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① C. C. C.

Department of State

TELEGRAM

Subject

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ACTION AID-45

INFO OCT-01 AF-07 /053 W

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R 081400Z JAN 71
FM AMEMBASSY RABAT
TO SECSTATE WASHDC 1813

UNCLAS RABAT 0106

AIDAC

SUBJ: LIVESTOCK PROJECT
REF: A) RABAT 5592; B) STATE 198954

1. USAID CONFIRMS FIGURES CONTAINED IN PBS REPRESENT BEST CURRENT ESTIMATED TOTAL COSTS FOR SUBJECT PROJECT. EXPLANATION OF PBS FIGURES FOLLOWS:

A. PERSONNEL (DIRECT): PROP FIGURES REPRESENT TWO TECHNICIANS (RANGE MANAGEMENT ADVISOR AND LIVESTOCK ADVISER). PBS FIGURES REPRESENT ONLY ONE TECHNICIAN (RANGE MANAGEMENT ADVISER) WHOSE POSITION IS SCHEDULED TO BE SWITCHED TO PASA DURING FY 72. PBS TAKES INTO ACCOUNT FACT THAT LIVESTOCK ADVISER MADE DEPUTY F&A OFFICER WHO ACTIVE ONLY PARTIALLY ON THIS PROJECT.

B. PERSONNEL (PASA): PROP ASSUMES NO PASA PERSONNEL; PBS ASSUMES TWO TECHNICIANS (LIVESTOCK ADVISER AND RANGE MANAGEMENT ADVISER) ARRIVING IN COURSE OF FY 72 AND REMAINING UNTIL END OF FY 74. PBS ASSUMES TWO FULL TIME TECHNICIANS ARE REQUIRED FOR SUCCESSFUL IMPLEMENTATION OF PROJECT AND FOLLOWS CFS RATIONALE THAT BOTH POSITIONS SHOULD BE PASA PERSONNEL.

C. PERSONNEL (CONTRACT-IVS): PROP FIGURES FOR LIFE OF PROJECT ASSUME LOWER MAN YEAR COSTS PER IVS VOLUNTEER THAN PBS. PBS COSTS HIGHER BECAUSE USAID HAS REQUESTED IVS TO RECRUIT PERSONNEL WITH MORE EXPERIENCE THAN THOSE PREVIOUSLY CREDITED UNDER PROJECT AND PROVIDES FOR AN ADDITIONAL YEAR OF SERVICES. FUNDS FOR CONSULTANTS ARE INCLUDED IN BOTH FOR FY 71

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SECTION TO: AFV/10
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D. LOCAL PERSONNEL: PROP FIGURE ASSUMES ONLY ONE LOCAL HIRE PROJECT ASSISTANT, WHEREAS PBS FIGURES PROVIDE OPTION FOR TWO PROJECT ASSISTANTS.

E. PARTICIPANTS: PROP DID NOT TAKE INTO ACCOUNT FULL COSTS OF TRAINING PARTICIPANTS PRIOR TO FY 71 AND ASSUMES FOUR PARTICIPANTS WILL BE SENT FOR TWO YEAR DEGREE TRAINING IN FY 71. PBS ALSO ASSUMES FOUR PARTICIPANTS FOR TWO YEAR DEGREE TRAINING WITH ONE PARTICIPANT BEGINNING ACADEMIC TRAINING IN FY 71, TWO IN FY 72 AND ONE IN FY 73.

F. COMMODITIES: PROP AND PBS FIGURES ESSENTIALLY SAME EXCEPT FOR REDUCTION OF 6,000 DOLLARS IN FY 72 REFLECTING REVISED NEEDS.

2. PER REF B PARA 2, YES, GOM CONTRIBUTION SHOWN IN PROP IS PART OF COUNTERPART FIGURES SHOWN IN PBS EXCEPT FOR OPERATING COSTS.
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