

IDEAS

PDAAA-716-C1

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9p.

5170109-④

QUARTERLY REPORT #2
October 1, 1975 - December 31, 1975

OPERATIONAL PROGRAM GRANT

517-109

Institution of a Specialized Methodology
for Adult Non-formal Education
in Dominican Rural Communities

submitted to:

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Special Development Activities
U.S. Agency for International Development
Santo Domingo, Dominican Republic

by

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December 31, 1975

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SUBJECT: "Institution of a specialized methodology for adult non-formal education in Dominican Rural Communities" (Denominated by USAID/DR, "Foxfire Non-Formal Education), Operational Program Grant, June 30, 1975.

I. INTRODUCTION AND BACKGROUND

The activities and program steps outlined for Phase III (Trainee practical field work) on page 23 of the IDEAS original OPG proposal are those which are addressed in this report period. In addition to activities originally programmed for this period, IDEAS carried out an additional training program at the CНИЕCA facilities in San Cristobal, as was indicated in the planning stage in Quarterly Report #1, page 8. The training included twelve participants (eleven of whom completed the course) during the period October 6 through October 31. The course was structured in the same way as the one given in September and fully described in Quarterly Report #1; Appendix B presents an evaluation of the participants. In addition, we have at this point tentatively planned a shorter version of the training course to be given sometime in January at ISA, in conjunction with trained personnel of that institution, for additional faculty and advanced students of that institution.

II. PROGRAM ACTIVITIES PROJECTED FOR PERIOD OF THIS REPORT

On pages 23-25 of the IDEAS original approved OPG proposal of May, 1975, the original narrative appears. To paraphrase it, during this time the trained core groups were to undertake active field work under the supervision of their program coordinators and IDEAS staff. A variety of investigative topics for training experience purposes were selected to be documented in the eight geographic regions involved in the program; these subjects were selected jointly between trainee supervisors, IDEAS staff and participants. The bulk of documentation dealt with agricultural themes such as the preparation of tobacco seedbeds, the treatment of a specialized Cocla plant disease in the Cibao region, methods and values of community organization for improved production, the preparation and disinfection of the plantain tree sprout; in one case the proper immediate postnatal care of new born children in the campo was the subject of a documentary. At this point still photography had not been found to be an important factor in documentation.

The major emphasis so far has been on using the Video medium, and the preparation of simple printed and sketched mnemonic devices supplemental to the audiovisual experience. This phase of the training program was to conclude with the preparation by trainees of communication/education materials or presentations which could be shown to experts and professionals for the purpose of critiques, suggestions and observations toward preparation of a final product for showing in four communities. In practice all trainees have not actually reached the end of this phase, only half of them (the ISA group, and the Secretary of Agriculture personnel in Santiago, San Francisco de Macoris and in Moca) have completed the phase. The others (Higuey, San Juan de La Maguana, Barahona and San Cristobal-Bani) will have completed the phase by

This slight delay in phase completion is not viewed as critical in any way. The ultimate purposes of this program, and does not delay those who have completed the phase from going on. The factors which were involved in this delay include the fact that the groups delayed only terminated their intensive training on October 31, 1975, and a number of them had immediate other responsibilities with their parent institution, particularly related to the inauguration of new vocational education centers by the Secretary of Agriculture. All but one group, that which will finish phase III on February 3, will complete the phase prior to the end of January, 1976.

During this report period the equipment provided by this OPG was donated to host institutions, approximately 50% to the Instituto Superior de Agricultura and the balance to CNIECA of the Secretary of Agriculture at San Cristobal. Both institutions have provided permanent space for proper storage and use of the equipment and software. Though the third quarterly report will deal with this matter in much greater depth, the institutionalization of the programs at both the Instituto Superior de Agricultura and at CNIECA and the Secretary of Agriculture is well advanced, much beyond our expectations at this point. The Secretary of Agriculture is procuring five additional portable video sets to be located in each of their vocational training centers in the country, and is fully incorporating this activity into its overall training program nation-wide. Budgeting and planning for the program within the Secretary of Agriculture, both CNIECA and the Vocational Education program has already taken place, and personnel are assigned to the program. The Instituto Superior while less involved at this stage, has shown all signs that it is following a similar course.

III. PROGRAM PROGRESS, OCTOBER 1 THROUGH DECEMBER 31, 1975, RELATED TO VERIFIABLE INDICATORS PRESENTED IN APPROVED O.P.G. OF MAY, 1975, PAGES 24-25 WITH INDICATIONS OF RELATIONSHIPS TO LOGICAL FRAMEWORK MATRIX THEREIN.

Introductory note: A final section at the end of this analysis will present information on approximate expenditures in counterpart funds (values) by local institutions for the period covering the first six months of this program, as this information was omitted in Quarterly Report #1.

Verifiable Indicators (page 25, OPG)

1. Trainees doing actual field interviews and documentation:

All groups have carried out at least the actual taping ("filming") of this phase of activity in the regions of Santiago, Moca, San Francisco de Macoris, Higuey, Barahona, San Juan de la Maguana, Bani, San Cristobal.
LFM relations: C.1(3); C.2(3); D.1(6), (3), (4).

2. Materials, print and audio-visual, being collected and indexed:

In practice, print materials are only in a rudimentary stage at this time, though basic outlines are ready for later preparation as supplemental to the video medium. Collection and documentation is under way and indexing

f tapes and edited materials is being done both at Santiago (ISA) and at CNIECA. LFM relation: C.1(6); C.2(6); D.1(5), (9).

3. Materials coordinated and laid out (storyboarded, etc.):

As part of preparation for initial taping ("filming") as well as follow up editing - which all groups have fulfilled - this activity is normal procedure and is done with forms prepared and supplied by IDEAS during the intensive training activities. All groups have followed this formalized planning procedure to date. LFM relations: C.1(6); D.1(3), (6), (11).

4. Final products completed and in circulation to professionals for comment:

The "final" product of the first taping ("filming") has only reached this stage for half of the groups trained; the other half will not do so until January (and in one case until February 1). Specifically ISA carried out this activity by December 6, and Secretary of Agriculture personnel in Santiago by December 12, in San Francisco de Macoris by December 17, in Moca by December 21, 1975. The Secretary of Agriculture personnel from Higuey are expected to complete the phase by January 16, those from San Juan by January 20, those from San Cristobal and Bani by January 29, and finally the Barahona group by February 4, 1976. LFM relations: C.1(3), (5), (6); C.2(6); D.1(2), (5), (6).

! Suggestions of professionals compiled and adjustments in materials planned:

As indicated in 4 (above), this is the case for only half of the trainees as of this date; the balance will be through by late February of 1976. LFM relations: C.1(3), (5), (6); C.2(6); D.1(2), (5), (6).

6. Observations regarding local institution counterpart expenditures (value) for first six months of project (June 30 - December 31, 1975), pages 20-25 IDEAS OPG proposal, May, 1975:

Reporting on this subject must be approximate and based upon estimates:

a. Local contributions from CNIECA institution, San Cristobal (June 30 - December 31, 1975)

1. Coordinating activity:

Sergio Grullon, sub-director of training.....	30 days
Francisco Coello.....	30 days
German Pineda.....	<u>60 days</u>

Total time: 120 days @ \$5.00 daily = \$600

2 CНИЕCA Trainee time:
 Eleven participants at 90 days each times \$100 monthly (part time)
 \$3,300

3 CНИЕCA staff persons, various, providing interview time, analysis time and review of materials, photographs, etc:

20 days @ \$15.00 p/d = \$300

4 CНИЕCA training area: 350 sq. ft. at \$1.00 sq. ft. (35 days)
 \$350

5. CНИЕCA temporary office are: 100 sq. ft. at \$1.00 (20 days)
 \$100

6. CНИЕCA misc. paper, supplies, food for trainees, transport for trainees, etc.:
 \$450

TOTAL CНИЕCA: \$5,080

Local contributions from Secretary of Agriculture (Vocational Education Program) and Instituto Superior de Agricultura

1. Coordinating activities:

Amilcar Romero, Chief Training division, Sec. of Agriculture...10 days
 Jose Palewonski, Chief Academic training, ISA.....8 days
 Premio Mejia, Sec. of Agriculture, coordinator Video program....50 days
 Jose Miguel Reyes, ISA coordinator video program.....10 days
 Carlos Labour, ISA assistant coordinator video program.....12 days

Total 90 days at \$5.00 = \$450

2. Secretary of Agriculture/ISA trainee time:

90 days for each of 14 trainees at \$100 monthly \$4,200

3. Secretary of Agriculture/ISA administrative and consulting time for providing interviews, analysis, review, etc.: 20 days at \$15.00

\$300

4 Secretary of Agriculture/ISA training space in various regional centers and the ISA laboratory space for training and storage:

Aggregate of approximately 200 sq. ft. at \$1.00 (20 days)

5. Secretary of Agriculture/ISA office supplies, installation of facilities for equipment, etc. for a six month period:

\$250

6. Secretary of Agriculture, provision of vehicle for program use:

Approximately 30 days at \$15.00 daily = \$450

TOTAL SECRETARY OF AGRICULTURE/ISA \$5,850

We have not included in these figures the contribution of the Secretary of Education of partial office space which at a low rate of \$1.00 per sq. ft. per month would add an additional \$300.00 to the program, based upon 50 sq. ft. for six months.

Briefly comparing these contributions with the levels which would have been predictable on the basis of projections of this information in the IDEAS OPG of May, 1975, indicates that the local contribution is running nearly 10% above projected rates.

APPENDIX A

STATES OF VERIFIABLE INDICATORS FOR PHASE III
OF USAID/OPG IDEAS PROGRAM AS RELATED TO
LOGICAL FRAMEWORK MATRIX EXPECTATIONS

STATES OF VERIFIABLE INDICATORS FOR PHASE III OF USAID/OPG IDEAS
PROGRAM AS RELATED TO LOGICAL FRAMEWORK MATRIX EXPECTATIONS

VERIFIABLE INDICATOR FROM IDEAS OPG	RELATIONSHIP TO LOG FRAME MATRIX	STATUS PROJECTED FOR DEC. 31. 1975	ACTUAL STATUS AS OF DEC.,31,1975
1. TRAINEES DOING ACTUAL FIELD INTER- VIEWS AND DOCUMENTATION	C.1(3); C.2(3) D.1(6) D.1(3) D.1(4)	Completed	Completed
2. MATERIALS, PRINT AND AUDIO- VISUAL, BEING COLLECTED AND INDEXED	C.1(6); C.2(6) D.1(5); D.1(9)	in process	in process
3. MATERIALS COORDINATED AND LAID OUT (STORYBOARDED, ETC.)	C.1(6); ;D.1 (3) D.1(6) D.1(11)	Completed	Completed
4. FINAL PRODUCTS COMPLETED AND IN CIRCULATION TO PROFESSIONALS FOR COMMENT	C.1(3);C.1(5);C.1(6) C.2(6) D.1(2);D.1(5);D.1(6)	Completed(products) in process(circulation)	IN PROCESS(partial in process(partial
5. OBSERVATIONS/RESPONSES/SUGGES- TIONS OF PROFESSIONAL COLLECTED AND COLLATED AND APPROPRIATE ADJUSTMENTS IN MATERIALS PIANNED	C.1(3) C.1(5);C.1(6) C.2(6) D.1(2) D.1(5);D.1 6)	Completed	IN PROCESS(50% completed)