

NONCAPITAL PROJECT PAPER (PROP)

I. PROJECT IDENTIFICATION

1. PROJECT TITLE Health/Nutrition Sector Development		APPENDIX ATTACHED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. RECIPIENT (specify) <input checked="" type="checkbox"/> COUNTRY <u>Dominican Republic</u> <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTERREGIONAL		2. PROJECT NO. (M.O. 1095.2) <u>517-15-590-107</u>
4. LIFE OF PROJECT BEGINS FY <u>1975</u> ENDS FY <u>1977</u>		5. SUBMISSION <u>10/31/74</u> <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REV. NO. <input type="checkbox"/> DATE DATE CONTR./PASA NO.

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US <u>1.00</u> (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY	
											(A) JOINT	(B) BUDGET
1. PRIOR THRU ACTUAL FY												
2. OPRN FY 1975	254	209	47	35	105	-	10	20	4		125	
3. BUDGET FY 1976	340	184	42	152	250	-	4	26	6		180	
4. BUDGET +1 FY 1977	335	200	45	130	225	-	5	30	6		140	
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	929	593	134	317	580	-	19	76	16		445	

9. OTHER DONOR CONTRIBUTIONS	(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT
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III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER David A. Cohen	TITLE Program Officer	DATE 11/7/74
2. CLEARANCE OFFICER J. B. Robinson	TITLE Director	DATE 11/7/74

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

BEST AVAILABLE DOCUMENT

2. CLEARANCES					
BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
3. APPROVAL AAs OR OFFICE DIRECTORS			4. APPROVAL A/AID (See M.O. 1025.1 VI C)		
SIGNATURE		DATE	SIGNATURE		DATE
TITLE			ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT		

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I. OVERVIEW

As per the Kleine/Robinson letter of September 18, 1974, the narrative section of this PROP includes only a description of the project's participant training portion. A health sector assessment will be submitted to AID/W o/a December 1, 1974, in lieu of a PROP to cover the other activities to be financed under this project.

II. RATIONALE

Serious planning and programming activities have heretofore not received priority attention in the Dominican health sector. Administrative weaknesses are quite evident. Budgets are elaborated solely on the basis of allocations from the previous year. Sectoral human and physical resource development has been on an ad hoc basis. Short term problem solution has been the rule in determining most health activities.

Despite limited assistance from ONAPLAN (the Dominican National Planning Office) and PAHO, the public health sub-sector has developed its activities with little or no planning efforts. The existing sectoral Program Office in the GODR Secretariat of Health (SESPAS) is presently unable to perform this role in a professionally systematic and self-sustaining fashion. Furthermore, there is no other GODR agency which can assume planning responsibilities for the entire health sector. The private health sub-sector does not have this capability, nor would it be its proper role.

The progressive increase in national investment in the field of health and the attempts to establish a regionalized pattern for the delivery of services call for improved planning and management efforts. In addition, the health sector, both public and private, is presently receiving, directly or indirectly, financial and technical assistance from various local and international agencies. This support makes rational planning and management mandatory in order to avoid duplication and to maximize the utilization of available resources. Thus, the objective of the USAID-supported training effort will be to strengthen the quality and quantity of human resources available to carry out the critical priority tasks that will be required of the Dominican health sector.

It is USAID's opinion that the GODR is committed to the realization of an effective program in the health sector. This commitment to date has been confirmed by active and meaningful GODR participation in an AID-assisted health sector assessment. This participation has taken the form of both financial contribution and the involvement of personnel. In USAID's appraisal, the \$445,000 GODR contribution (32.4% of the total project cost, thus, meeting the requirement of Section 110(a) of the Foreign Assistance Act) accurately represents a firm minimal host country contribution to this project.

III. PROJECT LOGICAL SEQUENCE

A. Project Goal

1. Definition of Goal: The goal of the participant training element of the Health/Nutrition Sector Development project is to develop the human resources necessary to assist the GODR in the planning and analysis required to plan and implement a low-cost health delivery system (including nutrition and family planning).

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2. Measurement of Goal Achievement: Goal achievement will be measured by an examination and evaluation of the plans elaborated by the trained personnel as well as the programs and activities that result from these planning efforts.

3. Basic Assumptions: It is assumed: (a) that the GODR will continue to have a growing interest in the support of the health/nutrition/family planning program and consequently will effectively utilize its manpower resources; (b) that the health/nutrition/family planning sector (public and private) presently has qualified candidates available for this type of training; and (c) that salaries will be sufficient to retain trained personnel.

B. Project Purpose

1. Definition of Purpose: The purpose of this project is to strengthen presently inadequate planning and management capabilities within both the public and private aspects of the health sector through the intensive short-term training of selected participants who will occupy key positions.

2. Conditions Expected at the End of the Project: It is expected that by the end of this project the health sector will have an increased capacity to effectively identify, plan, and implement priority programs, efficiently manage the proper investment of funds, and bring about the most efficient utilization of physical and human resources.

3. Basic Assumptions: It is assumed that the training skills acquired through this program will enable the returned participants to identify effectively priority areas for planning and programming activities in order to avoid duplication and the misuse of available resources.

C. Project Outputs

1. Output: The number of persons who will receive short-term training under this program are estimated at 30 in FY-1975, 70 in FY-1976, and 60 in FY-1977. Training will be in the subject areas of Health Planning and Management and Nutrition/Agriculture Interface.

2. Output Indicators: The number of persons who have been trained and are subsequently employed in positions utilizing their acquired skills as health planners will serve as an indicator. Evaluation of actual plans elaborated by the participants as well as the programs and activities based on these plans will serve as another.

3. Basic Assumptions: It is assumed (a) that the health/nutrition/family planning field has a sufficient number of qualified candidates for the training programs, (b) that the participants' employers will continue to pay the participants' salaries during their training, and (c) that nutrition/agriculture interface training will produce more cooperation and mutual support and less duplication between principals in these two critical fields.

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D. Project Inputs

1. Statement of Inputs: USAID will finance short-term participant training in Health Planning and Management and in Nutrition/Agriculture Interface under this program. Training will take place in both the Dominican Republic and the United States.

2. Budget: See Appendix II.

3. Basic Assumptions: It is assumed (a) that the language capacity of candidates to be trained in the U.S. will be sufficient for successful completion of the program; (b) that persons with sufficient Spanish language capabilities will be found to conduct training courses in the Dominican Republic; and (c) that the duration of the programs and the cost per participant will not vary significantly from the amounts budgeted.

APPENDIX I

LOGICAL FRAMEWORK MATRIX - PROP WORKSHEET

Summary	Objectively Verifiable Indicators	Important Assumptions
<p>A. 1. Goal</p> <p>Develop the human resources necessary to establish low-cost health delivery system in D.R.</p>	<p>A. 2. Measurement of Goal Achievement</p> <p>Examination and evaluation of plans and programs developed by participants.</p>	<p>A. 3. (As related to goal)</p> <p>a) Sufficient qualified candidates available. b) Growing GODR support of health programs. c) Returned participants' salaries will be sufficient to retain their services.</p>
<p>B. 1. Purpose</p> <p>Strengthen planning and management capacity in health sector (public and private) through training.</p>	<p>B. 2. End of Project Status</p> <p>Increased planning and management capacity within the sector.</p>	<p>B. 3. (As related to purpose)</p> <p>a) Skills acquired in training programs will better capacitate participants to streamline operations and identify priorities.</p>
<p>C. 1. Outputs</p> <p>Personnel trained in Health Planning and Management and in Nutrition/Agriculture Interface.</p>	<p>C. 2. Output Indicators</p> <p>Number of trainees under program: 30 in FY 1975; 70 in FY 1976, 60 in FY 1977.</p> <p>Evaluation of plans and programs.</p>	<p>C. 3. (As related to outputs)</p> <p>a) Sufficient qualified candidates available. b) Employers' payroll support during training program. c) Nutrition/agriculture interface will provide mutually-supportive programming on these areas.</p>
<p>D. 1. Inputs</p> <p>USAID financed programs in: Health Planning & Management Nutrition/Agriculture Interface</p>	<p>D. 2. Budget</p> <p>See Appendix II.</p>	<p>D. 3. (As related to inputs)</p> <p>a) Language capabilities of both students and trainers will be sufficient for project needs. b) No significant change will occur in cost of programs.</p>

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APPENDIX II

Estimated Budget for Participant Training Element of
Project 517-15-590-107

FY-1975In-Country Training:

Health Planning & Management (30 participants)	\$35,000	
Total for the year		\$ 35,000

FY-1976In-Country Training:

Health Planning & Management (30 participants)	\$38,500	
Nutrition/Agriculture Interface (20 participants)	\$22,000	
Sub-Total		\$ 60,500

U.S. Training:

Health Planning & Management (15 participants)	\$63,000	
Nutrition/Agriculture Interface (5 participants)	\$28,000	
Sub-Total		\$ 91,000

Total for the year

\$151,500

FY-1977In-Country Training:

Health Planning & Management (30 participants)	\$42,000	
Nutrition/Agriculture Interface (20 participants)	\$24,000	
Sub-Total		\$ 66,000

U.S. Training:

Nutrition/Agriculture Interface (10 participants)		\$ 64,000
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Total for the year

\$130,000

TOTAL FOR THE LIFE OF THE PROJECT

\$316,500