(14)

AID 1020-18(5-67)

JOINT PROJECT IMPLEMENTATION PLAN PART I – WORK SCHEDULE	1. COOPERATING COUNTRY MOROCCO	2. PROJECT TITLE POPULATION/FAMILY PLANNING (FP Phase)	3. PROJECT NUMBER ~~609-11-660-089~~	4. DATE (Month, Day, Year) 1/15/70
5. RESPONSIBLE PROJECT COORDINATOR Niels H. Poulsen MD, MPH	6. RESPONSIBLE COOPERATING COUNTRY AGENCY Ministry of Public Health	7. COOPERATING SPONSOR		[ ] DRAFT [X] ORIGINAL [ ] REVISION NO.

8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES: PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	12. TIME SPAN (Options): FY-70	FY-71	FY-72	FY-73	FY-74	FY-75
1.	Negotiation and signing of new project agreement	E/ee	12/69	2/70	6/70						
2.	Assignment of senior public health physician/population officer to Mission (Chief Pop.-PH. division)	U/	7/69	9/69	12/69						
3.	Staffing MPH central organization Administration for P/FP 1/ (a) Director (MD) 5/ (b) Assistant Director (MD) supervision (c) Assistant Director – health education and training (d) Statistician (evaluation-records) (e) Administrator	ee/PC 3/ E	1968	1968	1972						
4.	Assignment of additional staff in MPH – health education division 2/	ee/PC 3/ E									
	(a) Chief of production (scriptwriter-journalist)		1/70	6/70	7/70						
	(b) Commercial artist		1/70	6/70	7/70						
	(c) Typist (numb)		1/70	6/70	7/70						
	(d) Chief of printing		1/72	6/72	7/72						
	(e) Production supervisor		1/71	6/71	7/71						
	(f) Offset Photographer		1/71	6/71	7/71						
	(g) Audio-electronic technician		1/72	1/72	1/72						
5.	Contract signed for construction and equipment of expanded health education physical facilities.	ee/PC 3/ E	1/1970	1/1972	1/1973						
6.	(a) Contract signed for construction and equipment of P/FP training center at Rabat	ee PC/FP 4/ E	1970	1972	1973						
	(b) Construction and equipment completed			1971	1972						
	(c) Staffing of center completed		1971	1972	1972						
	(d) Recruitment and training of students start.		1971	1972	1972						
7.	Select and designate participants to start training in U.S.A. to replace foreign staff under 4 and 6	ee/E	1970	1971	1974						

(cont'd)

1/ Positions suggested by Mission 2/ Position suggested by SIDA-HE expert 3/ Population Council 4/ Ford Foundation 5/ Already filled

PD-AAA-198-A1

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AID 1020-18(5-67)

JOINT PROJECT IMPLEMENTATION PLAN
PART I – WORK SCHEDULE

1. COOPERATING COUNTRY: [illegible]

2. PROJECT TITLE: POPULATION/FAMILY PLANNING (IP Phase)

3. PROJECT NUMBER: [illegible]-11-[illegible]-[illegible]

4. DATE (Month, Day, Year): 1/15/70

5. RESPONSIBLE PROJECT COORDINATOR: Niels H. Poulsen MD, MPH

6. RESPONSIBLE COOPERATING COUNTRY AGENCY: Ministry of Public Health

7. COOPERATING SPONSOR:

☐ DRAFT
☒ ORIGINAL
☐ REVISION NO.

8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES: PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	12. TIME SPAN (Optional): FY-70	FY-71	FY-72	FY-73	FY-74	FY-75
	(cont'd)										
8.	Assign administrative assistant and secretary to Public Health/Pop. Officer	[illegible]	1/1970	7/1970	1/1971						
9.	Contracts signed for construction of 10 provincial MCH-FP model - demonstration clinics.	CO/M	1970	1971	1973						
10.	Preparation of PARs	M	1/1970	3/1970	7/1970						

AID 1020-19(5-67)

JOINT PROJECT IMPLEMENTATION PLAN PART II – SELECTED OUTPUT INDICATORS	1. COOPERATING COUNTRY MOROCCO	2. PROJECT TITLE POPULATION/FAMILY PLANNING (FP Phase)	3. PROJECT NUMBER 600-11-390-089	4. DATE (Month, Day, Year) 1/15/70	☐ DRAFT ☒ ORIGINAL ☐ REVISION NO.

5. CODE (For AID/W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							
		TO DATE	FY- 1970	FY- 1971	FY- 1972	FY- 1973	FY- 1974	FY-	PROJECTED TOTAL
	(1) Development of an efficiently functioning inter-ministerial Pop./FP committee	25%	25%	25%	25%				100%
	(2) Development of a central administrative organization in MPH for P/FP.	25%	25%	25%	15%	10%			100%
	(3) Development of a H.E. division in MPH staffed and equipped with a physical plant sufficient to produce the needed P/FP health education materials.	50%	10%	15%	25%				100%
	(4) Establishment of a P/FP training center at Rabat – capable of training 100-150 medical and para-medical personnel annually in all aspects of P/FP.	0%	10%	25%	35%	30%			100%
	(5) Development of qualified Moroccan staff to man the organizations and facilities cited in 2-3-4 above (through in-service and participant training)	25%	0%	25%	25%	15%	10%		100%
	(6) Integration of P/FP services with MCH services (incl. nutrition) and construction and development of 10 model- or demonstration MCH-FP clinics in different areas of the country.	0%	25%	25%	25%	25%			100%

AID 1020-20 (5-67)

JOINT PROJECT IMPLEMENTATION PLAN
PART III – PERSONNEL REQUIREMENTS

1. COOPERATING COUNTRY: [illegible]
2. PROJECT TITLE: POPULATION/FAMILY PLANNING (IP Phase)
3. PROJECT NO.: 608-11-660-089
4. DATE (Month, Day, Year): 1/15/70

☐ DRAFT
☒ ORIGINAL
☐ REVISION NO.

CATEGORY OF PERSONNEL	5. TIME PHASED REQUIREMENTS FY- 1970 MM	FY- 1970 FUNDS	FY- 1971 MM	FY- 1971 FUNDS	FY- 1972 MM	FY- 1972 FUNDS	FY- 1973 MM	FY- 1973 FUNDS	FY- 1974 MM	FY- 1974 FUNDS	7. TOTAL REQUIREMENTS MY	TOTAL REQUIREMENTS FUNDS
A. UNITED STATES CONTRIBUTION (Funds shown in U.S. $ Thousands)												
1. AID DIRECT HIRE												
a. U.S.	7	29	24	80	30	65	30	70	36	75	11 1/2	303
b. Local												
c. Third Country												
2. PASA — a. Obligations												
2. PASA — b. Expenditures												
3. AID CONTRACTOR EMPLOYEES — a. Obligations												
3. AID CONTRACTOR EMPLOYEES — b. Expenditures												
4. AID INDIVIDUALLY CONTRACTED EMPLOYEES												
5. BORROWER/GRANTEE CONTRACT EMPLOYEES												
6.												
B. COOPERATING COUNTRY CONTRIBUTION (Funds shown in equivalent U.S. $ Thousands)												
1. CENTRAL GOVERNMENT V												
2. REGIONAL, STATE PROVINCIAL OR LOCAL GOVT. V												
3.												
4.												
C. OTHER DONORS OR COOPERATING SPONSORS CONTRIBUTION (Funds shown in equivalent U.S. $ Thousands)												
1. Population Council	17	30	24	80	24	52	24	53	24	77	9	344
2.												
3.												

Rate of exchange: U.S. $1 =

AID 1020-21(5-67)

JOINT PROJECT IMPLEMENTATION PLAN
PART IV – PARTICIPANT REQUIREMENTS

1. COOPERATING COUNTRY: MOROCCO

2. PROJECT TITLE: POPULATION FAMILY PLANNING (FP Phase)

3. PROJECT NUMBER: 603-11-580-089

4. DATE (Month, Day, Year): 1/15/70

☐ DRAFT
☒ ORIGINAL
☐ REVISION NO.

5. FIELD OF SPECIALIZATION	6. NO.	7. TYPE 1/	8. PLANNED DEPARTURE DATE	9. DURATION OF TRAINING	10. FUND REQUIREMENTS (Shown in U.S. $ Thousands or equivalent) U.S. FY-70	FY-71	FY-72	FY-73	FY-74	TOTAL	COOPERATING COUNTRY FY-	FY-	FY-	FY-	FY-	TOTAL
Public Health Administration 1/	1	AU	9/70	12 mos.	6					6						
Nursing Education 1/	1	AU	9/70	24 mos.	6	6				12						
Health Education 1/	1	AU	9/70	24 mos.	6	6				12						
Demography 1/	1	AU	9/70	24 mos.	6	6				12						
Pop./FP (short term)	2	AU	9/70	3 mos.	3					3						
Public Health Admin. 1/	2	AU	9/71	12 mos.		12				12						
Nursing Education 1/	1	AU	9/71	24 mos.		6	6			12						
Health Education 1/	1	AU	9/71	24 mos.		6	6			12						
Pop./FP (short term)	2	AU	9/71	3 mos.		3				3						
PH. Adm. 1/	1	AU	9/72	12 mos.			6			6						
Health Education 1/	2	AU	9/72	24 mos.			12	12		24						
Pop./FP (short term)	2	AU	9/72	3 mos.			3			3						
P.H. Adm. 1/	1	AU	9/73	12 mos.				6		6						
Health Educ. 1/	1	AU	9/73	24 mos.				6	6	12						
Pop./FP (short term)	2	AU	9/73	3 mos.				3		3						

1/ Degree training

1/ Indicate by combination of letters if participants are: 1st – A – AID Directly Financed; B – Contract Financed; or C – Cooperating Country Financed.
2nd – U – U.S. Training, T – Third Country Training or X – Combined U.S./Third Country Training

Rate of exchange:
U.S. $1 = DH 5.-

JOINT PROJECT IMPLEMENTATION PLAN
PART V – COMMODITY AND OTHER REQUIREMENTS
– TECHNICAL ASSISTANCE

1. COOPERATING COUNTRY: MOROCCO

2. PROJECT TITLE: POPULATION/FAMILY PLANNING (PP Phase)

3. PROJECT NUMBER: 608-11-560-089

4. DATE (Month, Day, Year): 1/15/70

☐ DRAFT
☒ ORIGINAL
☐ REVISION NO.

5. DESCRIPTION	6. 1/ TYPE	7. DATE REQUIRED	8. FUND REQUIREMENTS FY-69	FY-70	FY-71	FY-72	FY-73	TOTAL
A. U.S. INPUTS (U.S. $ Thousands or equivalent)								
1. Contraceptives "Loops" – "Pills" – "Inject."	G/A		22.5	1/	1/	1/		1/
2. Equipment for P/FP Training Centers clinic and OB-gyn. equipment.	G/A		12.0	1/ 1/	1/ 1/	1/ 1/		1/ 1/
Health education equipment books.			22.0	1/	1/	1/		1/
3. "Clinic Equipment" for MCH-FP clinics	G/A			1/	1/	1/		1/
4. Budget support – U.S.-owned local currency	G		300	410 1/	500 1/	1/		1/
B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. $ Thousands)								
Trust Fund	G		3	7	9	9		23
C. OTHER DONOR INPUTS (Funds in equivalent U.S. $ Thousands)								

1/ Indicate as appropriate by letter code whether inputs are: G – Grant Financed or L – Loan Financed
For U.S. Commodities only, indicate by letter code whether they are:
A – AID Procured; B – Contractor Procured; or C – Cooperating Country Procured

Rate of exchange:
U.S. $1 = DH 5.-

AID 1020-23(9-67)

JOINT PROJECT IMPLEMENTATION PLAN PART Va – COMMODITY AND OTHER REQUIREMENTS – FOOD	1. COOPERATING COUNTRY MOROCCO	4. DATE (Month, Day, Year) 1/25/70
2. PROJECT TITLE POPULATION/FAMILY PLANNING (VP Phase)	3. PROJECT NUMBER 608-11-660-080	5. COOPERATING SPONSOR	☐ DRAFT ☒ ORIGINAL ☐ REVISION NO.

6. DESCRIPTION	7. 1/ TYPE	8. DATE REQUIRED	9. REQUIREMENTS FY-	FY-	FY-	FY-	FY-	TOTAL
A. U.S. INPUTS (If Funds, in U.S. $ Thousands or equivalent)								
1. Food and Fibers (SHOWN IN METRIC TONS IF NOT OTHERWISE INDICATED)								
Cereals and dry milk for MCH-FP clinics			1/	1/	1/			
1/ Requirements are anticipated but cannot now be estimated at this time.								
Total U.S. Food and Fibers Input by Weight								
Estimated Total CCC Value								
Estimated Ocean Freight								
Total Landed Cost								
2. Other U.S. Inputs								
B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. $ Thousands)								
C. COOPERATING SPON OR INPUTS (Funds in equivalent U.S. $ Thousands)								

1/ Indicate as appropriate by letter code whether inputs are: G – Grant Financed or L – Loan Financed

Rate of exchange:
U.S. $1 = [redacted] 5.00