

NONCAPITAL PROJECT PAPER (PROP)

I. PROJECT IDENTIFICATION

1. PROJECT TITLE  
**NATIONAL RANGE AND RANCH DEVELOPMENT**

2. PROJECT NO. (M.O. 1095.2)  
**615-11-130-157**

3. RECIPIENT (specify)  
 COUNTRY **KENYA**  
 REGIONAL  INTERREGIONAL

4. LIFE OF PROJECT  
BEGINS FY **73**  
ENDS FY **82**

5. SUBMISSION  
 ORIGINAL  
 REV. NO. **APR 4, 1972**  
**DEC 2, 1974**  
**APR 20, 1973**  
CONTR./PASA NO. **(IC)-7-69**

APPENDIX ATTACHED  
 YES  NO

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US <b>1=7.14</b> (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT (B) BUDGET	
1. PRIOR THRU ACTUAL FY	870	571	-	108		114	77	571	-			
2. OPFY <b>75</b>	764	590	127	149		22	3	590	127			
3. BUDGET FY <b>76</b>	812	680	135	62	72	70	-	680	135			
4. BUDGET +1 FY <b>77</b>	772	714	135	72	-	-	-	714	155			
5. BUDGET +2 FY <b>78</b>	774	676	123	38	48	60	-	676	123			
6. BUDGET +3 FY <b>79</b>	428	396	72	22	24	-	-	396	72			
7. ALL SUBQ. FY	830	740	130	60	60	60		740	130			
8. GRAND TOTAL	5,250	4367	722	477	260	326	80	4367	722			

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT
IBRD, SWEDEN, U.K., PAO, CANADA	Technical Assistance Capital Assistance - equipment trucks & credit loans	est. \$50 mill.

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER <b>DDP/elfox/LHoffarth</b>	TITLE <b>Asst. Prog. Off/Dept. P&amp;A Officer</b>	DATE
2. CLEARANCE OFFICER <b>L.Richards/WSiglor</b>	TITLE <b>Program Officer/Asst. Dir</b>	DATE

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE

3. APPROVAL AAs OR OFFICE DIRECTORS

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

TITLE \_\_\_\_\_

4. APPROVAL A/AID (See M.O. 1025.1 VI C)

SIGNATURE **C.J. Nelson** *[Signature]* DATE **12/5/74**

ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT  
**DIRECTOR USAID/Kenya**

PROJECT NO. <b>613-11-130-157</b>	SUBMISSION <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION <u>2</u> (Number)	DATE <b>12/5/74</b>	PAGE <u>2</u> of <u>3</u> PAGES
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- I. This PROP revision changes Section D, paragraph 2 (d) eliminating the position of Project Leader and including in its place the position of Deputy Livestock Coordinator. It also adds a new position, a Range Management Training Specialist.
- A. As Deputy Coordinator of the Phase II Livestock Coordination Unit, the incumbent in this position will assist the project coordinator to perform the following functions:
- (a) Review and assist with all matters of financial administration.
  - (b) Conduct financial analysis of project activities.
  - (c) Review ranch plans and records.
  - (d) Carry out the major responsibilities of the Project Coordination Unit as follows:
    1. To facilitate and assist in achieving an overall satisfactory rate of progress in the project.
    2. Act as Chairman of the Project Coordination Committee in absence of Project Coordinator.
    3. Call meetings to deal with project matters.
    4. Deal directly with the various concerned government officials as required in relation to project activities.
    5. Assist in project budgeting.
    6. Monitor the flow of project funds.
    7. Coordinate and integrate project activities.
    8. Arrange for and advise on the selection of consultants and other specialists required for the project.
    9. Arrange for and decide upon the selection for personnel to receive training under the project.
    10. Assist in the evaluation of investment plans as to technical and economic priorities as well as the ecological suitability before loans from the Agricultural Finance Corporation are given final approval.
    11. Conduct or provide for project monitoring, reporting, and evaluation.

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B. The Range Management Training Specialist position is necessary to upgrade the skills of Kenyan implementers of the range and ranch management plans being developed under the project. The Range Management Trainer/Implementer will

1. Assist in improving the practical training of local training institutions from which the bulk of Kenya's range officers are produced;
2. Conduct an in-service training program for assisting range and ranch managers implement management plans on the ground; and
3. Organize short courses or seminars to up-grade formerly trained, but inexperienced, range officers.