

PD-AAA-112-F1

5040039-4

AID 1025-1 (7-71) (FACE SHEET)
NONCAPITAL PROJECT PAPER (PROP)

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I. PROJECT IDENTIFICATION

1. PROJECT TITLE		APPENDIX ATTACHED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
3. RECIPIENT (specify) <input checked="" type="checkbox"/> COUNTRY <u>GUYANA</u>		2. PROJECT NO. <u>504-13-220-039</u>	
<input type="checkbox"/> REGIONAL <input type="checkbox"/> INTERREGIONAL		4. LIFE OF PROJECT BEGINS FY <u>1967</u> ENDS FY <u>1974</u>	
		5. SUBMISSION <input type="checkbox"/> ORIGINAL <u>3 4/18/73</u> <input checked="" type="checkbox"/> REV. NO. <u>UN-6-7</u> CONTR./PASA NO. _____	

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US _____ (U.S. OWNED)			
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY	(A) JOINT	(B) BUDGET
1. PRIOR THRU ACTUAL FY	1595	537		686		316	56	1155					
2. OPRN FY 1973	372	363					9	291					965
3. BUDG FY 1974	82	73					9						11/4
4. BUDGET +1 FY													
5. BUDGET +2 FY													
6. BUDGET +3 FY													
7. ALL SUBQ. FY													
8. GRAND TOTAL	2049	973		686		316	74	1444					76

9. OTHER DONOR CONTRIBUTIONS		
(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

ORIGINATING OFFICE CLEARANCE		
1. DRAFTER <u>BUDGET DOWN</u> <u>Robert Klein</u>	TITLE <u>Development Officer</u> <u>Program Officer</u>	DATE <u>4/18/73</u>
2. CLEARANCE OFFICER <u>Robert C. Hester</u>	TITLE <u>Mission Director</u>	DATE <u>4/18/73</u>

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL					
2. CLEARANCES					
BUR/OFF.	SIGNATURE	DATE	BUR/OFF	SIGNATURE	DATE
3. APPROVAL AAs OR OFFICE DIRECTORS			4. APPROVAL A/AID (See M.O. 1025.1 VI C)		
SIGNATURE		DATE	SIGNATURE		DATE
TITLE			ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT		

PROJECT NO 504-11-120-039	SUBMISSION <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION	(Number) 3	DATE 4/18/73	PAGE 2 of 3 PAGES
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This amendment makes the following changes:

Life of Project. Changed from FY 1975 to FY 1974, to reflect the early termination of the University of Florida contract.

Prior-year Obligations: Reduced to reflect anticipated deobligations from the University of Florida contract.

Project Costs: Reduced to reflect the foregoing.

Activities under this project are now as follows:

FY 1973 activities from prior-year obligations have been sharply reduced for the University of Florida, and will be terminated by June 30, 1973. For the interval between now and June 30, these activities will be as follows:

Task Order #12 - Administrative Overhead: Visit by two officials to assist in the phase-out of the contract. Additionally, the services of a full-time secretary and project coordinator will be provided on a full-time basis with the understanding that additional expenses incurred after June 30, 1973, for example, in preparing the University's final report, will not be charged to the contract. Cost: \$14,877.

Task Order #13 - Continuing Consultation: Two members of the University staff will visit Guyana to examine the beef cattle herd at the Ebini Research Station and assist in the phase-out of the contract as it pertains to Ebini. Additionally, it is planned that two other members of the University staff will visit Guyana, one to assist the Ebini Station in the field of electrical distribution engineering, and the other to assist the GOG in the field of canning. Also, Mr. Noel Holder, Director of the Research Station at Ebini will visit the University for two weeks, to familiarize himself with work that currently is going on at the University that may be of further use to the Research Station. Cost: \$5,500.

Task Order #14 - Commodities: Commodities will be acquired as follows:

2 rolling coulters
books
irrigation equipment for Ebini
irrigation equipment for Long Creek
office equipment for Ebini
legume seed
windmill

Cost: \$23,260.

Task Order #15 - Vegetable Crops: One University staff member will visit Guyana to assist in the preparation of an onion storage study. The services of a full-time horticulturalist will be retained, to work on the onion study and to phase-out of vegetable research. Cost: \$2,880.

Task Order #16 - Agricultural Extension: One more agricultural extension course is to be provided, in the area of communications. Cost: \$5,300.

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Task Order #17 - Economics: Printing and reproduction of the study undertaken under this Task Order by Dr. Paul Hooker. \$500.

TOTAL COST \$59,317.

FY 1973 Obligations for the interval between now and the end of the fiscal year are for the services of one direct-hire Rural Development Officer and for contracts as follows:

Agricultural Sector Study. The general thrust of the study will be in accord with the plan prepared by an AID/W team in March, 1973, under the direction of Mr. Carl Van Haaften of LA/DR. The scope of work will be developed with the GOG at the end of April, under the direction of Mr. Robert Laubis of LA/DR. It is anticipated that the primary focus of the final sector study will concentrate on the rotational rice system farming for the small rice farmer not expected to participate in the present AID/GOG efforts to modernize the rice industry. The sector study will be carried out under a USAID contract with a University still to be selected.
Cost: \$241,000.

Soybean Research. Using a Task Order arrangement under an AID/W Basic Ordering Agreement with the University of Illinois, assistance will be provided the GOG in the development of a second soybean variety, and in soybean husbandry and marketing.
Cost: \$47,795.

FY 1974 Obligations are for direct-hire costs only, comprising one Rural Development Officer and one Agricultural Economist. These personnel will be carried in this project through the end of FY 1974. If the USAID proceeds with an agricultural sector loan, following from the agricultural sector study, these personnel will be funded from Technical Support after FY 1974.