econ.Dev. Mgr.	B. Diallo	1	1
Secretary	M. Sutton	1	1
		<u>17</u>	<u>17</u>

## III. FINANCE

	<u>Cumulative</u> From 10/9/69 to 6/30/75	<u>Fiscal Year</u> From 7/1/74 to 6/30/75
<b>A. Current Budget</b>		
1. Firm Budget	\$ 1,657,963	\$ 396,396
2. Obligation to Date	<u>1,657,963</u>	<u>396,396</u>
Additional Funds Available	\$ <u>-0-</u>	\$ <u>-0-</u>
<b>B. Current Expenditures</b>		
1. Expenditures, as of end of period, June 30, 1975, per voucher # 67	\$ 1,621,124	\$ 399,874 (a)
2. Advance level	<u>30,506</u>	<u>30,506</u>
	\$ <u>1,651,630</u>	\$ <u>430,380</u>

(a) Note, Quarterly Report information includes expenditures pertaining to June, 1974, which equalled \$16,728, thus, actual twelve month, Fiscal period expenditures, equal \$383,146 which is below original budget amount.

## C. Comments

See next page for July's activity also, due to closing cycle, August's activity will be reported in next Quarterly Report.

This contract has officially expired as of June 30, 1975. However, expenditures will continue to be charged to account until all outstanding costs, as committed prior to June 30, 1975, have been reported.

All subsequent costs pertaining to Central Headquarters, are reported under Grant Contract, Pha G-1128.

The Grant Contract was signed and approved by USAID and the Board Chairman, prior to June 30, 1975.

TASK ORDER # 1, CENTRAL

III. Finance

	Cumulative From 10/9/69 to 7/31/75	Fiscal Year From 7/1/75 to 7/31/75
A. Current Budget		
1. Firm Budget	\$ 1,657,963	\$ -0-
2. Obligation to Date	<u>1,657,963</u>	<u>-0-</u>
	<u>\$ -0-</u>	<u>\$ -0-</u>
B. Current Expenditures		
1. Expenditures, as of period ending, July 31, 1975 per voucher # 68	\$ 1,624,647	\$ 3,523
2. Advance level	<u>20,650</u>	<u>20,650</u>
	<u>\$ 1,645,297</u>	<u>\$ 24,173</u>

C. Comments

Refer to page number 1 of this section for comments.

GRANT CONTRACT - CENTRAL

III. FINANCE

	<u>Cumulative From 7/1/75 to 7/30/75</u>	<u>Fiscal Year From 7/1/75 to 7/31/75</u>
A. Current Budget		
1. Firm Budget	NONE	NONE
2. Obligation to Date	<u>\$90,000</u>	<u>\$90,000</u>
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>
B. Current Expenditures		
1. Expenditures as of end of Period July 31, 1975 (voucher pending budget approval)	26,827	26,827
2. Advance level	<u>30,000</u>	<u>30,000</u>
	<u>\$56,827</u>	<u>\$56,827</u>
C. Federal Reserve letter of Credit Status (summary)		
Authorized FRLC	\$850,000	\$850,000
Drawdowns	<u>30,000</u>	<u>30,000</u>
Balance of FRLC	<u>\$820,000</u>	<u>\$820,000</u>
D. Comments		

New contract grant arrangement became effective July 1, 1975, per contract number AID/pha G-1128.

Also effective during month July, 1975, a Federal Reserve letter of Credit has been approved by AID and has been established with the Philadelphia, Penna., Federal Reserve Bank per authorization, # 72-00-0320.

Note, that due to late contractual discussions and meetings, the final approved budget and full year's obligation has not been finalized as of August 31, 1975.

#### IV. Program/Training

##### A. Summary Statement

This report will cover the months of June, July and August (first quarter, FY '76). The activities of the Program/Training unit of the Operations Department will be reviewed in this section.

During the months covered by this report, OICI did not provide any orientation for overseas participants.

An orientation session for American Field Staff was planned for this quarter, but it was not implemented because of the delay in new program development.

Special orientation sessions were held for the following:

Mrs. Emawayish Gerima, President  
Ethiopian Nurses Association  
Addis Ababa, Ethiopia

Mrs. Almaz Haile-Selassie, Administrator  
Kibebe Tsahai Orphanage  
Addis Ababa, Ethiopia

Mrs. Tayech Wolde-Giorgis  
Ministry of Agriculture  
Addis Ababa, Ethiopia

Mrs. Meheret Kanna  
Ministry of Public Health  
Addis Ababa, Ethiopia

Dr. Maftaha I. Karenga  
Head of Department of Management and Administration  
Faculty of Arts & Social Science  
Dar es Salaam, Tanzania

Mrs. Gladys Anoma  
Member of Parliament  
Abidjan, Ivory Coast

Patrick Chooye, student  
Zambia

A review and analysis of the monthly narrative reports and monthly operations statistics were performed.

This unit of the Operations Department has continued to research, procure and disseminate materials to the field operations.

Orientation for International Participants	Orientation for American Field Staff	Special Orientation Programs	Review and Analysis of Monthly Narrative Reports	Review of Monthly Program Monthly Narrative Statistics	Special Projects	Research and Development Procurement and Dissemination of Curriculum of Materials
Ghana			X	X		X
Nigeria			X	X		X
Ethiopia			X	X		X
Kenya			X	X		X
AID Interns						
OIC Board Member						
CIV Visitors		X				
OICI		X			X	
Others		X				

T. O. Area

## Task Order #1, Central Office

### V. Economic Development

Without an Economic Development Officer, OICI economic development activities continue at a slow pace. When the Economic Development Officer slot is filled, it is anticipated more projects will be planned and implemented. However, the Economic Development sections of the overseas programs Monthly Reports were reviewed and responded to, where required. This necessary and required area of OICI's work will be greatly expanded once OICI's revised table of organization is approved by AID.

### VI. Travel

During the month of June 1975, the OICI Founder & Chairman, Reverend Leon H. Sullivan, and Director, Mr. Valfoulaye Diallo, traveled to Africa for the purpose of program review and follow-up on OICI program activities. They visited the countries of: United Kingdom, Kenya, Zambia, Tanzania, Botswana, Lesotho, and Ghana.

OPPORTUNITIES INDUSTRIALIZATION CENTERS INTERNATIONAL

QUARTERLY REPORT, AID/afr-653

TASK ORDER #2, GHANA

I. Summary Statement

The OIC Ghana program reported that at the end of the fiscal year they have been able to meet and exceed their goal for local fund-raising. They are committed to use the experience and ideas that were learned from last year's planning to develop even more successful efforts during FY '76.

Placements for the OIC Ghana operations during FY '75 reached a total of 105. The program has been able to increase its number of placements for each year of its operations.

It is presently forecast that OICI will explore with the OIC Ghana Board and USAID, the launching of OICI Ghana Phase II - the ability for OICI to provide at least two more years of program support to the OIC Ghana Board and program. Preliminary discussions were held between these parties during Rev. Sullivan's and the Director's visit in June 1975.

Task Order #2, Ghana

II. Administration

A. Staff

<u>Position</u>	<u>Name</u>	<u>Planned</u>	<u>Actual</u>
<u>U.S.</u>			
Program Advisor	A. Jacobs	1	1
Assistant Advisor	E. Jefferson	1	1
Administrative Officer	D. Sparks	1	1
<u>Local</u>			
Program Director	W. Opare	1	1
Operations Manager		1	-
Finance Officer	E. Sackey	1	1
Econ. Dev. Spec.	L. Antwi	1	1
Training Supervisor	J. Gordon	1	1
Job Developer	K. Appiah-Asante	1	1
Feeder Instructor	A. Ofori-Atta	1	1
Feeder Instructor	J. Opong	1	1
Feeder Instructor	T. Asamoah	1	1
Feeder Instructor	C. Amoah	1	1
Counselor	J. Bright	1	1
Counselor		1	-
Counselor	D. Addo	1	1
Counselor	J. Ocansey	1	1
Voc. Instructor	E. Ezeh	1	1
Voc. Instructor	E. Sambah	1	1
Voc. Instructor	P. Satchie	1	1
Voc. Instructor	E. Nartey	1	1
Voc. Instructor	E. Ollennu	1	1
Voc. Instructor	C. Annan	1	1
Voc. Instructor	M. Kwarteng	1	1
Secretary	V. Hanson	1	1
Secretary	L. Opare	1	1
Secretary	E. Abifarin	1	1
		<u>* 24</u>	<u>22</u>

\*Positions as of June 30, 1975

B. Staff Training

In light of the phase-out activities for the TCT staff, program activities in this area were curtailed during the quarter.

C. Phase-out of U.S. Personnel

E/M Specialist	R. Bunyon
Feeder/Trng. Specialist	D. Mack
Counseling Specialist	W. Davis
Vocational Specialist	L. N'Diaye

D. Local Board

<u>1. Board Activities</u>	<u>Planned</u>	<u>Actual</u>
Membership	10	19
Monthly Meetings	3	4
Total Attendance	30	42

2. Summary of Related Activities

In addition to the regular monthly meetings, there was one special meeting held in relationship to the visit of Rev. Sullivan and Mr. Diallo.

Committees from the Board of Directors have been meeting with the administration in an effort to give the program focus and direction for the new program year.

TASK ORDER # 2, GHANA

III. FINANCE

	<u>Cumulative From 6/1/70 to 6/30/75</u>	<u>Fiscal Year From 7/1/74 to 6/30/75</u>	
A. Current Budget			
1. Firm Budget	\$1,676,326	\$332,459	
2. Obligation to Date	<u>1,676,326</u>	<u>332,459</u>	
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>	
B. Current Expenditures			
1. Expenditures as of end of period, June 30, 1975, per voucher # 60	\$1,648,150	\$402,419	
2. Advance level	<u>51,262</u>	<u>51,262</u>	
	<u>\$1,699,412</u>	<u>\$453,681</u>	
C. Local Fund Raising			
	Local Currency* (CEDI)	U.S. Dollars	% Share of Total Budget
Projection Fy 1975 7/1/74-6/30/75	59,002	51,306	37.5
Actual 6/1/74-6/30/74, prior year	7,216	7,032	
7/1/74-5/30/75	<u>55,049</u>	<u>47,865</u>	35.0
	<u>62,265</u>	<u>54,897</u>	

\* Exchange Rate

1 U.S. dollar = 1.15 CEDIS  
1 CEDI = \$.86956 U.S. Dollars

D. Comments

Note, current expenditures, Fiscal year, reflect an additional month, namely June, 1974. Actual twelve month expenditures are as follows:

Period 6/1/74 - 7/31/75	\$ 402,419
less: period 6/1/74 - 6/30/74	24,067
Period 7/1/74 - 7/31/75	<u>378,352</u>

See next page for July's activity also, due to timeliness of closing cycle, August's activity will be reported in next quarterly report.

III. FINANCE

	<u>Cumulative From 6/1/70 to 7/31/75</u>	<u>Fiscal Year From 7/1/75 to 7/31/75</u>
<b>A. Current Budget</b>		
1. Firm Budget	\$ 1,911,873	\$ 262,018
2. Obligation to Date plus: prior period unused obligation per amendment # 15 (\$1,676,326 - \$1,649,855)	1,911,873       <u>-0-</u>	235,547       <u>26,471</u>
	<u>\$ 1,911,873</u>	<u>\$ 262,018</u>
Additional Funds Available	<u>-0-</u>	<u>-0-</u>
<b>B. Current Expenditures</b>		
1. Expenditures as of period ending July 31, 1975, per voucher # 61	\$ 1,659,511	\$ 11,361
2. Advance level	<u>46,990</u>	<u>46,990</u>
	<u>\$ 1,706,501</u>	<u>\$ 58,351</u>

C. Local Fund Raising

See previous page for details

D. Comments

New Fiscal year's contract was issued and approved as of June 30, 1975, per contract amendment No. 15.

Note, also, that contract's advance level has been reduced from original level, i.e., \$80,000. The advance level will continue to be pay back on monthly increments until the balance is completely absolved prior to June 30, 1976.

Task Order #2, Ghana (cont)

IV. Planning

OIC GHANA  
STATISTICS

	All FYs through 6/30/74 Average per year	FY 1975			
		Q 1	Q 2	Q 3	Q* 4
<u>Training Activities</u>					
<u>Trainees Completing</u>					
Planned	150	50	50	50	50
Actual	161	6	23		80
Plumbing	45	0	0	3	7
Carpentry	24	1	7		16
Office Skills	35	4	7		10
Masonry	25	0	6	1	7
Electricity	21	0	1		16
Motor Mechanics	11	1	2	3	2
Bookkeeping	--	--	--	--	22

\*Data for February, March, April, May and June, inclusive.

Task Order #2, Ghana (cont)

IV. Planning

OIC GHANA  
STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q * 4
<u>Job Placements</u>					
Planned	137	40	40	40	40
Actual	179	6	24	13	58
Feeder	18	0	1	--	--
Plumbing	45	0	0	3	7
Carpentry	24	1	7	1	16
Office Skills	35	4	7	4	10
Masonry	25	0	6	1	7
Electricity	21	0	1	1	16
Motor Mechanics	11	1	2	3	2
Bookkeeping	--	--	--	--	--

\* Data for February, March, April, May and June, inclusive.

Task Order #2, Ghana (cont)

IV. Planning

OIC GHANA  
STATISTICS

	All FYs through 6/30/74 Average Per Year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q 4
<u>Training Activities</u>					
<u>Trainees</u>					
Planned	150	170	170	170	170
Actual	158	164	166	166	166
Feeder	58	45	45	50	51
Plumbing	15	12	20	21	20
Carpentry	12	18	18	14	17
Office Skills	24	32	27	23	20
Masonry	16	16	15	15	15
Electricity	18	20	20	24	24
Motor Mechanics	15	22	21	19	20
Bookkeeping	--	--	10	11	10

V. Economic Development

1. Entrepreneurial Management Training

No training during the past quarter.

2. Cooperative Capital Formation Group

The Ghana Self-Reliance Investment Company Limited has amassed the sum of ₵2,500 in its efforts to reach ₵10,000 which will be used as seed capital to launch a small renovation and construction business.

The Block Making Project sponsored by OIC Ghana was delayed, partly, because of the illness of the OIC Ghana, Executive Director who was absent from his position for six (6) months. Valco donated ₵6,000 to the block making project and expenses have amounted to ₵1,300 for the purchase of a block making machine.

3. New Business Created

The OIC Ghana Canteen is, financially, breaking even and employs three (3) Ghanians. The Canteen serves the local community and USAID employees.

VI. Travel

Daniel Sparks, Administrative Officer - Home Leave

Ronald Bunyon, E/M Specialist - Contract expiration

Doris Mack, Feeder/Trng. Specialist - Contract expiration

William Davis, Counseling Specialist - Contract expiration

Lorraine N'Diaye, Vocational Spec. - Contract expiration

OPPORTUNITIES INDUSTRIALIZATION CENTERS INTERNATIONAL

QUARTERLY REPORT, AID/afr-653

TASK ORDER #3, NIGERIA

I. Summary Statement

At the end of FY '75, the OIC Nigeria program reported progress toward all of the major goals that were established for its operations.

There has not been any money from the Industrial Training Fund (ITF) given to the OIC Nigeria program at this time. However, the Board and administration remain very optimistic that it is just a matter of time before the final approval is received.

A Comprehensive Work Plan for OIC Nigeria to use as a guide during FY '76 has already been completed. Copies of the Plan are in the Central Office. The concentration of the TCT during the year will be on staff development and curriculum development.

Task Order #3, Nigeria

II. Administration

A. Staff

<u>Position</u>	<u>Name</u>	<u>Planned</u>	<u>Actual</u>
<u>U.S.</u>			
Program Advisor	H.A. Jennings	1	1
Assistant Advisor	R. Howard	1	1
Administrative Officer	J. Jackson	1	1
<u>Local</u>			
Program Director	S.A. Gbadebo	1	1
E/M Officer		1	-
Training Manager	G.A. Oyentunji	1	1
Administrative Officer	Mr. Owolabi	1	1
Job Developer	G.A. Shobo	1	1
Feeder Instructor	Mrs. Mohammed	1	1
Feeder Instructor	J.A. Olalere	1	1
Feeder Instructor	D. Ebiember	1	1
Counselor	D. Ikpaize	1	1
Counselor		1	-
Voc. Instructor	W.A. Ojo	1	1
Voc. Instructor	S.B. Akrong	1	1
Voc. Instructor	M.O. Adenubi	1	1
Voc. Instructor	N.A. Akama	1	1
Voc. Instructor	A.O. Adakolu	1	1
Voc. Instructor	G. Ume	1	1
Voc. Instructor	Mr. Aluko-Olokun	1	1
Secretary	C. Nwabueze	1	1
Clerk Typist	J.W. Uwah	1	1
Driver	D. Basse	<u>1</u>	<u>1</u>
		*20	18

\*Positions as of June 30, 1975

B. Staff Training

In light of the phase-out activities of the TCT staff, program activities in this area were curtailed during the quarter.

C. Phase-out of U.S. Personnel

E/M Specialist	
IR/JD Specialist	
Feeder/Trng. Specialist	K. Wethers
Counseling Specialist	J. Wethers
Vocational Specialist	
Vocational Specialist	

Task Order #3, Nigeria

D. Local Board

1. <u>Board Activities</u>	<u>Planned</u>	<u>Actual</u>
Membership	10	20
Monthly Meetings	3	4
Total Attendance	30	38

2. Summary of Related Activities

In addition to the regular monthly meetings, a special meeting was held because of a crisis concerning a site for the program's operation.

Selected committees from the Board of Directors have met with the Program Administration in an effort to clarify the goals and objectives for the Nigerian OIC during the new program year.

III. FINANCE

	<u>Cumulative From 6/30/70 to 6/30/75</u>	<u>Fiscal Year From 7/1/74 to 6/30/75</u>	
<b>A. Current Budget</b>			
1. Firm Budget	\$ 1,616,850	\$ 410,644	
2. Obligation to Date	<u>1,616,850</u>	<u>410,644</u>	
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>	
		<u>From 6/1/74 to 6/30/75</u>	
<b>B. Current Expenditures</b>			
1. Expenditures, as of period ending June 30, 1975, per voucher # 60	\$ 1,583,238	\$ 387,688	
2. Advance level	<u>80,000</u>	<u>80,000</u>	
	<u>\$ 1,663,238</u>	<u>\$ 467,688</u>	
<b>C. Local Fund Raising</b>			
	<u>Local*</u> <u>Currency</u> <u>(Naira)</u>	<u>U. S.</u> <u>Dollars</u>	<u>% Share of</u> <u>Total Budget</u>
Projection Fy 1975 (7/1/74-6/30/75)	48,355	79,310	45.5
Actual (7/1/74-4/30/75)	24,000	39,490	22.7

\*Exchange Rate

1 U.S. dollar = .6097 Naira  
1 Naira = \$1.64 U.S. Dollars

D. Comments

Refer to next page for July's activity, also due to timeliness of closing cycle, August's activity will be reported in next quarterly report.

## III. FINANCE

	<u>Cumulative From 6/30/70 to 7/31/75</u>	<u>Fiscal Year From 7/1/75 to 7/30/75</u>
A. Current Budget		
1. Firm Budget	\$ 1,792,260	\$ 175,410
2. Obligation to Date	<u>1,792,260</u>	<u>175,410</u>
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>
B. Current Expenditures		
1. Expenditures, as of period ending July 31, 1975, per voucher # 61	\$ 1,597,711	\$ 14,473
2. Advance level	<u>73,333</u>	<u>73,333</u>
	<u>\$ 1,671,044</u>	<u>\$ 87,806</u>

## C. Local Fund Raising

See previous page for details.

## D. Comments

Task Order's new Fiscal year contract was issued and approved as of June 30, 1975, per contract amendment No. 21 and 22.

It is necessary to mention that Fiscal year's obligated funding is considerably below amount as submitted for review, namely; an amount, \$214,121.

However, considering that there was not any other recourse, the program's Fiscal year's budget was adjusted to try to compensate for final approved funding level.

Also, you will note that the advance level has been reduced by 1/12 of original amount, i.e., \$80,000 x 1/12.

This advance, pay back, will continue on monthly basis until balance is absorbed prior to June 30, 1976.

Task Order #3, Nigeria

IV. Planning

OIC NIGERIA  
STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q* 4
<u>Training Activities</u>					
<u>Trainees Completing</u>					
Planned	167	62	62	63	63
Actual	151	33	14	25	33
Electronics	27	6	4	6	4
Air Cond. & Refrig.	32	4	4	0	4
Hotel Catering	18	8	--	1	7
Commercial Baking	9	4	--	0	0
Secretarial Science	31	6	--	3	9
Auto Mechanics	34	5	6	7	3
Account. Mach. Op.	--	--	--	8	6

\*Data complete except for June report.

Task Order #3, Nigeria

IV. Planning

OIC NIGERIA

STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q* 4
<u>Job Placements</u>					
Planned	150	50	50	50	50
Actual	151	33	20	25	33
Feeder	--	--	--	--	--
Electronics	27	6	5	6	4
Air Cond. & Refrig.	32	4	4	0	4
Hotel Catering	18	8	1	1	7
Commercial Baking	9	4	1	0	0
Secretarial Science	31	6	--	3	9
Auto Mechanics	34	5	8	7	3
Account Mach. Op.	--	--	1	8	6

\*Data complete except for June report.

Task Order #3, Nigeria (cont)

IV. Planning

OIC NIGERIA

STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q 4
<u>Training Activities</u>					
Planned	157	170	170	170	170
Actual	189	174	140	180	175
Feeder	76	54	43	90	80
Electronics	25	27	15	25	20
Air Cond. and Refrig.	16	19	15	15	15
Hotel Catering	12	12	9	10	15
Commercial Baking	13	18	8	10	10
Secretarial Science	17	13	23	10	15
Auto Mechanics	30	31	20	10	10
Account. Mach. Op.	--	--	7	10	10

V. Economic Development

1. Entrepreneurial Management Training

No activity.

2. Cooperative Capital Formation Groups

No activity.

3. New Business Created

The OIC-ARK Project has been temporarily discontinued because of the new Nigerian government's decision to call a moratorium on all activities related to the African and Black Arts Cultural Festival until a special commission presents its conclusions and recommendations concerning the feasibility of the Festival.

VI. Travel

Gloria Ogunsola, Vocational Specialist - Contract expiration.

H.A. Jennings, Program Advisor - Home Leave

Kandi Wethers, Feeder/Training Spec. - Contract expiration.

James Wethers, Counseling Spec. - Contract expiration.

OPPORTUNITIES INDUSTRIALIZATION CENTERS INTERNATIONAL

QUARTERLY REPORT, AID/afr-653

TASK ORDER #5, KENYA

I. Summary Statement

OICI has phased out all of its program activities in Kenya, and all of the TCT staff have returned to the United States.

The future status of the OIC Kenya program is uncertain pending the final outcome of the OIC Kenya/General Motors proposal that is presently being revised by OICI and USAID.

**Task Order #5, Kenya**

**II. Administration**

**A. Staff**

**Position**

**U.S.**

**None**

**Local**

**None**

**B. Staff Training**

In light of the phase-out activities, this area of program development was curtailed.

**C. Phase-out of U.S. Personnel**

Program Advisor (Acting)	A. Jacobs
E/M Specialist	
Bus/Education Spec,	S. Simon

D. Local Board

1. <u>Board Activities</u>	<u>Planned</u>	<u>Actual</u>
Membership	10	12
Monthly Meetings	3	2
Total Attendance	30	18

2. Summary of Related Activities

The Board meetings that were held during the quarter were for the purpose of phasing out program activities.

III. FINANCE

	<u>Cumulative From 3/1/75 to 6/30/75</u>	<u>Calendar Year</u>	
		<u>1/1/74 12/31/74</u>	<u>1/1/75 6/30/75</u>
<b>A. Current Budget</b>			
1. Firm Budget	\$ 320,630	\$ 112,997	\$ 94,870
2. Obligation to Date	\$ <u>292,500</u>	\$ <u>112,997</u>	\$ <u>66,740</u>
Additional Funds Available	\$ <u><u>28,130</u></u>	\$ <u><u>-0-</u></u>	\$ <u><u>28,130</u></u>
<b>B. Current Expenditures</b>			
1. Expenditures, as of period ending June 30, 1975, per voucher # 29	\$ 293,270	\$ 146,277	\$ 56,714
2. Advance level (excess expenditures)	<u>(770)</u>	<u>-0-</u>	<u>(770)</u>
	\$ <u><u>292,500</u></u>	\$ <u><u>146,277</u></u>	\$ <u><u>55,944</u></u>
<b>C. Local Fund Raising</b>			
	<u>Local Currency Kenya Shilling</u>	<u>U.S. Dollars</u>	<u>% Share of Total Budget</u>
1. Projection, cy			
1/1/74-12/31/74	NONE	NONE	NONE
1/1/75-6/30/75	NONE	NONE	NONE
2. Actual	NONE	NONE	NONE
<b>D. Comments</b>			

Refer to next page for July's activity also, due to timeliness of closing cycle, August's activity will be reported in next quarterly report.

## III. FINANCE

	<u>Cumulative From 3/1/75 to 7/31/75</u>	<u>Fiscal Year From 7/1/75 to 7/31/75</u>
<b>A. Current Budget</b>		
1. Firm Budget	\$ 332,972	\$ 55,272
2. Obligation to Date		
Prior period unused		14,800
New period	<u>-0-</u>	<u>40,472</u>
	<u>\$ 332,972</u>	<u>\$ 55,272</u>
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>
<b>B. Current Expenditures</b>		
1. Expenditures, as of period ending July 31, 1975, per voucher No. 30	\$ 313,779	\$ 20,508
2. Advance level	<u>NONE</u>	<u>NONE</u>
	<u>\$ 313,779</u>	<u>\$ 20,508</u>
<b>C. Local Fund Raising</b>		
No activity.		
<b>D. Comments</b>		

Task Order's final - termination, - contract amendment was issued and approved by AID on July 31, 1975. Official executed contract was subsequently signed by all parties on August 18, 1975, without any changes (Reference, contract amendment number 5).

Contract's expiration date is as of July 31, 1975.

It is expected that costs, as incurred prior to July 31, 1975, will continue to be charged to contract for approximately ninety days, i.e., to October 31, 1975.

Task Order #5, Kenya (cont)

IV. Planning

OIC KENYA  
STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q* 4
<u>Training Activities</u>					
<u>Trainees Completing</u>					
Planned	42	46	46	46	45
Actual	17				
EDTC	17				
Secretarial Science	0				
<u>Job Placements</u>					
Planned	42	46	46	45	45
Actual	17				
EDTC	17				
Secretarial Science	0				

\* No Reports

Task Order #5, Kenya (cont)

IV. Planning

OIC KENYA  
STATISTICS

	All FYs through 6/30/74 Average per year	Q* 1	Q* 2	Q* 3	Q* 4
<u>Training Activities</u>					
<u>Trainees</u>					
Planned	84	92	92	92	92
Actual	58				
EDTC	34				
Secre arial Science	24				

\* No Reports

**Task Order #5, Kenya**

**V. Economic Development**

None

**VI. Travel**

Ms. Sylvia Simon, Bus/Education Specialist returned to  
U.S. - phase-out of activities.

OPPORTUNITIES INDUSTRIALIZATION CENTERS INTERNATIONAL

QUARTERLY REPORT, AID/afr-683

TASK ORDER #6, ETHIOPIA

I. Summary Statement

In recognition of the reorganization of the OIC Ethiopia program and the significant involvement of the Board of Directors, program activities have been extended for another year, and will operate out of the new OICI/AID Grant arrangement.

Mr. Sylvester Smith, has been assigned to Ethiopia as the Program Advisor. He is the only OICI TCT staff member that is presently assigned to the program.

It is anticipated that with a successful year's demonstration that OICI, with AID support, can revive and restructure significant support for OIC Ethiopia. During the last quarter of this year's project, OICI will be asking for a thorough program review between OICI, OIC Ethiopia and AID for a realistic reappraisal.

Task Order #6, Ethiopia

II. Administration

A. Staff

<u>Position</u>	<u>Name</u>	<u>Planned</u>	<u>Actual</u>
<u>U.S.</u>			
Program Advisor	S. Smith	1	1

Local

None

B. Staff Training

In light of the phase-out activities, this area of program development was curtailed but will be revived and re-structured to meet new program design and needs.

C. Phase-out of U.S. Personnel

None

D. Local Board

1. <u>Board Activities</u>	<u>Planned</u>	<u>Actual</u>
Membership	10	20
Monthly Meetings	3	3
Total Attendance	30	45

2. Summary of Related Activities

Members of the Board of Directors met with the TCT and members of the local staff in an effort to maintain ongoing program activities and reorganize for OIC Ethiopia's continuance so that it can contribute to severely needed manpower requirements of Ethiopia.

III. FINANCE

	Cumulative From 3/1/73 to 6/30/75	Calendar Year	
		1/1/74 12/31/74	1/1/75 6/30/75
<b>A. Current Budget</b>			
1. Firm Budget	\$ 312,984	\$ 111,798	\$ 89,166
2. Obligation to Date	<u>312,984</u>	<u>111,798</u>	<u>89,166</u>
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
<b>B. Current Expenditures</b>			
1. Expenditures as of period ending June 30, 1975 per voucher # 29	\$ 283,081	\$ 127,841	\$ 62,496
2. Advance level	<u>NONE</u>	<u>NONE</u>	<u>NONE</u>
	<u>\$ 283,081</u>	<u>\$ 127,841</u>	<u>\$ 62,496</u>

C. Local Fund Raising

Same as previous quarter.

D. Comments

Task Order's final contract amendment - termination - was issued and approved on May 16, 1975, per amendment number 4, also final additional obligated amount was issued and approved on June 30, 1975.

Contract expiration date is as of June 30, 1975.

It is expected that costs, as incurred prior to June 30, 1975, will continue to be charged to contract for approximately ninety days, i.e., to September 30, 1975.

Refer to next page for July's activity which indicates costs as incurred prior to June 30th, but not recorded in books until July, also, due to timeliness of closing cycle, August's activity will be reported in next quarterly report.

## III. FINANCE

	<u>Cumulative From 3/1/73 to 7/31/75</u>	<u>Fiscal Year From 7/1/75 to 7/31/75</u>
A. Current Budget		
1. Firm Budget	\$ 312,984	\$ NONE
2. Obligation to Date	<u>312,984</u>	<u>NONE</u>
Additional Funds Available	<u>\$ -0-</u>	<u>\$ -0-</u>
B. Current Expenditures		
1. Expenditures, as of period ending July 31, 1975, per voucher No. 30	\$ 267,068	\$ 3,987
2. Advance level	<u>NONE</u>	<u>NONE</u>
	<u>\$ 287,068</u>	<u>\$ 3,987</u>
C. Local Fund Raising		
See previous page		
D. Comments		
See previous page.		

Task Order #6, Ethiopia (cont)

IV. Planning

OIC ETHIOPIA

STATISTICS

	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q 4
<u>Training Activities</u>					
<u>Trainees Completing</u>					
Planned	61	25	25	25	25
Actual	53	3	44	--	2
Com. Bank of Ethiopia (Feeder)	51	0	30	--	0
Industrial Services	2	1	--	--	0
Carpentry	0	2	10	--	0
Electricity	0	0	4	--	0
Brick Masonry	--	--	--	--	1

Task Order #6, Ethiopia

IV. Planning

OIC ETHIOPIA  
STATISTICS

<u>Job Placements</u>	All FYs through 6/30/74 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q 4
Planned	61	25	25	25	25
Actual	53	3	44	--	2
Feeder	0	0	--	--	0
Com. Bank of Ethiopia (Feeder)	51	0	30	--	0
Industrial Services	2	1	--	--	0
Carpentry	0	2	10	--	0
Electricity	0	0	4	--	0
Brick Masonry	--	--	--	--	1

Task Order #6, Ethiopia (cont)

IV. Planning

OIC ETHIOPIA

STATISTICS

<u>Training Activities</u>	All FYs through 6/30/75 Average per year	<u>FY 1975</u>			
		Q 1	Q 2	Q 3	Q* 4
<u>Trainees</u>					
Planned	240	60	60	60	60
Actual	123	66	77	73	46
Feeder	31	10	--	50	16
Com. Bank of Ethiopia (Feeder)	26	0	30	--	0
Industrial Services	19	0	--	--	7
Carpentry	16	21	12	12	8
Electricity	15	17	17	--	7
Brick Masonry	16	18	18	11	8