

PROJECT APPRAISAL REPORT (PAR)

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1. PROJECT NO. 511-62-690-439.4	2. PAR FOR PERIOD 4/16/71 TO 5/26/72	3. COUNTRY BOLIVIA	4. PAR SERIAL NO. 72-5
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5. PROJECT TITLE

School Feeding and Nutrition

PD-AAA-115-A1

6. PROJECT DURATION: Began FY <u>67</u> Ends FY <u>71</u>	7. DATE LATEST PROP 7/23/69	8. DATE LATEST PIP 1/7/70	9. DATE PRIOR PAR 4/15/71
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10. U.S. FUNDING	a. Cumulative Obligation Through Prior FY: \$ <u>80,610</u>	b. Current FY Estimated Budget: \$ <u>-</u>	c. Estimated Budget to completion After Current FY: \$ <u>-</u>
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
CRS/CARITAS	VFA-014

12. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
			NOTE: As Section IV B2, "Evidence to date of progress toward these conditions," indicates the project purpose has been achieved substantially. The present need is for continued commodity support through the Voluntary Agency Program and a continuance of activity on the part of Bolivian officials. Although there will be a continuing need for a local Food for Peace staff to coordinate the Voluntary Agency Program, under the supervision of the Chief of the Human Resources Division, there are no plans to bring in another long-term Direct Hire advisor. In view of this, this project is being terminated.	
X			Mission FFP office to encourage CRS to establish better communications with CARITAS and the Ministry of Social Welfare and Public Health (MSW/PH), and effect better supervision and evaluation of food distribution and end use.	Continuing
	X		AID/W should inform the Mission as early as possible of the size of the Voluntary Agency Program so that Bolivian officials can be reassured of the continuance of the program.	Continuing
		X	The Mission FFP staff is to establish closer coordination with the WHO so that the programs supported by AID can benefit from the staff trained by the WHO.	November 1972
		X	Encourage MSW/PH to charge Ministries and other donors for the analyses performed by their laboratory.	November 1972

D. REPLANNING REQUIRES							E. DATE OF MISSION REVIEW	
REVISED OR NEW	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	6/29/72	
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE				MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE				
Amedee S. Landry <i>ASL</i> 6/29/72				Edward W. Cox <i>Edward W Cox</i> 6/29/72				

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5. PROJECT TITLE

School Feeding and Nutrition

6. PROJECT DURATION: Began FY 67 Ends FY 71	7. DATE LATEST PROP 7/23/69	8. DATE LATEST PIP 1/7/70	9. DATE PRIOR PAR 4/15/72
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$	b. Current FY Estimated Budget: \$	c. Estimated Budget to completion After Current FY: \$
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.

L. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X			Encourage the use of MSW/PH laboratory facilities by WFP and other donors.	November 1972
X			See if container sales receipts can be used for the replenishment of reagents for the MSW/PH's laboratory.	November 1972

D. REPLANNING REQUIRES	<input type="checkbox"/> REVISED OR NEW	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE					MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE			

B. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW		MEDIUM		HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5	
1. CRS/CARTAS			X										X
2.													
3.													

Comment on key factors determining rating

Were it not for continued problems with reporting and the need for better evaluation of the end use of commodities, the performance rating would have been 5.

4. PARTICIPANT TRAINING					X									
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Comment on key factors determining rating

During the period covered by this evaluation one participant returned and is being employed as intended.

5. COMMODITIES	FFP			X										X
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Comment on key factors determining rating

During this period only food commodities were provided. There is a need for greater end use evaluation.

6. COOPERATING COUNTRY	a. PERSONNEL						X							X
	b. OTHER						X							X

Comment on key factors determining rating

Community contributions to this program have exceeded the planned level during this period. All the factors that were found to be negative at the last evaluation improved with the exception of Resolution of Bureaucratic Problems. Due to the uncertainty of the program's size, Bolivian Officials have been hesitant to implement agreed upon structural changes. (See List of Actions).

7. OTHER DONORS	WFP and WHO				X								X		
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(See Next Page for Comments on Other Donors)

II. 7. Continue to Comment on key factors determining rating of Other Deans

By mutual agreement WFP and AID food programs are carried out independently.

The WHO is assisting the first part of the project purpose, development of the capabilities of Ministry of Health staff, through providing training. One nutritionist presently in training should return by the end of CY1972 and two other nutritionists are ready to leave for a 1-year training course.

III. KEY OUTPUT INDICATORS AND TARGETS*

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 72		FY 73	FY 74	END OF JEREBEK 77
			TO DATE	TO END			
Recipients in thousands (1965-1971)	PLANNED	1,799	326	346	369	353	5,467
	ACTUAL PERFORMANCE	1,955	325				
	REPLANNED			345	322	345	4,143
Biochemists	PLANNED	2					2
	ACTUAL PERFORMANCE	2	-				
	REPLANNED			-	-	-	2
Nutritionists	PLANNED	2	-	1	1	2	6
	ACTUAL PERFORMANCE	2	-				
	REPLANNED			-	-	-	2
Technicians and Administrators	PLANNED	4	-	2	2	2	12
	ACTUAL PERFORMANCE	4	0				
	REPLANNED			0	0	0	4
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1. Facilities		The MSW/PH has the capability to conduct basic and applied research concerning food.					
2.		COMMENT:					
3.		COMMENT:					
		*It is expected that the indicated output targets for the period after FY 1972 will be achieved through the efforts of the GOB and CRS/CARITAS without any USAID Grant assistance.					

II. 7. Continued: Comment on key factors determining rating of Other Doers.

III. KEY OUTPUT INDICATORS AND TARGETS *

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 72		FY 73	FY 74	END OF PERIOD
			TO DATE	TO END			
SEMINARS	PLANNED	24	3	6	6	9	30
	ACTUAL PERFORMANCE	23	1				
	REPLANNED			1	6	6	30
SURVEYS	PLANNED	4	0	2	0	0	6
	ACTUAL PERFORMANCE	2	0				
	REPLANNED			0	2	2	6
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1.	
2.	
3.	

*It is expected that the indicated output targets for the period after FY 1972 will be achieved through the efforts of the GOB and CRS/CARITAS without any USAID Grant assistance.

IV. PROJECT PURPOSE

A. 1. Statement of purpose, as currently envisaged.

2. Same as in PROPT YES NO

To foster the development of managerial and technical capabilities and mobilize a broad base of community support for national programs of school feeding and nutrition. (Note: This Project was directed at providing the supplemental assistance needed to achieve this Purpose. The PL 480 Title II Program, the GOB and community contributions are providing the resource inputs that are enabling the achievement of the conditions mentioned in B.1. below).

B. 1. Conditions which will exist when above purpose is achieved.

2. Evidence to date of progress toward these conditions.

1. The central government, with local community support, will have the admin. and logistical capability, and financial resources to service a feeding program reaching some 400,000 to 450,000 people per year by FY1977.

The GOB has given the MSW/PH overall responsibility for this program. Community support in the form of local foods and funds, has exceeded expectations. Although CARITAS' administration has improved there is a need to better their reporting system.

2. The central government and other donors will be providing technical assistance in nutrition education, and commodity assistance for some 300,000 to 350,000 school children in selected school districts.

The MSW/PH is presently providing necessary nutrition education and technical assistance for this program which is presently reaching approximately 100,000 children. Communities are providing necessary commodities.

(Continued on Page 4a)

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Institutions with a capability to train the human resources required for socio-economic development.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

During this period the MSW/PH, Ministry of Agriculture, CARITAS, and FFP nutritionists have trained over 2,400 outreach workers, an eight-fold increase over those trained the previous year. The project purpose has therefore been substantially achieved. Although the CRS/CARITAS program must continue to supplement the food intake of a number of people, this grant project is being terminated.

IV. PROJECT PURPOSE

1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>3. The communities, from their own resources, will be providing food and other assistance for the rehabilitation of some 30,000 pre-school children with second and third degree malnutrition.</p>	<p>This EOPS has been included in EOPS 4 below, Maternal and Child Health (MCH) Feeding Centers. Since children in these categories will be given preferential access to the MCH Centers, the Mission is confident that the intent of this EOPS will be fulfilled.</p>
<p>4. The communities will be assisting some 50,000 mothers and pre-school children in need of supplemental food and nutrition education through a network of milk bars and other feeding centers.</p>	<p>Of the approximately 220 established milk bars, 60 have been reorganized into Maternal and Child Health Centers. 16,000 children are presently being reached and communities are providing 40 per cent of the commodities.</p>

(Continued in 4 D)

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

a. 1. Conditions which will exist when above purpose is achieved.

2. Evidence to date of progress toward these conditions.

5. A reduction of malnutrition among pre-school children from the presently estimated level of 20% to 10%.

This EOPS is being dropped since the original estimate for this EOPS was provided by the MSW/PH and no funds are available to carry out the surveys necessary to provide reliable baseline or follow-up data. The MCH Center Program will, however, concentrate on children with second and third degree malnutrition.

6. A national institute of nutrition, either within or outside the Ministry of Health.

The closing of the Universities following the August 1971 revolution interrupted the negotiations which were underway with the MSW/PH for the establishment of this institute. The personnel and facilities, e.g., nutrition laboratory, presently within the MSW/PH will be transferred to the institute when it is established.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.