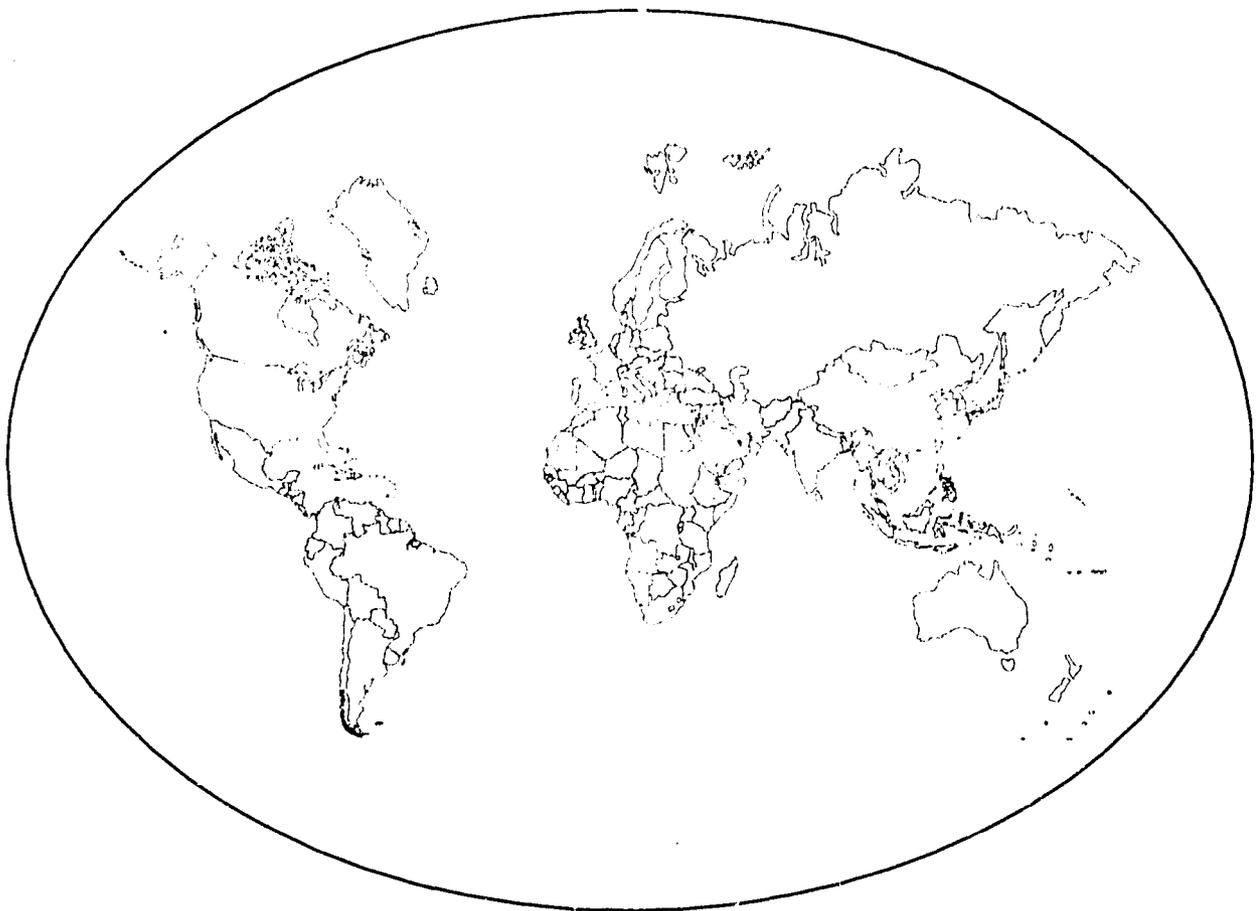


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# Overview of USAID Population Assistance FY 1993



April 1994



Family Planning  
Logistics Management Project  
John Snow, Inc.

Office of Population  
U.S. Agency  
for International Development



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## Introduction

This report gives an overview of USAID's population assistance expenditures in FY 1993 (October 1, 1992 through September 30, 1993). Population assistance is provided through a number of channels -- by the Bureau for Global Programs' Office of Population (G/POP) through centrally-funded projects, and by USAID's Regional Bureaus either through bilateral (country-to-country) projects monitored by USAID's overseas Missions or through regional projects monitored by Regional Bureau offices in Washington, DC.

This report covers population activities carried out under all three kinds of projects -- central, bilateral, and regional. The report is organized in two sections, Overall USAID Population Assistance in FY 1993, and Trends in USAID Population Expenditures for the five-year period FY 1989-1993. The report also contains three annexes, Contraceptive Shipments in FY 1993, Office of Population Project Expenditures in FY 1993 and In-Country Expenditures by Region.

**Overall USAID Population Assistance** shows total Agency population expenditures by country in FY 1993. It brings together data from the various funding accounts (e.g., Population, Development Fund for Africa, Economic Support Fund), as well as from the various units that manage population assistance (e.g., the Office of Population, the Regional Bureaus, the USAID Missions).

**Trends in USAID Population Expenditures FY 1989-1993** shows total Agency population expenditures (for the past 5 fiscal years) from all funding categories, whether sponsored by the Missions, the Regional Bureaus, or the Office of Population. Trend data for 1993 should be viewed in light of the new method of calculating Mission and Regional expenditures explained in the note on the following page, as the shift from funding based calculations to activity based calculations will introduce some variance even in programs where activities and expenditures have remained constant.

**Annex A: Contraceptive Shipments** presents value and quantity data on USAID-funded contraceptive shipments. Contraceptive shipments are funded both by Mission bilateral funds and by central Office of Population funds. Thus, total expenditures for contraceptive shipments are included in all other sections of the Overview.

**Annex B: Office of Population Projects** shows FY 1993 expenditures for G/POP's projects and buy-ins<sup>1</sup> to those projects. The expenditures given are total project expenditures incurred by Cooperating Agencies<sup>2</sup>, including subprojects, long-term technical assistance, short-term technical assistance, non-contraceptive commodities, other direct project costs, and indirect costs such as overhead and fees. Expenditures for all USAID contraceptives, which are purchased under the Office of Population's Central Contraceptive Procurement Project, are shown separately. The Office of Population project expenditures are also included in Section 1, Overall USAID Population Assistance and Section 2, Trends in USAID Population Expenditures.

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<sup>1</sup> USAID Missions can "buy-in" to Office of Population projects with their own mission funds to draw upon G/POP resources to address needs not covered by Mission programs.

<sup>2</sup> Nonprofit, for-profit, and government agencies that implement population/family planning activities under contracts, grants, and cooperative/PASA agreements with USAID.

**Annex C: In-country Expenditures by Region** shows FY 1993 in country expenditure data in table form for all regions. In-country expenditures are those for activities which occur in country or which directly support such activities -- see page 8 for more details.

It should be noted that all assistance data in this report represent expenditures, not obligations. The data refer to actual disbursements or accruals in the fiscal year in question; thus, these expenditures can include "prior year money," i.e., funds that were obligated in one or more prior years, as well as funds obligated in the current fiscal year.

Data for this Overview were taken from the following sources:

Mission Accounting and Control Systems (MACS) P07 Reports, October 1993;  
Cooperating Agency FY 1993 CA Cost Reports, January 1994;  
Cooperating Agency Population Projects Database Reports, January 1994;  
NEWVERN Data Systems, Office of Population, February 1994; and  
Pathfinder International Commodities Report, March 1994.

**NOTE:** FY 1993 Mission/Region expenditures were calculated using data from the Mission Accounting and Control System (MACS). Prior to FY 1993, Mission/Region expenditure data were obtained from the Congressional Presentation. This new method of retrieving and calculating expenditures gives a clearer picture of actual population activity levels. However, the reader should recognize that Mission/Region expenditure levels calculated with this method may differ from those shown in the Congressional Presentation. Previously we relied on funding account codes to determine population expenditures, assuming that population activities were funded only by population funds. For the new method we request the MACS reports for any projects that may be carrying out population activities regardless of funding source, and rely on Population Officers from the Missions to code the expenditures as population or non-population. Expenditures designated as population assistance are further coded as to the types of institutions being funded and the type of activities they carried out. In the following sections are new analyses incorporating Mission/Region data by activity type and by type of assistance. Also new for FY 1993 is our ability to show actual in-country activity by bringing together the Central and Mission/Region activities as well as contraceptive shipment data.



## USAID Population Assistance FY 1993

### Overview of Agency-wide Population Assistance

In FY 1993, the Agency for International Development spent almost \$350 million on population and family planning assistance activities (see Table 1).

These expenditures supported assistance to 105 countries in the developing world. Seventy-eight of these countries received in-country assistance (including contraceptives), 10 received contraceptives alone, 12 received population information only, five received both contraceptives and population information, and one only served as a contraceptive research site. Other activities carried out by USAID included worldwide research, demographic surveys and policy development work.

The funding for total population assistance comes from a variety of USAID accounts. In FY 1993, the Population Account provided most of the funding for population assistance, with substantial amounts also coming from the Development Fund for Africa and the Economic Support Fund. Child Survival, Health and Sahel Development Fund accounts also financed population activities in FY 1993.

**Table 1**

**USAID Population Assistance by Region**  
FY 1993 Expenditures (in \$1,000s)

<b>Region</b>	<b>Mission/Region</b>	<b>G/POP</b>	<b>Contraceptives</b>	<b>Total</b>
Africa	42,971	39,521	22,775	105,267
Asia/Near East	69,771	24,964	14,012	108,747
E. Europe/NIS	2,016	7,953	1,322	11,291
Latin Am./Caribbean	29,703	34,499	11,143	75,345
Worldwide	833	47,701	454	48,988
<b>Total</b>	<b>145,294</b>	<b>154,638</b>	<b>49,706</b>	<b>349,638</b>

**Overview of Agency-wide Population Assistance (cont.)**

The population activities themselves are administered by various parts of USAID -- the central Office of Population (G/POP), the four Regional Bureaus, and the USAID Missions. In FY 1993, the USAID Missions and Regional Bureaus accounted for about 42 percent of the Agency's total population expenditures, exclusive of contraceptives. The central Office of Population share was 44 percent in FY 1993 (including OYB transfers\*) and the remaining 14 percent of expenditures financed contraceptive shipments to the developing world.

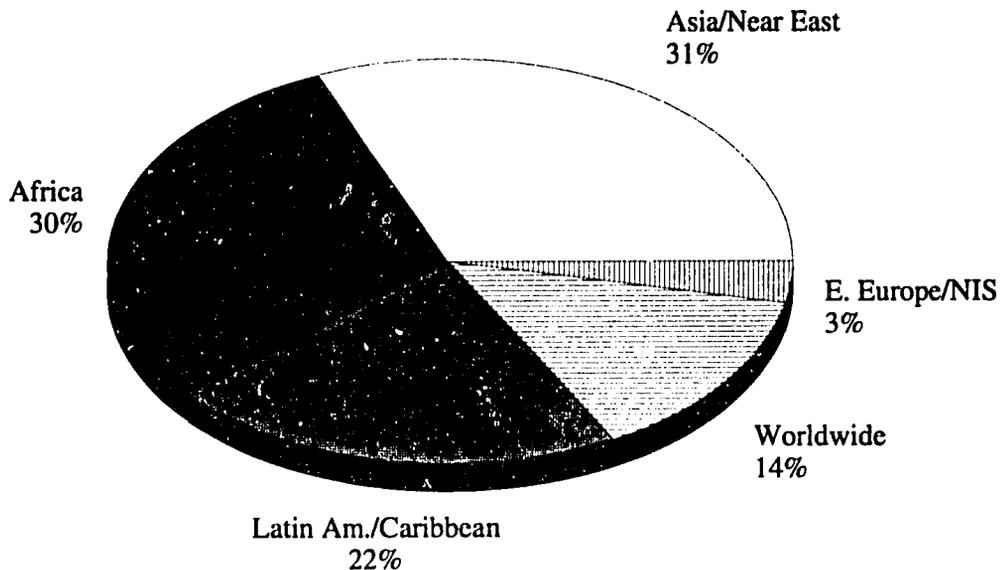
For detailed project information, please see the Project Level Activities Report published by the Office of Population in April 1994.

**Regional Distribution of Expenditures**

Of the \$349.6 million spent by USAID on population activities in 1993, the Asia/ Near East region received the largest share of USAID population expenditures (31%), followed closely by Africa, with 30 percent. Objectively this reflects the need in these two regions which, respectively, have by far the largest population and the highest total fertility rate. The Latin America/Caribbean region received 22 percent of total expenditures in 1993 and the newly designated Eastern Europe/NIS region accounted for 3 percent of the total. The remaining 14 percent funded worldwide population activities such as research, information management and dissemination.

**Figure 1**

**USAID Population Assistance by Region  
FY 1993 Expenditures**



Total: \$349,638,000

\* A transfer of a portion of an annual budget allocation from one office to another for obligation and implementation.

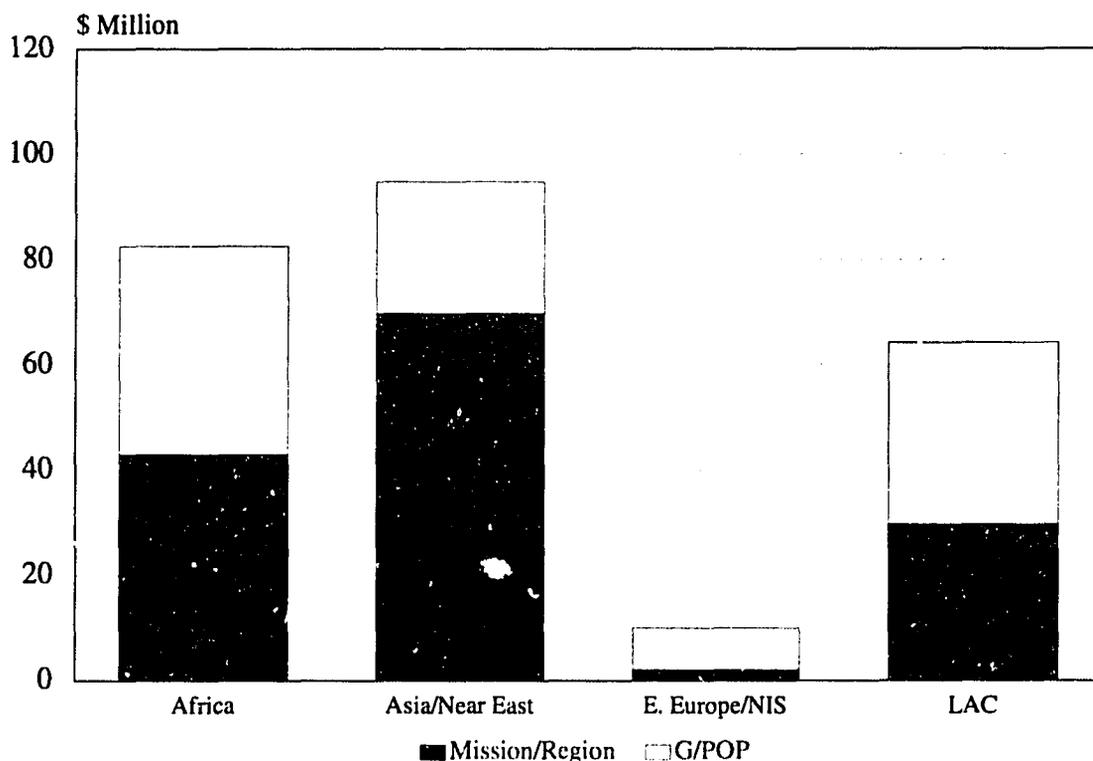
## Source of Funds

As presented in Table 1, all USAID population expenditures are divided into three categories: Mission/Region, Office of Population and Contraceptives. Recent changes in the central contraceptive procurement system have acted to blur the distinction between centrally- and field-funded contraceptives. Consequently, the following discussion of regional expenditures by source excludes contraceptive expenditures.

The source of population project funding within USAID -- Mission/Region versus Office of Population -- varies markedly by region. Nearly three fourths of the Asia/Near East region project expenditures were Mission/Region funded and were concentrated in just a few countries (Bangladesh, the Philippines and Egypt received 56% of the regional total). USAID population expenditures in Africa were more evenly divided between Mission/Region projects (54%) and Office of Population projects (46%). The LAC region was also more evenly split, although it relies slightly more on Office of Population funds to carry out population activities, primarily because the region contains three major countries (Brazil, Colombia, and Mexico) that do not have bilateral agreements. Finally, the Eastern Europe/NIS region also showed a large proportion of expenditures (80%) being funded by the Office of Population, most of it in Turkey, another non-bilateral country.

Figure 2

**USAID Population Assistance-Excluding Contraceptives**  
By Region and Source of Project Funds  
FY 1993

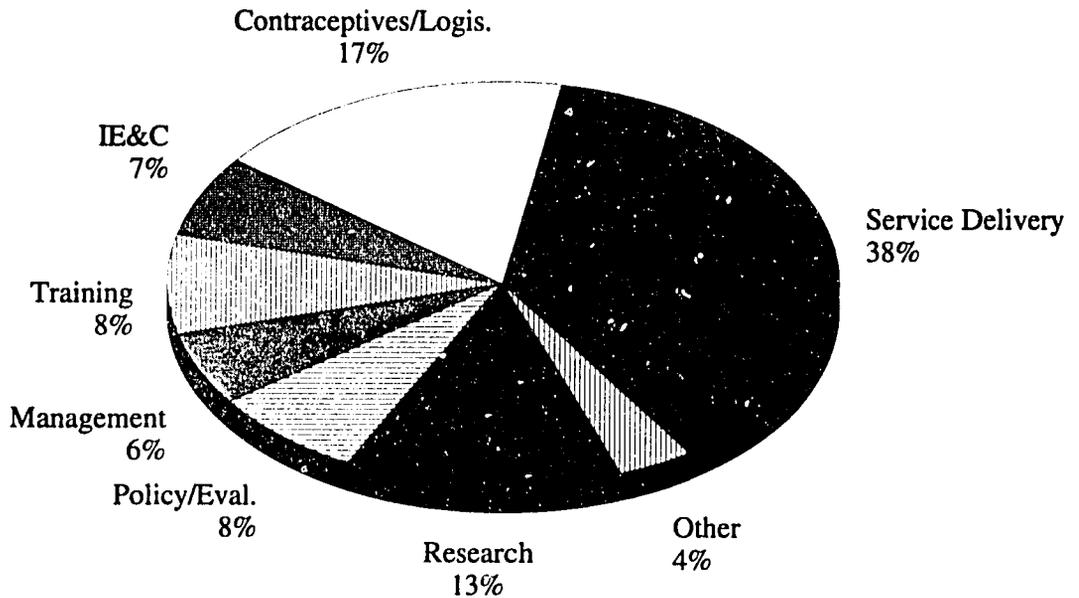


**Worldwide  
Population  
Expenditures by  
Type of Activity**

Service delivery activities, including social marketing, accounted for the largest share of FY 1993 expenditures, at 38 percent (see Figure 3). Contraceptive shipments and logistics activities combined for 17 percent of the year's expenditures. Overall, service delivery and related activities (contraceptives, training, IE&C, and management) account for three-quarters of total expenditures. The remaining quarter of the year's expenditures covers research, policy, evaluation, and other activities.

**Figure 3**

**Worldwide Population Expenditures  
by Type of Activity  
FY 1993**



Total: \$349,638,000

## In-Country Expenditures by Region & Type of Assistance

One of the advantages of the new method of calculating Mission/Region expenditures is that it is now possible to track the amount of USAID's population assistance devoted directly to in-country activities. "In-country" is defined as any activity either taking place in the host country or directly supporting such activities. Examples include: Mission/Region activities with local institutions, subprojects, long-term technical assistance activities of cooperating agencies, short-term technical assistance, and purchases of contraceptives and other commodities. In-country expenditures do not include other direct costs and indirect costs reported by cooperating agencies, nor "worldwide" activities devoted to research and technology or materials development.

Expenses associated with in-country activities should not be confused with funds spent in-country, however. While there is some correlation, Table 2 also includes salaries of expatriate advisors and consultants as well as other similar expenses. Furthermore, all USAID-funded contraceptives except NORPLANT<sup>®</sup> are procured in the U.S., as are many other commodities.

In-country expenditures for the world totalled \$247 million in FY 1993, out of nearly \$350 million in population assistance. The in-country breakdown by region follows very closely the breakdowns by region for total population assistance. In FY 1993 the Asia/Near East region had the largest share of in-country expenditures with \$92 million, followed by the Africa region with \$86 million, the LAC region with \$60 million, and the Eastern Europe/NIS region with in-country expenditures of nearly \$8.5 million.

Table 2

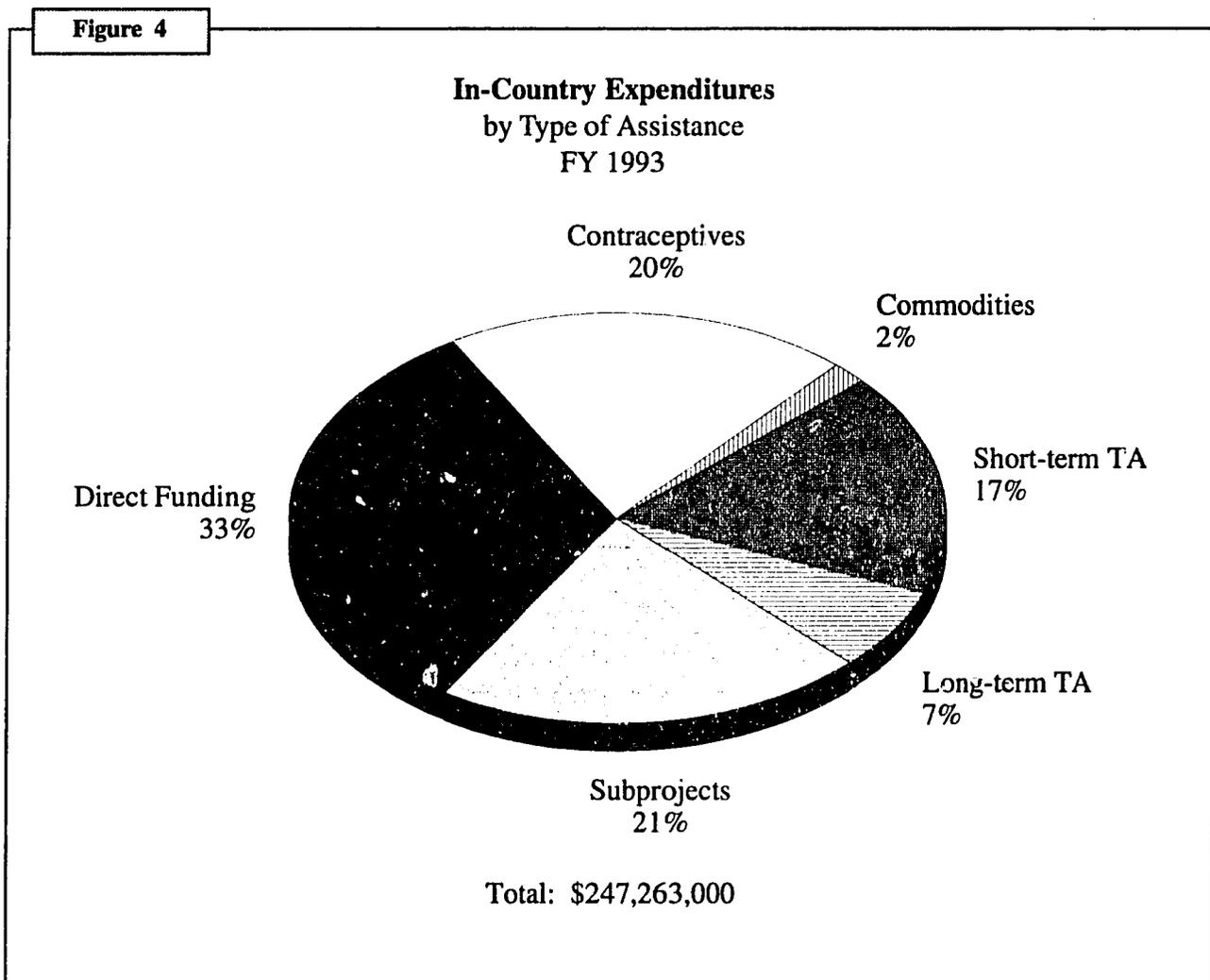
**In-Country Expenditures by Region & Type of Assistance**  
FY 1993 (in \$1,000s)

Region	Direct Mission/Region Funding	Sub-projects	Long-term TA	Short-term TA	Centrally-funded Commodities	Contra-ceptives	Total
Africa	24,580	15,534	4,357	16,036	2,830	22,775	86,112
Asia/Near East	38,010	14,568	10,068	14,830	783	14,012	92,271
E. Europe/NIS	1,179	3,554	230	2,111	49	1,322	8,445
Latin Am./Caribbean	17,562	19,200	1,501	10,270	759	11,143	60,435
Total	81,331*	52,856	16,156	43,247	4,421	49,252	247,263

\*Includes some overhead expenditures incurred by Cooperating Agencies operating under direct Mission contracts

### **In-Country Expenditures by Type of Assistance**

Assistance provided by Missions and Regional Bureaus directly to local institutions accounted for 33 percent of all in-country activities in FY 1993, followed by long- and short-term technical assistance activities at 24 percent. Cooperating Agency-sponsored subproject activity comprised 21 percent, and purchases of contraceptive and non-contraceptive commodities accounted for 22 percent of all in-country expenditures.

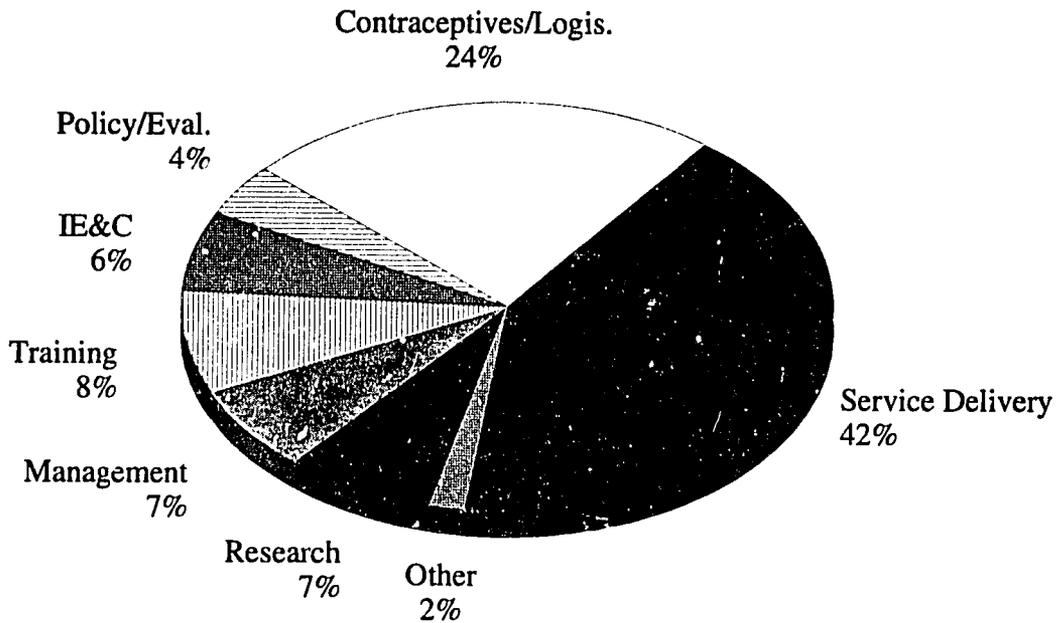


**In-Country Expenditures by Type of Activity**

In FY 1993, the largest share of in-country expenditures (42 percent) were for service delivery activities including social marketing (see Figure 5). Contraceptive shipments and logistics activities combined for 24 percent of the year's expenditures (20 and 4 percent respectively). Research activities, comprised of contraceptive and operations research work, made up 7 percent of the in-country expenditures in FY 1993.

**Figure 5**

**In-Country Expenditures by Type of Activity  
FY 1993**



Total: \$247,263,000

## **In-Country Expenditures by Host Institution**

Another of the benefits of the new method of calculating population expenditures is an enhanced ability to track in-country expenditures by type of host institution. These data, formerly only available for cooperating agency subprojects, are now available for most in-country expenditures, providing much greater detail on the types of institutions USAID supports throughout the world. This year, for example, it is possible to determine the host institution associated with all contraceptive expenditures, virtually all subproject expenditures (99%), and two-thirds (66%) of in-country Mission expenditures.

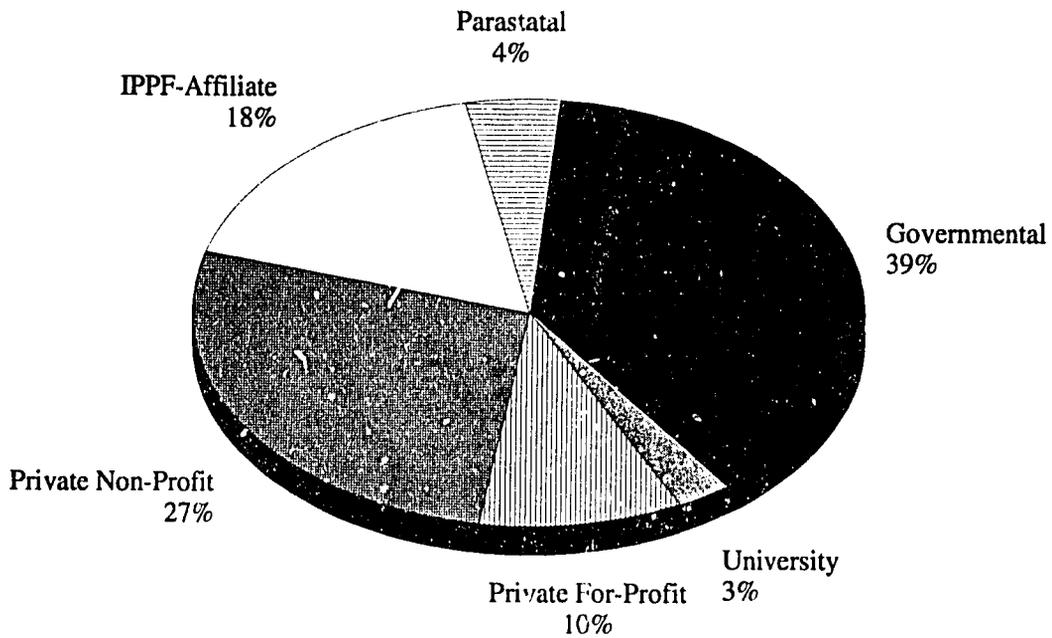
Note: Only expenditures for which host institutions were identified are included. Current data collection methods do not allow determination of host institution type for short- or long-term TA expenses, nor for centrally-funded non-contraceptive commodities. Efforts are currently underway to increase the percentage of Mission expenditures for which host institutions can be identified, and to collect host institution data for long-term TA activities.

**In-Country Expenditures by Host Institution (cont.)**

Expenditures for which host institutions were identified totalled \$160 million in FY 1993. Activities carried out by non-profit organizations (including IPPF affiliates) had the largest share of expenditures (45 percent). A close second, with 43 percent of the expenditures, were activities carried out by governmental and parastatal organizations. The share of expenditures attributable to for-profit institutions was 10 percent in FY 1993, with the remaining 3 percent of expenditures funding activities carried out by local universities.

**Figure 6**

**In Country Expenditures  
by Host Institution  
FY 1993**



Total: \$160,138,000



## Africa

### Regional Overview

USAID projects provided population assistance to 37 countries in Africa in FY 1993 (see Table 3), including the following 31 countries which had in-country activities (i.e., bilateral projects, in-country subproject activities, or technical assistance):

Benin	Lesotho
Botswana*	Madagascar*
Burkina Faso*	Malawi*
Burundi	Mali*
Cameroon*	Mauritius
Cape Verde	Niger*
Central African Republic	Nigeria*
Chad**	Rwanda*
Cote D'Ivoire*	Senegal*
Ethiopia	Sierra Leone
Gambia	Swaziland*
Ghana*	Tanzania*
Guinea*	Togo*
Guinea-Bissau	Uganda*
Kenya*	Zambia
	Zimbabwe*

In four countries -- The Congo, Mauritania, Somalia and Sudan -- USAID projects provided only population information. Mozambique received only contraceptive shipments in FY 1993 and Liberia received contraceptives and population information.

FY 1993 population project expenditures in Africa were \$105 million. Of this total, \$23 million was for contraceptive shipments. The remaining expenditures consisted of \$43 million from Mission and Regional sources and \$40 million from Office of Population funds.

\* Population bilateral as of FY 1993  
\*\* Health bilateral with population component

**Table 3****USAJD Population Assistance by Country**

FY 1993 Expenditures (in \$1,000s)

**Region: Africa**

<b>Country</b>	<b>Mission/Region</b>	<b>G/POP*</b>	<b>Contraceptives</b>	<b>Total</b>
Benin	0	52	169	221
Botswana	284	6	0	290
Burkina Faso	655	1,420	241	2,316
Burundi	565	189	138	892
Cameroon	1,376	951	478	2,805
Cape Verde	219	1	0	220
Central African Rep	0	76	74	150
Chad	82	198	49	329
Congo	0	1	0	1
Cote d'Ivoire	2,220	957	702	3,879
Ethiopia	70	49	710	829
Gambia	0	208	0	208
Ghana	1,727	981	1,471	4,179
Guinea	1,245	51	273	1,569
Guinea-Bissau	0	14	0	14
Kenya	8,817	6,086	4,211	19,114
Lesotho	3	14	93	110
Liberia	0	2	50	52
Madagascar	637	1,793	142	2,572
Malawi	95	1,207	497	1,799
Mali	3,914	1,016	815	5,745
Mauritania	0	1	0	1
Mauritius	0	76	60	136
Mozambique	15	0	517	532
Multiple - Africa	1,178	9,219	0	10,397
Niger	1,214	514	835	2,563
Nigeria	10,035	3,244	3,299	16,578
Rwanda	956	1,065	620	2,641
Sahel Regional	810	0	0	810
Senegal	2,512	978	372	3,862
Sierra Leone	0	46	0	46
Somalia	0	1	0	1
Sudan	0	6	0	6
Swaziland	798	64	140	1,002
Tanzania	1,974	1,843	2,939	6,756
Togo	167	1,646	209	2,022
Uganda	1,109	3,329	1,742	6,180
Zambia	1	447	781	1,229
Zimbabwe	293	1,770	1,148	3,211
<b>Total</b>	<b>42,971</b>	<b>39,521</b>	<b>22,775</b>	<b>105,267</b>

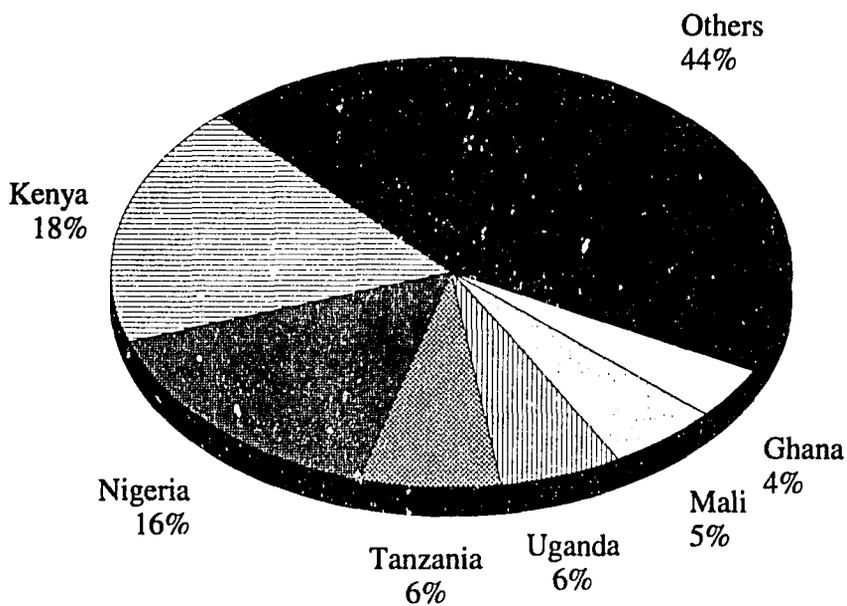
\* includes OYB transfers

**Regional  
Emphasis**

Two countries, Kenya and Nigeria, accounted for 34 percent of African population expenditures in FY 1993 (see Figure 7). There were an additional 17 countries in Sub-Saharan Africa that each had population expenditures of \$1 million or more.

**Figure 7**

**USAID Population Expenditures in Africa  
by Major Countries  
FY 1993**



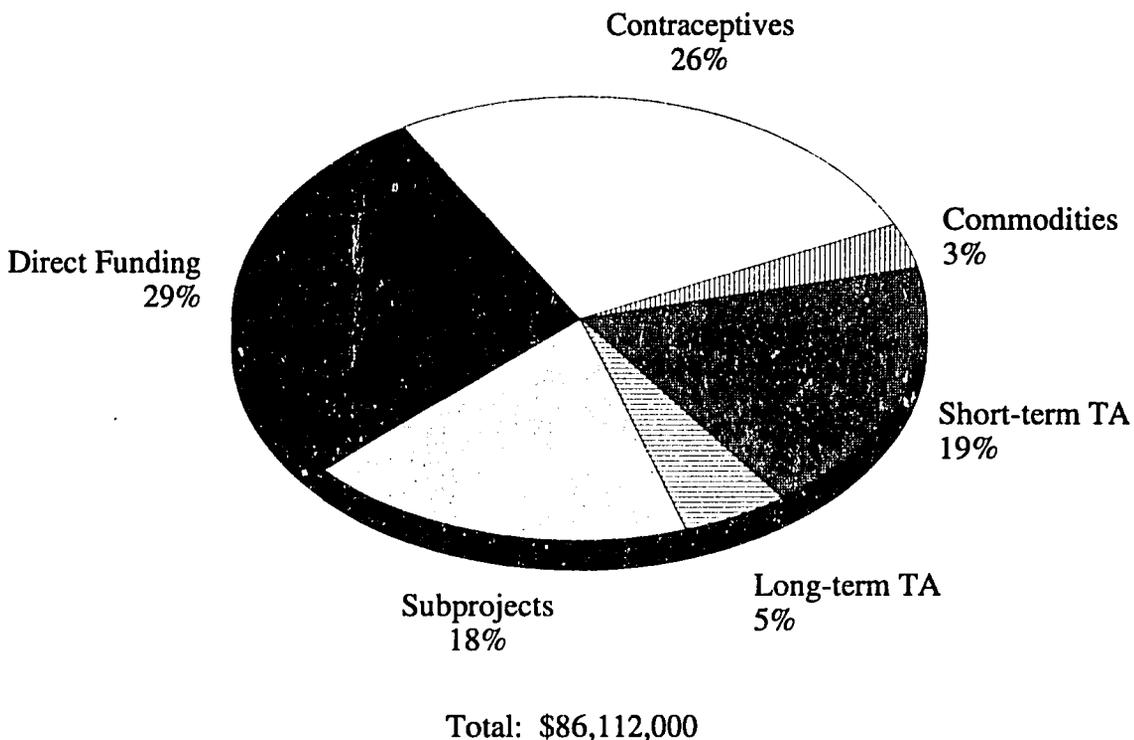
Total: \$105,267,000

### **In-Country Expenditures by Type of Assistance**

In FY 1993, in-country expenditures amounted to slightly over \$86 million. Nearly half went directly to local public and private organizations either directly from Mission/Regional outlays (29%) or through Cooperating Agency subprojects (18%). Contraceptive and non-contraceptive commodity shipments to Africa made up 29 percent of the region's in-country expenditures, and long- and short-term technical assistance activities combined for 24 percent. (Detailed data on in-country expenditures by country are shown in Annex C).

**Figure 8**

**In-Country Expenditures in Africa  
by Type of Assistance  
FY 1993**

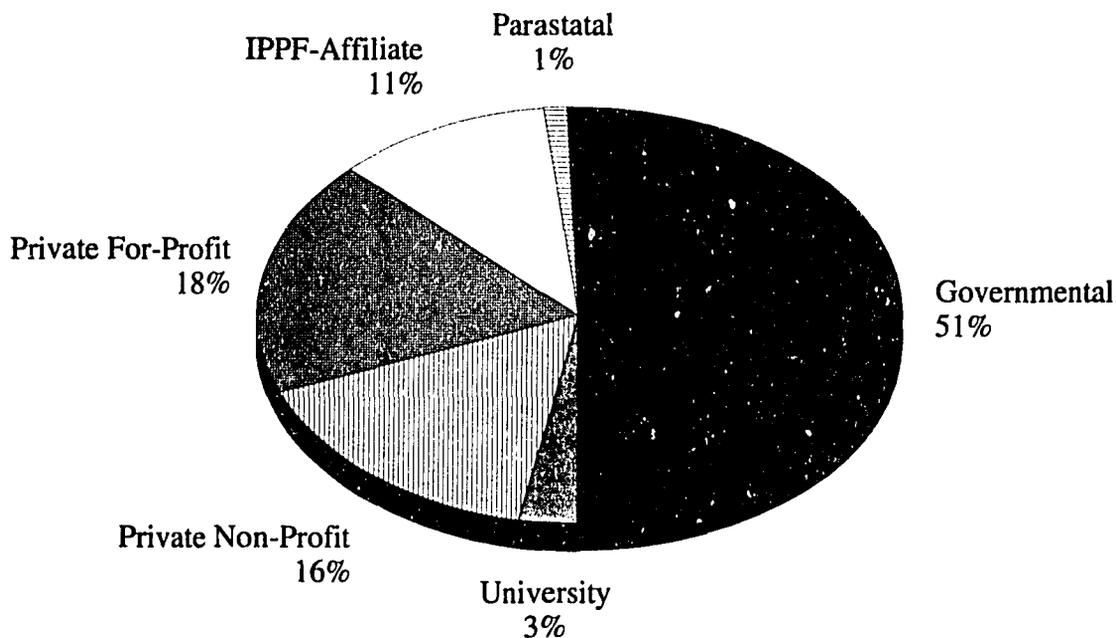


### In-Country Expenditures by Host Institution

Over half of the expenditures in the Africa region attributable to host institutions (52 percent) were for activities carried out under governmental auspices (including parastatal organizations). Non-profit institutions (including IPPF affiliates) accounted for 27 percent of these expenditures in FY 1993, and the remaining 21 percent funded for-profit organizations and universities (18 and 3 percent respectively).

Figure 9

#### In-Country Expenditures in Africa by Host Institution FY 1993



Total: \$52,653,000



## Asia/Near East

### Regional Overview

In 1993 USAID merged the Asia and Near East regions to recreate the Asia/Near East region. USAID funded population activities in 30 countries within the region in FY 1993 (see Table 4). In the 20 countries listed below, the assistance included in-country population/family planning activities and/or technical assistance:

Afghanistan	Nepal*
Algeria	Oman
Bangladesh*	Pakistan*
Egypt*	Papua New Guinea
India*	Philippines*
Indonesia*	South Korea
Jordan*	Sri Lanka
Lebanon	Thailand
Malaysia	Tunisia
Morocco*	Yemen, Republic of*

Six countries -- Hong Kong, Kuwait, Myanmar (Burma), Singapore, Taiwan, and The Trust Territories of the Pacific -- received population information, but no other assistance. The Solomon Islands and Tonga received small contraceptive shipments only.

Fiji's population assistance consisted of both contraceptive shipments and population information in FY 1993. Israel, the remaining country in Table 4, was a contraceptive research site.

Population project expenditures in the Asia/Near East region totaled \$109 million for FY 1993 (see Table 4). Contraceptive shipments to this region were valued at \$14 million in FY 1993 and of the remaining \$95 million, nearly 75 percent of assistance (\$70 million) came from Mission/Region projects. The Office of Population's share of non-contraceptive expenditures in FY 1993 was \$25 million.

Mission/Region project expenditures are relatively high in this region because of several large bilateral agreements, particularly with Bangladesh, Egypt, Pakistan\*\*, Philippines and Indonesia.

\* Population bilateral as of FY 1993

\*\* U.S. aid to Pakistan has been suspended; FY 1993 expenditures were made under commitments from 1991 and prior years.

**Table 4**

**USAID Population Assistance by Country**  
**FY 1993 Expenditures (in \$1,000s)**  
**Region: Asia/Near East**

<b>Country</b>	<b>Mission/Region</b>	<b>G/POP*</b>	<b>Contraceptives</b>	<b>Total</b>
Afghanistan	36	0	0	36
Algeria	0	2	19	21
Bangladesh	23,023	1,724	4,247	28,994
Egypt	12,718	1,551	1,534	15,803
Fiji	0	6	3	9
Hong Kong	0	4	0	4
India	2,037	4,248	0	6,285
Indonesia	4,782	2,187	82	7,051
Israel	0	89	0	89
Jordan	1,594	227	91	1,912
Kuwait	0	1	0	1
Lebanon	6	49	0	55
Malaysia	0	62	0	62
Morocco	3,920	1,925	2,501	8,346
Multiple - Asia	14	2,884	0	2,898
Multiple - Near East	479	251	0	730
Myanmar (Burma)	0	2	0	2
Nepal	1,787	1,898	794	4,479
Oman	0	93	0	93
Pakistan	9,094	1,303	301	10,698
Papua New Guinea	0	977	85	1,062
Philippines	8,290	3,499	4,306	16,095
Singapore	0	4	0	4
Solomon Islands	0	0	3	3
South Korea	0	5	0	5
South Pacific Region	629	323	0	952
Sri Lanka	82	130	0	212
Taiwan	0	5	0	5
Thailand	0	103	0	103
Tonga	0	0	1	1
Trust Territory Pac.	0	1	0	1
Tunisia	205	798	0	1,003
Yemen, Republic of	1,075	613	45	1,733
<b>Total</b>	<b>69,771</b>	<b>24,964</b>	<b>14,012</b>	<b>108,747</b>

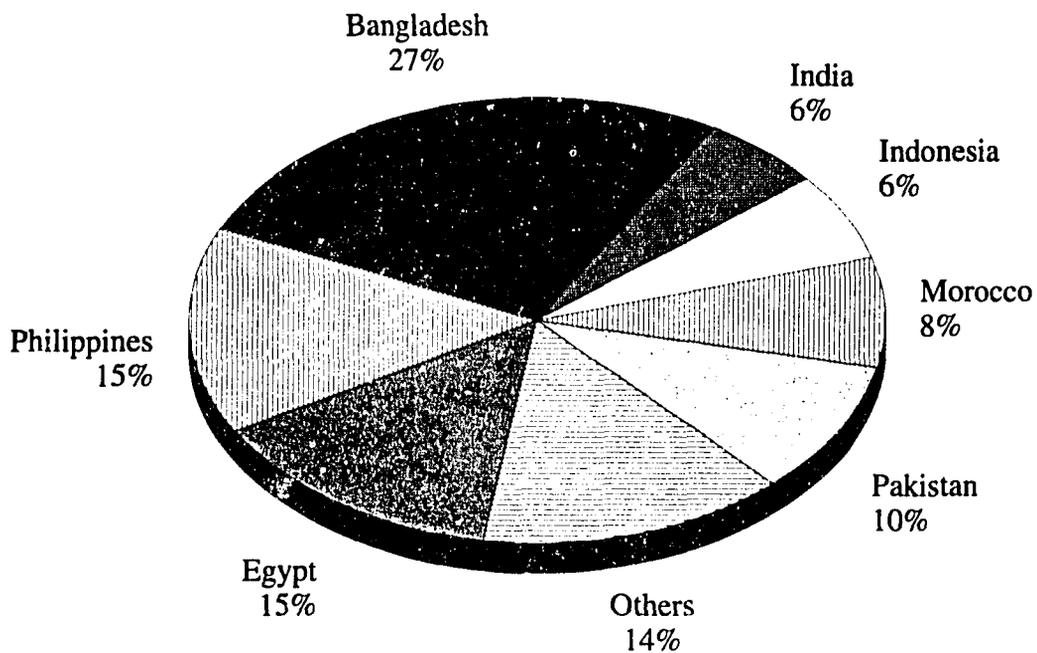
\* includes OYB transfers

**Regional  
Emphasis**

Just four countries -- Bangladesh, the Philippines, Egypt and Pakistan -- accounted for two-thirds of the expenditures in the Asia/Near East region in FY 1993 (see Figure 10). Other major recipients of population assistance in FY 1993 included Indonesia, India and Morocco. The remaining 26 countries collectively received 14 percent of the year's funds.

**Figure 10**

**USAID Population Expenditures in Asia/Near East  
by Major Countries  
FY 1993**



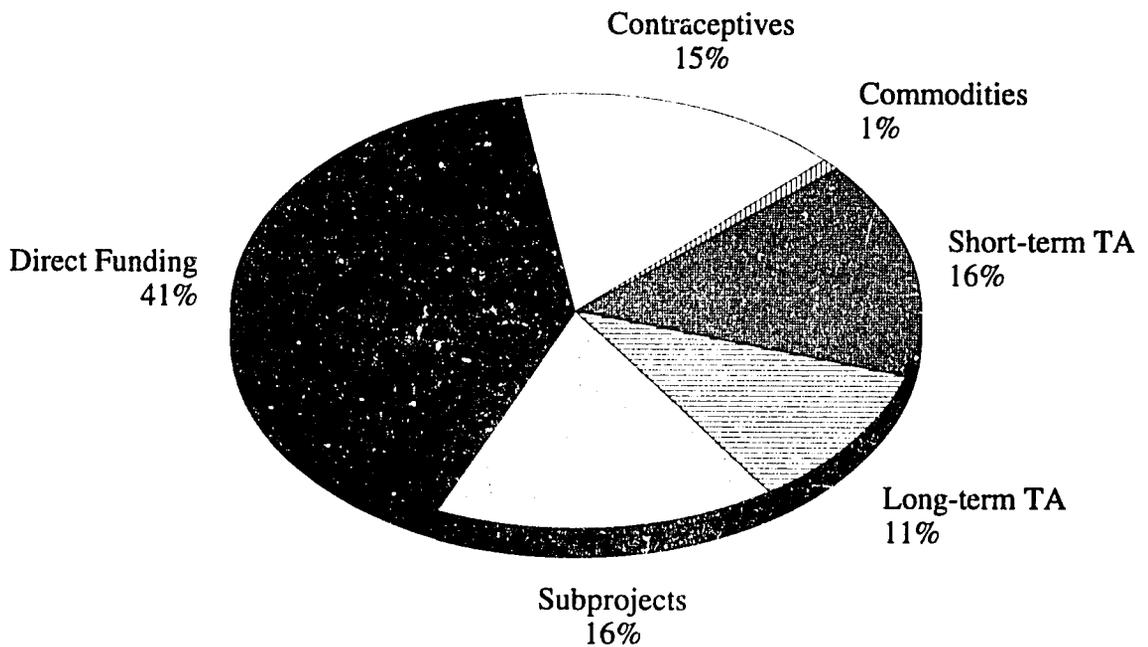
Total: \$108,747,000

**In-Country Expenditures by Type of Assistance**

In FY 1993, in-country expenditures in the Asia/Near East region exceeded \$92 million. Over half went directly to local organizations either directly from Mission/Regional outlays (41%) or through Cooperating Agency subprojects (16%) (see Figure 11). Long-term and short-term technical assistance activities combined for 27 percent of in-country expenditures in this region, followed by contraceptive and non-contraceptive commodity shipments, at 16 percent. (Detailed data on in-country expenditures by country are shown in Annex C).

Figure 11

**In-Country Expenditures in Asia/Near East  
by Type of Assistance  
FY 1993**



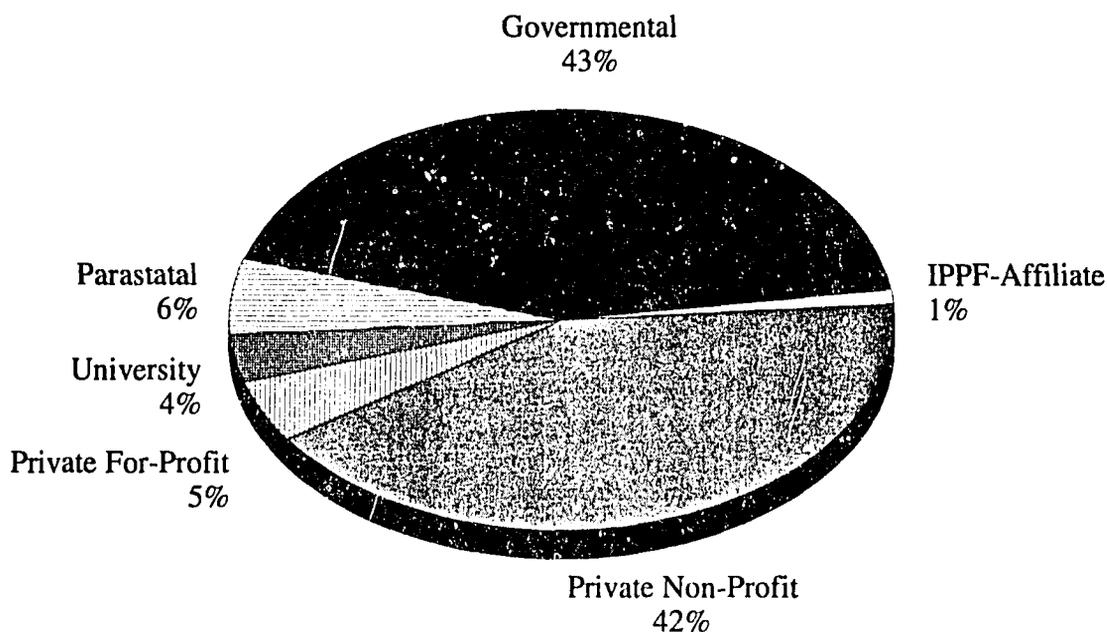
Total: \$92,271,000

## In-Country Expenditures by Host Institution

Governmental institutions (including parastatals) had the largest share of host institution related expenditures in FY 1993 with 49 percent. The private sector (IPPF affiliates, non- and for-profit institutions) accounted for 48 percent of the expenditures with non-profits alone making up 42 percent of the total, a far larger share than in any other region. The remaining 4 percent of host institution related expenditures funded activities carried out by universities.

Figure 12

### In-Country Expenditures in Asia/Near East by Host Institution FY 1993



Total: \$57,375,000



**Eastern Europe/NIS**

**Regional Overview**

The countries of the Eastern Europe/NIS region received \$11.3 million in population funds in FY 1993 (see Table 5). Approximately \$9 million, or 80 percent of the total, went to population activities in, and contraceptive shipments to Turkey (see Figure 13). Romania received the bulk of the remaining \$2.3 million, with small amounts of assistance going to the Czech Republic, Russia, Hungary, Kazakhstan and the NIS.

**Table 5**

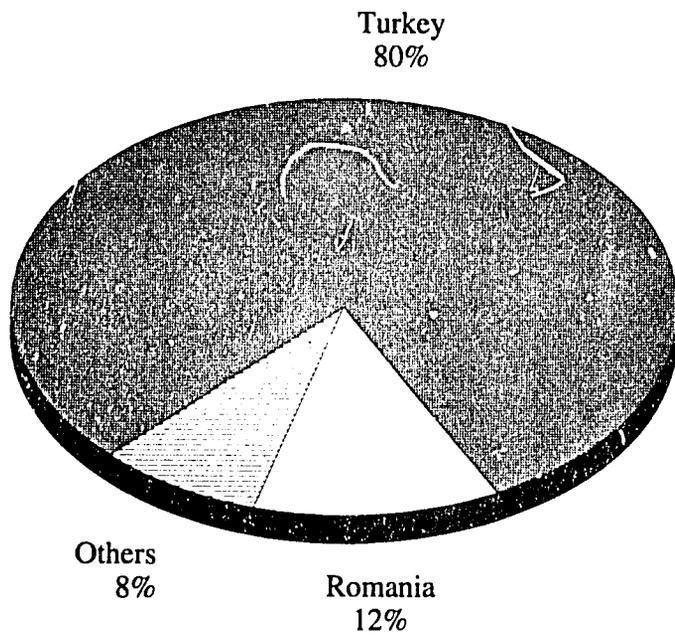
**USAID Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Eastern Europe/NIS

Country	Mission/Region	G/POP*	Contraceptives	Total
Czech Republic	150	0	2	152
Hungary	29	0	0	29
Kazakhstan	0	24	0	24
NIS	450	250	0	700
Romania	1,309	17	0	1,326
Russia	0	13	0	13
Turkey	78	7,649	1,320	9,047
<b>Total</b>	<b>2,016</b>	<b>7,953</b>	<b>1,322</b>	<b>11,291</b>

\* includes OYB transfers

**Figure 13**

**USAID Population Expenditures in Eastern Europe/NIS  
by Major Countries  
FY 1993**



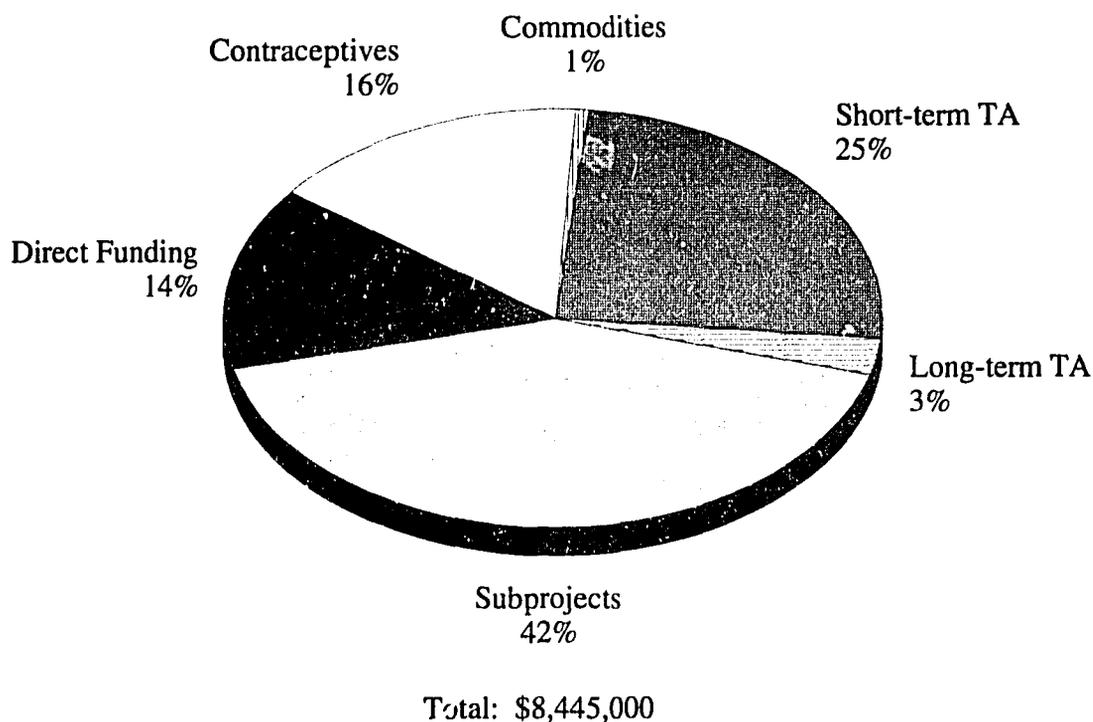
Total: \$11,291,000

### In-Country Expenditures by Type of Assistance

In-country expenditures in the region amounted to \$8.4 million during FY 1993. Subproject activities, all of which were in Turkey, made up the largest share of in-country expenditures (42%). Long-term and short-term technical assistance, also primarily to Turkey, combined for 28 percent of the regional total, and contraceptive and non-contraceptive commodities together accounted for 17 percent of expenditures in FY 1993. The remaining 14 percent of the in-country expenditures were in the form of direct funding to local institutions, all of them in Romania. (Detailed data on in-country expenditures by country are shown in Annex C).

Figure 14

**In-Country Expenditures in Eastern Europe/NIS  
by Type of Assistance  
FY 1993**

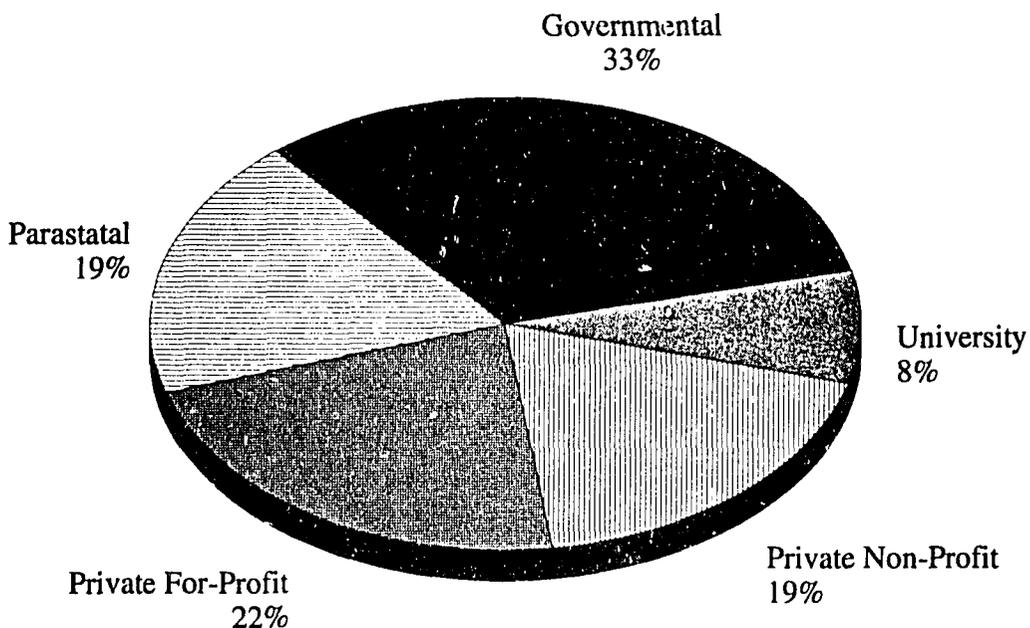


### **In-Country Expenditures by Host Institution**

Throughout the region, governmental and parastatal activities accounted for 52 percent of the expenditures with known host institutions in FY 1993 (see Figure 15). The private sector (for-profit and non-profits) carried out 41 percent and university funded activities accounted for the remainder of these expenditures in the region. It should be noted, however, that this region is somewhat atypical in that most of the activities are carried out in a single country (Turkey).

**Figure 15**

**In-Country Expenditures in Eastern Europe/NIS  
by Host Institution  
FY 1993**



Total: \$4,876,000



## Latin America/Caribbean

### Regional Overview

USAID provided over \$75 million in population assistance to 32 countries in the Latin America/Caribbean region in FY 1993 (see Table 6).

In the 21 countries listed below USAID funded in-country activities and/or technical assistance:

Barbados	Haiti
Belize**	Honduras*
Bolivia*	Jamaica*
Brazil	Mexico
Chile	Nicaragua*
Colombia	Paraguay
Costa Rica*	Peru*
Dominican Republic*	Trinidad & Tobago
Ecuador*	Uruguay
El Salvador*	Venezuela
Guatemala*	

Additionally, 7 countries -- Antigua, Dominica, Grenada, Montserrat, St. Lucia, St. Vincent and Suriname -- received contraceptive shipments only, and Argentina and Panama received population information only. Two other countries, Guyana and the Netherlands Antilles, received both contraceptives and population information.

Contraceptive shipments to the LAC region in FY 1993 totalled \$11.1 million. Project expenditures amounted to \$64.2 million, of which \$34.5 was provided by the Office of Population and \$29.7 million by Mission/Region projects. The Office of Population's share was greater in this region than in other regions due to LAC's large number of non-bilateral countries.

\* Population bilateral as of FY 1993

\*\* Health bilateral with population component

**Table 6**

**USAID Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Latin America/Caribbean

Country	Mission/Region	G/POP*	Contraceptives	Total
Antigua	0	0	2	2
Argentina	0	24	0	24
Barbados	0	6	3	9
Belize	0	4	3	7
Bolivia	3,251	1,992	147	5,390
Brazil	520	6,376	1,345	8,241
Caribbean Regional	201	125	75	401
Chile	17	989	291	1,297
Colombia	0	3,047	723	3,770
Costa Rica	987	151	623	1,761
Dominica	0	0	6	6
Dominican Republic	1,896	601	621	3,118
Ecuador	1,524	787	221	2,532
El Salvador	3,610	217	441	4,268
Grenada	0	0	1	1
Guatemala	4,396	507	736	5,639
Guyana	0	1	21	22
Haiti	5,661	373	754	6,788
Honduras	2,576	115	706	3,397
Jamaica	1,014	263	487	1,764
Mexico	391	10,418	2,021	12,830
Montserrat	0	0	1	1
Multiple - LAC	205	2,561	0	2,766
Netherlands Antilles	0	1	9	10
Nicaragua	1,138	464	317	1,919
Panama	0	20	0	20
Paraguay	48	338	114	500
Peru	2,268	4,753	1,397	8,418
St. Lucia	0	0	3	3
St. Vincent	0	0	2	2
Suriname	0	0	1	1
Trinidad & Tobago	0	138	47	185
Uruguay	0	151	13	164
Venezuela	0	77	12	89
<b>Total</b>	<b>29,703</b>	<b>34,499</b>	<b>11,143</b>	<b>75,345</b>

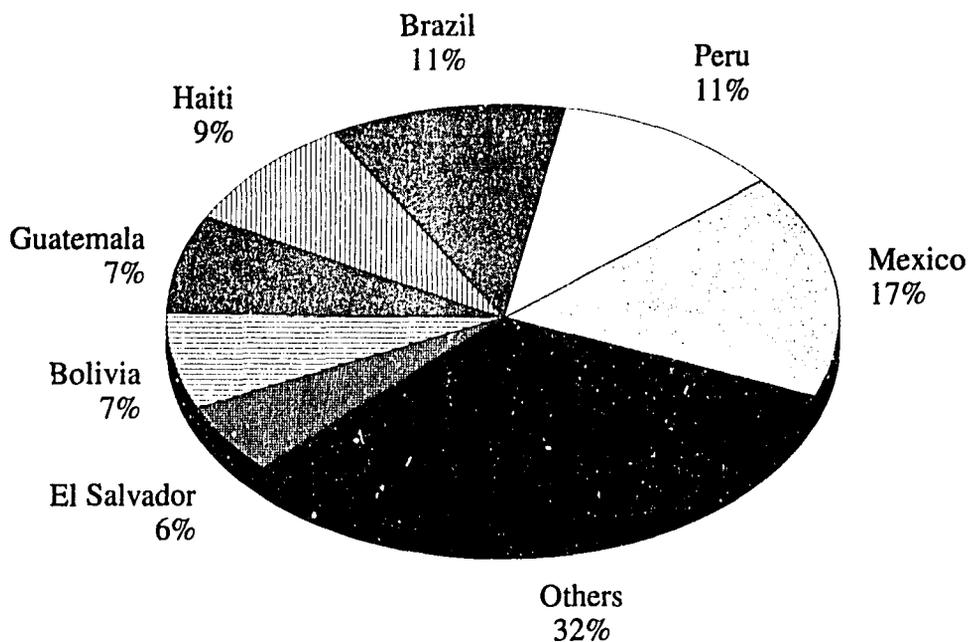
\* includes OYB transfers

**Regional  
Emphasis**

Four countries in the region -- Mexico, Peru, Brazil and Haiti -- received almost half (48%) of the LAC population assistance in FY 1993 (see Figure 16). An additional 20 percent went to Guatemala, Bolivia and El Salvador, and the remaining 32 percent was divided among 25 other recipient countries and regional activities.

**Figure 16**

**USAID Population Expenditures in Latin America/Caribbean  
by Major Countries  
FY 1993**



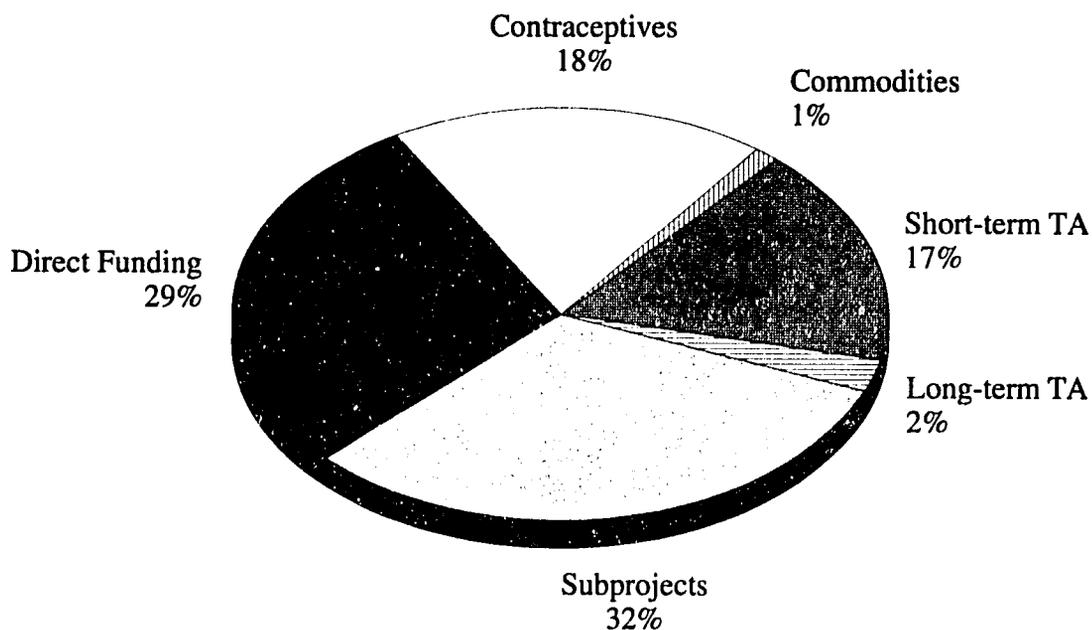
Total: \$75,345,000

### In-Country Expenditures by Type of Assistance

In-country expenditures in the region totalled \$60.4 million in FY 1993. Nearly one third of all in-country activities in the LAC region were subproject related and another 29 percent were directly funded by Missions and Regional Bureaus. Short- and long-term TA accounted for 19 percent of in-country expenditures while contraceptives and other commodities accounted for the remaining 19 percent. (Detailed data on in-country expenditures by country are shown in Annex C).

Figure 17

**In-Country Expenditures in Latin America/Caribbean  
by Type of Assistance  
FY 1993**



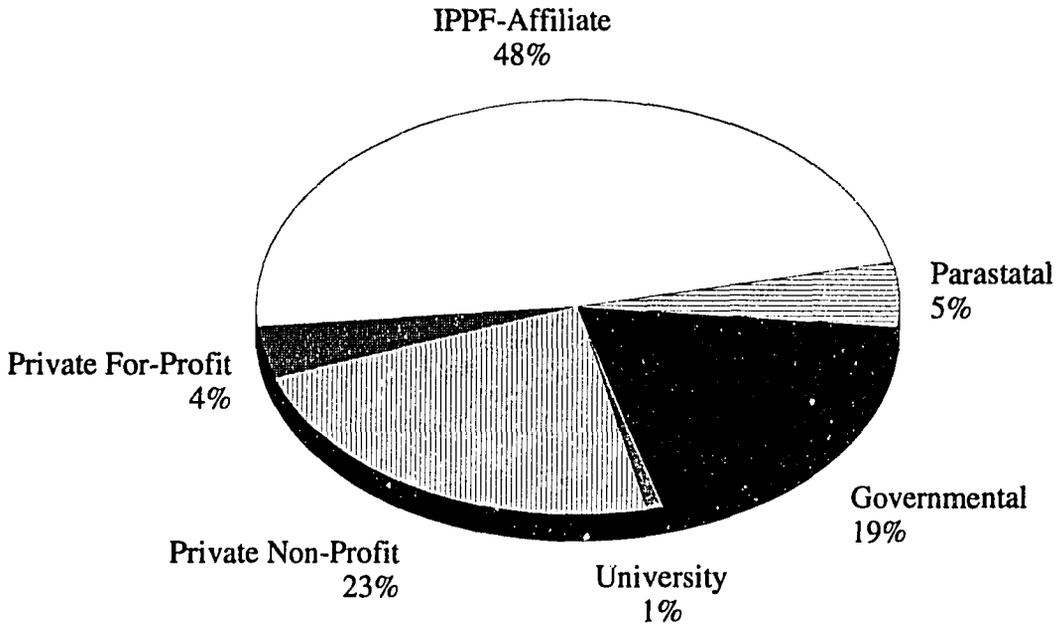
Total: \$60,435,000

**In-Country Expenditures by Host Institution**

In FY 1993, LAC was the only region where the largest share of expenditures which had identifiable host institutions did not go to governmental organizations. In fact, the private sector (including IPPF affiliates, for-profit and non-profits) comprised three-quarters of all host institution expenditures in this region, with IPPF affiliates alone accounting for nearly half the total. Governmental and parastatal activities in the region accounted for the remaining 24 percent.

Figure 18

**In-Country Expenditures in Latin America/Caribbean  
by Host Institution  
FY 1993**



Total: \$45,234,000



## **Worldwide and Interregional Assistance**

### **Regional Overview**

USAID expenditures for interregional population assistance and activities of worldwide significance totalled \$49 million in FY 1993 (see Table 7).

Most of the projects in this category involve contraceptive research. Operations research, worldwide training, IE&C, and policy development activities are also represented in the interregional and USA-based activities.

In keeping with their scope, 98 percent of all worldwide and interregional projects are administered by the Office of Population.

**Table 7**

**USAID Population Activities by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Worldwide

<b>Country</b>	<b>Mission/Region</b>	<b>G/POP*</b>	<b>Contraceptives</b>	<b>Total</b>
Cyprus	0	1	0	1
Finland	0	297	0	297
France	0	12	0	12
Great Britain	0	28	0	28
Ireland	0	47	0	47
Multiple - Europe	85	134	0	219
Multiple - Int	215	32,388	0	32,603
Multiple -USA/Canada	0	2,082	0	2,082
Spain	0	16	0	16
USA	533	12,679	454	13,666
<b>Worldwide</b>	<b>833</b>	<b>47,701</b>	<b>454</b>	<b>48,988</b>

\* includes OYB transfers

# Trends in USAID Population Expenditures FY 1989 - 1993

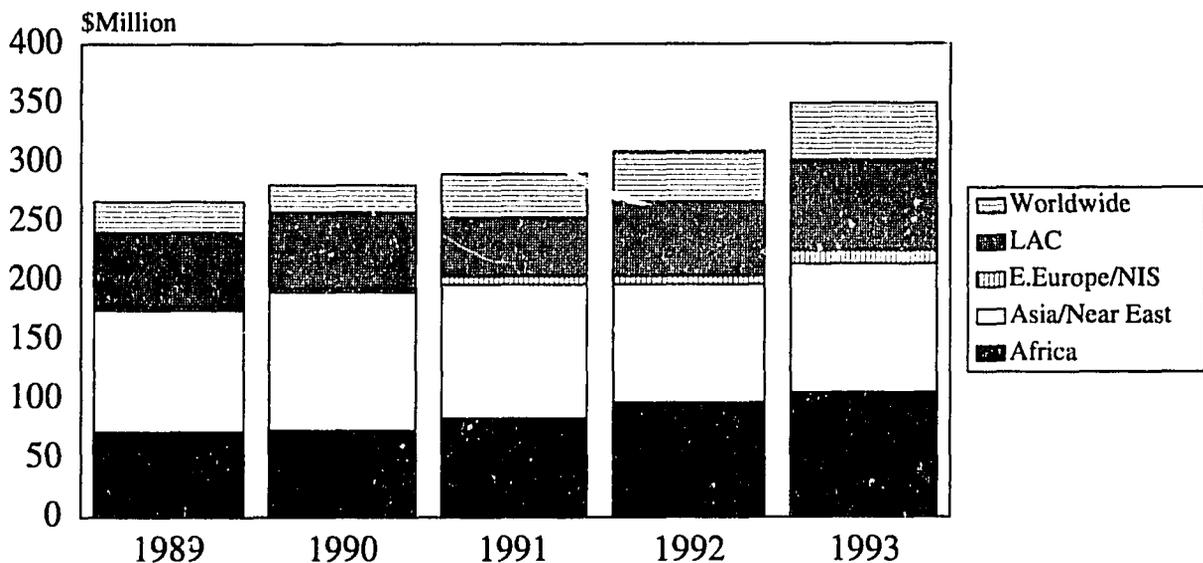
## Five-Year Trends in Population Assistance

The following tables show total USAID population expenditures by region and country for fiscal years 1989 through 1993.

When referring to tables 8 through 12 please note that the years FY 1989 - 1992 are shaded because expenditures for these years were calculated differently than those for FY 1993. The new method of calculating Mission/Region expenditures results in FY 1993 worldwide totals approximately 5 to 10 percent higher than would have been achieved with the old method. However, the new method may affect individual countries to a greater or lesser extent, depending on whether or not the country had an integrated family planning project, to what extent population funds were used to support non-population activities, and to what extent other accounts were used to finance population activities in each country.

**Figure 19**

**USAID Population Expenditures**  
Fiscal Years 1989 - 1993



**Five-Year  
Trends in  
Population  
Assistance (cont.)**

As shown in Figure 19, total expenditures have climbed steadily from \$267 million in FY 1989 to \$350 million in FY 1993. By region, expenditures have increased year by year in Africa in absolute terms (from \$72 million in FY 1989 to \$105 million in FY 1993) and in percentage terms as well (from 27% of the total in FY 1989 to 30% in FY 1993).

The Asia/Near East region has consistently had the highest expenditures each year, although this year's expenditures exceeded those of Africa by only \$3.5 million, significantly less than the \$30.8 million difference between the two regions' FY 1989 expenditures.

The LAC region, which had slightly lower expenditures in FY 1992 than the five-year high of \$64 million in FY 1990, saw expenditures in FY 1993 increase by more than \$10 million. The increased expenditure level in this region is largely due to increased funding in three priority countries: Brazil, Mexico and Peru.

Expenditures in Eastern Europe and the NIS have grown from \$2.8 million to \$11.3 million over this period. Although most of this increase can be attributed to Turkey, this year also marked the inauguration of expenditures to Hungary, Kazakhstan, Russia and the NIS.

Interregional expenditures increased markedly between 1989 and 1993, to \$49 million, mostly due to increases in contraceptive research, evaluation and population policy activities, and an expanded International Population Fellows program.

**Table 8****Total USAID Population Expenditures**

Fiscal Years 1989 - 1993

(in \$1000s)

**Africa**

<b>Country</b>	<b>FY 1989</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>
Benin	73	1	102	53	221
Botswana	1,286	634	993	436	290
Burkina Faso	1,598	1,062	1,954	2,758	2,317
Burundi	228	614	253	483	892
Cameroon	625	1,743	2,720	2,894	2,805
Cape Verde	11	101	150	120	220
Central African Rep	198	136	18	245	150
Chad	422	278	150	149	329
Congo	17	21	0	0	1
Cote d'Ivoire	1,971	1,983	2,110	2,943	3,880
Djibouti	23	0	0	0	0
Ethiopia	0	0	5	15	829
Gabon	1	0	0	0	0
Gambia	268	407	330	189	208
Ghana	4,040	2,162	5,542	4,491	4,179
Guinea	350	354	244	982	1,568
Guinea-Bissau	4	20	0	8	14
Kenya	13,413	15,417	11,723	13,937	19,114
Lesotho	471	295	443	171	110
Liberia	1,030	557	105	5	52
Madagascar	519	794	999	1,450	2,572
Malawi	1,630	993	783	1,324	1,799
Mali	2,531	2,406	3,916	2,628	5,745
Mauritania	50	110	8	113	1
Mauritius	377	383	206	396	136
Mozambique	67	13	171	125	532
Multiple - Africa	10,280	10,605	14,878	13,844	10,397
Niger	1,036	1,934	2,790	4,416	2,562
Nigeria	12,255	12,233	8,347	11,149	16,578
Rwanda	1,217	1,814	2,326	5,026	2,641
Sahel Regional	0	0	184	1,495	810
Senegal	3,104	4,299	3,046	3,406	3,862
Seychelles	1	1	1	1	0
Sierra Leone	354	373	99	40	46
Somalia	1,839	516	1,191	4	1
Sudan	625	453	7	7	6
Swaziland	507	757	321	486	1,002
Tanzania	1,235	969	3,476	4,444	6,756
Togo	1,103	1,343	1,680	1,805	2,022
Uganda	2,391	1,098	2,460	4,739	6,180
Zaire	2,075	3,388	5,738	3,083	0
Zambia	543	1,400	1,053	613	1,229
Zimbabwe	2,288	1,518	2,844	6,271	3,211
<b>Total</b>	<b>72,056</b>	<b>73,185</b>	<b>83,366</b>	<b>96,744</b>	<b>105,267</b>

**Table 9****Total USAID Population Expenditures**

Fiscal Years 1989 - 1993

(in \$1000s)

**Asia/Near East**

<b>Country</b>	<b>FY 1989</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>
Afghanistan	6,418	908	3	389	36
Algeria	18	153	0	0	21
Bahrain	1	1	1	1	0
Bangladesh	27,092	44,465	28,965	23,562	28,994
Cambodia	0	0	0	23	0
Egypt	16,239	16,350	21,175	14,440	15,803
Fiji	36	20	7	5	9
Hong Kong	36	20	43	5	4
India	8,009	5,103	4,688	10,800	6,285
Indonesia	9,926	8,085	5,118	6,863	7,051
Israel	100	134	187	125	89
Jordan	614	1,801	1,141	1,563	1,912
Kuwait	1	1	1	1	1
Lebanon	0	45	925	894	55
Malaysia	60	39	89	129	62
Morocco	5,161	3,547	7,257	3,669	8,346
Multiple - Asia	1,513	1,257	1,713	2,573	2,898
Multiple - Near East	2,070	2,574	3,653	1,672	730
Myanmar (Burma)	3	4	2	2	2
Nepal	3,343	2,173	2,616	2,236	4,479
Oman	0	0	0	0	93
Pakistan	6,614	11,133	24,321	11,719	10,698
Papua New Guinea	156	210	1,069	2,003	1,062
Philippines	5,533	12,476	4,709	12,773	16,095
Singapore	93	100	41	5	4
Solomon Islands	1	1	1	1	3
South Korea	23	10	9	0	5
South Pacific Region	337	272	788	1,011	952
Sri Lanka	651	1,018	782	306	212
Taiwan	13	7	7	6	5
Thailand	4,997	2,476	1,591	323	103
Tonga	1	1	61	35	1
Trust Territory Pac.	0	1	1	1	1
Tunisia	3,642	2,139	1,218	835	1,003
United Arab Emirates	0	1	0	1	0
Western Samoa	1	1	1	1	0
Yemen, Republic of	117	726	1,030	1,940	1,733
<b>Total</b>	<b>102,819</b>	<b>117,252</b>	<b>113,213</b>	<b>99,912</b>	<b>108,747</b>

**Table 10**

**Total USAID Population Expenditures**  
Fiscal Years 1989 - 1993  
(in \$1000s)

**Latin America/Caribbean**

Country	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Anguilla	1	2	1	0	0
Antigua	3	21	1	1	2
Argentina	26	29	30	29	24
Aruba	2	3	5	2	0
Bahamas	3	9	6	1	0
Barbados	220	179	20	10	9
Belize	3	74	122	31	7
Bolivia	2,173	1,553	3,353	3,688	5,390
Brazil	7,961	6,693	4,724	5,034	8,241
Caribbean Regional	802	1,030	590	900	401
Central America Reg	971	318	110	1	0
Chile	1,254	1,499	860	931	1,297
Colombia	4,389	4,431	3,472	3,328	3,770
Costa Rica	1,647	981	1,147	1,012	1,761
Dominica	4	7	5	0	6
Dominican Republic	1,981	1,873	2,670	2,426	3,118
Ecuador	1,817	2,964	1,425	3,043	2,532
El Salvador	4,024	4,693	2,168	4,498	4,268
Grenada	21	20	1	0	1
Guatemala	5,709	5,209	6,668	9,738	5,639
Guyana	1	5	1	1	22
Haiti	3,466	5,219	1,140	3,707	6,788
Honduras	4,676	3,080	1,987	2,761	3,397
Jamaica	2,126	1,138	894	2,121	1,764
Mexico	10,260	13,392	9,080	9,882	12,830
Montserrat	1	6	1	0	1
Multiple - LAC	1,172	1,809	2,262	1,784	2,766
Netherlands Antilles	16	12	10	8	10
Nicaragua	0	6	146	860	1,919
Panama	246	30	28	29	20
Paraguay	336	643	603	231	500
Peru	6,797	6,650	4,669	6,444	8,418
St. Kitts	19	6	1	0	0
St. Lucia	37	17	8	6	3
St. Vincent	3	10	4	1	2
Suriname	24	10	80	2	1
Trinidad & Tobago	665	439	173	197	185
Uruguay	259	187	302	251	164
Venezuela	76	125	155	86	89
Virgin Islands	0	4	0	0	0
<b>Total</b>	<b>63,191</b>	<b>64,376</b>	<b>48,922</b>	<b>63,044</b>	<b>75,345</b>

**Table 11****Total USAID Population Expenditures**

Fiscal Years 1989 - 1993

(in \$1000s)

**Eastern Europe/NIS**

<b>Country</b>	<b>FY 1989</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>
Czech Republic	0	0	0	25	152
East European Region	0	0	4,499	5	0
Hungary	0	0	0	0	29
Kazakhstan	0	0	0	0	24
NIS	0	0	0	0	700
Romania	0	0	417	417	1,326
Russia	0	0	0	0	13
Turkey	2,805	2,823	2,392	6,660	9,047
Yugoslavia	0	4	0	0	0
<b>Total</b>	<b>2,805</b>	<b>2,827</b>	<b>7,308</b>	<b>7,107</b>	<b>11,291</b>

**Table 12****Total USAID Population Expenditures**

Fiscal Years 1989 - 1993

(in \$1000s)

**Worldwide**

<b>Country</b>	<b>FY 1989</b>	<b>FY 1990</b>	<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>
Australia	20	18	0	0	0
Austria	52	0	0	0	0
Canada	113	542	17	0	17
Cyprus	1	1	1	1	1
Finland	84	114	150	202	297
France	347	0	29	93	12
Great Britain	384	129	214	84	28
Ireland	0	0	0	0	47
Malta	1	1	1	1	0
Multiple - Europe	0	82	90	83	219
Multiple - Int	12,430	11,173	20,876	24,431	32,603
Multiple -USA/Canada	0	0	2,481	4,456	2,082
Spain	0	0	0	45	16
Sweden	29	0	0	0	0
Switzerland	94	0	85	2	0
USA	12,269	11,042	13,430	12,905	13,666
<b>Total</b>	<b>25,824</b>	<b>23,102</b>	<b>37,374</b>	<b>42,303</b>	<b>48,988</b>

<b>Total</b>	<b>266,695</b>	<b>280,742</b>	<b>290,183</b>	<b>309,110</b>	<b>349,638</b>
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## **ANNEX A**



## USAID-Funded Contraceptives FY 1993

### Overall Shipments

In FY 1993, USAID shipped contraceptives valued at \$49.3 million to 77 countries in the developing world. This marks an increase of nearly \$7 million over FY 1992, mostly due to condom shipments, which rose from 346 million units in FY 1992 to 426.5 million units in FY 1993, an increase of 23 percent. In addition to condoms, the FY 1993 shipments included 88 million cycles of oral contraceptives, 3 million IUDs, 19 million vaginal foaming tablets and 54,350 sets of NORPLANT®. (Please note that the condom shipments include those financed by the AIDS account and intended primarily to prevent HIV infection).

**Table A1**

**FY 1993 Contraceptive Shipments for All Countries  
by Region and Contraceptive Method**

Region	UNIT	CONDOMS	IUDs	ORALS	VFTS	NORPLANT®	TOTAL
Africa	\$Value	\$15,783,061	\$291,494	\$4,885,303	\$1,409,050	\$408,876	\$22,777,784
	Amount	253,002,300	221,200	24,716,400	13,660,800	17,450	
Asia/Near East	\$Value	\$3,048,538	\$1,888,527	\$8,795,843	\$79,718	\$198,712	\$14,011,338
	Amount	53,064,000	1,729,400	45,198,000	849,600	8,500	
Eastern Europe/NIS	\$Value	\$697,796	\$332,334	\$252,690	\$7,997	\$51,696	\$1,322,513
	Amount	12,654,000	295,020	1,468,800	81,600	1,350	
LAC	\$Value	\$6,120,018	\$864,185	\$3,050,953	\$473,068	\$632,041	\$11,140,265
	Amount	107,814,000	761,400	16,611,600	4,752,000	27,050	
Total	\$Value	\$25,649,413	\$3,376,540	\$16,984,789	\$1,969,833	\$1,271,325	\$49,251,900
	Amount	426,534,300	3,007,020	87,994,800	19,344,000	54,350	

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94

Note: Dollar Value includes shipping costs

**Major  
Recipients**

In FY 1993, the following 14 countries each received over \$1 million in contraceptive shipments. Altogether, these countries received over two-thirds of all USAID-donated contraceptives.

Philippines	\$4,306,103
Bangladesh	\$4,246,626
Kenya	\$4,211,333
Nigeria	\$3,298,971
Tanzania	\$2,938,684
Morocco	\$2,500,805
Mexico	\$2,021,077
Uganda	\$1,742,182
Egypt	\$1,533,734
Ghana	\$1,471,060
Peru	\$1,397,427
Brazil	\$1,344,726
Turkey	\$1,320,069
Zimbabwe	\$1,147,962
<b>Total</b>	<b>\$33,480,759</b>



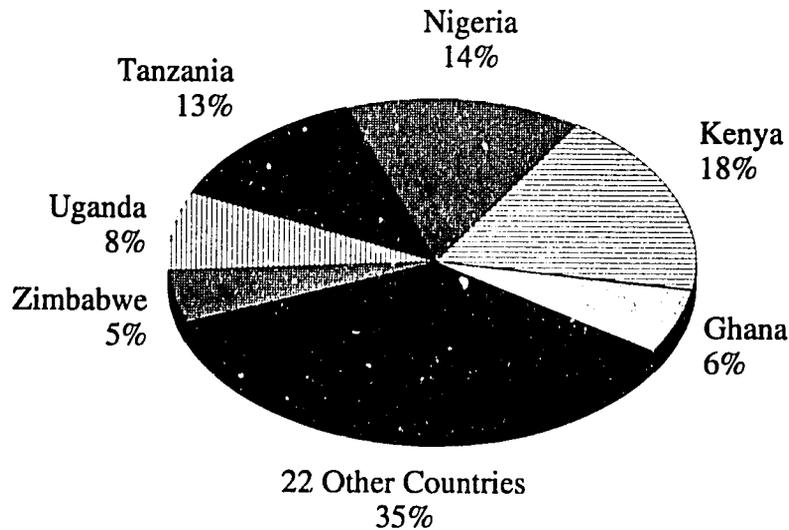
## Africa

### Major Recipients

Contraceptive shipments to Africa increased from \$16.2 million in FY 1992 to \$22.8 million in FY 1993. Of the 28 recipient countries, just four -- Kenya, Nigeria, Tanzania and Uganda -- received over half (53%) of the region's shipments by dollar value (see Figure A1). In accordance with USAID/Harare's phase out plan for donated commodities, shipments to Zimbabwe, which had been the primary recipient in FY 1992 with 20 percent of the region's shipments, fell to 5 percent in FY 1993.

**Figure A1**

**Value of Contraceptive Shipments  
to Africa for Major Countries  
FY 1993**



Total: \$22,777,784

Detailed Africa country data are shown in Table A2 (shipments by quantity) and Table A3 (shipments by value).

Table A2

**Quantities of Contraceptives Shipped to Africa**  
by Country  
FY 1993

Country	CONDOM PIECES	IUD UNITS	ORAL CYCLES	VAGINAL TABLETS	NORPLANT® UNITS
Benin	2,676,000	0	0	153,600	0
Burkina Faso	3,396,000	0	126,000	52,800	500
Burundi	1,500,000	0	0	0	0
Cameroon	7,200,000	5,000	177,600	0	350
Central African Republic	1,452,000	0	0	0	0
Chad	396,000	6,400	48,000	38,400	0
Cote D'Ivoire	11,754,000	3,600	218,400	153,600	0
Ethiopia	9,702,000	0	0	0	0
Ghana	12,978,000	23,800	1,196,400	4,656,000	0
Guinea	3,000,000	1,000	201,600	62,400	0
Kenya	69,294,000	0	0	0	4,150
Lesotho	1,194,000	0	0	0	0
Liberia	840,000	0	0	0	0
Madagascar	798,000	7,200	193,200	153,600	0
Malawi	3,828,000	4,600	819,600	115,200	0
Mali	4,860,000	5,800	958,800	739,200	1,000
Mauritius	0	0	300,000	0	0
Mozambique	5,352,000	32,400	674,400	0	0
Niger	7,374,000	0	1,269,600	662,400	50
Nigeria	29,736,000	63,400	6,484,800	4,536,000	0
Rwanda	3,000,000	0	978,000	62,400	6,400
Senegal	3,114,000	800	279,600	187,200	5,000
Swaziland	1,746,000	0	54,000	0	0
Tanzania	39,402,000	40,000	3,816,000	504,000	0
Togo	1,314,000	7,400	0	1,022,400	0
Uganda	17,754,000	13,600	801,600	148,800	0
Zambia	9,342,300	6,200	216,000	412,800	0
Zimbabwe	0	0	5,902,800	0	0
<b>TOTAL</b>	<b>253,002,300</b>	<b>221,200</b>	<b>24,716,400</b>	<b>13,660,800</b>	<b>17,450</b>

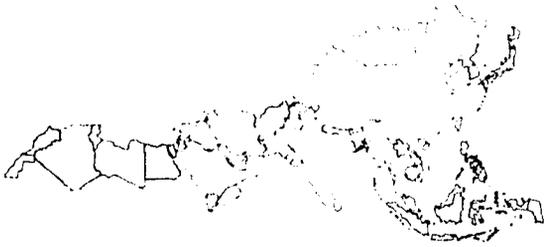
Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94

Table A3

**Value of Contraceptive Shipments to Africa**  
by Country  
FY 1993

Country	CONDOMS (\$)	IUDs (\$)	ORALS (\$)	VFTs (\$)	NORPLANT® (\$)	Total (\$)
Benin	150,106	0	0	18,551	0	168,657
Burkina Faso	194,426	0	27,203	5,508	13,412	240,549
Burundi	138,325	0		0	0	138,325
Cameroon	411,838	7,892	50,565	0	8,092	478,387
Central African Republic	73,544	0	0	0	0	73,544
Chad	21,187	6,957	11,216	9,272	0	48,632
Cote D'Ivoire	641,956	5,363	35,568	19,092	0	701,978
Ethiopia	710,498	0	0	0	0	710,498
Ghana	739,396	30,286	254,883	446,495	0	1,471,060
Guinea	223,842	1,077	40,420	7,933	0	273,272
Kenya	4,114,023	0	0	0	97,310	4,211,333
Lesotho	93,150	0	0	0	0	93,150
Liberia	50,420	0	0	0	0	50,420
Madagascar	71,091	11,399	42,641	16,966	0	142,096
Malawi	290,202	4,983	190,385	11,290	0	496,860
Mali	419,938	7,376	276,459	85,879	24,972	814,625
Mauritius	0	0	60,448	0	0	60,448
Mozambique	301,925	51,353	164,219	0	0	517,497
Niger	465,901	0	254,089	113,812	1,156	834,957
Nigeria	1,585,197	71,648	1,205,319	436,806	0	3,298,971
Rwanda	230,600	0	233,001	8,349	148,334	620,284
Senegal	184,842	872	52,235	18,851	115,600	372,400
Swaziland	131,396	0	9,018	0	0	140,414
Tanzania	2,214,076	53,139	624,173	47,297	0	2,938,684
Togo	88,773	12,519	0	107,914	0	209,205
Uganda	1,538,301	19,873	169,426	14,582	0	1,742,182
Zambia	698,109	6,758	36,072	40,454	0	781,393
Zimbabwe	0	0	1,147,962	0	0	1,147,962
						0
<b>Total</b>	<b>15,783,061</b>	<b>291,494</b>	<b>4,885,303</b>	<b>1,409,050</b>	<b>408,876</b>	<b>22,777,784</b>

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94



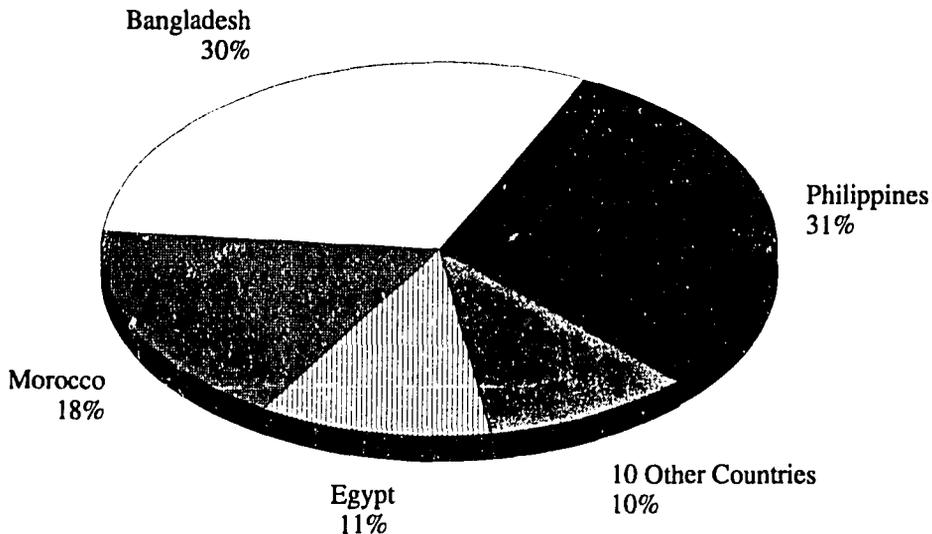
## Asia/Near East

### Major Recipients

In FY 1993, shipments valued at \$14 million were received by the ANE region, a slight decrease from the \$15.9 million in shipments received in FY 1992. Of the 14 countries in the region, just two -- the Philippines and Bangladesh -- received over half (61%) of the shipments in FY 1993. The only other countries in this region receiving sizable shipments were Morocco and Egypt.

Figure A2

Value of Contraceptive Shipments  
to Asia/Near East for Major Countries  
FY 1993



Total: \$14,011,338

Detailed Asia/Near East country data are shown in Table A4 (shipments by quantity) and Table A5 (shipments by value).

**Table A4**

**Quantities of Contraceptives Shipped to Asia/Near East  
by Country  
FY 1993**

<b>Country</b>	<b>CONDOM PIECES</b>	<b>IUD UNITS</b>	<b>ORAL CYCLES</b>	<b>VAGINAL TABLETS</b>	<b>NORPLANT® UNITS</b>
Algeria	300,000	0	0	0	0
Bangladesh	21,420,000	123,800	10,672,800	0	0
Egypt	6,000,000	882,200	871,200	0	0
Fiji	30,000	0	0	0	0
Indonesia	0	0	0	0	3,500
Jordan	276,000	32,600	117,600	62,400	0
Morocco	4,134,000	72,600	12,505,200	0	5,000
Nepal	9,774,000	0	418,800	787,200	0
Pakistan	0	300,000	0	0	0
Papua New Guinea	0	10,000	333,600	0	0
Philippines	10,380,000	302,200	20,278,800	0	0
Solomon Islands	24,000	0	0	0	0
Tonga	6,000	0	0	0	0
Yemen, Republic	720,000	6,000	0	0	0
<b>TOTAL</b>	<b>53,064,000</b>	<b>1,729,400</b>	<b>45,198,000</b>	<b>849,600</b>	<b>8,500</b>

**Table A5**

**Value of Contraceptive Shipments to Asia/Near East  
by Country  
FY 1993**

<b>Country</b>	<b>CONDOMS (\$)</b>	<b>IUDs (\$)</b>	<b>ORALS (\$)</b>	<b>VFTs (\$)</b>	<b>NORPLANT® (\$)</b>	<b>Total (\$)</b>
Algeria	18,728	0	0	0	0	18,728
Bangladesh	1,216,739	139,876	2,890,012	0	0	4,246,626
Egypt	336,686	964,763	232,285	0	0	1,533,734
Fiji	3,131	0	0	0	0	3,131
Indonesia	0	0	0	0	82,465	82,465
Jordan	18,424	40,620	26,003	6,115	0	91,162
Morocco	220,411	80,558	2,083,589	0	116,247	2,500,805
Nepal	628,968	0	91,488	73,603	0	794,059
Pakistan	0	300,643	0	0	0	300,643
Papua New Guinea	0	9,650	75,467	0	0	85,117
Philippines	563,208	345,895	3,397,000	0	0	4,306,103
Solomon Islands	2,872	0	0	0	0	2,872
Tonga	1,002	0	0	0	0	1,002
Yemen, Republic	38,369	6,522	0	0	0	44,891
<b>Total</b>	<b>3,048,538</b>	<b>1,888,527</b>	<b>8,795,843</b>	<b>79,718</b>	<b>198,712</b>	<b>14,011,339</b>

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94



**Eastern Europe/NIS**

**Major Recipients**

Approximately \$1.3 million worth of contraceptives were shipped to the Eastern Europe/NIS region in FY 1993, a level only half of that for FY 1992. Turkey is the only country in this region to receive significant amounts of contraceptives; shipments to the Czech Republic, the region's only other recipient, consisted of only 100 units of NORPLANT®.

**Table A6**

**Quantities of Contraceptives Shipped to Eastern Europe/NIS  
by Country  
FY 1993**

Country	CONDOM PIECES	IUD UNITS	ORAL CYCLES	VAGINAL TABLETS	NORPLANT® UNITS
Czech Republic	0	0	0	0	100
Turkey	12,654,000	295,020	1,468,800	81,600	1,250
<b>TOTAL</b>	<b>12,654,000</b>	<b>295,020</b>	<b>1,468,800</b>	<b>81,600</b>	<b>1,350</b>

**Table A7**

**Value of Contraceptives Shipments to Eastern Europe/NIS  
by Country  
FY 1993**

Country	CONDOMS (\$)	IUDs (\$)	ORALS (\$)	VFTs (\$)	NORPLANT® (\$)	Total (\$)
Czech Republic	0	0	0	0	2,445	2,445
Turkey	697,796	332,334	252,690	7,997	29,251	1,320,069
<b>Total</b>	<b>697,796</b>	<b>332,334</b>	<b>252,690</b>	<b>7,997</b>	<b>31,696</b>	<b>1,322,514</b>

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94



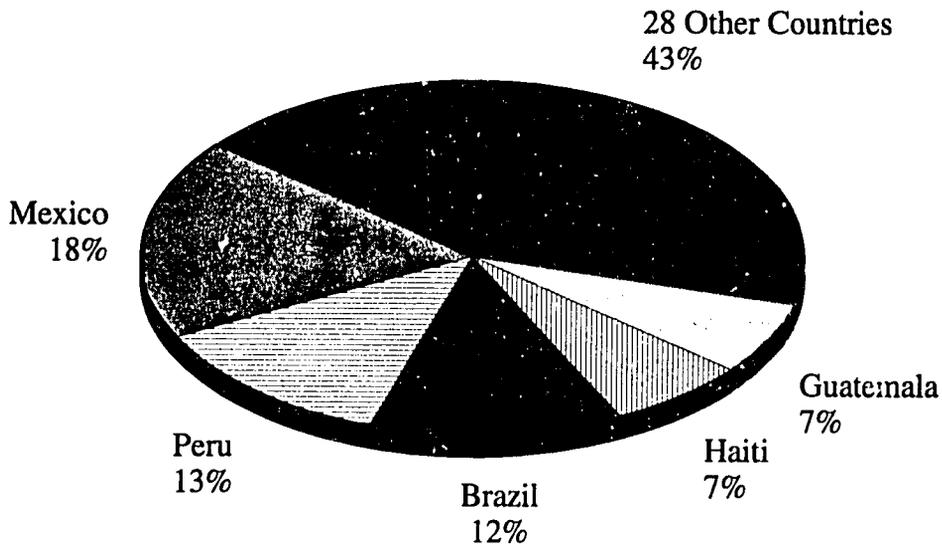
## Latin America/Caribbean

### Major Recipients

More countries in the LAC region received USAID contraceptives (31) than any other region, yet the region had one of the lowest shipment value levels. Mexico remains the largest recipient even as it progresses towards graduation, with shipments totalling over \$2 million. Other countries in the region receiving sizable shipments were Peru (\$1.4 million) and Brazil (\$1.3 million). Total shipments to the LAC region were valued at \$11.1 million in FY 1993, up from \$7.9 million in FY 1992 and \$10 million in 1991.

Figure A3

**Value of Contraceptive Shipments  
to Latin America and the Caribbean for Major Countries  
FY 1993**



Total: \$11,140,265

Detailed Latin America & Caribbean country data are shown in Table A8 (shipments by quantity) and Table A9 (shipments by value).

Table A8

**Quantities of Contraceptives Shipped to Latin America and the Caribbean  
by Country  
FY 1993**

<b>Country</b>	<b>CONDOM PIECES</b>	<b>IUD UNITS</b>	<b>ORAL CYCLES</b>	<b>VAGINAL TABLETS</b>	<b>NORPLANT® UNITS</b>
Antigua	0	400	3,600	0	0
Barbados	54,000	0	0	0	0
Belize	0	0	15,600	0	0
Bolivia	432,000	20,800	358,800	19,200	0
Brazil	22,266,000	31,600	26,400	609,600	0
Caribbean Regional	1,080,000	0	48,000	0	0
Chile	522,000	49,200	1,080,000	0	0
Colombia	7,002,000	120,000	327,600	0	5,000
Costa Rica	8,070,000	16,600	950,400	0	0
Dominica	60,000	0	6,000	0	0
Dominican Republic	3,966,000	20,200	1,026,000	115,200	6,000
Ecuador	1,794,000	36,000	289,200	172,800	0
El Salvador	3,354,000	0	1,262,400	57,600	250
Grenada	0	0	2,400	0	0
Guatemala	9,690,000	0	835,200	432,000	0
Guyana	324,000	0	0	0	0
Haiti	4,158,000	0	0	1,675,200	14,600
Honduras	5,514,000	33,000	1,519,200	0	0
Jamaica	5,958,000	1,200	670,800	0	0
Mexico	20,688,000	9,200	5,088,000	211,200	700
Montserrat	0	200	0	0	0
Netherlands Antilles	0	1,400	34,800	0	0
Nicaragua	3,972,000	0	486,000	0	0
Paraguay	378,000	4,600	360,000	0	0
Peru	8,052,000	403,600	2,112,000	1,459,200	0
St. Kitts	0	0	1,200	0	0
St. Lucia	0	600	12,000	0	0
St. Vincent	0	0	9,600	0	0
Suriname	0	400	0	0	0
Trinidad & Tobago	480,000	400	86,400	0	0
Uruguay	0	12,000	0	0	0
Venezuela	0	0	0	0	500
<b>TOTAL</b>	<b>107,814,000</b>	<b>761,400</b>	<b>16,611,600</b>	<b>4,752,000</b>	<b>27,050</b>

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94

Table A9

**Value of Contraceptive Shipments to Latin America and the Caribbean  
by Country  
FY 1993**

Country	CONDOMS (\$)	IUDs (\$)	ORALS (\$)	VFTs (\$)	NORPLANT® (\$)	Total (\$)
Antigua	0	386	1,296	0	0	1,682
Barbados	3,476	0	0	0	0	3,476
Belize	0	0	2,742	0	0	2,742
Bolivia	29,578	25,787	90,216	1,882	0	147,462
Brazil	1,246,153	34,423	4,409	59,741	0	1,344,726
Caribbean Regional	66,595	0	8,232	0	0	74,827
Chile	32,197	62,402	196,265	0	0	290,864
Colombia	388,467	125,760	93,248	0	115,600	723,075
Costa Rica	448,690	19,541	154,566	0	0	622,796
Dominica	3,877	0	1,662	0	0	5,539
Dominican Republic	241,596	23,894	201,546	13,403	140,283	620,722
Ecuador	110,384	39,227	53,034	18,607	0	221,252
El Salvador	182,142	0	246,355	6,455	5,780	440,731
Grenada	0	0	530	0	0	530
Guatemala	540,018	0	154,347	41,653	0	736,017
Guyana	20,816	0	0	0	0	20,816
Haiti	244,788	0	0	167,722	341,426	753,936
Honduras	357,106	36,496	312,737	0	0	706,338
Jamaica	329,445	1,449	155,828	0	0	486,722
Mexico	1,156,263	9,885	817,019	20,518	17,392	2,021,077
Montserrat	0	941	0	0	0	941
Netherlands Antilles	0	1,576	6,585	0	0	8,161
Nicaragua	235,940	0	80,809	0	0	316,749
Paraguay	27,736	5,962	80,505	0	0	114,203
Peru	424,342	461,275	368,721	143,088	0	1,397,427
St. Kitts	0	0	348	0	0	348
St. Lucia	0	744	2,092	0	0	2,836
St. Vincent	0	0	1,674	0	0	1,674
Suriname	0	765	0	0	0	765
Trinidad & Tobago	30,409	628	16,190	0	0	47,227
Uruguay	0	13,044	0	0	0	13,044
Venezuela	0	0	0	0	11,560	11,560
	0	0	0	0	0	0
<b>Total</b>	<b>6,120,018</b>	<b>864,185</b>	<b>3,050,953</b>	<b>473,068</b>	<b>632,041</b>	<b>11,140,265</b>

Source: NEWVERN Data System, Office of Population, 2/94  
Pathfinder International Commodities Report, 3/94

## **ANNEX B**

# Office of Population Project Expenditures FY 1993

## Overview of Office of Population Assistance

In FY 1993, over \$248 million was expended on Office of Population projects. This figure includes buy-ins and OYB transfers<sup>1</sup> to G/POP projects for project activities and contraceptive shipments. Of the total, project expenditures accounted for \$199 million, and nearly \$50 million was spent on contraceptives. The project expenditures represent total outlays for the fiscal year that include subproject expenditures, non-contraceptive commodity costs, technical assistance, other direct costs, and indirect costs of cooperating agencies such as overhead and fees.

As shown in Figure B1, the Africa region accounted for 30 percent of total Office of Population project expenditures in FY 1993. The Asia/Near East region received 25 percent, the Latin America/Caribbean region 21 percent and the Eastern Europe/NIS region four percent of total Office of Population expenditures. The remaining 20 percent of expenditures funded undertakings of worldwide significance such as research activities.

In FY 1993, subproject expenditures contributed 19 percent of total Office of Population expenditures. Short- and long-term TA accounted for 30 percent and contraceptive costs accounted for 20 percent of the total. The remaining 31 percent of the expenditures covered non-contraceptive commodities, other direct costs and indirect costs. In terms of the types of activities that the Office of Population funded in 1993, service delivery accounted for 35 percent of expenditures and research received 15 percent of total funding. Contraceptives and contraceptive logistics activities received 23 percent of all Office of Population expenditures. The remaining 27 percent of the expenditures covered policy and evaluation work, IE&C activities, training, and other activities.

Since 1991 the Office of Population expenditures have grown from \$203 million to \$249 million. The proportion of these funds going to the Asia and Near East regions has declined slightly and the proportion going to Africa has increased correspondingly. These funds are being spent increasingly on service delivery while the proportion going to contraceptives and contraceptive logistics has dropped from 34 percent to 23 percent of total expenditures.

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<sup>1</sup> A transfer of a portion of an annual budget allocation from one office to another for obligation and implementation.

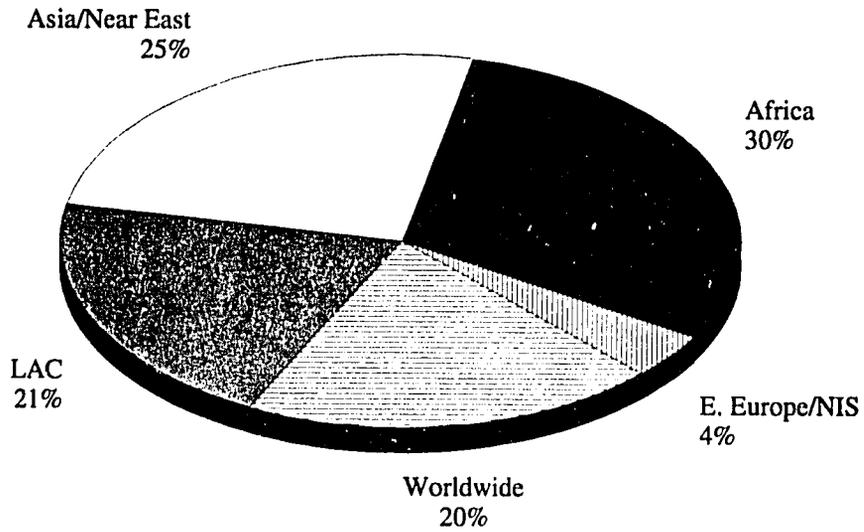
**Table B1**

**Office Of Population and Contraceptive Expenditures by Region**  
Including Buy-ins and OYB Transfers (in \$1,000s)  
FY 1993

<b>Region</b>	<b>Project Expenditures</b>	<b>Contraceptives</b>	<b>Total</b>
Africa	51,954	22,775	74,729
Asia/Near East	49,440	14,012	63,452
Eastern Europe/NIS	8,790	1,322	10,112
Latin America/Caribbean	40,212	11,143	51,355
Worldwide	48,534	454	48,988
<b>Total</b>	<b>198,930</b>	<b>49,706</b>	<b>248,636</b>

**Figure B1**

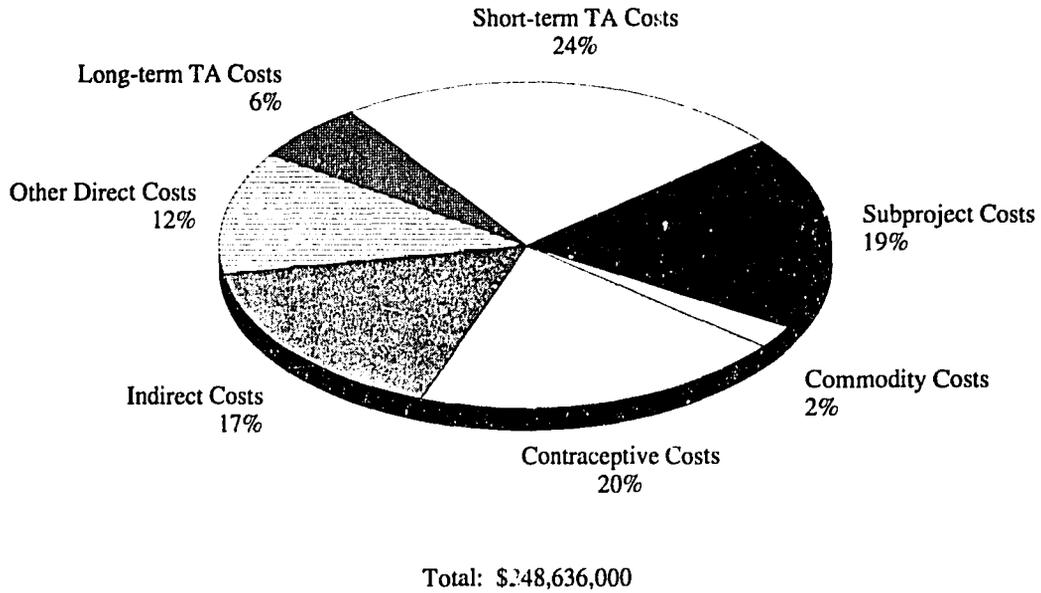
**Office of Population Expenditures by Region**  
Including Buy-ins and OYB Transfers  
FY 1993



Total: \$248,636,000

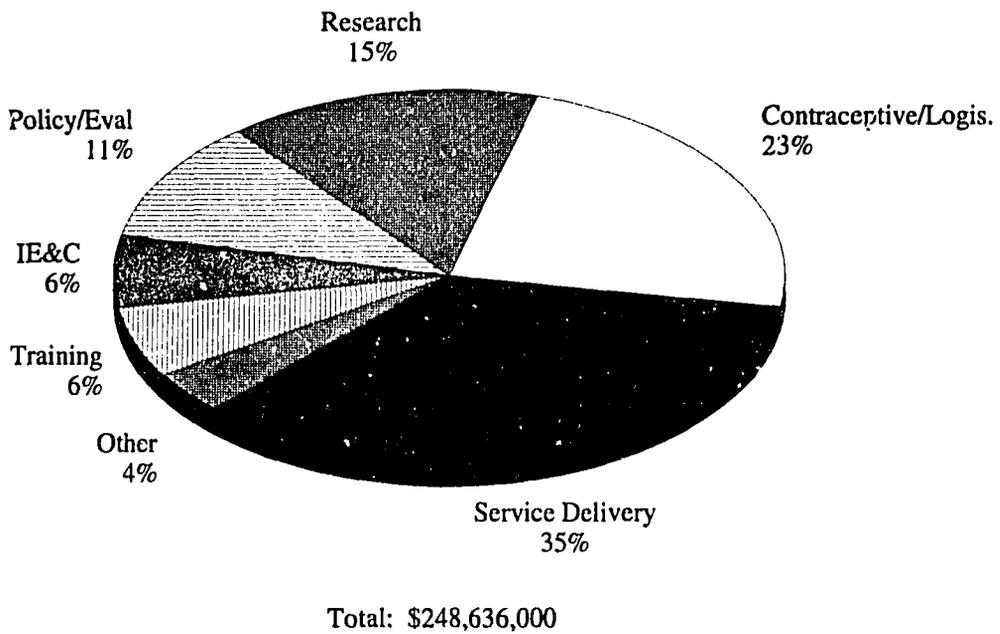
**Figure B2**

**Office of Population Expenditures by Cost Category**  
Including Buy-ins and OYB Transfers  
FY 1993



**Figure B3**

**Office of Population Expenditures by Type of Activity**  
Including Buy-ins and OYB Transfers  
FY 1993



**B3**

## **ANNEX C**



# In-Country Assistance Tables

## FY 1993

### **Introduction: In-Country Assistance Tables**

The following tables show FY 1993 in-country expenditures by region and country. "In-country" is defined as any activity either taking place in the host country or directly supporting such activities. Examples include: Mission/Region activities with local institutions, subprojects, long-term technical assistance activities of cooperating agencies, short-term technical assistance, and purchases of contraceptives and other commodities. In-country expenditures do not include other direct costs and indirect costs reported by cooperating agencies, nor "world-wide" activities devoted to research and technology or materials development.

Expenses associated with in-country activities should not be confused with funds spent in-country. While there is some correlation, the following tables also include salaries of expatriate advisors and consultants as well as other similar expenses. Furthermore, all USAID-funded contraceptives except NORPLANT® are procured in the U.S., as are many other commodities.

Table C1

**In-Country Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Africa

Country	Direct Mission/ Region Funding	Sub- projects	Long- term TA	Short- term TA	Centrally- funded Com- modities	Contra- ceptives	Total
Benin	0	22	0	4	4	169	199
Botswana	99	0	0	2	2	0	103
Burkina Faso	31	805	66	513	194	241	1,850
Burundi	542	11	0	116	14	138	821
Cameroon	220	1,248	16	340	176	478	2,478
Cape Verde	161	59	0	0	0	0	220
Central African Rep	0	28	0	0	1	74	103
Chad	39	20	0	100	32	49	240
Congo	0	0	0	0	1	0	1
Cote d'Ivoire	1,846	478	49	169	46	702	3,290
Ethiopia	0	0	0	64	10	710	784
Gambia	0	47	0	107	3	0	157
Ghana	487	662	8	599	74	1,471	3,301
Guinea	1,094	19	0	91	2	273	1,479
Guinea-Bissau	0	0	0	6	0	0	6
Kenya	5,226	3,128	759	1,963	81	4,211	15,368
Lesotho	2	0	0	12	2	93	109
Liberia	0	0	0	0	2	50	52
Madagascar	491	239	3	483	593	142	1,951
Malawi	0	249	85	604	45	497	1,480
Mali	2,187	551	440	935	48	815	4,976
Mauritania	0	0	0	0	1	0	1
Mauritius	0	14	0	43	4	60	121
Mozambique	0	0	0	12	0	517	529
Multiple - Africa	305	890	0	4,470	66	0	5,731
Niger	609	144	442	246	5	835	2,281
Nigeria	6,456	3,112	668	1,605	191	3,299	15,331
Rwanda	580	213	525	350	115	620	2,403
Sahel Regional	851	0	0	0	0	0	851
Senegal	2,303	299	40	396	32	372	3,442
Sierra Leone	0	0	0	1	36	0	37
Somalia	0	0	0	0	1	0	1
Sudan	0	0	0	0	5	0	5
Swaziland	636	0	162	47	4	140	989
Tanzania	138	934	44	756	572	2,939	5,383
Togo	75	428	491	183	184	209	1,570
Uganda	66	1,512	559	905	209	1,742	4,993
Zambia	0	102	0	171	22	781	1,076
Zimbabwe	136	320	0	743	53	1,148	2,400
<b>Total</b>	<b>24,580</b>	<b>15,534</b>	<b>4,357</b>	<b>16,036</b>	<b>2,830</b>	<b>22,775</b>	<b>86,112</b>

Table C2

**In-Country Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Asia/Near East

Country	Direct Mission/ Region Funding	Sub- projects	Long- term TA	Short- term TA	Centrally- funded Com- modities	Contra- ceptives	Total
Afghanistan	36	0	0	0	0	0	36
Algeria	0	0	0	2	0	19	21
Bangladesh	11,583	5,976	4,386	882	105	4,247	27,179
Egypt	6,322	1,431	2,794	1,772	116	1,534	13,969
Fiji	0	0	0	0	5	3	8
Hong Kong	0	0	0	0	3	0	3
India	1,475	208	334	2,296	74	0	4,387
Indonesia	4,441	380	288	689	23	82	5,903
Israel	0	80	0	0	3	0	83
Jordan	1,536	112	0	114	8	91	1,861
Kuwait	0	0	0	0	1	0	1
Lebanon	0	15	0	17	0	0	32
Malaysia	0	0	0	23	25	0	48
Morocco	1,635	1,495	146	1,030	32	2,501	6,839
Multiple - Asia	14	0	0	1,576	29	0	1,619
Multiple - Near Eas	479	0	0	195	0	0	674
Myanmar (Burma)	0	0	0	0	2	0	2
Nepal	466	353	148	1,220	42	794	3,023
Oman	0	0	0	46	0	0	46
Pakistan	5,698	1,325	322	1,118	40	301	8,804
Papua New Guinea	0	243	136	159	10	85	633
Philippines	3,467	2,254	1,421	2,660	147	4,306	14,255
Singapore	0	0	0	0	3	0	3
Solomon Islands	0	0	0	0	0	3	3
South Korea	0	0	0	4	0	0	4
South Pacific Regio	496	113	0	142	24	0	775
Sri Lanka	59	42	0	61	7	0	169
Taiwan	0	0	0	0	4	0	4
Thailand	0	0	0	45	16	0	61
Tonga	0	0	0	0	0	1	1
Trust Territory Pac	0	0	0	0	1	0	1
Tunisia	43	361	0	292	7	0	703
Yemen, Republic of	260	180	93	487	56	45	1,121
<b>Total</b>	<b>38,010</b>	<b>14,568</b>	<b>10,068</b>	<b>14,830</b>	<b>783</b>	<b>14,012</b>	<b>92,271</b>

Table C3

**In-Country Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Eastern Europe/NIS

Country	Direct Mission/ Region Funding	Sub- projects	Long- term TA	Short- term TA	Centrally- funded Com- modities	Contra- ceptives	Total
Czechoslovakia	0	0	0	150	0	2	152
Hungary	0	0	0	29	0	0	29
Kazakhstan	0	0	0	7	0	0	7
NIS	0	0	0	489	0	0	489
Romania	1,179	0	0	145	0	0	1,324
Russia	0	0	0	2	0	0	2
Turkey	0	3,554	230	1,289	49	1,320	6,442
<b>Total</b>	<b>1,179</b>	<b>3,554</b>	<b>230</b>	<b>2,111</b>	<b>49</b>	<b>1,322</b>	<b>8,445</b>

Table C4

**In-Country Population Assistance by Country**  
 FY 1993 Expenditures (in \$1,000s)  
 Region: Latin America/Caribbean

Country	Direct Mission/Region Funding	Sub-projects	Long-term TA	Short-term TA	Centrally-funded Commodities	Contra-ceptives	Total
Antigua	0	0	0	0	0	2	2
Argentina	0	0	0	0	19	0	19
Barbados	0	0	0	1	2	3	6
Belize	0	2	0	1	1	3	7
Bolivia	386	1,385	413	1,231	35	147	3,597
Brazil	44	4,138	45	1,058	38	1,345	6,668
Caribbean Regional	110	93	0	0	0	75	278
Chile	0	541	0	249	40	291	1,121
Colombia	0	2,273	0	361	79	723	3,436
Costa Rica	973	14	40	40	38	623	1,728
Curacao	0	0	0	0	0	8	8
Dominica	0	0	0	0	0	6	6
Dominican Republic	979	168	140	322	16	621	2,246
Ecuador	1,097	257	10	482	19	221	2,086
El Salvador	2,574	37	0	195	10	441	3,257
Grenada	0	0	0	0	0	1	1
Guatemala	4,197	99	0	215	39	736	5,286
Guyana	0	0	0	0	1	21	22
Haiti	3,035	2,578	42	210	0	754	6,619
Honduras	292	101	134	98	24	706	1,355
Jamaica	462	75	16	375	16	487	1,431
Mexico	350	5,308	397	2,124	170	2,021	10,370
Montserrat	0	0	0	0	0	1	1
Multiple - LAC	97	80	0	1,242	53	0	1,472
Netherlands Antille	0	0	0	0	1	1	2
Nicaragua	957	25	0	468	0	317	1,767
Panama	0	0	0	0	16	0	16
Paraguay	15	172	0	124	10	114	435
Peru	1,994	1,627	264	1,397	105	1,397	6,784
St. Lucia	0	0	0	0	0	3	3
St. Vincent	0	0	0	0	0	2	2
Suriname	0	0	0	0	0	1	1
Trinidad & Tobago	0	94	0	26	5	47	172
Uruguay	0	93	0	36	9	13	151
Venezuela	0	40	0	15	13	12	80
<b>Total</b>	<b>17,562</b>	<b>19,200</b>	<b>1,501</b>	<b>10,270</b>	<b>759</b>	<b>11,143</b>	<b>60,435</b>