

PROJECT APPRAISAL REPORT (PAR)

6150160-4

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|-------------------------|--------------------------------------|------------------|------------------------|
| 1. PROJECT NO. 615-0161 | 2. PAR FOR PERIOD: 1/15/76 TO 4/1/77 | 3. COUNTRY KENYA | 4. PAR SERIAL NO. 77-2 |
|-------------------------|--------------------------------------|------------------|------------------------|

5. PROJECT TITLE

FAMILY PLANNING (Special Evaluation)

| | | | |
|---|-----------------------------|----------------------|---------------------|
| 6. PROJECT DURATION: Began FY 75 Ends FY 80 | 7. DATE LATEST PROP 12/3/74 | 8. DATE LATEST PIP - | 9. DATE PRIOR PAR - |
|---|-----------------------------|----------------------|---------------------|

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|------------------|---|--|--|
| 10. U.S. FUNDING | a. Cumulative Obligation Thru Prior FY: \$ 9746,000 | b. Current FY Estimated Budget: \$ 777,000 | c. Estimated Budget to completion After Current FY: \$ 1,977,000 |
|------------------|---|--|--|

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

| | |
|--|-----------------------------------|
| a. NAME | b. CONTRACT, PASA OR VOL. AG. NO. |
| GOK/MOH plus: IBRD/IDA; UNFPA; USAID; SIDA; DANIDA; FRG. | None |

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

| A. ACTION (X) | | | B. LIST OF ACTIONS | C. PROPOSED ACTION COMPLETION DATE |
|---------------|-------|------|--|------------------------------------|
| USAID | AID/W | HOST | | |
| | | | <u>Recommendations of the Evaluation Mission 1/</u> | |
| | | | <u>A. Clinical Services</u> | |
| | | | 1. - Improved supervision and organization of transport. | |
| | | X | 2. - Improved supervision and organization of the supply system. | |
| | | X | 3. - Closer supervision by MOH personnel. | |
| | | X | 4. - More staff for Clinical Services Division. | |
| | | X | 5. - Improved operation and maintenance of vehicles. | |
| | | X | 6. - Improved control of contraceptive supplies. | Sept. 1977 |
| | | | <u>B. Information and Education</u> | |
| | | X | 1. - Detailed communication plan needed urgently. | |
| | | X | 2. - Additional staff for the I&E Division. | |
| | | X | 3. - The Information, Education and Training Advisory Committee to be revitalized. | |
| | | X | 4. - Printing press and allied equipment for HEU needed. | Nov. 1977 |
| | | X | 5. - Vehicles for HEU needed urgently. | |
| | | X | 6. - One short-term advisor on communications planning needed. | |
| | | X | 7. - Same on production equipment. | |
| | | X | 8. - One long-term communications and information advisor needed. | July 1977 |
| | | X | 9. | |

| | |
|--|---------------------------|
| D. REPLANNING REQUIREMENTS | E. DATE OF MISSION REVIEW |
| REVISED OR NEW: <input checked="" type="checkbox"/> PROP <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P | March 15-April 1, 1977 |

| | |
|---|--|
| PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE | MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE |
| Thomas C. Lyons, Jr. <i>TL</i> 4/15/77 | Charles J. Nelson <i>CJN</i> 12/13/77 |

7/13/77

PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

| USAID/AID/W/HOST | | | PROPOSED ACTION COMPLETION DATE |
|------------------|---|---|------------------------------------|
| | | <u>C. Training</u> | |
| | X | 1. -I&E and clinical training should be consolidated under the Training Division. | |
| | X | 2. -Training Division should coordinate training es elsewhere in MOH and with other public and private agencies. | |
| | X | 3. -Need for decentralized refresher training. | |
| | X | 4. -Need for courses in training techniques for Nurse Trainers/Supervisors and FHFO's. | |
| | X | 5. -Need for in-service refresher training in I&E and FP for all personnel. | |
| | X | 6. -Need for evaluation of the training of FHFO's. | |
| | X | 7. -Need for a review of the recruitment of FHFO's. | |
| | X | 8. -Inadvisable to implement crash three-month training courses for FHFO's; instead reduce target. | |
| | X | 9. -FP to be added to the curricula for all health personnel. | |
| | X | 10. -Advantage should be taken of the seminars given by NFWC. | |
| | X | 11. -New training materials needed. | |
| | X | 12. -Systematic appointment procedures responding to existing needs should be worked out by NFWC and Chief Nursing Officer. | |
| | X | 13. -Priority should be given to the training of those matrons and other senior nurses who are responsible for selecting key MCH/FP staff. | |
| USAID | X | 14. -The Training Division should review its workload for the remainder of the five-year period to determine its needs for additional staff. | July 1977 |
| | | <u>D. Evaluation and Research</u> | |
| USAID | X | 1. -Serious need for Division Chief. | |
| | X | 2. -Need for improved MCH/FP statistics, routine reports and coupon system. | Continuous |
| USAID | X | 3. -Major research should be undertaken by other agencies to allow the under-staffed E&R Division to concentrate on monitoring evaluation. | Continuous |
| UNFPA | X | 4. -The E&R Division should undertake small studies of interest to the NFWC management and other NFWC divisions and analyze statistics. | |
| USAID & SIDA | X | 5. -Priority to the training of E&R Division staff, statistical clerks, DUALABS staff and FHFE's (in the use of the coupon system). | June 1977 |
| USAID | X | 6. -Technical assistance needed for preparing E&R training module (short-term) and for general statistical, research and E&R training advice (long-term). | Continuous |
| | X | 7. -The Evaluation and Research Advisory Committee should meet regularly. | |

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| UNFPA/AID/W/HOST | | HOST | PROPOSED ACTION COMPLETION DATE |
|------------------|--|------|--|
| | | | <u>E. Construction, Furniture and Equipment and Vehicles</u> |
| | | X | 1. - A coordinating officer needed. |
| | | X | 2. - NOW should oversee and provide guidance for maintenance and provide guidelines for operations and maintenance. |
| | | X | 3. - No delay in the opening of training schools pending completion of staff housing: temporary arrangements possible. |
| | | X | 4. - High priority to SDP staff housing. |
| | | X | 5. - Harambee efforts in construction wherever possible. |
| | | X | 6. - Director of NFMC to review specifications before construction. |
| | | X | 7. - Adequate quantities of spare parts should be ordered. |
| | | X | 8. - Manuals for operation and maintenance should be ordered. |
| UNFPA | | X | 9. - Priority to repair, maintenance and operation of MOH vehicles. |
| UNFPA/IBED | | X | 10. - Remaining vehicles should be bought. |
| | | | <u>F. Management and Planning</u> |
| | | X | 1. -Inter-ministerial Work Committee should meet at least twice a year with senior representation. |
| | | X | 2. -Information, Education and Training Advisory Committee should meet quarterly. |
| | | X | 3. -Allocation of responsibilities within NFMC should be revised: Director providing general advice and being the spokesman of the programme, Deputy Director in charge of the management of the program. |
| | | X | 4. -Full-time Director needed. |
| | | X | 5. -The Administration and Planning Unit should be upgraded to Division and its staff strengthened. |
| | | X | 6. -Better coordination between NFMC and other units in MOH necessary. |
| | | X | 7. -Better flow of information on staff movements necessary to facilitate for NFMC and MOH to evaluate the deployment of nurse trainer/supervisors. |
| | | X | 8. -Assignment of an accounting officer to the Administration and Planning Division desirable to improve coordination between NFMC and the accountant's office. |

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| USAID/AID/AE/AF/ST | | | PROPOSED ACTION COMPLETION DATE |
|--------------------|---|--|------------------------------------|
| | | <u>No. F (Cont'd)</u> | |
| | X | 9. -Administration of rural health care should be decentralized on a selective basis. | |
| | X | 10. -Lines of responsibility between KKH and Provincial administrators should be clarified. | |
| | X | 11. -Assistant Provincial Medical Officers should be appointed to supervise MCH/FP at the provincial level. | |
| | | <p>1/ A special evaluation of this project (GOK/Multi-Donor Aid-Project Technical Review) was undertaken March 15-April 1, 1977. A final report of that Technical Review is being prepared by USAID (World Bank), Washington, D.C., and will, when completed, become part of this Project Appraisal Report. This PAR, therefore, consists of one (1) page only (with continuation sheets) in accordance with H.C. 1026.1.VI.</p> <p>NOTE: Since GOK/KKH will have approximately 60 days after receipt of the final report to reply to donors, it is not possible at the time of preparation of this PAR to assign a Host Country action date. This is likewise true for those actions involving other donors. Completion dates for USAID actions, have, however, been entered.</p> <p>Following the Technical Review referred to in footnote 1 above, representatives of the local donor organizations met and reviewed all of these recommendations. The assignment of actions to the various donors, as listed on this PAR, was agreed upon during that meeting. While the meeting did not, and the PAR cannot, commit any donor to undertake specific actions, the distribution of assignments was made in accordance with the particular interests of and/or existing assistance programs being carried out by the donors.</p> | |

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