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# THE REPUBLIC OF EL SALVADOR



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## NATIONAL RECONSTRUCTION PLAN

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**REPORT TO THE CONSULTATIVE  
GROUP MEETING**

(Washington, DC, March 23, 1992)

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**MINISTRY OF PLANNING AND COORDINATION  
OF ECONOMIC AND SOCIAL DEVELOPMENT**

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## FOREWORD

This Report to the Consultative Group Meeting is a summary of the National Reconstruction Plan (NRP).

Following the First Consultative Group Meeting, held in Paris in May 1991, the Government established a Technical Committee to coordinate the initial efforts to formulate the NRP. With the support of some multilateral and bilateral agencies, progress was made so that, immediately after the ceasefire that took effect on February 1, 1992, the Government was able to start to implement, with its own funds, the "contingency" phase of the NRP consisting of the most urgent programs and projects.

The National Reconstruction Plan focuses on that part of the damage that could not be dealt with while the conflict was still going on but which now, with the peace agreement, can begin to be addressed. It is thus focused on the people and the areas most directly affected by the conflict, as

well as the physical facilities destroyed or damaged. The Plan covers expenditures over a five year period and is additional to the Government's core investment and expenditure plans presented at the First Consultative Group Meeting, which did not include budgetary provisions for peace related reconstruction.

The programs and projects that are being submitted to you for your consideration at this meeting are at different stages of preparation: some are well prepared and ready for immediate financial support; others will require technical assistance for further preparation, for which your support is also requested. Consultation on the Plan has been an open process strongly encouraged by the Government. Additional needs will be identified and proposals for financing developed during early plan implementation. Those will be presented to you in future meetings, jointly with a progress report on NRP implementation.

## **ACRONYMS**

<b>ANDA</b>	<b>WATER AND SANITATION ADMINISTRATION</b>
<b>ANTEL</b>	<b>TELECOMMUNICATIONS ADMINISTRATION</b>
<b>CEL</b>	<b>ELECTRICITY COMMISSION</b>
<b>CONAMA</b>	<b>NATIONAL ENVIRONMENT COUNCIL</b>
<b>DGR</b>	<b>GENERAL DIRECTORATE FOR RECONSTRUCTION</b>
<b>FIS</b>	<b>SOCIAL INVESTMENT FUND</b>
<b>GOES</b>	<b>GOVERNMENT OF EL SALVADOR</b>
<b>IDB</b>	<b>INTER-AMERICAN DEVELOPMENT BANK</b>
<b>MIPLAN</b>	<b>MINISTRY OF PLANNING AND COORDINATION OF ECONOMIC AND SOCIAL DEVELOPMENT</b>
<b>MOP</b>	<b>MINISTRY OF PUBLIC WORKS AND TRANSPORT</b>
<b>NGO</b>	<b>NON-GOVERNMENT ORGANIZATION</b>
<b>NRP</b>	<b>NATIONAL RECONSTRUCTION PROGRAM</b>
<b>SETEFE</b>	<b>TECHNICAL SECRETARIAT FOR EXTERNAL FINANCE (MIPLAN)</b>
<b>SNF</b>	<b>NATIONAL SECRETARIAT FOR THE FAMILY</b>
<b>SNR</b>	<b>SECRETARIAT FOR NATIONAL RECONSTRUCTION</b>

## I. INTRODUCTION

Now that peace has returned to El Salvador, there is an urgent need to start rebuilding the nation politically, socially and economically. The peace accord signed in Mexico City on January 16, 1992, laid the groundwork for strengthening the democratic processes through constitutional reforms that affect the electoral system, public safety, the judicial system, human rights, and economic and social development. The accords also establish a series of tightly scheduled obligations concerning land tenure and agricultural credit, the creation of an Economic and Social Forum, and the implementation of a National Reconstruction Plan, among other.

The National Reconstruction Plan (NRP) will be a vital component of building the peace. It is additional and complementary to the Economic and Social Program of the Government which pursues three fundamental objectives: 1) short term economic stability; 2) sustained economic growth; and 3) the reduction of extreme poverty in the medium and long term. The NRP delineates the process of reconstruction that is urgently needed now that a Peace Agreement has been signed and a ceasefire is in effect. The first or "contingency" phase of the process was started immediately after the cease-fire and is well underway. It deals with the most urgent needs during the first six months (see the Annex). The medium term phase of the plan covers a period of five years.

The objectives, the broad outline of the plan and its principal elements have been defined and agreed upon in consultation with representative groups of society. The draft Plan was discussed with more than 125 private and public institutions. It was also discussed at a multi-sectoral forum, which brought together all sectors of society. In addition, the draft Plan was presented to the FMLN and its contents discussed at several meetings. Many suggestions made during these discussions were incorporated in the present version of the NRP.

Additional work is needed, however, to prepare some of the specific programs and projects contained in the NRP. The purpose of this summary report is to inform the international community of the progress of Plan preparation, present some projects and proposals that are ready for consideration, and solicit donor financial and technical assistance support in the further development and execution of the National Reconstruction Plan.

A report on technical assistance needs prepared with the support of an United Nations Inter-agency mission and another report on the support required to implement the reforms in the Peace Agreement to strengthen the democratic process are being distributed separately.

## II. AN ASSESSMENT OF THE DAMAGES

The conflict did enormous social and economic harm to the country. It caused a severe deterioration in the quality of life, raising the level of violence and fear while lowering productivity. The destruction of the social and economic infrastructure added to the disaster. Degradation of the environment, including deforestation and soil erosion, was accelerated greatly as a direct result of the hostilities.

### A. Social Impact

Beyond the direct casualties of the conflict, the dead and disabled, the segments of the population that have been most severely affected are the lower income groups. Two-thirds of El Salvador's population is poor and one-third extremely poor. The conflict has caused an internal migration of at least 500,000 people who had to abandon their homes and way of life. Half of these are children, and 6 out of 10 of the displaced families are headed by women. Large numbers of people have emigrated to the USA and other countries. The disintegration of the family structure is, therefore, one of the major consequences of the conflict. Nearly 47% of El Salvador's population is less than 16 years old. The conflict has contributed greatly to delinquency, violence, and drug addiction among minors, all of which are increasing alarmingly.

Infant mortality, communicable diseases, and malnutrition indicators are among the worse in

Latin America. According to a recent UNICEF pilot survey, education, health and nutrition conditions in the formerly conflict areas are even worse than the national average<sup>1</sup>.

### B. Economic Impact

During the long years of conflict the extensive and repeated destruction of physical infrastructure, means of production and goods, created a climate of uncertainty that deterred investment. Broad estimates have been made of the direct, indirect, and replacement costs incurred by the economy because of the conflict. The replacement cost of the damaged physical infrastructure is estimated at more than US\$1.6 billion, which illustrates the enormous economic cost of the conflict. However, this is a tentative estimate since it has not yet been possible to undertake detailed, comprehensive surveys of the physical damage in some areas. The actual cost may be much higher. Estimating the damage has been particularly difficult since, throughout the years of conflict, partial rehabilitation and repair of some damaged facilities took place continuously. In a number of sectors, however, enough specific information was available to enable the line agencies to develop at least partial reconstruction plans and corresponding cost estimates. These were used as an input in the formulation of the National Reconstruction Plan.

1 "Brief Analysis of the Situation of Children and Women in the NRP Municipalities Based on Sentinel Sites Studies", UNICEF, January 1992.

## C. Environmental Impact

The deterioration of the environment was aggravated by the military conflict. In addition to the loss of physical infrastructure and cultural assets provoked by the military activities, the displacement of the population placed added pressures on the small natural resource base, including the environmentally sensitive hillsides and coastal areas, and on the urban areas. As a

result, severe erosion now affects three quarters of the national territory, with desertification conditions present in some areas; only 2% of the original forest is left; and contamination provoked by emissions, discharges into water bodies, and the application of pesticides poses serious threats to human health. Without immediate action, most of these processes will become irreversible, severely undermining the country's medium term development prospects.

## III. THE NATIONAL RECONSTRUCTION PROGRAM

The NRP seeks to support the process of peace and national reconciliation by helping to create the necessary conditions to reintegrate socially and economically those most affected by the conflict. Within this general framework, the NRP's specific objectives, target population and territories, scope and programs, are presented below.

### A. Objectives

The NRP goes beyond the mere physical reconstruction of the country, with its magnitude and scope defined by its specific objectives to:

- ▣ facilitate the reintegration in civilian and productive life of the excombatants and of the population most severely affected by the conflict;
- ▣ improve the social, economic and environmental conditions of the areas most severely affected by the conflict;

- ▣ reconstruct the basic social and productive infrastructure damaged or destroyed during the conflict; and
- ▣ promote the participation of all parts of society into the effort of national reconstruction.

The NRP does not seek to resolve all the economic and social problems of the nation, which are the result of years of inadequate attention. Those problems are addressed in the Economic and Social Development Program of the Government through reforms, policies and actions that further economic growth and improve the quality and coverage of social services. The resolution of these problems demands the active participation of the communities and take time to achieve. The NRP therefore is, and must be, complementary to and consistent with the Government's Program.

## **B. Target Population and Territory**

In pursuing its objectives, the NRP seeks to focus its resources on the re-establishment of services and the reconstruction of basic infrastructure in the conflictive areas.

The population most affected by the violence consists of the excombatants, the 12,000 displaced families that have not yet received services, the 26,000 repatriated persons living in camps, and some 800,000 poor people living in the most affected areas. Priority attention will be given to the most vulnerable among them, i.e., children, women, wounded, and the unemployed.

The target area consists of 106 municipalities. The criteria used to select these were: 1) Areas where the conflict raged continuously, causing a large proportion of the population to leave and infrastructure to be destroyed and local institutions to reduce drastically their operations; 2) Areas that were repeatedly attacked, which caused some migration, poor living conditions and destruction of infrastructure. In those municipalities, the public sector institutions were able to serve the population more frequently; 3) Areas in which infrastructure was destroyed and has not yet been repaired completely

because of resource or institutional limitations.

## **C. NRP's Scope and Principal Program Areas**

The NRP planning process has been disrupted for a number of reasons, among them: the inaccessibility of some of the most affected areas during the conflict; the difficulty, until very recently, of starting a meaningful consultation process with a segment of the intended beneficiary population; and the lingering uncertainty during 1991 over the prospects and timing of a peace agreement. While it has thus not been possible to prepare a fully developed five year reconstruction plan in time for presentation at this meeting, the NRP presented here reflects the priorities in terms of concentration on the directly affected population, activities to be performed, and geographical areas. These priorities were arrived at following an intense period of consultation with all sectors of the population. Priority has been accorded to providing immediate relief and social and humanitarian programs rather than medium or longer term programs and physical reconstruction activities.

The programs and projects of the NRP fall into the following principal categories, with estimated priority investment requirements as indicated:

CATEGORIES	US\$ Millions
1. Social Sector and Human Capital Needs	324.5
2. Infrastructure	268.1
3. Productive Sector	137.5
4. Environment	15.6
<b>Total a/</b>	<b>745.7</b>

a/ Excludes Programs of Technical Assistance and the Strengthening of Democratic Institutions that are presented separately.

A more detailed breakdown, showing the specific programs and projects is provided in Table I. A summary description of the contents of each program area follows:

- i) **Social Sector and Human Capital Needs.** This area includes health and nutrition programs, education, housing and basic sanitation, all targeted to the most vulnerable groups located in the NRP target territory. Specific programs/projects include: 1) rehabilitation of physically disabled citizens; 2) rehabilitation and strengthening of health and education services with an emphasis on pre-school and primary levels; 3) community kindergarten; 4) vocational training and adult education; 5) special education development; 6) basic community infrastructure; 7) housing; 8) registry of the population; and 9) integrated support for returning families.

While the displaced and repatriated populations suffered terrible consequences from the conflict, there are also many other, in some cases larger segments of the population in dire straits. The

wounded excombatants number in the thousands. The large populace that remained in the conflictive areas who are frequently overlooked also show physical and emotional effects. Widows and orphans account for large numbers.

Crops could not be properly tended resulting in widespread malnutrition, especially in children. Houses were damaged and the most primitive repairs could not be made. Health facilities, for the most part, were abandoned throughout the conflict areas, compounding many medical problems. Only a few schools were kept open in the target municipalities and the number of illiterates there is estimated at twice that of the rest of the nation. The proposed projects will help alleviate these problems.

- ii) **Infrastructure.** This program component includes the reconstruction and rehabilitation of public infrastructure damaged during the conflict. It covers the following sectors: energy, telecommunications, roads (including

rural roads and bridges), water and sanitation, and health and education buildings.

Many bridges were destroyed directly to inhibit passage of troops. Some roads were intentionally disrupted and many others were closed because of inadequate maintenance. The small number of rural electrification systems were not served and deteriorated. Telephone and telegraph connections were severed. Nearly 600 schools were closed because of damages or lack of staff; health facilities suffered the same fate. All of these factors had a considerable negative social and economic impact. Economic recovery for these populations can only take place if these urgent needs are met.

The Ministry of Public Works is reopening some of the impassable roads and the telecommunications administration is adding emergency telephone lines. Reconnection of some electric systems will occur soon. The Municipalities in Action<sup>2</sup> program has begun to repair some schools and health clinics. However, the requirements for the rest of the five years reconstruction period must be met if either social or economic progress is to be achieved.

iii) Productive Sector. This program component includes projects to support the recovery of economic activity in general in the NRP target territory through the development of some specific projects with community participation and the provision of credit and technical assistance to the NRP target population. Specifically this component includes: 1) land acquisition; 2) productive credit; 3) technical assistance and extension services; 4) rehabilitation and development of small

irrigation works; 5) rehabilitation and development of community based aquaculture; and 6) establishment of agroforestry systems.

The severity of the problems reinforces the need to make determined efforts to foster a more productive economy. Farming methods have deteriorated due to lack of supplies and credit; coffee plantations are in a pitiable state. With little or no income, the farmers cannot buy tools, seed, and other materials. Craftmen have only worn out tools. Merchants and former small businessmen have virtually no goods to sell. Strengthening the economic capabilities of all of these groups must be a major undertaking in the Plan. This program component places therefore a strong emphasis on programs and projects that promote the development of micro-enterprises which are expected to generate permanent jobs and income for the demobilized personnel as well as for a significant number of low income families.

Extension services are crucial to increase agricultural production. Vocational and technical education must be provided. Training for small micro businessmen will be of great assistance. Special attention must be given to women who want to or must work outside the home.

iv) Environment. This area includes activities to protect and manage natural resources in the NRP territory. Six programs have been included: 1) protection and management of natural reserves; 2) establishment of community based nurseries; 3) a pilot reforestation program; 4) soil conservation; 5) flood control; and 6) environmental

2 "Municipalities in Action" is a program of basic infrastructure investment support to municipalities, which is driven by popular demands and choices in open town meetings.

education and environmental impact analyses.

All these programs are consistent with "El Salvador--Environment Agenda and Action Plan" recently approved by the National Commission for the Environment (CONAMA), which analyzes in detail the state of El Salvador's environment and proposes an emergency action Plan to be implemented over the next few years.

With the support of the IDB, the Government is designing the basic criteria and procedures to evaluate the environmental impact of the projects included in the NRP.

## **D. Technical Assistance**

This program area focuses on institutional strengthening of the NRP executing agencies and technical assistance requirements to prepare further the NRP projects. Institutional strengthening is contemplated inter alia for : 1) the preparation of programs and projects; 2) project implementation; 3) the Secretariat for National Reconstruction; and 4) the General Directorate for Reconstruction--DGR (see Section IV.B, below.) As noted above, the report on technical assistance needs will be distributed separately.

## **IV. IMPLEMENTATION OF THE NATIONAL RECONSTRUCTION PROGRAM**

The guiding principle for the formulation and the implementation of the NRP is close consultation and cooperation with the beneficiaries. Community participation is a key element. The simple institutional structure should ensure success through participation.

### **A. Institutional Arrangements**

The Secretariat for National Reconstruction (SNR) was created by Executive Decree on January 30, 1992, to administer the National Reconstruction Plan. It is headed by a Secretary General, Lic. Norma de Dowe, who reports directly to the President.

The SNR will: 1) Coordinate the implementation of the programs and projects of the NRP. This

includes evaluating, approving, monitoring and, if necessary, modifying the implementation plans (the so-called Action Plans) of the Executing Agencies. 2) Mobilize internal and external resources for the NRP, including funds made available for technical assistance, and channeling them to the Executing Agencies, such as the line agencies, municipalities, NGOs, and community associations. 3) Design and implement the control and audit mechanisms to guarantee the proper use of resources allocated to the reconstruction; 4) Foster citizen participation in the decentralized municipal decision making process and attend to the requests for economic and social development projects that result from open town meetings or community consultations. 5) Promote the participation of NGOs and community associations in the implementation of the NRP.

The SNR will coordinate its work with the various public and non-governmental agencies that participate in the execution of the NRP through an inter-institutional coordinating committee. (The organizational framework of the SNR and its links with other institutions is illustrated in Chart 1.)

## **B. Special Procedures**

To assure that the SNR will be able to carry out its tasks efficiently without being subject to excessive bureaucratic delays, the following special procedures will apply:

A special account for the NRP will be created in the Technical Secretariat for External Finance (SETEFE). SETEFE was created by the Government in 1983 and since then it has managed more than US\$850 million of development funds and has a proven record in managing and accounting for development resources. The Action Plans for the execution of the NRP will be formulated by the respective Executing Agency, together with SETEFE and the SNR, and jointly approved by them. The first disbursement of funds will take place on the basis of a joint approval memorandum. To guarantee a smooth execution of the projects, changes in the Plans of Action can be approved jointly by SNR and SETEFE, informing the respective financing agency in writing. The Court of Accounts, the supreme audit agency of the Government, and constitutionally empowered to intervene preventatively in all disbursements of public funds, will establish a special office in the SNR to deal exclusively with the NRP projects. This is expected to help avoid undue delays and expedite the execution of the program.

Executing Agencies that have little or no experience in dealing with international or bilateral

sources of funds will be able to use the services of the General Directorate for Reconstruction (DGR) to take advantage of the experience it has acquired with the procurement and disbursement procedures of international institutions under the (1986) Earthquake Reconstruction Program. DGR will support the Secretariat for National Reconstruction.

## **C. Implementation Strategy**

The Government recognizes that the implementation capacity of some line agencies is limited. Since mid-1989, the Government has embarked on a stabilization and structural adjustment program supported by multilateral and bilateral institutions. Priority has been given to stabilizing the economy and initiating the structural reforms in key areas such as the financial and fiscal sectors. Progress to date has been very encouraging.

The Program to Modernize and Strengthen the Public Sector is now the focus of the Government's efforts which is expected to be supported by a second World Bank structural adjustment loan. Reforms have been initiated in many institutions such as the ministries of the social sectors, transport, planning, and agriculture. The additional demands made by the NRP come therefore at a time when these institutions are being restructured.

The capacity of El Salvador to carry out a National Reconstruction Plan of the magnitude proposed and in the time frame envisaged depends crucially on the effectiveness of the institutional arrangements and the implementation strategy. It also depends on the capacity of SNR to manage the continuing planning process, and coordinate

and facilitate the execution of the NRP by the various Executing Agencies.

The NRP implementation strategy rests on three complementary approaches. First, to use, to the extent possible, existing institutions and proven mechanisms. Spreading limited human resources too thinly or experimenting with new mechanisms are likely to be counterproductive. Second, to implement the NRP in a decentralized manner, by involving local governments and non-government organizations in the NRP. Finally, to provide technical assistance to both public and non-government institutions to strengthen their implementation capacity.

The core of SNR's organization is formed by the staff of the "Municipalities in Action" program, now managed by the SNR. This has enabled SNR to become immediately operational in this program. In view, however, of the magnitude and complexity of the many other tasks facing SNR, assistance to strengthen SNR's management is urgently needed and funds for such assistance are programmed under the technical assistance component of the plan. As noted above, the DGR will support the SNR to take advantage of its acquired implementation capability. Substantial technical assistance is also contemplated to further strengthen the DGR for its NRP role.

The various components of the Plan are in different states of preparation. Depending on the sector and the nature of the program or project, preparation needs vary greatly. In drawing up the NRP, the implementation capacity of the various executing agencies was taken into account in assessing dimension of the components of the Plan and thus arriving at realistic proposals (see Table I). In the following paragraphs, the state of preparation and the implementation strategy in the various sectors is briefly discussed.

## *i) The Social Sector and Human Capital Needs*

Most of the health, nutrition, and education projects included in the NRP need additional preparatory work. The line ministries will concentrate on refining sectoral priorities and long term strategy, leaving much of the implementation of programs and projects to institutions such as the Secretariat for National Reconstruction, National Secretariat for the Family (SNF), and Social Investment Fund, and NGOs. Service delivery will be closely coordinated with the line ministries.

Much of the basic health and education infrastructure will be carried out under the demand-driven FIS and SNR programs in coordination with the line ministry concerned. In the housing sector, the emphasis is on home repair and improvement, for which building material and direct subsidies and loans will be provided. NGOs and other agencies long active in the housing sector would assist in this effort.

## *ii) Infrastructure*

This component consists of substantial infrastructure projects in the affected areas managed by sectoral agencies such as the CEL, the electricity commission; ANDA, the water and sanitation administration; MOP, the Ministry of Works and Transport; ANTEL, the telecommunications administration, etc. The programs and projects to be executed by these agencies under the NRP have been scaled down from earlier estimates to insure attainable executing capabilities. Technical assistance for project planning and feasibility studies will be required in most cases. The DGR will play a key

role in managing contracting for infrastructure construction.

### *iii) The Productive Sector and Environment*

Programs and projects under this component are concerned with land tenure, credit, agricultural services, natural resources and irrigation. In general, technical assistance will be needed to increase the implementation capacity of the agricultural agencies. Demand driven projects and involvement of communities and NGOs have been emphasized in drawing up the Plan in order to avoid excessive implementation delays (see D. below).

### *iv) Technical Assistance Needs*

As noted, in a number of cases, specific projects or programs have been prepared in sufficient detail to be ready for financial support. In other, however, additional preparatory work will require technical assistance. Such assistance is also required for the SNR itself to equip it for its task of

managing the planning process and providing guidance to the Executing Agencies in the preparation and execution of their programs and projects. As noted above, the technical assistance program is being distributed separately.

### **D. Mechanisms of NGO Participation**

The Secretariat for National Reconstruction has developed a number of mechanisms to facilitate the participation of NGOs in the execution of the NRP. The NGOs can become executing agencies through four different modalities: 1) By contracting directly with the SNR; 2) By contracting with the municipalities; 3) By contracting with a line ministry or agency; or 4) By contracting with another NGO. The contract formalities have been greatly simplified. The contracts with the NGOs should state simply the scope of work to be carried out, the execution plan, the disbursement mechanisms, and the control mechanisms. It should also be noted that large and well organized NGOs will be encouraged to sub-contract to smaller NGOs which lack administrative capacity.

## **V. ROLE OF THE DONOR COMMUNITY**

The National Reconstruction Plan covers only a relatively small amount of the total resource needs to rebuild the country. The private sector is being called upon to invest in the rebuilding and expansion of the country's economic infrastructure, including damaged factories, farms, and businesses. This will require a significant amount of domestic resources.

The Government is taking steps to calculate the macroeconomic effects of the NRP, including its fiscal implications, in close coordination with the International Monetary Fund and the World Bank. The initial analysis indicates that strong support will be needed from the international community to finance both the local counterpart requirements and some of the recurrent cost of

the NRP during a transitory period. The fiscal constraints facing the Government are very serious. The US\$55 million allocated to the contingency phase constitutes a significant initial effort (see Annex). A strong effort will continue to be made to raise additional fiscal revenues as well as to cut down non-essential expenditures.

Budget allocations to the social sectors must continue to be increased. The need to provide for social development is immense, not only in the NRP target territory but in other poor municipalities and deteriorating urban centers. On the other hand, the so-called "peace dividend" will not be realized in the short-run. First, the reduction of the army is going to be gradual. Second, there will be a need to finance the demobilization process as well as the new security forces. Thirdly, there will be a need to finance the transformation of the armed forces to a peace mode.

Therefore, the Government requests that the financing for the NRP will be mostly in grants and

loans at very concessional terms. Where this is not possible, the Government will urge donors to co-finance projects by blending grants with harder term funds. In addition as noted above, the Government will need support to finance the counterpart funding requirements and, during a transition period, the accrued recurrent costs.

After 12 years of military conflict, death and destruction, the highest hope of the people of El Salvador is to enjoy a true and lasting Peace. This requires national reconciliation, democracy, and development. The National Reconstruction Plan constitutes one key instrument for achieving that goal.

The International Community helped El Salvador to achieve a political solution to the conflict and a ceasefire. The people of El Salvador are confident that the International Community will now help them to translate the Peace Agreement into true Peace, through generous support for the National Reconstruction Plan.

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# **ANNEXES**

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## ANNEX. NATIONAL RECONSTRUCTION PLAN-CONTINGENCY PHASE

The NRP consists of two implementation phases. The Contingency Phase contains the most urgent programs and actions that initiated implementation immediately after the ceasefire. The resources allocated to this phase depended on resource availability, and reaches US\$55 million, including about US\$22 million in government bonds. The projects to be financed are to be implemented in no more than six months and are additional to those being implemented by government institutions with their own resources. The projects included the contingency phase are:

- i) **SOCIODEMOGRAPHIC PROFILES:** Comprises field surveys to determine the conditions and type of attention that the target population requires.
- ii) **IDENTIFICATION DOCUMENTS:** Gives basic support to the documentation of target populations by means of providing the municipalities with materials, supplies and equipment.
- iii) **NATIONAL UNITY CAMPAIGN:** Consists of a survey to identify the population's expectations and the design of the Reconciliation and Unification Campaign.
- iv) **BASIC INFRASTRUCTURE RECONSTRUCTION:** Provides basic infrastructure at community level to provide the necessary services and public works demanded and, at the same time, generate immediate employment and income.
- v) **HEALTH, EDUCATION AND PRODUCTIVE PROJECTS:** Comprises health, education components and productive and credit activity

promotion through community banks. These will be developed through governmental and non-governmental organizations and community associations to serve the NRP's target populations and territories.

- vi) **SHORT TERM PRODUCTIVE TRAINING:** Provides access to short term vocational training to target populations, in accordance with employment needs for (micro) small business creation.
- vii) **REHABILITATION OF EDUCATIONAL SERVICES:** Provides financing to hire educators and rehabilitate educational services.
- viii) **INITIAL ATTENTION TO THE AGRARIAN PROBLEM:** Provides support to develop activities such as: land identification and measurement; delimitation of natural reserves; identification of land offered to the State for sale and land acquisition, with government resources.
- ix) **REHABILITATION OF HEALTH SERVICES:** reestablishes or strengthens health service delivery to the municipalities covered by the NRP.
- x) **VACCINATION CAMPAIGN IN AREAS COVERED BY THE NRP:** Provides funds to expand vaccination coverage in the NRP areas.
- xi) **REHABILITATION OF THE PHYSICALLY HANDICAPPED:** Conducts mental and physical rehabilitation services together with training beneficiaries for production.

xii) **EDUCATIONAL AND LABOR SKILLS ACCREDITATION:** Identifies school levels and labor skills of target populations by means of tests to facilitate their gradual incorporation into the formal educational system.

xiii) **ASSESSMENT OF DAMAGES TO HEALTH AND EDUCATION INFRASTRUCTURE (Initial Stage):** Identifies the damage caused to infrastructure in target territories.

xiv) **REHABILITATION OF TERTIARY AND RURAL ROADS:** Initiates the rehabilitation of access roads to the NRP territories.

xv) **SURVEY ON HOUSING CONDITIONS WITHIN NRP'S TERRITORIES:** Identifies housing

conditions of the population living in the NRP territories.

xvi) **ENVIRONMENTAL PROGRAMS:** Conducts a set of environmental awareness activities, develops community nurseries, promotes pond rehabilitation for community fisheries, teaches the handling of solid wastes, and establishes the general criteria to evaluate the environmental impact of the NRP.

xvii) **PRODUCTION CREDIT:** Facilitates through special programs, access to access and technical assistance to target populations currently developing or in the process of developing productive activities.

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promotion through community banks. These will be developed through governmental and non-governmental organizations and community associations to serve the NRP's target populations and territories.

- vi) **SHORT TERM PRODUCTIVE TRAINING:** Provides access to short term vocational training to target populations, in accordance with employment needs for (micro) small business creation.
- vii) **REHABILITATION OF EDUCATIONAL SERVICES:** Provides financing to hire educators and rehabilitate educational services.
- viii) **INITIAL ATTENTION TO THE AGRARIAN PROBLEM:** Provides support to develop activities such as: land identification and measurement; delimitation of natural reserves; identification of land offered to the State for sale and land acquisition, with government resources.
- ix) **REHABILITATION OF HEALTH SERVICES:** reestablishes or strengthens health service delivery to the municipalities covered by the NRP.
- x) **VACCINATION CAMPAIGN IN AREAS COVERED BY THE NRP:** Provides funds to expand vaccination coverage in the NRP areas.
- xi) **REHABILITATION OF THE PHYSICALLY HANDICAPPED:** Conducts mental and physical rehabilitation services together with training beneficiaries for production.

xii) **EDUCATIONAL AND LABOR SKILLS**

**ACCREDITATION:** Identifies school levels and labor skills of target populations by means of tests to facilitate their gradual incorporation into the formal educational system.

xiii) **ASSESSMENT OF DAMAGES TO HEALTH AND EDUCATION INFRASTRUCTURE (Initial Stage):** Identifies the damage caused to infrastructure in target territories.

xiv) **REHABILITATION OF TERTIARY AND RURAL ROADS:** Initiates the rehabilitation of access roads to the NRP territories.

xv) **SURVEY ON HOUSING CONDITIONS WITHIN NRP'S TERRITORIES:** Identifies housing

conditions of the population living in the NRP territories.

xvi) **ENVIRONMENTAL PROGRAMS:** Conducts a set of environmental awareness activities, develops community nurseries, promotes pond rehabilitation for community fisheries, teaches the handling of solid wastes, and establishes the general criteria to evaluate the environmental impact of the NRP.

xvii) **PRODUCTION CREDIT:** Facilitates through special programs, access to access and technical assistance to target populations currently developing or in the process of developing productive activities.

# NATIONAL RECONSTRUCTION PLAN

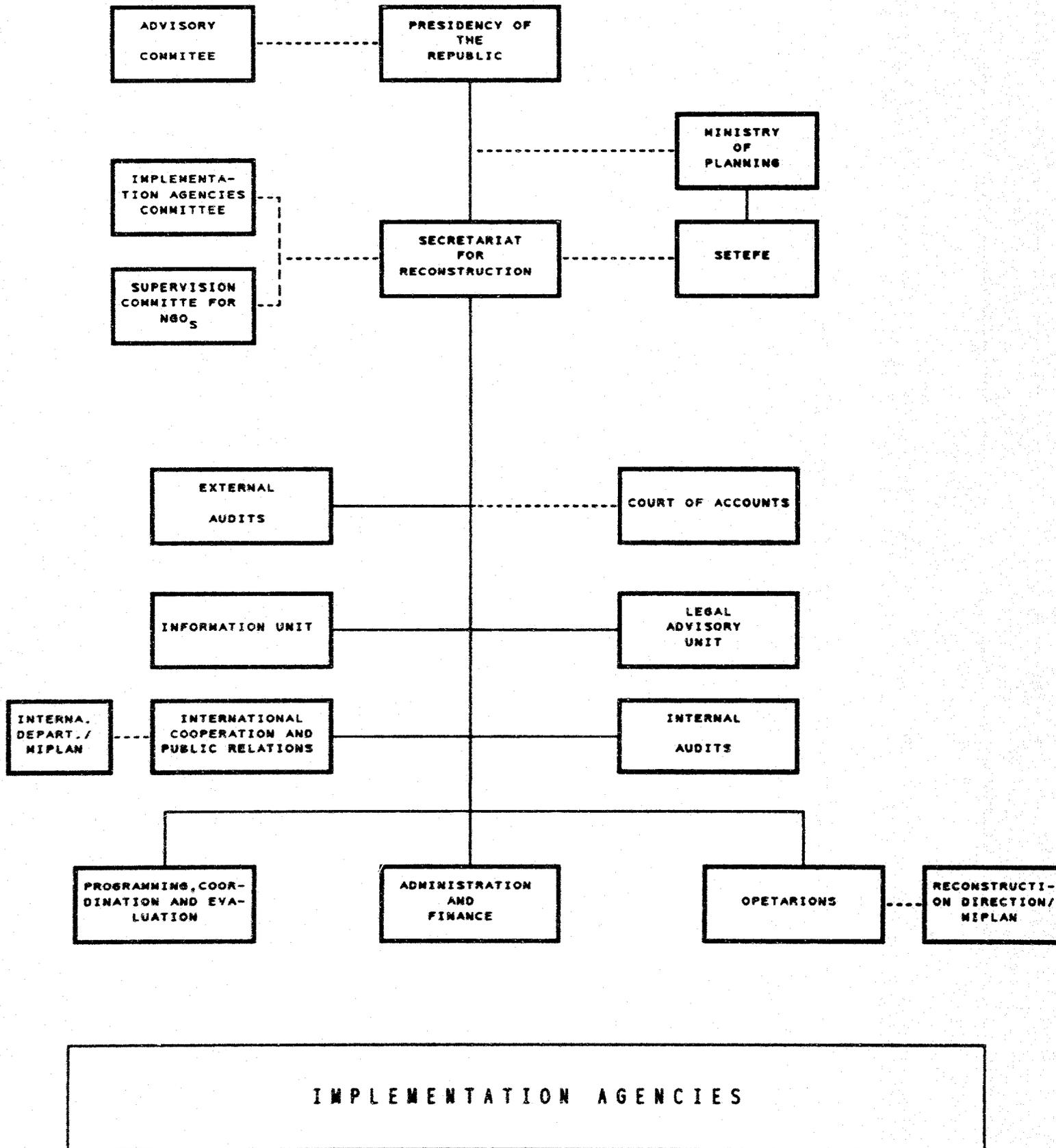
SECTORS AND PROJECTS	LINE AGENCIES ESTIMATED NEEDS		PROPOSED PRIORITY PROGRAM	
	US\$ MILLIONS	STRUC. %	US\$ MILLIONS	STRUC. %
<b><u>A. SOCIAL SECTOR AND HUMAN CAPITAL NEEDS</u></b>	<b><u>416.9</u></b>	<b><u>27.23%</u></b>	<b><u>324.5</u></b>	<b><u>43.52%</u></b>
1 PHYSICAL DISABILITY REHABILITATION	14.0		4.7	
2 SPECIAL EDUCATION DEVELOPMENT	3.2		3.2	
3 TRAINING OF HEALTH PROMOTERS	2.0		0.1	
4 SETTING UP OF 800 COMMUNITY KINDERS	5.4		5.4	
5 ORGANIZATION OF SANITATION GROUPS	1.1		1.1	
6 HEALTH SERVICES REHABILITATION AND STRENGTHENING	20.0		14.9	
7 SCHOLARSHIPS FOR THE DEMOBILIZED	19.1		19.1	
8 EDUCATION SERVICES REHABILITATION AND STRENGTHENIN	18.0		15.0	
9 PRODUCTIVE TRAINING	15.0		10.0	
10 HOUSING	95.0		39.0	
11 BASIC INFRASTRUCTURE PROGRAM	200.0		200.0	
12 IDENTIFICATION DOCUMENTS	1.5		1.5	
13 INTEGRAL SUPPORT FOR RETURNING FAMILIES	15.0		3.0	
14 PROGRAM OF PENSIONS FOR DISABLED	7.5		7.5	
<b><u>B. INFRASTRUCTURE</u></b>	<b><u>354.9</u></b>	<b><u>23.23%</u></b>	<b><u>298.0</u></b>	<b><u>35.95%</u></b>
1 REHABILITATION OF ELECTRIC POWER GENERATION	37.6		37.6	
2 REHABILITATION OF ELECTRIC POWER TRANSMISSION SYSTE	29.2		29.2	
3 REHABILITATION OF ELECTRIC POWER DISTRIBUTION SYSTE	29.8		29.8	
4 EXPANSION OF ELECTRIC POWER GENERATION	69.1		69.1	
5 EXPANSION OF ELECTRIC POWER TRANSMISSION	27.6		27.6	
6 CEL'S DISTRIBUTION EXPANSION	30.9		30.9	
7 SMALL WATER AND SEWAGE SYSTEMS IMPROVEMENT (1)	6.1		6.1	
8 TELECOMMUNICATIONS RECONSTRUCTION AND EXPANSION	44.6		7.4	
9 RURAL ROADS AND SMALL BRIDGES REHABILITATION	58.5		28.5	
10 ROADS AND URBAN DRAINAGE RECONSTRUCTION	2.3			
11 HOSPITAL REHABILITATION	5.0		2.0	
12 NATIONAL UNIVERSITY INTEGRATED RESTORATION	14.4			
<b><u>C. PRODUCTIVE SECTOR</u></b>	<b><u>277.6</u></b>	<b><u>18.17%</u></b>	<b><u>137.5</u></b>	<b><u>18.44%</u></b>
1 LAND ACQUISITION	50.0		33.0	
2 AGRICULTURE, SMALL AND MICROENTERPRISES CREDIT	150.0		68.1	
3 COMMUNITY BANKS	10.0		5.5	
4 AGRICULTURAL AND ANIMAL SANITATION	4.4		4.0	
5 FORESTRY, FISHERY AND AGRICULTURAL EXTENSION	12.6		12.0	
6 PRODUCTION OF IMPROVED BEAN SEED	0.4		0.4	
7 AQUACULTURE DEVELOPMENT PROGRAM	3.2		2.5	
8 REHABILITATION OF SMALL IRRIGATION SYSTEMS	1.2		1.2	
9 CONSTRUCTION OF SMALL IRRIGATIONS WORKS	15.3		8.8	
10 PRODUCTIVE RECONSTRUCTION AND REACTIVATION	6.7			
11 ESTABLISHMENT OF AGROFORESTRY SYSTEMS	23.8		12.0	
<b><u>D. ENVIRONMENT</u></b>	<b><u>52.0</u></b>	<b><u>3.40%</u></b>	<b><u>15.6</u></b>	<b><u>2.09%</u></b>
1 NATURAL RESOURCES PROTECTION AND MANAGEMENT	4.6		2.3	
2 SETTING UP OF NURSERIES	1.1		1.1	
3 REFORESTATION (2)	36.0		5.0	
4 SOIL CONSERVATION	6.1		3.0	
5 FLOOD CONTROLLING	4.1		4.1	
6 EDUCATION, SANITATION AND ENVIRONMENTAL ANALYSIS	0.1		0.1	
<b><u>SUBTOTAL</u></b>	<b><u>1101.38</u></b>		<b><u>745.7</u></b>	
<b>E. TECHNICAL ASSITANCE (3)</b>	<b>34.0</b>	<b>2.22%</b>		
<b><u>SUBTOTAL</u></b>	<b><u>1135.38</u></b>		<b><u>745.7</u></b>	
<b>F. DEMOCRATIC STRENGTHENING (3)</b>	<b>392.8</b>	<b>25.70%</b>		
<b>TOTAL</b>	<b>1,528.2</b>	<b>100.00%</b>	<b>745.7</b>	<b>100.00%</b>

(1) PROJECTS TO BE INCLUDED IN A REHABILITATION PROGRAM  
TO BE FINANCED BY IDB FOR AN AMOUNT OF US\$ 40.0 MILLIONS

(2) US\$5.0 MILLIONS PROPOSED PILOT PROJECT

(3) THESE PROGRAMS ARE PRESENTED SEPARATELY

CHART 1  
**ORGANIZATION CHART OF THE  
 SECRETARIAT FOR NATIONAL RECONSTRUCTION**



IMPLEMENTATION AGENCIES

# THE REPUBLIC OF EL SALVADOR



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## NATIONAL RECONSTRUCTION PLAN

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### VOLUME II

(Project Profiles Summary)

San Salvador, El Salvador, marzo de 1992

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**MINISTRY OF PLANNING AND COORDINATION  
OF SOCIAL AND ECONOMIC DEVELOPMENT**

# **THE REPUBLIC OF EL SALVADOR**

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## **NATIONAL RECONSTRUCTION PLAN**

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### **VOLUME II**

#### **(Project Profiles Summary)**

San Salvador, El Salvador, marzo de 1992

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**MINISTRY OF PLANNING AND COORDINATION  
OF SOCIAL AND ECONOMIC DEVELOPMENT**

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# Aggregated Summary Table by Sector and Program

## NATIONAL RECONSTRUCTION PLAN

SECTOR AND PROGRAM	PROPOSED PRIORITY PROGRAM	
	US\$ MILLIONS	STRUC. %
<b><u>A. SOCIAL SECTOR AND HUMAN CAPITAL NEEDS</u></b>	<b>324.5</b>	<b>43.52%</b>
1 PHYSICAL AND SENSORIAL DISABILITY REHABILITATION	4.7	
2 DEVELOPMENT OF SEPECIAL EDUCATION	3.2	
3 HEALTH PROMOTERS TRAINING	0.1	
4 SETTING UP OF 800 MOTHER/CHILD HOMES	5.4	
5 ORGANIZATION OF 125 VOLUNTEER SANITATION GROUPS	1.1	
6 REHABILITATION AND STRENGTHENING OF HEALTH SERVICES	14.9	
7 SCHOLARSHIPS FOR THE DEMOBILIZED	19.1	
8 REHABILITATION AND STRENGTHENING OF EDUCATION SERVICES	15.0	
9 PRODUCTIVE TRAINING	10.0	
10 HOUSING	39.0	
11 BASIC INFRASTRUCTURE PROGRAM	200.0	
12 STRENGTHENING OF CIVIL REGISTRY	1.5	
13 INTEGRAL SUPPORT TO RETURNING FAMILIES	3.0	
14 ECONOMIC HEALTH FOR THE PERMANENTLY INVALID	7.5	
<b><u>B. INFRASTRUCTURE SECTOR</u></b>	<b>268.1</b>	<b>35.95%</b>
1 REHABILITATION OF ENERGY GENERATION SYSTEM	37.6	
2 REHABILITATION OF ENERGY TRANSMISSION SYSTEM	29.2	
3 REHABILITATION OF ENERGY DISTRIBUTION SYSTEM	29.6	
4 EXPANSION OF ENERGY POWER GENERATION	69.1	
5 EXPANSION OF ENERGY POWER TRANSMISSION	27.6	
6 CEL'S DISTRIBUTION EXPANSION	30.9	
7 UPGRADING OF POTABLE WATER SUPPLY SYSTEM (1)	6.1	
8 PROGRAM OF RECONST.AND EXPANSION OF TELEPHONE SERVICES	7.4	
9 PRIORITY ROADS AND SMALL BRIDGES IN CONFLICTIVE AREAS	28.5	
10 ROADS AND URBAN DRAINAGE RECONSTRUCTION		
11 REHABILITATION OF HOSPITALS	2.0	
12 NATIONAL UNIVERSITY INTEGRATED RESTORATION		
<b><u>C. PRODUCTIVE SECTOR</u></b>	<b>137.5</b>	<b>18.44%</b>
1 FINANCING FOR LAND ACQUISITION	33.0	
2 AGRICULTURE, SMALL AND MICROENTERPRISES CREDIT	58.1	
3 CREDIT TO COMMUNAL BANKS IN THE NRP MUNICIPALITIES	5.5	
4 AGRICULTURAL AND ANIMAL SANITATION	4.0	
5 TECHNICAL ASSISTANCE:FORESTRY, FISHERY AND AGRICULTURAL	12.0	
6 CRAFT PRODUCTION OF IMPROVED BEAN SEED	0.4	
7 AQUACULTURE DEVELOPMENT PROGRAM	2.5	
8 REHABILITATION OF SMALL IRRIGATION SYSTEMS	1.2	
9 CONSTRUCTION OF SMALL IRRIGATIONS WORKS	8.8	
10 PRODUCTIVE RECONSTRUCTION AND REACTIVATION		
11 ESTABLISHMENT OF AGROFORESTRY SYSTEMS	12.0	
<b><u>D. ENVIRONMENT</u></b>	<b>15.6</b>	<b>2.09%</b>
1 PROTECTION AND MANAGAMENT OF THE WILD LIFE	2.3	
2 ESTABLISHMENT OF COMMUNITY NURSERIES	1.1	
3 REFORESTATION IN AREAS OF NRP(2)	5.0	
4 SOIL CONSERVATION IN CRITICAL AREAS OF EROSION	3.0	
5 CONTROL OF FLOODS AND ESTABLISHMENT OF DRAINAGES	4.1	
6 EDUCATION, SANITATION AND ENVIRONMENTAL ANALYSIS	0.1	
<b>TOTAL</b>	<b>745.7</b>	<b>100.00%</b>

(1) PROJECTS TO BE INCLUDED IN A REHABILITATION PROGRAM  
TO BE FINANCED BY IDB FOR AN AMOUNT OF US\$ 40.0 MILLIONS

(2) US\$5.0 MILLIONS PROPOSED PILOT PROJECT

# Summary Table by Sector, Program and Project

NATIONAL RECONSTRUCTION PLAN	
SECTOR/PROGRAM/PROJECT	AMOUNT US\$ MILLIONS
<b>A. SOCIAL SECTOR AND HUMAN CAPITAL NEEDS</b>	<b>324.5</b>
A.1 PHYSICAL AND SENSORIAL DISABILITY REHABILITATION	4.7
A.2 DEVELOPMENT OF SPECIAL EDUCATION	3.2
A.3 HEALTH PROMOTERS TRAINING	0.1
A.4 SETTING UP OF 800 MOTHER/CHILD HOMES	5.4
A.5 ORGANIZATION OF 125 VOLUNTEER HEALTH GROUPS	1.1
A.6 REHABILITATION AND STRENGTHENING OF HEALTH SERVICES	14.9
A.7 SCHOLARSHIPS FOR THE DEMOBILIZED	19.1
A.8 REHABILITATION AND STRENGTHENING OF EDUCATION SERVICES	15.0
A.8.1 NETWORK OF NATIONAL PUBLIC LIBRARIES	0.4
A.8.2 ADULT INTEGRATED EDUCATION	3.0
A.8.3 EXPANSION OF DISTRIBUTION OF NUTRITIONALLY FORTIFIED COOKIE	4.0
A.8.4 EXPANSION PREPRIMARY SCHOOL AND BASIC EDUCATION SERVICES	7.1
A.8.5 EDUCATION CREDITS FOR DIFFERENT LEVELS OF REGULAR SYSTEM	0.5
A.9 PRODUCTIVE TRAINING	10.0
A.9.1 HANDICRAFT TRAINING	0.6
A.9.2 SHORT TERM PRODUCTIVE TRAINING TO YOUNGSTERS	5.7
A.9.3 PRODUCTIVE TRAINING THROUGH NATIONAL INSTITUTES	3.7
A.10 HOUSING	39.0
A.11 BASIC INFRASTRUCTURE PROGRAM	200.0
A.12 STRENGTHENING OF THE CIVIL REGISTRY	1.5
A.13 INTEGRAL SUPPORT TO RETURNING FAMILIES	3.0
A.14 ECONOMIC HELP FOR THE PERMANENTLY INVALID	7.5
<b>B. INFRASTRUCTURE SECTOR</b>	<b>298.0</b>
B.1 REHABILITATION OF ENERGY GENERATION SYSTEM	37.6
B.1.1 REHABILITATION OF SMALL HYDROELECTRIC POWER PLANTS	4.2
B.1.2 REHABILITATION OF AHUACHAPAN GEOTHERMAL POWER PLANT	9.3
B.1.3 REHABILITATION OF THERMAL UNITS IN ACAJUTLA, SOYAPANGO Y SAN MIGUEL	20.5
B.1.4 REPLACEMENT OF THE MASTER STATION	3.6
B.2 REHABILITATION OF ENERGY TRANSMISSION SYSTEM	29.2
B.2.1 REHABILITATION OF TRANSMISSION SUBSTATIONS	4.6
B.2.2 REHABILITATION OF TRANSMISSION LINES	24.6
B.3 REHABILITATION OF ENERGY DISTRIBUTION SYSTEM	29.6
B.3.1 REHABILITATION OF CEL'S DISTRIBUTION	19.0
B.3.2 REHABILITATION OF DISTRIBUTION DISTRIBUTING ENTERPRISES	10.6
B.4 EXPANSION OF ENERGY GENERATION SYSTEM	69.1
B.4.1 INSTALLATION OF 5 MW CASING-HEAD GENERATING AT BERLIN	3.2
B.4.2 INSTALLATION OF 40 MW MIXER-CYCLE STEAM UNIT ACAJUTLA	65.9
B.5 EXPANSION OF ENERGY TRANSMISSION SYSTEM	27.6
B.5.1 EXPANSION OF TRANSMISSION SUBSTATIONS	11.0
B.5.2 EXPANSION OF TRANSMISSION LINES	16.6
B.6 EXPANSION OF THE ENERGY RURAL DISTRIBUTION SYSTEM	30.9
B.7 UPGRADING OF THE POTABLE WATER SUPPLY SYSTEM IN THE AREAS OF THE NRP (1)	6.1
B.8 PROGRAM OF RECONST. AND EXPANSION OF TELEPHONE SERVICES	7.4
B.8.1 RECONSTRUCTION OF TELEPHONE SERVICE IN THREE OFFICES OF SAN SALVADOR AND INSTALLATION OF INTERURBAN TELEPHONE EXCHANGE	3.4
B.8.2 RECONSTRUCTION OF THE TELEPHONE SERVICE IN THE MUNICIPALITIES IN THE DEPARTMENT OF SAN MIGUEL	4.0
B.9 PRIORITY ROADS AND SMALL BRIDGES IN CONFLICTIVE AREAS	26.5
B.9.1 TERTIARY AND RURAL ROADS	26.6
B.9.2 SMALL BRIDGES	1.9

**NATIONAL RECONSTRUCTION PLAN**

SECTOR/PROGRAM/PROJECT	AMOUNT US\$ MILLIONS
<b>C. PRODUCTIVE SECTOR</b>	<b>137.5</b>
C.1 FINANCING FOR THE ACQUISITION OF LAND	33.0
C.2 AGRICULTURAL, SMALL AND MICRO BUSINESSMEN CREDIT	58.1
C.2.1 CREDIT TO FARMERS AND SMALL BUSINESSMEN	49.6
C.2.2 FINANCING FOR THE PRODUCTIVE REHABILITATION IN NRP AREAS	4.2
C.2.3 FINANCING FOR COOPERATIVE ASSOCIATIONS AFFILIATED TO FEDECACES	1.1
C.2.4 FINANCING FOR SMALL AND MICRO BUSINESSES IN NRP AREAS	3.2
C.3 CREDIT TO COMMUNAL BANKS OF THE NRP MUNICIPALITIES	5.5
C.4 AGRICULTURAL AND ANIMAL SANITATION	4.0
C.5 TECHNICAL ASSISTANCE FOR FARMING, FOREST AND FISHING DEVELOPMENT AND AGRICULTURAL PACKAGE FOR DEMOBILIZED	12.0
C.6 CRAFT PRODUCTION OF IMPROVED BEAN SEED	0.4
C.7 AQUACULTURE DEVELOPMENT PROGRAM	2.6
C.7.1 CONSTRUCTION AND HANDLING OF FISHERY CAGES AND PENS AND TRAINING TO USERS	0.9
C.7.2 HABITATION AND HANDLING OF COMMUNITY FISHING PONDS AT THE NRP MUNICIPALITIES	0.5
C.7.3 SETTING UP OF FARMING MODULES FOR THE CONTINUOUS PRODUCTION OF SEA MUSSEL IN THE BAY OF JIGULISCO	0.2
C.7.4 FACILITY CONSTRUCTION AND MAINTENANCE TO TAKE ADVANTAGE OF THE TILAPIA FISH AT THE CERRON GRANDE	0.4
C.7.5 REHABILITATION OF THE INFRASTRUCTURE FOR THE CULTIVATION OF SHRIMP IN THE DEPARTMENT OF USULUTAN	0.4
C.7.6 CONSTRUCTION OF THE INFRASTRUCTURE FOR THE PRODUCTION OF FISH SEED AND DEVELOPMENT OF SHRIMP BREEDING FOR POPULATION OF CERRON GRANDE	0.1
C.8 REHABILITATION OF SMALL IRRIGATION SYSTEMS	1.2
C.9 CONSTRUCTION OF SMALL IRRIGATIONS WORKS	5.8
C.11 ESTABLISHMENT OF AGROFORESTRY SYSTEMS	12.0
<b>D. ENVIRONMENT</b>	<b>15.6</b>
D.1 PROTECTION AND MANAGEMENT OF THE WILD LIFE	2.3
D.2 ESTABLISHMENT OF COMMUNITY NURSERIES	1.1
D.3 REFORESTATION IN AREAS OF NRP(2)	5.0
D.4 CONSERVATION OF SOIL IN CRITICAL AREAS OF EROSION	3.0
D.5 CONTROL OF FLOODS AND ESTABLISHMENT OF DRAINAGES	4.1
D.6 EDUCATION, SANITATION AND ENVIRONMENTAL ANALYSIS	0.1
D.6.1 ECOLOGICAL PROMOTIONS BY MEANS OF PROMOTERS AND EXTENSION AGENTS	0.04
D.6.2 ECOLOGICAL SANITATION IN DEPRIVED AREAS OF NRP	0.06
<b>TOTAL</b>	<b>745.8</b>

- (1) PROJECTS INCLUDED IN A REHABILITATION PROGRAM TO BE FINANCED BY THE IDB FOR AN AMOUNT OF US\$ 40.0 MILLION
- (2) US\$ 5.0 MILLIONS PROPOSED PILOT PROJECT

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**A. SOCIAL SECTOR AND HUMAN  
CAPITAL NEEDS**

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## Summary Table: Social Sector and Human Capital Needs

<b>NATIONAL RECONSTRUCTION PLAN</b>	
<b>SECTOR/PROGRAM/PROJECT</b>	<b>AMOUNT US\$ MILLIONS</b>
<b>TOTAL OF THE SECTOR</b>	<b>324.5</b>
<b>A.1 PHYSICAL AND SENSORIAL DISABILITY REHABILITATION</b>	4.7
<b>A.2 DEVELOPMENT OF SPECIAL EDUCATION</b>	3.2
<b>A.3 HEALTH PROMOTERS TRAINING</b>	0.1
<b>A.4 SETTING UP OF 800 MOTHER/CHILD HOMES</b>	5.4
<b>A.5 ORGANIZATION OF 125 VOLUNTEER HEALTH GROUPS</b>	1.1
<b>A.6 REHABILITATION AND STRENGTHENING OF HEALTH SERVICES</b>	14.9
<b>A.7 SCHOLARSHIPS FOR THE DEMOBILIZED</b>	19.1
<b>A.8 REHABILITATION AND STRENGTHENING OF EDUCATION SERVICES</b>	15.0
<b>A.8.1 NETWORK OF NATIONAL PUBLIC LIBRARIES</b>	0.4
<b>A.8.2 ADULT INTEGRATED EDUCATION</b>	3.0
<b>A.8.3 EXPANSION OF DISTRIBUTION OF NUTRITIONALLY FORTIFIED COOKIE</b>	4.0
<b>A.8.4 EXPANSION PREPRIMARY SCHOOL AND BASIC EDUCATION SERVICES</b>	7.1
<b>A.8.5 EDUCATION CREDITS FOR DIFFERENT LEVELS OF REGULAR SYSTEM</b>	0.5
<b>A.9 PRODUCTIVE TRAINING</b>	10.0
<b>A.9.1 HANDICRAFT TRAINING</b>	0.6
<b>A.9.2 SHORT TERM PRODUCTIVE TRAINING TO YOUNGSTERS</b>	5.7
<b>A.9.3 PRODUCTIVE TRAINING THROUGH NATIONAL INSTITUTES</b>	3.7
<b>A.10 HOUSING</b>	39.0
<b>A.11 BASIC INFRASTRUCTURE PROGRAM</b>	200.0
<b>A.12 STRENGTHENING OF THE CIVIL REGISTRY</b>	1.5
<b>A.13 INTEGRAL SUPPORT TO RETURNING FAMILIES</b>	3.0
<b>A.14 ECONOMIC HELP FOR THE PERMANENTLY INVALID</b>	7.5

# A. SOCIAL SECTOR AND HUMAN CAPITAL NEEDS

## PROJECT PROFILE SUMMARY A.1

- PROJECT NAME:** PHYSICAL AND SENSORY DISABILITY REHABILITATION
- EXECUTING UNIT:** Rehabilitation Institute for the Disabled (ISRI) and Non-Governmental Organizations.
- DESCRIPTION:** This project seeks to create rehabilitation units in 40 municipalities, the procurement of equipment and materials as well as the hiring of specialized personnel. The main purpose of this project will be to promote rehabilitation services that will allow the disabled to live an active life within their family, school, job place and community. Services to be delivered include outpatient care, therapy, social psychology, special education, nurse care, and professional rehabilitation.
- OBJECTIVES:** Deliver rehabilitation services to the population that became disabled due to the armed conflict.
- EXECUTION TERM:** 4 Years
- LOCATION:** The following municipalities: Nombre de Jesús, La Palma, Guazapa, El Paisnal, Aguilares, Suchitoto, San Gerardo, San Fco. Gotera, Corinto, Perquín, Anamorós, Nueva Esparta, Concepción de Oriente, Agua Caliente, San Pablo Tacachico, San Sebastián, Santiago de María, Berlín, Ciudad Barrios, Sesorí, Osicala, Cacaopera, Texistepeque, Nueva Concepción, San José Guayabal, San Pedro Nonualco, Villa Victoria, Guadalupe, Verapaz, Tecoluca, Jucuapa, Quezaltepeque, Nejapa, Santiago Nonualco, Sensuntepeque, Apastepeque, Santa Elena, Estanzuela, Chapeltique and San Rafael Oriente.
- ESTIMATED COST:** US\$ 4.7 million

## **PROJECT PROFILE SUMMARY A.2**

**PROJECT NAME:** DEVELOPMENT OF SPECIAL EDUCATION WITH EMPHASIS ON THE POPULATION AFFECTED BY THE CONFLICT

**EXECUTING UNIT:** MINISTRY OF EDUCATION THROUGH THE NATIONAL DIRECTORATE OF EDUCATION.

**DESCRIPTION:** This project consists in the characterization of disabled children and youngsters in 20 municipalities to be served by the NRP; design of an Educational Integration system, especially for children of pre-primary school and first cycle of basic education (first three grades); upgrading of pre-primary and basic education curricula which will facilitate the integration and training of teachers; and promotion among teachers, technicians, professionals, parents and the community so as to integrate children to the regular education system . Preventive programs will be also developed.

**OBJECTIVES:** Design a system that will allow the integration of disabled children and youngsters into the school community in order to facilitate the development of their potentialities.

**EXECUTION TERM:** 5 Years

**LOCATION:** 20 NRP's Target Municipalities

**ESTIMATED COST:** US\$ 3.2 million

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## PROJECT PROFILE SUMMARY A.3

**PROJECT NAME:** HEALTH PROMOTERS TRAINING

**EXECUTING UNIT:** CARITAS

**DESCRIPTION:** This project seeks to provide training in health and nutrition issues to the recipients of the Maternal and Child Program run by CARITAS with the purpose of benefitting 300 families approximately.

**OBJECTIVES:**

- Train the board of directors of the communities in elementary food aspects.
- Encourage communities to consume food derived from soybean and vegetables in general.
- Instruct the board of directors of the communities on vaccination and breast-feeding.
- Train community leaders in the treatment of endemic diseases such as cholera, aids, venereal diseases as well as in common diseases and injuries.
- Train the board of directors of the communities in aspects related to personal hygiene, water supply and treatment, and control of trash and waste.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of Texistepeque, Masahuat and Santa Rosa Guachipiln of the Department of Santa Ana.

**ESTIMATED COST:** US\$ 0.1 million

## PROJECT PROFILE SUMMARY A.4

**PROJECT NAME:** SETTING UP OF 800 MOTHER/CHILD HOMES

**EXECUTING UNIT:** NATIONAL FAMILY SECRETARIAT

**DESCRIPTION:** This project seeks to set up 800 mother/child homes to be implemented in phases. These centers will be developed with the cooperation of local authorities and the participation of communities themselves and will be established in schools, community spaces and/or churches. The project includes the training and promotion of personnel. Activities aimed to fortifying food intake, health and early child stimulation will be carried out. Also, talks to instruct parents on actions aimed to achieving the integral recovery of their children will be given. This project will focus on children ages 2-5 years old, but unweaned babies may be assisted as special cases.

**OBJECTIVES:**

- Contribute to the integral recovery of minors who are victims of the conflict by carrying out specific actions in regards to health, nutrition and education.
- To incorporate adequate practices into the family life of communities in order to attain the normal development of children.
- Encourage families to develop activities that will benefit their children and community through their own efforts.
- Help to incorporate women in productive activities within the national reactivation framework.

**EXECUTION TERM:** 5 years

**LOCATION:** 99 NRP's Target Municipalities

**ESTIMATED COST:** US\$ 5.4 million

## PROJECT PROFILE SUMMARY A.5

<b>PROJECT NAME:</b>	<b>ORGANIZATION OF 125 VOLUNTEER GROUPS</b>
<b>EXECUTING UNITS:</b>	<b>SCOUT ASSOCIATION OF EL SALVADOR</b>
<b>DESCRIPTION:</b>	<p>This project basically seeks to organize 125 scout groups so as to make them agents of economic and social changes within the NRP's target municipalities. These groups will jointly work with communities in those areas that will allow to improve their standard of living, such as health education, nutrition, etc. This project will be carried out in five phases:</p> <p>Selection and training of advisory and administrative personnel.</p> <p>Organization, registration and training of the Scout group upon making it aware of the implications of this work.</p> <p>Training in aspects related to environmental sanitation, vaccination, nutrition, breast-feeding, acute respiratory diseases, latrinization, family health, community development, etc.</p> <p>Projection of the Scout group towards communities through educational activities and service.</p> <p>Education and action by launching the Scout group towards a process of integral development.</p>
<b>OBJECTIVES:</b>	<p>Contribute to upgrade the standard of living of communities and recipient families through health education and mutual assistance to satisfy their needs.</p> <p>Promote the formation of community leaders and the integration of women in the socioeconomic development of the communities and their families.</p> <p>Seek an annual 20% increase in the formation of new Scout groups.</p> <p>Train an average of 6,000 families in the search of new income sources with the purpose of leading communities to generate stable employment.</p>
<b>EXECUTION TERM:</b>	<b>5 Years</b>
<b>LOCATION:</b>	<b>106 NRP's Target Municipalities</b>
<b>ESTIMATED COST:</b>	<b>US\$ 1.1 million</b>

## PROJECT PROFILE SUMMARY A.6

- PROJECT NAME:** REHABILITATION AND STRENGTHENING OF HEALTH SERVICES
- EXECUTING UNIT:** MINISTRY OF PUBLIC HEALTH AND SOCIAL ASSISTANCE
- DESCRIPTION:** This project seeks to reestablish and/or improve health services in order to deliver integral care at the different health establishments located in the municipalities to be served by the NRP. Emphasis will be put on primary health, maternal and child health care, together with programs on nutritional and oral health, sexual transmissible diseases, vaccination, environmental sanitation and malaria. Besides, psychologic care will be provided to the population that may request so as well as medicochirurgical care for the disabled. Other project components are health education, laboratory, and community health.
- Human resources, equipment and materials are required for the development of this project.
- OBJECTIVES:** Reestablish and upgrade the delivery of integral health care to the National Reconstruction Plan's target population, giving priority to the most vulnerable groups. More specific objectives are the following:
- Carry out actions aimed to the operative care of risk groups with the participation of the community.
  - Increase the capacity of integral maternal and child care.
  - Increase the diagnostic response capacity to support the preventive and curative programs.
  - Support health programs by increasing the availability of resources to cope with the demand for services.
- EXECUTION TERM:** 5 Years
- LOCATION:** The geographical area to be influenced by health establishments of the municipalities to be served by the NRP.
- ESTIMATED COST:** US\$ 14.9 million

## PROJECT PROFILE SUMMARY A.7

**PROJECT NAME:** SCHOLARSHIPS FOR THE DEMOBILIZED

**EXECUTING UNIT:** Guaranty Fund for Educational Credit Lines - EDUCREDITO.

**DESCRIPTION:** The scholarship program will offer the demobilized population -made up of former Armed Forces and FMLN combatants- the opportunity to start, continue or expand their studies at the level of technological/vocational bachillerato (high school) and university instruction by means of scholarships which will cover school fee, educational materials, transportation, board and lodging. The scholarship amount to be granted will be based on the socioeconomic status of each applicant; consequently, scholarships would be total or partial.

**OBJECTIVES:** Contribute to the national reconciliation process by allowing the demobilized to have access to high school and technological and university education through a scholarship project. In this way they will be capable of incorporating into the productive life of the country upon completion of their studies.

**EXECUTION TERM:** 5 Years

**LOCATION:** Throughout the country

**ESTIMATED COST:** US\$ 19.1 million

## PROJECT PROFILE SUMMARY A.8.1.

**PROJECT NAME:** Installation of a network of National Public Libraries.

**EXECUTIVE UNIT:** Ministry of Education

**DESCRIPTION:** The projects consists of the creation of fifteen public libraries, initiated by a donation from the Mexican government of 30,000 volumes, a technical assessment and personnel training. It will have a coordinating office that will be in charge of the norms and the logistics of the network that will be the international nexus of Public Libraries. The holdings of the integrated libraries will be organized in to four basic collections: General Collection, Reference Collection, Newspaper and Magazine Collection, and Childrens' Collection.

**OBJECTIVES:**

- To strengthen the habit of reading in the Salvadoran population, including campaigns to foster reading habits.
- To make accessible the use of bibliographic information.
- To contribute to the strengthening of our national identity.
- To create regional and departmental libraries.

**EXECUTION TERM:** 3 Years

**LOCATION:** PRN Municipalities

**ESTIMATED COST:** US \$ 0.4 Million

## PROJECT PROFILE SUMMARY A.8.2

PROJECT NAME:	ADULT INTEGRATED EDUCATION WITHIN THE NATIONAL RECONSTRUCTION FRAMEWORK.
EXECUTING UNIT:	Ministry of Education and Non-Governmental Organizations
DESCRIPTION:	<p>This project seeks to carry out educational activities to reduce illiteracy and the low school enrollment rate among the adult population that lives in the 106 municipalities to be served by the National Reconstruction Plan. This will be possible through the coordinated actions of governmental and non-governmental organizations. The project has been divided into two stages: 1) Strengthening of the Literacy, Adult Basic Education, Distant Education and Job Qualification programs. 2) The second stage comprises the upgrading and expansion of adult education services.</p>
OBJECTIVE:	<p>Reduce the illiteracy and low school enrollment rates among adults.</p> <p>Strengthen and expand the systems of distant education to diversify the supply of adult education.</p> <p>Train community instructors in technical-methodological and operative aspects related to the teaching-learning process.</p> <p>Strengthen and expand the network of interinstitutional coordination so as to facilitate the agreement and participation of governmental and non-governmental organizations to develop joint actions in the field of adult integrated education.</p>
EXECUTION TERM:	5 Years
LOCATION:	NRP's target municipalities.
ESTIMATED COST:	US\$ 3.0 million

## PROJECT PROFILE SUMMARY A.8.3

PROJECT NAME:	REHABILITATION AND STRENGTHENING OF EDUCATIONAL SERVICES/SUPPORT TO THE EXPANSION OF DISTRIBUTION OF NUTRITIONALLY FORTIFIED COOKIE PROJECT
EXECUTING UNIT:	NATIONAL DIRECTORATE OF EDUCATION (MINISTRY OF EDUCATION)
DESCRIPTION:	<p>This project seeks to expand the Nutritionally Fortified Cookie Project in order to provide alimentary assistance to about 93,000 school-age children from pre-primary school to third grade in the municipalities to be served by the NRP which are not being assisted through the PMA/ELS/3886 program nor with the Fortified Cookie Program. This has the purpose of fighting the problem of low caloric-protein intake suffered by the majority of Salvadoran children. The recipient population will be the Community Associations for Education established through the EDUCO Program.</p>
OBJECTIVES:	<p>Contribute to the improvement of the nutritional status of the pre-primary and primary school-age population.</p> <p>Focus alimentary assistance on the most vulnerable children population.</p> <p>Increase school coverage for the first years of education and thus contribute to the achievement of better school performance.</p>
EXECUTION TERM:	5 Years
LOCATION:	106 NRP's target municipalities
ESTIMATED COST:	US\$ 4.0 million

## PROJECT PROFILE SUMMARY A.8.4

PROJECT NAME:	EXPANSION OF EDUCATIONAL SERVICES OF PRE-PRIMARY SCHOOL AND FIRST CYCLE OF BASIC EDUCATION IN THE MUNICIPALITIES TO BE SERVED BY THE NATIONAL RECONSTRUCTION PLAN.
EXECUTING UNIT:	MINISTRY OF EDUCATION
DESCRIPTION:	Through this project, 530 Community Associations for Education (ACE) will be organized each year over a period of five years, using the in-school and out-of-school modalities. The latter will function in community spaces and will have legal status through the Regulations of Community Associations for Education, the Ministerial Resolution on Legal Status, and the Agreements between the Ministry of Education and ACE. Priority will be given to schools that are currently closed and to requests from recipient communities.
OBJECTIVES:	Incorporate the 106 municipalities target of the National Reconstruction Plan into the formal education process, especially children.
EXECUTION TERM:	5 Years
LOCATION:	106 NRP's target municipalities
ESTIMATED COST:	US\$ 7.1 million

## PROJECT PROFILE SUMMARY A.8.5

- PROJECT NAME:** EDUCATION CREDITS FOR THE DIFFERENT LEVELS OF THE REGULAR SYSTEM.
- EXECUTIVE UNIT:** MINISTRY OF EDUCATION.
- DESCRIPTION:** The project consists in giving credits for a specific school grades to 180.600 persons who for several reasons have been marginated by the Educational System and/or have little schooling. It is expected that the beneficiaries will be motivated to continue their studies under the Formal System, will personally improve and actively participate in the socio-economic development of the community, family and personnel. The project will benefit all persons soliciting it in the different Regional Directions or Governmental and Non Governmental Organisms. The crediting will be done from 4th Grade to 3rd Level of Adult of Education. These actions will be regulated by the Central Level Dependencies of the Ministry of Education and operated by Educational Regions.
- OBJECTIVES:**
- To improve the level and quality of life of the demobilized, displaced, repatriated population and those residing in the geographic areas most affected by the conflict.
  - To credit personal educational intervention to include the benefitted population to the Regular Educational System.
  - To regulate actions allowing the acquisition and strengthening in a practical manner that will allow the consolidation of credit system.
- EXECUTION TERM:** 5 years
- LOCATION:** Municipalities of the PRN.
- ESTIMATED COST:** US \$ 0.5 Million.

## PROJECT PROFILE SUMMARY A.9.1

- PROJECT NAME:** HANDICRAFT TRAINING TO THE POPULATION AFFECTED BY THE CONFLICT
- EXECUTING UNIT:** National Council of Culture and Art
- DESCRIPTION:** This project seeks to train 5,400 persons (women, men and youngsters) in typical crafts of the target communities in regards to design, production, organization and management of microenterprises as well as in human aspects of cultural development. Attempts will be made to rescue and to raise the value of traditional handicrafts by upgrading the design and diversification of new products without losing the peculiar characteristics of the community, improving its production capacity, and developing its marketing capability.
- OBJECTIVES:**
- Contribute to raise the value of, rescue, promote and develop handicrafts as a socioeconomic caption representative of the national culture. This will be achieved by means of training workshops in design techniques, production and marketing of handicrafts through the network of Houses of Culture in coordination with other governmental and non-governmental organizations.
  - Promote the diversification of handicraft production and at the same time preserve the typical features of the local culture.
  - Encourage the jointly participation of other entities and of the community itself in self-development.
- EXECUTION TERM:** 5 Years
- LOCATION:** 20 Houses of Culture located in 12 municipalities to be served by the National Reconstruction Plan.
- ESTIMATED COST:** US\$ 0.6 million

## PROJECT PROFILE SUMMARY A.9.2

- PROJECT NAME:** SHORT-TERM PRODUCTION TRAINING TO YOUNGSTERS.
- EXECUTING UNIT:** National Reconstruction Secretariat (SRN) and Non-Governmental Organizations.
- DESCRIPTION:** This project seeks to train approximately 22,400 youngsters 16-25 years old who are part of the National Reconstruction Plan's target population. Beneficiaries will select trades among the various programs developed by public and private institutions (Ministry of Labor, institutions run by the Salesiano Religious Order, FEPADE and other). This training project will be carried out through City Halls and Non-Governmental Organizations that will be in charge of promotion, registration, class formation and hiring of institutions that will provide services. Courses will have an average duration of three months. It is worth mentioning that the National Reconstruction Secretariat has experience in the development of this type of projects.
- OBJECTIVES:**
- Help youngsters in the NRP's target municipalities to reintegrate into the productive life of the country.
  - Contribute to the upgrading of labor in the different communities to be served by the NRP.
  - Contribute to the improvement of labor supply in function of the demand by entrepreneurial sectors; setting up of microenterprises; and selfemployment.
- EXECUTION TERM:** 5 Years
- LOCATION:** NRP's target municipalities
- ESTIMATED COST:** US\$ 5.7 million

**PROJECT PROFILE SUMMARY A.9.3**

- PROJECT NAME:** PRODUCTION-LABOR TRAINING TO YOUNG POPULATION DIRECTLY AFFECTED BY THE CONFLICT THROUGH NATIONAL INSTITUTES
- EXECUTING UNIT:** MINISTRY OF EDUCATION
- DESCRIPTION:** This project seeks to provide technical training to 24,000 youngsters 16-18 years old in 30 National Institutes located in the municipalities to be served by the National Reconstruction Plan, in accordance with training interests and needs in the municipalities directly affected by the conflict. To this end, it will be necessary to rehabilitate the basic infrastructure of at least 60 workshops as well as to procure the necessary equipment.
- OBJECTIVES:**
- Offer techno-vocational training through the National Institutes located in target municipalities.
  - Validate current curricula of techno-vocational training and/or design new curricula to be developed in each of the training areas.
  - Rehabilitate the basic infrastructure of 60 educational center spaces for the operation of techno-vocational workshops and provide them with furniture, equipment and materials necessary for their functioning.
  - Hire the technicians and instructors necessary for the development of training courses.
- EXECUTION TERM:** 5 Years
- LOCATION:** Concepción Batres, Ciudad Barrios, Carolina, Sesori, San Jorge, San Rafael Oriente, Texistepeque, Guazapa, Suchitoto, Pto. La Libertad, San Juan Opico, La Palma, Citalá, La Reina, Nueva Concepción, Tecoluca, San Ildefonso, San Sebastián, San Esteban Catarina, San Pedro Nonualco, Tejutepeque, Jucuapa, El Triunfo, Santa Elena, San Francisco Gotera, Corinto, Guatajiagua, Sociedad, Santa Rosa de Lima and Anamorós.
- ESTIMATED COST:** US\$ 3.7 million

## PROJECT PROFILE SUMMARY A.10

**PROJECT NAME:** HOUSING

**EXECUTIVE UNIT:** National Popular Housing Program (PRONAVIPO-MOP) and nongovernmental organizations

**DESCRIPTION:** The program will attend the housing necessities of the demobilized, displaced, repatriated and families in extreme poverty that reside PRN in municipalities of. The projects to be developed are the following:

- Reconstructing damaged dwellings. (21,241 dwellings)
- Reconstruction of destroyed dwellings (5,850 dwellings)
- 60Mts lots with services of (7,346 lots)
- Basic prefabricated housing (4,905 houses)
- Social register and property Deeds for displaced and relocated families (21,653 deeds)

Under different actions, the intend on is to improve the quality of life of the population, as well as contribute to generating integral development in the communities where the settlements will be located.

**OBJECTIVES:** To rehabilitate and/or facilitate access to dwelling solutions for low income families in PRN municipalities attention

**EXECUTION TERM:** 5 Years

**LOCATION:** 62 municipalities of the PRN.

**ESTIMATED COST:** US \$ 39 million

**PROJECT PROFILE SUMMARY A.11**

**PROGRAM NAME:** BASIC INFRASTRUCTURE

**EXECUTING UNIT:** National Reconstruction Secretariat (SRN), Social Investment Fund (FIS), City Halls and Non-Governmental Organizations.

**DESCRIPTION:** This program seeks to provide municipalities with basic social infrastructure. This program will be developed in two ways: First, through expanded Open Town Councils by which communities will state their needs which will be translated into projects; and second, through the submission of projects to the FIS, City Halls and the National Reconstruction Secretariat. This project will allow the execution of works such as the introduction of potable water, electricity, latrinization, health establishments (with the exception of hospitals), schools, markets, local roads, cattle markets, city hall facilities as well as handicraft training. The execution of each project will be done by means of a contract.

**OBJECTIVES:**

- Provide the various communities to be served by the NRP with basic social infrastructure in order to contribute to upgrade their standard of living and facilitate their incorporation into the productive life of the country.
- Contribute to employment and income generation in the communities.
- Strengthen the authority and leadership of local governments.

**EXECUTION TERM:** 5 Years

**LOCATION:** 106 NRP's target municipalities

**ESTIMATED COST:** US\$ 130.00 million - SRN  
US\$ 70.00 million - FIS

**TOTAL** US\$ 200.00 million

## PROJECT PROFILE SUMMARY A.12

**PROJECT NAME:** STRENGTHENING OF THE CIVIL REGISTRY

**EXECUTING UNIT:** CITY HALLS OF THE 106 NRP'S TARGET MUNICIPALITIES.

**DESCRIPTION:** This project seeks to strengthen the Civil Registries of City Halls in the 106 NRP's target municipalities in order that their inhabitants can easily get documentation issued by City Halls, such as: Identification cards, birth certificates, death certificates, marriage certificates, etc. The creation of a central office to function within the ISDEM is being proposed for the development of this project; its main objective would be to support City Halls whenever they require so. This project includes the procurement of equipment such as typewriters, desks, stationary and office supplies that will be delivered to each community, as well as the purchase of computer equipment that would be installed at the ISDEM for the SUPPORT OFFICE. It also includes the hiring and training of personnel.

**OBJECTIVES:** Expedite the issuing of documents to the inhabitants of the 106 NRP's target municipalities by the corresponding city halls.

Set up a support office at the ISDEM that will allow to assist communities in regards to civil registries.

**EXECUTION TERM:** 2 Years

**LOCATION:** 106 NRP'S TARGET MUNICIPALITIES

**ESTIMATED COST:** US\$ 1.5 million

## PROJECT PROFILE SUMMARY A.13

- PROJECT NAME:** INTEGRAL SUPPORT TO RETURNING FAMILIES
- EXECUTING UNIT:** CREATIVE ASSOCIATES INTERNATIONAL (CREA)
- DESCRIPTION:** This project consists in the design of self-development programs at different levels and with the actual participation of families returning to their hometowns. This program is understood as a coherent integral process that will meet the identified needs of the communities. Projects require solidary execution efforts within the context of mutual assistance and collective understanding that will facilitate the implementation of community self-sufficiency strategies in the form of Community Support Committees, Agriculture Fund, and Community Banks.
- OBJECTIVES:**
- Support the returning of 1,600 families in order to achieve the socioeconomic reactivation of target areas.
  - Promote permanent and stable housing by providing materials to build and/or reconstruct houses with timely technical assistance.
  - Promote solidary association and a sense of identity.
  - Organize Boards of Directors and Committees to support community development.
  - Promote access to formal education through direct negotiations between communities and the Ministry of Education.
  - Promote adult literacy.
  - Train Health Committee members in Primary Health Assistance Programs.
  - Encourage the participation of the community in the control of preventive diseases.
  - Promote the usage of latrines in target homes and provide construction materials and technical assistance to this end.

Promote the upgrading of the daily diet by implementing vegetable home gardens.

Foster the inclusion of women in the productive life of the community to support the development of their families.

**EXECUTION TERM:** 5 Years

**LOCATION:** 106 NRP's Target Municipalities

**ESTIMATED COST:** US\$ 3.0 million

**PROJECT PROFILE SUMMARY A.14**

**PROJECT NAME:** Economic help for the permanently disabled

**EXECUTIVE UNIT:** Prevision of the Armed Forces (ISPFA), and non governmental organizations(ONGS)

**DESCRIPTION:** To support financially approximately 1,600 persons, ex-combatants of the Armed Forces and the FMLN, that show grades of permanent disability caused by combat, and that find themselves incapable of both physical and productive rehabilitation. As an alternative, the creation of a trust fund for the purpose of providing financial lifetime assistance.

**OBJECTIVES:** To provide payments to the permanently disabled for the purpose of permitting them to subsist with their family unit.

To contribute to solving the basic needs of ex-combatants that due the conflict are unable to be rehabilitated

**EXECUTION TERM:** 5 years

**LOCATION:** NATIONAL LEVEL

**ESTIMATED COST:** US \$ 7.5 Million

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## **B. INFRASTRUCTURE SECTOR**

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## Summary Table: Infrastructure Sector

NATIONAL RECONSTRUCTION PLAN SECTOR/PROGRAM/PROJECT	AMOUNT US\$ MILLIONS
<b>TOTAL OF THE SECTOR</b>	<b>268.0</b>
<b>B.1 REHABILITATION OF ENERGY GENERATION SYSTEM</b>	<b>37.6</b>
<b>B.1.1 REHABILITATION OF SMALL HIDROELECTRIC POWER PLANTS</b>	<b>4.2</b>
<b>B.1.2 REHABILITATION OF AHUACHAPAN GEOTHERMAL POWER PLANT</b>	<b>9.3</b>
<b>B.1.3 REHABILITATION OF TERMAL UNITS IN ACAJUTLA, SOYAPANGO Y SAN MIGUEL</b>	<b>20.5</b>
<b>B.1.4 REPLACEMENT OF THE MASTER STATION</b>	<b>3.6</b>
<b>B.2 REHABILITATION OF ENERGY TRANSMISSION SYSTEM</b>	<b>29.2</b>
<b>B.2.1 REHABILITATION OF TRANSMISSION SUBSTATIONS</b>	<b>4.6</b>
<b>B.2.2 REHABILITATION OF TRANSMISSION LINES</b>	<b>24.6</b>
<b>B.3 REHABILITATION OF ENERGY DISTRIBUTION SYSTEM</b>	<b>29.6</b>
<b>B.3.1 REHABILITATION OF CEL's DISTRIBUTION</b>	<b>19.0</b>
<b>B.3.2 REHABILITATION OF DISTRIBUTION DISTRIBUTING ENTERPRISES</b>	<b>10.6</b>
<b>B.4 EXPANSION OF ENERGY GENERATION SYSTEM</b>	<b>69.1</b>
<b>B.4.1 INSTALATTION OF 5 MW CASING-HEAD GENERATING AT BERLIN</b>	<b>3.2</b>
<b>B.4.2 INSTALLATION OF 40 MW MIXER-CYCLE STEAM UNIT ACAJUTLA</b>	<b>65.9</b>
<b>B.5 EXPANSION OF ENERGY TRANSMISSION SYSTEM</b>	<b>27.6</b>
<b>B.5.1 EXPANSION OF TRANSMISSION SUBSTATIONS</b>	<b>11.0</b>
<b>B.5.2 EXPANSION OF TRANSMISSION LINES</b>	<b>16.6</b>
<b>B.6 EXPANSION OF THE ENERGY RURAL DISTRIBUTION SYSTEM</b>	<b>30.9</b>
<b>B.7 UPGRADING OF THE POTABLE WATER SUPPLY SYSTEM IN THE AREAS OF THE NRP (1)</b>	<b>6.1</b>
<b>B.8 PROGRAM OF RECONST. AND ESPANSION OF TELEPHONE SERVICES</b>	<b>7.4</b>
<b>B.8.1 RECONSTRUCTION OF TELEPHONE SERVICE IN THREE OFFICES OF SAN SALVADOR AND INSTALLATION OF INTERURBAN TELEPHONE EXCHANGE</b>	<b>3.4</b>
<b>B.8.2 RECONSTRUCTIO OF THE TELEPHONE SERVICE IN THE MUNICIPALITIES IN THE DEPARTMENT OF SAN MIGUEL</b>	<b>4.0</b>
<b>B.9 PRIORITY ROADS ANS SMALL BRIDGES IN CONFLICTIVE AREAS</b>	<b>28.5</b>
<b>B.9.1 TERTIARY AND RURAL ROADS</b>	<b>26.6</b>
<b>B.9.2 SMALL BRIDGES</b>	<b>1.9</b>
<b>B.11 REHABILITATION OF HOSPITALS</b>	<b>2.0</b>

## B. INFRASTRUCTURE SECTOR

### PROJECT PROFILE SUMMARY B.1.1

PROGRAM NAME:	REHABILITATION OF SMALL HYDROELECTRIC POWER PLANTS.
EXECUTING UNIT:	EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)
DESCRIPTION:	This project seeks to rehabilitate 11 small hydroelectric power plants by replacing some equipment so as to increase their power. It also includes the signing up of a contract with a consulting firm for the detail engineering area and final equipment specification and installation.
OBJECTIVES:	<p>Bring hydroelectric power plants back to normal operation conditions.</p> <p>Increase electric power generation by using the hydraulic resources of the country.</p> <p>Reduce electric power rationing by having greater availability of hydroelectric power.</p> <p>Reduce the usage of imported fuel in the generation of electric power.</p>
EXECUTION TERM:	4 Years.
LOCATION:	Throughout the country.
ESTIMATED COST:	US\$ 4.2 million

## PROJECT PROFILE SUMMARY B.1.2

**PROGRAM NAME:** REHABILITATION OF THE AHUACHAPÁN GEOTHERMAL POWER PLANT.

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL).

**DESCRIPTION:** This project seeks to repair and/or replace the main and auxiliary equipment which is deteriorated. The main equipment is made up of a turbine and a generator and the auxiliary equipment includes all equipment installed in the power plant, with the exception of the former.

**OBJECTIVES:** Have enough capacity to cope with future demand.

Avoid fuel importation.

**EXECUTION TERM:** 5 Years.

**LOCATION:** Municipalities to be served by the NRP.

**ESTIMATED COST:** US\$ 9.3 million.

## PROJECT PROFILE SUMMARY B.1.3

PROGRAM NAME:	REHABILITATION AND/OR RESTORATION OF THERMAL UNITS IN THE GENERATING PLANTS OF ACAJUTLA, SOYAPANGO AND SAN MIGUEL
EXECUTING UNIT:	EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)
DESCRIPTION:	<p>This project seeks to rehabilitate and restore Thermal Power Plants by installing state-of-the-art components which will allow to increase the outlet power of the units and reduce its operating costs; a decrease in the maintenance factor to at least half the normally recommended values is also expected. The units to be rehabilitated within this context are the following:</p> <p>Units 1 and 2 of the Acajutla thermal power plant, Units 1, 2 and 3 of the Soyapango gas turbine power plant, the San Miguel gas turbine power plant, and the restoration of the SIGMA Unit of the Acajutla thermal power plant.</p>
OBJECTIVES:	Increase the installed capacity in 20% of its normal capacity, modernize and prolong its useful life by decreasing its operating and maintenance costs and increasing the units' reliability.
EXECUTION TERM:	5 Years
LOCATION:	Throughout the country.
ESTIMATED COST:	US\$ 20.5 million.

## PROJECT PROFILE SUMMARY B.1.4

**PROGRAM NAME:** REPLACEMENT OF THE COS MASTER STATION.

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project comprises the provision of all equipment, accessories, tools, labor, transportation, design, manufacturing, programming, factory tests, packing, shipping, installation supervision and start up of the Master Station as well as the hiring of personnel for the operation and maintenance of said Station. All this will be carried out through a consulting firm who would be contracted to provide all necessary services.

**OBJECTIVES:**

- Avoid the possibility that CEL loses control as well as its supervisory capability over the generation and transmission system due to failure in the supervisory system. In view of the rapid development of technology, the equipment that CEL is currently operating has become obsolete and the manufacturer has ceased the production of spare parts necessary for the operation of the Station.
- Guarantee the continuity and quality of electric power supply.
- Operate the generation and transmission system in an economic and safe way.

**EXECUTION TERM:** 2 Years and 3 months

**AREA TO BE INFLUENCED:** The whole country

**ESTIMATED COST:** US \$3.6 million

## PROJECT PROFILE SUMMARY B.2.1

**PROGRAM NAME:** TRANSMISSION REHABILITATION.

**PROJECT NAME:** REHABILITATION OF TRANSMISSION SUBSTATIONS.

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project comprises the acquisition and installation of a three-phase power transformer; section switches; measuring, protection and control equipment; land network; and ironwork for the substations at Tecoluca and Ozatlán in order to accommodate two 115 Kv-lines and a power transformer to deliver 46 Kv in each substation.

**OBJECTIVES:** Replace the equipment damaged by sabotage in order to bring both substations back into operations.

**EXECUTION TERM:** 4 Years

**AREA TO BE INFLUENCED:** The whole country

**ESTIMATED COST:** US\$ 4.6 million

## PROJECT PROFILE SUMMARY B.2.2

**PROGRAM NAME:** TRANSMISSION REHABILITATION

**PROJECT NAME:** REHABILITATION OF TRANSMISSION LINES

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project seeks the partial or total rehabilitation of transmission lines in steel lattice towers which are totally damaged as a consequence of sabotage at a large scale.

**OBJECTIVES:** Bring power transmission lines back to normal operating conditions.

**EXECUTION PERIOD:** 4 Years

**AREA TO BE INFLUENCED:** The whole country

**ESTIMATED COST:** US\$ 24.6 million

## PROJECT PROFILE SUMMARY B.3.1

**PROGRAM NAME:** REHABILITATION OF THE DISTRIBUTION SYSTEM.

**PROJECT NAME:** REHABILITATION OF CEL'S DISTRIBUTION

**EXECUTING UNIT:** Executive Hydroelectric Commission of the Lempa River (CEL).

**DESCRIPTION:** This project comprises the restoration of 7 substations, 210.9 Kms of subtransmission lines and 580.5 kilometers of distribution lines disseminated in the Departments of Morazán, San Miguel, La Unión, Usulután, San Vicente, Cuscatlán, Cabañas and some sectors of the Zone 3 of rural electrification-Metapán.

**OBJECTIVES:**

- Upgrade service in areas where it is deficient due to damage to the system.
- Reconstruct the sections of the distribution system in the areas that are out of service at the present time.
- Restore service in the areas most stricken by electricity suspension and/or that have been without electric power.

**EXECUTION TERM:** 4 Years

**LOCATION:** Throughout the country

**ESTIMATED COST:** US\$ 19.0 million

**PROJECT PROFILE SUMMARY B.3.2.**

**PROGRAM NAME:** REHABILITATION OF THE DISTRIBUTION SYSTEM OF DISTRIBUTING ENTERPRISES.

**PROJECT NAME:** REHABILITATION DISTRIBUTION OF DISTRIBUTING ENTERPRISES.

**EXECUTIVE UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL).

**DESCRIPTION:** This project consists in the reconstruction of primary and secondary lines and the replacement of equipment and posts in the areas of the National Reconstruction Plan.

**OBJECTIVES:** To deliver electric energy to the country's zones where service was suspended due to the conflict.

**EXECUTION TERM:** 5 years

**LOCATION:** At national level.

**ESTIMATED COST:** US \$ 10.6 Millions.

## PROJECT PROFILE SUMMARY B.4.1

**PROJECT NAME:** INSTALLATION OF A 5MW CASING-HEAD GENERATING UNIT AT THE GEOTHERMAL FIELD OF BERLIN.

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project comprises the design of civil and electromechanical works, construction of infrastructure for the installation and starting up of a full back-pressure turbogenerator, drilling of 3 reinjection wells, and construction of 3,300 meters of dumping chutes.

**OBJECTIVES:** Use the country's natural resources to supply electric power, produce additional geothermoelectric power, and build a condensation-power plant prior to the project.

**EXECUTION TERM:** 2 Years

**LOCATION:** Throughout the country.

**ESTIMATED COST:** US\$ 3.2 million

## PROJECT PROFILE SUMMARY B.4.2

<b>PROGRAM NAME:</b>	<b>GENERATION EXPANSION PROGRAM</b>
<b>PROJECT NAME:</b>	<b>INSTALLATION OF A 40 MW MIXED-CYCLE STEAM UNIT IN ACAJUTLA.</b>
<b>EXECUTING UNIT:</b>	<b>EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)</b>
<b>DESCRIPTION:</b>	<p>This project seeks to install 2 heat recuperators which will take exhaust gases from the turbines to the steam unit, thus allowing the functioning of the latter with the exclusive usage of residue gases. In order to attain an adequate coordination among the various installations and set ups as well as to provide detail engineering for the project, CEL will hire the services of a consulting firm which will act as the Project's Engineer with the assistance of supervisors from each equipment supplier for the whole installation of the Plant.</p>
<b>OBJECTIVES:</b>	<p>Satisfy the increasing demand for electric power throughout the country by using generating plants of rapid installation.</p> <p>Provide CEL's generation system with the installed capacity required to cope with the increasing demand at a short term and thus avoid the negative impact that power rationing has on the national economy.</p> <p>Increase the availability of installed capacity in steam power plants with the purpose of reducing the negative effects of the drought.</p> <p>Reduce the high costs of fuel used in steam power plant generation by recuperating the residual heat that will be produced by the gas turbines to be installed in the first stage of the Mixed-Cycle Steam Unit.</p>
<b>EXECUTION TERM:</b>	<b>4 Years</b>
<b>AREA TO BE INFLUENCED:</b>	<b>The whole country</b>
<b>ESTIMATED COST:</b>	<b>US\$ 65.9 million</b>

**PROJECT PROFILE SUMMARY B.5.1**

**PROGRAM NAME:** TRANSMISSION EXPANSION REHABILITATION

**PROJECT NAME:** EXPANSION OF TRANSMISSION SUBSTATIONS

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project seeks to expand the following substations: "15 de Septiembre" Substation, Nejapa Substation, Cerrón Grande Substation, San Miguel Substation, Sonsonate Substation, San Rafael Cedros Substation, Guajoyo Substation, San Marcos Substation, and San Bartolo Substation. The expansion of these substations requires the procurement and installation of equipment that will allow to increase power transmission capacity.

**OBJECTIVES:** Have enough capacity to satisfy the demand for electric power in the future.

**EXECUTION PERIOD:** 5 Years

**LOCATION:** Throughout the country

**ESTIMATED COST:** US\$ 11.0 million

**PROJECT PROFILE SUMMARY B.5.2.**

**PROGRAM NAME:** TRANSMISSION EXPANSION.

**PROJECT NAME:** EXPANSION OF TRANSMISSION LINES

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project is designed to construct 209 kilometers of transmission lines energized at 115 Kv with a 477 MCM conductor.

**OBJECTIVES:**

- Satisfy the demand for new consumption centers.
- Reduce the risk of overloading in contingency cases.
- Attain greater profitability by reducing losses.

**EXECUTION TERM:** 4 Years

**AREA TO BE INFLUENCED:** The whole country

**ESTIMATED COST:** US\$ 16.6 million

## PROJECT PROFILE SUMMARY B.6

**PROGRAM NAME:** DISTRIBUTION SYSTEM EXPANSION

**PROJECT NAME:** EXPANSION OF THE RURAL ELECTRIFICATION DISTRIBUTION SYSTEM

**EXECUTING UNIT:** EXECUTIVE HYDROELECTRIC COMMISSION OF THE LEMPA RIVER (CEL)

**DESCRIPTION:** This project is designed to carry out activities necessary to take electric power service to the rural areas of the country. The project execution is divided into two stages: a) Acquisition of materials and equipment and b) Construction of programmed works.

**OBJECTIVES:**

- Improve the standard of living of the inhabitants of the rural areas of the country.
- Facilitate the setting up and development of agroindustry.
- Foster the development of agricultural activities.
- Promote the usage of electric machinery in agriculture tasks as well as of electric appliances that will make housework easier in rural areas.
- Decentralize industry by satisfying the demand for power and energy in rural areas.

**EXECUTION TERM:** 5 Years

**LOCATION:** Throughout the country

**ESTIMATED COST:** US\$ 30.9 million

## PROJECT PROFILE SUMMARY B.7

**PROGRAM NAME:** UPGRADING OF THE POTABLE WATER SUPPLY SYSTEM IN THE MUNICIPALITIES TO BE SERVED BY THE NRP

**EXECUTING UNIT:** NATIONAL WATER AND SEWAGE ADMINISTRATION

**DESCRIPTION:** This program seeks to carry out infrastructure works as well as to procure auxiliary equipment necessary to upgrade the potable water supply system.

**OBJECTIVES:** Improve the standard of living, health and hygienic conditions of the population.

Upgrade potable water supply conditions and reduce the rate of parasitical diseases.

**EXECUTION TERM:** 2 years

**LOCATION:** Municipalities to be served by the NRP.

**ESTIMATED COST:** US \$ 6.1 MILLION

## LIST OF PROJECTS TO BE CARRIED OUT

PROJECT NAME	LOCATION	EXECUTION TERM	COST US\$ MILLIONS
Upgrading of potable water supply system	Jiquilisco	2 months	0.13
"	San Francisco Gotera	2 months	0.09
"	Masahuat and Sta. Rosa Guachipilín	1 year	0.09
"	Sensuntepeque	2 months	0.31
"	Mercedes La Ceiba, Santiago Nonualco, Jerusalén and San Pedro Nonualco	2 months	0.03
"	Perquín	1 year	0.11
"	San José Cancasque	1 year	0.02
"	San Matías	2 months	0.0019
"	Anamorós	3 months	0.02
"	Apastepeque	2 years	0.51
"	Texistepeque	1 year	0.29
"	Aguilares	2 years	1.70
"	Nueva Esparta	2 years	0.45
"	Santa Elena	2 years	0.14
"	Estanzuelas	1 year	0.50
"	Jucuarán	2 years	0.17
"	Cantón Llano El Angel, Ciudad Barrios San miguel	1 year	0.09
"	Carolina	1 year	0.02
"	Jucuapa	2 months	0.14

**LIST OF PROJECTS TO BE CARRIED OUT**

<b>PROJECT NAME</b>	<b>LOCATION</b>	<b>EXCUTION TERM</b>	<b>COST US\$ MILLIONS</b>
Upgrading of potable water supply system	Verapaz	2 months	0.03
"	Guadalupe	2 months	0.03
"	Suchitoto	2 months	0.03
"	San José Guayabal	2 months	0.85
"	Santiagode María, Tecapán, California	2 months	0.60
		<b>TOTAL US\$ MILLION</b>	<b>6.10</b>

## PROJECT PROFILE SUMMARY B.8.1

**PROGRAM NAME:** RECONSTRUCTION OF TELEPHONE SERVICE IN THREE OFFICES OF THE DEPARTMENT OF SAN SALVADOR AND THE INSTALLATION OF AN INTERURBAN TELEPHONE CENTRAL.

**EXECUTING UNIT:** National Telecommunications Administration (ANTEL).

**DESCRIPTION:** This project aims to the installation of a digital traffic center with 10,020 connecting circuits in the Central Zone of El Salvador. The "Central" will be located in Colonia Roma and will provide telephone communication between the "centrales" of the area of San Salvador and the interior of the country.

**OBJECTIVES:** To rehabilitate the telephone service in three districts of the department of San Salvador.

To improve the quality of telephone communication in the entire country by means of the installation of a digital traffic center with capacity to handle the volume of traffic generated by the different digital and electromecanic centers; those in operation as well as those that are foreseen over the short and medium terms.

To make available to the net of national transmission equipment and/or technical infrastructure new telecommunication services.

To promote investment initiatives that are both economic and profitable, based on digital technology that will amplify the realm of technical options of better quality and less cost.

**LOCATION:** Geografically the project is located in the Department of San Salvador, specifically the municipalities of El Paisnal, Panchimalco and Guazapa.

The interurban telephone center will be installed in the area of the Central Roma.

**EXECUTION TERM:** 2 Years.

**ESTIMATED COST:** US\$ 3.4 million.

## PROJECT PROFILE SUMMARY B.8.2

- PROGRAM NAME:** RECONSTRUCTION OF THE TELEPHONE SERVICE IN THE MUNICIPALITIES OF THE DEPARTMENT OF SAN MIGUEL.
- EXECUTING UNIT:** National Telecommunications Administration (ANTEL).
- DESCRIPTION:** Installation of a transit digital telephone exchange with 6,210 link trunks in the Eastern Zone of El Salvador with the purpose of establishing telephone communication between telephone exchanges of the eastern zone and the interior of the country and vice versa, and at the same time facilitate international communication.
- OBJECTIVES:**
- Rehabilitate the telephone service in 7 municipalities of San Miguel taking advantage of current infrastructure.
  - Upgrade the quality of the telecommunications service throughout the country by installing a transit digital telephone exchange. This exchange will have capacity to handle the traffic volumes generated by the various digital and electromechanical telephone exchanges in operation and by the ones to be installed at a short and mid term as well.
  - Provide the national transmission network with the equipment and/or technical infrastructure which will allow to offer new telecommunications services.
  - Promote profitable investment technology based on digital technology which will broaden the range of technical options of a better quality and at a lower cost.
- LOCATION:** This project is located in the Department of San Miguel, specifically in the following municipalities: San Rafael Oriente, Chirilagua, San Jorge, Nueva Guadalupe, Ciudad Barrios, Chapeltique and El Cuco.
- EXECUTION TERM:** 2 years.
- ESTIMATED COST:** US\$ 4.0 million.

## PROJECT PROFILE SUMMARY B.9.1

**PROGRAM NAME:** PRIORITY ROADS AND SMALL BRIDGES IN CONFLICTIVE AREAS.

**ROAD CATEGORY:** Tertiary and rural.

**EXECUTING UNIT:** General Directorate of Roads/Ministry of Public Roads

**DESCRIPTION:** This project seeks to rehabilitate 1,372.41 kilometers of roads classified as tertiary and rural in the municipalities to be served by the National Reconstruction Plan-NRP (see annex).

**OBJECTIVES:** Support the reconstruction of the country through the rehabilitation of tertiary and rural roads in the municipalities to be served by the National Reconstruction Plan.

Make land transportation easier to expedite the delivery of agricultural supplies needed and goods produced by the inhabitants of the municipalities where the roads will be located.

Employment generation.

**ESTIMATED COST:** US\$ 26.6 million

**EXECUTION TERM:**

**LOCATION:** 106 NRP'S TARGET MUNICIPALITIES.

**COST OF TERTIARY AND RURAL ROAD KILOMETERS TO BE CONSTRUCTED IN THE MUNICIPALITIES TO BE SERVED BY THE NATIONAL RECONSTRUCTION PLAN**

DEPARTMENT LOCATION	KMS. TO BE TERTIARY	CONSTRUCT. RURAL	TOTAL	INVEST. TERT.	COST RURAL
Chalatenango	156.30	92.76	249.06	3.03	1.91
Usulután	155.85	72.00	227.85	2.74	1.49
Morazán	65.40	28.30	93.70	1.18	0.59
Cabañas	96.60	56.50	153.10	1.89	1.16
La Libertad	13.30	13.00	26.30	0.25	0.27
San Salvador	54.70	0.00	54.70	1.02	0.00
Cuscatlán	140.50	32.00	172.50	3.42	0.67
La Paz	58.00	0.00	58.00	1.10	0.00
San Vicente	100.40	55.50	155.90	1.86	1.14
San Miguel	69.30	26.00	95.30	1.43	0.54
La Unión	36.00	0.00	36.00	0.53	0.00
Santa Ana	50.00	0.00	50.00	0.41	0.00
<b>TOTAL</b>	<b>996.35</b>	<b>376.06</b>	<b>1,372.41</b>	<b>18.86</b>	<b>7.77</b>

## PROJECT PROFILE SUMMARY B.9.2

**PROGRAM NAME:** PRIORITY ROADS AND SMALL BRIDGES IN CONFLICTIVE AREAS.

**TYPE OF INFRASTRUCTURE:** Small bridges.

**EXECUTING UNIT:** General Directorate of Roads.

**DESCRIPTION:** Construction of 11 bridges necessary for the roads located in the municipalities to be served by the NRP (see annex).

**OBJECTIVES:** Improve the land transportation service by constructing small bridges in the area to be influenced by the National Reconstruction Plan.

Contribute to the reconstruction process of the country.

Employment generation.

**EXECUTION TERM:** 4 Years

**LOCATION:** 10 Municipalities to be served by the NRP.

**ESTIMATED COST:** US\$ 1.9 million

**BRIDGES TO BE BUILT, LOCATION, YEAR OF EXECUTION AND COST**

LOCATION	EXECUTION YEAR	TOTAL COST MILLION \$'s
<b>LA LIBERTAD</b>		
San Pablo Tacachico	1992	0.05
San Juan Opico	1992	0.10
San Pablo Tacachico	1992	0.07
Subtotal		0.22
<b>CHALATENANGO</b>		
San Francisco Lempa	1992	0.06
Subtotal		0.06
<b>SAN SALVADOR</b>		
Apopa	1992	0.04
Subtotal		0.04
<b>USulután</b>		
Jiquilisco	1992	0.10
Jiquilisco	1992	0.12
Jucuarán	1994-1995	0.57
Subtotal		0.79
<b>MORAZÁN</b>		
El Divisadero	1992	0.07
Subtotal		0.07
<b>CABAÑAS</b>		
Villa Dolores	1993	0.53
Subtotal		0.53

**BRIDGES TO BE BUILT, LOCATION, YEAR OF EXECUTION AND COST**

LOCATION	EXECUTION YEAR	TOTAL COST MILLION \$'s
LA PAZ		
San Luis Talpa	1993	0.20
Subtotal		0.20
TOTAL		1.91

## PROJECT PROFILE SUMMARY B.10

**PROJECT NAME:** HOSPITAL REHABILITATION

**EXECUTING UNIT:** MINISTRY OF PUBLIC HEALTH AND SOCIAL ASSISTANCE

**DESCRIPTION:** This project seeks to reconstruct and rehabilitate the "Santa Teresa" Hospital of Zacatecoluca and the "Dr. Luis Edmundo Vásquez" Hospital of Chalatenango which were damaged during the conflict. This rehabilitation project will be aimed at expanding and improving the delivery of services in the above mentioned health establishments. It is expected that the resuming of ambulatory services and/or normalization of health care delivery will give rise to a greater demand for secondary care. Hospital rehabilitation assumes infrastructure repair and equipment replacement and installation.

**OBJECTIVES:** Have enough care capacity once ambulatory care is normalized.

Improve the operating capacity of the infrastructure.

**EXECUTION TERM:** 2 Years

**LOCATION:** Municipalities of Chalatenango and Zacatecoluca.

**ESTIMATED COST:** US\$ 2.0 million

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## **C. PRODUCTIVE SECTOR**

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## Summary Table: Productive Sector

NATIONAL RECONSTRUCTION PLAN	
SECTOR/PROGRAM/PROJECT	AMOUNT US\$ MILLIONS
<b>TOTAL OF THE SECTOR</b>	<b>137.5</b>
C.1 FINANCING FOR THE ACQUISITION OF LAND	33.0
C.2 AGRICULTURAL, SMALL AND MICRO BUSINESSMEN CREDIT	58.1
C.2.1 CREDIT TO FARMERS AND SMALL BUSINESSMEN	49.6
C.2.2 FINANCING FOR THE PRODUCTIVE REHABILITATION IN NRP AREAS	4.2
C.2.3 FINANCING FOR COOPERATIVE ASSOCIATIONS AFFILIATED TO FEDECACES	1.1
C.2.4 FINANCING FOR SMALL AND MICRO BUSINESSES IN NRP AREAS	3.2
C.3 CREDIT TO COMMUNAL BANKS OF THE NRP MUNICIPALITIES	5.5
C.4 AGRICULTURAL AND ANIMAL SANITATION	4.0
C.5 TECHNICAL ASSISTANCE FOR FARMING, FOREST AND FISHING DEVELOPMENT AND AGRICULTURAL PACKAGE FOR DEMOBILIZED	12.0
C.6 CRAFT PRODUCTION OF IMPROVED BEAN SEED	0.4
C.7 AQUACULTURE DEVELOPMENT PROGRAM	2.5
C.7.1 CONSTRUCTION AND HANDLING OF FISHERY CAGES AND PENS AND TRAINING TO USERS	0.9
C.7.2 REHABILITATION AND HANDLING OF COMMUNITY FISHING PONDS AT THE NRP MUNICIPALITIES	0.5
C.7.3 SETTING UP OF FARMING MODULES FOR THE CONTINUOUS PRODUCTION OF SEA MUSSEL IN THE BAY OF JIQUILISCO	0.2
C.7.4 FACILITY CONSTRUCTION AND MAINTENANCE TO TAKE ADVANTAGE OF THE TILAPIA FISH AT THE CERRON GRANDE	0.4
C.7.5 REHABILITATION OF THE INFRASTRUCTURE FOR THE CULTIVATION OF SHRIMP IN THE DEPARTMENT OF USULUTAN	0.4
C.7.6 CONSTRUCTION OF THE INFRASTRUCTURE FOR THE PRODUCTION OF FISH SEED AND DEVELOPMENT OF SHRIMP BREEDING FOR POPULATION OF CERRON GRANDE	0.1
C.8 REHABILITATION OF SMALL IRRIGATION SYSTEMS	1.2
C.9 CONSTRUCTION OF SMALL IRRIGATIONS WORKS	8.8
C.11 ESTABLISHMENT OF AGROFORESTRY SYSTEMS	12.0

## C. PRODUCTIVE SECTOR

### PROJECT PROFILE SUMMARY C.1

PROJECT NAME:	FINANCING FOR THE ACQUISITION OF LAND
EXECUTIVE UNIT:	Land Bank, Ministry of Agriculture and livestock
DESCRIPTION:	<p>The project consists of the financing of buying-selling farm land that is identified for that purpose. The beneficiaries of the project are the ex-combatants of the FMLN and the Armed Forces, also peasants and small-scale farmers who have no land. The purchases will be at market prices, and the sales at the same credit terms and conditions given to the beneficiaries of the reformed sector; that is a 30 year term, four years grace, and a fixed non compoundable interest rate of six percent</p> <p>The resources assigned for this purpose will be administrated by the Land Bank through a trust fund.</p>
OBJECTIVES:	To facilitate the voluntary buying-selling of land by providing the opportunity for sales to the owners and credit for the acquisition of land for the ex-combatants, the peasants, and small-scale farmers.
EXECUTION TERM:	3 Years
LOCATION:	National Level
ESTIMATED COST:	US \$ 33.0 million

## PROJECT PROFILE SUMMARY C.2.1

<b>PROJECT NAME:</b>	<b>CREDIT TO PRODUCERS OF CROPS AND CATTLE AND TO SMALL BUSINESSES WHO ARE TARGETS OF THE NATIONAL RECONSTRUCTION PLAN.</b>
<b>EXECUTIVE UNIT:</b>	<b>Banco de Fomento Agropecuario</b>
<b>DESCRIPTION:</b>	<b>The program will channel loans to persons residing in the previously conflictive areas, characterized as displaced, repatriated and ex-combatants, to enable them into the productive life of the country by means of the management of agricultural activities or the establishment of small businesses.</b>
<b>OBJECTIVES:</b>	<b>To offer financial assistance to segments of the population that have been identified as the target of the PRN.</b> <b>To bring lands now fallow under production</b> <b>To foster the creation of small businesses in the rural areas of the country.</b> <b>To increase the production of basic grains for dietary needs of the population.</b>
<b>EXECUTION TERM:</b>	<b>5 Years</b>
<b>LOCATION:</b>	<b>Municipalities of PRN</b>
<b>ESTIMATED COST:</b>	<b>US \$ 49.6 million</b>

## PROJECT PROFILE SUMMARY C.2.2

**PROJECT NAME:** Financing for the productive rehabilitation of the zones most affected by the armed conflict.

**EXECUTIVE UNIT:** Federation of Credit Banks (FEDECREDITO) and Workers Bank

**DESCRIPTION:** This credit program has the goal of placing 7.5 million dollars over a five-year period, providing estimated credits of 6,000 colones to 30,000 persons, ex-combatants of FMLN and the Armed Forces, as well as displaced and repatriated persons, and small-scale producers.

**OBJECTIVES:**

To help rehabilitate production in the zones of the country most affected by the armed conflict.

To facilitate the incorporation to the productive process of the country the ex-combatants of the Armed Forces and the FMLN, displaced and repatriated persons that return to their places of origin, and small industrialists and small-scale farm producers resident in these zones.

To impart to the designated residents, in a systematic way, basic training in management or elementary techniques of production.

**EXECUTION TERM:** 5 Years

**LOCATION:** PRN Municipalities by means of 53 banks affiliated to the System

**ESTIMATED COST:** US \$ 4.2 million

## PROJECT PROFILE SUMMARY C.2.3

PROJECT NAME:	FINANCING FOR COOPERATIVE ASSOCIATIONS AFFILIATED TO FEDECACES IN THE NRP'S TARGET MUNICIPALITIES
EXECUTING UNIT:	FEDERATION OF SAVINGS AND LOAN COOPERATIVES OF EL SALVADOR (FEDECACES)
DESCRIPTION:	<p>It comprises a plan to reactivate cooperatives along with the implementation of a credit program aimed to strengthening associates who in many cases are micro or small entrepreneurs. It will also seek to facilitate the development of cooperatives and support productive activities aimed to upgrading the standard of living of communities within the NRP's target territories.</p> <p>This credit assistance will be granted through the network of cooperatives affiliated to FEDECACES.</p>
OBJECTIVES:	<p>Plans are to grant credits for a total US\$ 4.0 million over a period of five years; six thousand loans would be granted to microentrepreneurs, thus benefitting 30 thousand persons. To this end, US\$ 1.0 million of fresh funds plus US\$3.0 million of recuperations will be necessary; also, US\$0.6 million will be invested in the reconstruction of the facilities of two cooperatives, and US\$ 0.151 million in equipment and personnel training.</p>
EXECUTION TERM:	5 Years
LOCATION:	80 NRP'S TARGET MUNICIPALITIES
ESTIMATED COST:	US\$ 1.1. million

## **PROJECT PROFILE SUMMARY C.2.4**

**PROJECT NAME:** FINANCING FOR SMALL AND MICRO BUSINESSES LOCATED IN THE MUNICIPALITIES OF THE NATIONAL RECONSTRUCTION PLAN.

**EXECUTIVE UNIT:** INVESTMENT AND GUARANTEE FUND FOR SMALL BUSINESS (FIGAPE)

**DESCRIPTION:** The project consists in promoting the establishment of small and micro businesses in the geographic zones of the National Reconstruction Plan, by granting credits. The project is directed to benefit the displaced, repatriated or immovable persons, as well all the people in the municipalities highly affected by the conflict.

**OBJECTIVES:**

- To assist with the reconstruction process of the country.
- To incorporate the displaced, repatriated and immobile population to the productive process.
- To generate sources of employment and income in geographic zones of the PRN.

**EXECUTION TERM:** 5 Years

## PROJECT PROFILE SUMMARY C.2.3

**PROJECT NAME:** FINANCING FOR COOPERATIVE ASSOCIATIONS AFFILIATED TO FEDECACES IN THE NRP'S TARGET MUNICIPALITIES

**EXECUTING UNIT:** FEDERATION OF SAVINGS AND LOAN COOPERATIVES OF EL SALVADOR (FEDECACES)

**DESCRIPTION:** It comprises a plan to reactivate cooperatives along with the implementation of a credit program aimed to strengthening associates who in many cases are micro or small entrepreneurs. It will also seek to facilitate the development of cooperatives and support productive activities aimed to upgrading the standard of living of communities within the NRP's target territories.

This credit assistance will be granted through the network of cooperatives affiliated to FEDECACES.

**OBJECTIVES:** Plans are to grant credits for a total US\$ 4.0 million over a period of five years; six thousand loans would be granted to microentrepreneurs, thus benefitting 30 thousand persons. To this end, US\$ 1.0 million of fresh funds plus US\$3.0 million of recuperations will be necessary: also, US\$0.6 million will be invested in the reconstruction of the facilities of two cooperatives, and US\$ 0.151 million in equipment and personnel training.

**EXECUTION TERM:** 5 Years

**LOCATION:** 80 NRP'S TARGET MUNICIPALITIES

**ESTIMATED COST:** US\$ 1.1. million

## PROJECT PROFILE SUMMARY C.2.4

**PROJECT NAME:** FINANCING FOR SMALL AND MICRO BUSINESSES LOCATED IN THE MUNICIPALITIES OF THE NATIONAL RECONSTRUCTION PLAN.

**EXECUTIVE UNIT:** INVESTMENT AND GUARANTEE FUND FOR SMALL BUSINESS (FIGAPE)

**DESCRIPTION:** The project consists in promoting the establishment of small and micro businesses in the geographic zones of the National Reconstruction Plan, by granting credits. The project is directed to benefit the displaced, repatriated or immovable persons, as well all the people in the municipalities highly affected by the conflict.

**OBJECTIVES:**

- To assist with the reconstruction process of the country.
- To incorporate the displaced, repatriated and immobile population to the productive process.
- To generate sources of employment and income in geographic zones of the PRN.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of the PRN.

**ESTIMATED COST:** US \$ 7.1 millions.

## **PROJECT PROFILE SUMMARY C.3**

**PROJECT NAME:** CREDIT TO COMMUNAL BANKS OF THE NATIONAL RECONSTRUCTION MUNICIPALITIES.

**EXECUTIVE UNIT:** National Family Secretariat and non governmental organizations (ONGS)

**DESCRIPTION:** The project consists of the creation of Communal Banks that will enable the users to benefit from flexible and timely credits to enable them to install their own business or reinforce one already in existence. The installation of Communal Bank consists of the grouping of 20 or 25 persons that constitute themselves as associates of the bank. Each person has access to an initial sum equivalent to US \$ 50, use of which may be made with the solidarity signature of all the members. This sum is increased over time as the members show their ability and capacity to manage the resources.

**OBJECTIVE:** To stimulate the production of the PRN municipalities by making financial assistance available for the development of productive activities.

**EXECUTION TERM:** 5 Years

**LOCATION:** 109 Municipalities of PRN.

**ESTIMATED COST:** US \$ 5.5 million

## PROJECT PROFILE SUMMARY C.4

**PROJECT NAME:** AGRICULTURAL AND ANIMAL SANITATION

**EXECUTING UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, DIRECTORATE OF ANIMAL AND PLANT SANITATION

**DESCRIPTION:** This project seeks to establish phytozoosanitary campaigns which include the chemical control of locust in 80,000 "manzanas" and of muscid insects in 3,000 "manzanas" as well as the control and eventual eradication of porcine cholera in 50,000 pigs and of poultry cholera in 1,800 fowl and sanitary control in 300,000 heads of bovine cattle and in 60,000 heads of equine cattle. This project will also include promotion, vaccination as well as chemical-biologic control activities to benefit farmers and cattle raisers in the National Reconstruction Plan's territories.

**OBJECTIVES:**

- Reduce in 40% the damage caused to crops by pests and diseases.
- Reduce animal mortality rates in 70%.
- Generate selfemployment for 800 farmers and 3,000 small cattle raisers.

**EXECUTION PERIOD:** 5 Years

**LOCATION:** NRP's target municipalities.

**ESTIMATED COST:** US\$ 4.0 million

## PROJECT PROFILE SUMMARY C.5

<b>PROJECT NAME:</b>	<b>TECHNICAL ASSISTANCE FOR FARMING, FORESTING, AND FISHING DEVELOPMENT AND AGRICULTURAL PACKAGES FOR THE DEMOBILIZED.</b>
<b>EXECUTIVE UNIT:</b>	<b>Ministry of Agriculture and Livestock, National Agricultural Technological Center (CENTA) and non governmental organizations (ONGS)</b>
<b>DESCRIPTION:</b>	<p>The program consists of the development of technology transfer activities that contribute to farming, fishing, and forestry development in the National Reconstruction Plan Area. Its components are closely related to the validation and transfer of technology under the existing extension system.</p> <p>Also included under this program is the donation of an agricultural package for the demobilized of the Armed Forces and the FMLN, consisting of improved seeds and agricultural tools.</p>
<b>OBJECTIVES:</b>	<p>To introduce innovative technology in agriculture, forestry and fishing.</p> <p>To support the development of agricultural activities for the demobilized by facilitating their means of work.</p>
<b>EXECUTION TERM:</b>	<b>5 years</b>
<b>LOCATION:</b>	<b>Municipalities of the PRN</b>
<b>ESTIMATED COST:</b>	<b>US \$ 12.0 million</b>

## PROJECT PROFILE SUMMARY C.6

**PROJECT NAME:** CRAFT PRODUCTION OF IMPROVED BEAN SEED

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, National Agricultural Technology Center (CENTA)

**DESCRIPTION:** The program consists of the introduction in to bean areas of the country, emphasizing those identified by the PRN, the planting of improved bean seed variety "Centa Cuscatleco" said project will be realized in 1,200 Mz.distributed equitably in the fourgeographical regions of the countryand with the same number (1,200) of small farmers. This project includes technical assistance and training for the formation of farmers capable of producing good quality seed.

**OBJECTIVES:**

To promote the use of improved bean seed among small farmers, thus improving their production and income.

National availability of good quality beans and avoiding importation.

To promote the dissemination and the publicity of the improved bean varieties produced in new areas.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of the PRN

**ESTIMATED COST:** US \$ 0.4 million

## PROJECT PROFILE SUMMARY C.7.1

**PROJECT NAME:** CONSTRUCTION AND HANDLING OF FISHERY CAGES AND PENS AND TRAINING TO USERS

**EXECUTING UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, CENTER FOR FISHERY DEVELOPMENT (CENDEPESCA).

**DESCRIPTION:** This project comprises the construction of 25 60-cubic-meter floating cages and 7 one-hectare fishery pens. It also includes the training of approximately 170 users in the handling of fishery cages and yards.

**OBJECTIVES:**

- Increase the income of the inhabitants of that zone.
- Employment and income generation.
- Facilitate the incorporation of the population in the socioeconomic reactivation process of the country.

**EXECUTION TERM:** 5 Years

**LOCATION:** The municipalities of Cancasque, Potonico, Suchitoto, Jutiapa, Santa Clara, Apastepeque and Estanzuelas.

**ESTIMATED COST:** US\$ 0.9 million

## PROJECT PROFILE SUMMARY C.7.2

**PROJECT NAME:** SETTING UP AND HANDLING OF COMMUNITY FISHING PONDS AT THE NATIONAL RECONSTRUCTION PLAN'S TARGET MUNICIPALITIES

**EXECUTING UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, NATIONAL CENTER FOR FISHERY DEVELOPMENT (CENDEPESCA).

**DESCRIPTION:** This project seeks to rehabilitate and manage 35 fishing ponds which will be made available to communities in their productive stage. It also includes training on pisciculture techniques and enterprise management so that this project's beneficiaries learn about the management of fishing ponds.

**OBJECTIVES:**

- Rehabilitate the pisciculture infrastructure.
- Generate employment sources.
- Train and give technical assistance to beneficiaries of fishery productions in order to upgrade the quality of entrepreneurial management.

**EXECUTION TERM:** 5 Years

**LOCATION:** NRP's target municipalities

**ESTIMATED COST:** US \$ 0.5 million

## PROJECT PROFILE SUMMARY C.7.3

**PROJECT NAME:** SETTING UP OF FARMING MODULES FOR THE CONTINUOUS PRODUCTION OF "CURILES" (SEA MUSSEL) IN THE BAY OF JIQUILISCO.

**EXECUTING UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, NATIONAL CENTER FOR FISHERY DEVELOPMENT (CENDEPESCA)

**DESCRIPTION:** This project seeks to set up and handle five modules for the farming of 2-4 centimeter "curiles" in the Bay of Jiquilisco. Each module will have a one-hectare area.

The farming density will be of 50 "curiles" per square meter and will be carried out mainly by 250 head-of-household women who will receive the necessary training to handle the modules.

**OBJECTIVES:** Develop a system for the handling and farming of "curiles" that will be managed by women devoted to such activity.

Make attempts to recover the estuarial ecosystem.

Generate employment sources for women living in that zone.

**EXECUTION TERM:** 5 Years

**LOCATION:** Jiquilisco, Usulután

**ESTIMATED COST:** US\$ 0.2 million

## PROJECT PROFILE SUMMARY C.7.4

**PROJECT NAME:** FACILITY CONSTRUCTION AND MAINTENANCE TO TAKE ADVANTAGE OF THE "TILAPIA" FISH AT THE CERRON GRANDE

**EXECUTING UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, NATIONAL CENTER FOR FISHERY DEVELOPMENT (CENDEPESCA)

**DESCRIPTION:** This project seeks to construct facilities for the treatment and processing of tilapia fish. The project includes the procurement of tanks, facilities, equipment for product preservation, electric power networks, and modules.

**OBJECTIVES:**

- Increase the income of the inhabitants of that zone.
- Upgrade the technological level of 1,500 fishermen.
- Protect the local environment by reducing centers of pollution.
- Employment and income generation.
- Facilitate the incorporation of the population into the socioeconomic reactivation process of the country.

**EXECUTION TERM:** 5 Years

**LOCATION:** El Paraíso and Suchitoto

**ESTIMATED COST:** US\$ 0.4 million

## PROJECT PROFILE SUMMARY C.7.5

**PROJECT NAME:** REHABILITATION OF INFRASTRUCTURE FOR THE CULTIVATION OF SHRIMP IN THE DEPARTMENT OF USULUTAN.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, National Fishing Development Center (CENDEPESCA)

**DESCRIPTION:** To rehabilitate the infrastructure of 29 has. of ponds and related services, such as the construction of basic installations that will facilitate the development of the activities. The project will also qualify 60 beneficiaries in the areas of organization and enterprise management, cultivating techniques and commercialization.

**OBJECTIVES:**

- To improve the income of the residents of the zone.
- To generate sources of employment
- To facilitate the incorporation of residents in to the process of economic and social reactivation.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of San Antonio Potrerillos, El Jobal, and San Juan El Gozo.

**ESTIMATED COST:** US \$ 0.4 million

## PROJECT PROFILE SUMMARY C.7.6

**PROJECT NAME:** Construction of infrastructure for the production of fish eggs and the development of shrimp breeding for the population of the Cerron Grande Dam.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, National Fishing Development Center (CENDEPESCA).

**DESCRIPTION:** To develop projects that include the construction of infrastructure, the improvement of the existing infrastructure, management techniques, training and technical assistance. In this is foreseen the production of fish eggs, and the development of shrimp breeding for the Cerron Grande Dam population.

This program includes the following:

- Management of the infrastructure
- Training
- Technical assistance
- Equipment

**OBJECTIVES:** To restore the breeding and production of fishing species in the zone.

To increase the income levels of the residents.

**EXECUTION TERM:** 5 Years

**LOCATION:** The municipalities of El Paraiso and Tejutla

**ESTIMATED COST:** US \$ 0.1 million

## PROJECT PROFILE SUMMARY C.8

**PROJECT NAME:** REHABILITATION OF SMALL IRRIGATION SYSTEMS.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, General Administration of Irrigation and Drainage (DGRD).

**DESCRIPTION:** To rehabilitate small irrigation infrastructure consisting of simple dams, channels for drainage as a means to conduct and obtain water, and other minor works. This infrastructure will serve to irrigate by gravity 5,200 has. by which 1,733 families will be benefited (10,398 persons).

**OBJECTIVES:** To construct irrigation and drainage works in PRN zones that will enable increased production, employment and sustainable income; and the adaptation of rational use of soil-water resources.

To contribute to the agricultural-socioeconomic recuperation and stabilization of the PRN zones.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of PRN

**ESTIMATED COST:** US \$ 1.2 million

## PROJECT PROFILE SUMMARY C.9

**PROJECT NAME:** CONSTRUCTION OF SMALL WORKS IRRIGATION.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, General Administration of Irrigation and Drainage (DGRD).

**DESCRIPTION:** The project consists of the construction of small dams and gravity irrigation systems using superficial water sources. This project will permit an increase in productivity on land cultivated by approximately 1,700 families.

**OBJECTIVES:** To facilitate the integration of the target population into the economic and social reactivation of the areas.

Increased productivity

Sources of employment and income

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of PRN

**ESTIMATED COST:** US \$ 8.8 million

## **PROJECT PROFILE SUMMARY C.11**

**PROJECT NAME:** ESTABLISHMENT OF "AGROFORESTALES" SYSTEMS.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, National Renewable Natural Resources Center (CENREN).

**DESCRIPTION:** The project is directed toward farmers whose land is degraded with an approximate target area of 25,000 Has. The goal is to maintain and increase productivity by means Agroforestry and to maintain stable production and conservation of soil, water, and plant resources.

The benefiting population would be approximately 38,200 farmers.

**OBJECTIVES:** To contribute to the economic and social development of rural communities in hydrographic basins.

To train the peasant population to take advantage and manage natural resources as fundamental to dietary security, proper use of the land and the development of rural communities.

**EXECUTION TERM:** 5 Years

**LOCATION:** Hydrografic sub basins of the Departments of San Salvador, Cuscatlan, Chalatenango, and Cabanas

**ESTIMATED COST:** US \$ 12.0 million

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## **D. ENVIRONMENT**

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## Summary Table: Environment

### NATIONAL RECONSTRUCTION PLAN

SECTOR/PROGRAM/PROJECT	AMOUNT US\$ MILLIONS
<b>TOTAL OF THE SECTOR</b>	<b>15.6</b>
D.1 PROTECTION AND MANAGEMENT OF THE WILD LIFE	2.3
D.2 ESTABLISHMENT OF COMMUNITY NURSERIES	1.1
D.3 REFORESTATION IN AREAS OF NRP(2)	5.0
D.4 CONSERVATION OF SOIL IN CRITICAL AREAS OF EROSION	3.0
D.5 CONTROL OF FLOODS AND ESTABLISHMENT OF DRAINAGES	4.1
D.6 EDUCATION, SANITATION AND ENVIRONMENTAL ANALYSIS	0.1
D.6.1 ECOLOGICAL PROMOTIONS BY MEANS OF PROMOTERS AND EXTENSION AGENTS	0.04
D.6.2 ECOLOGICAL SANITATION IN DEPRIVED AREAS OF NRP	0.06

## **D. ENVIRONMENT**

### **PROJECT PROFILE SUMMARY D.1**

**PROJECT NAME:** PROTECTION AND MANAGEMENT OF WILDLIFE IN TEN AREAS OF THE NATIONAL RECONSTRUCTION PLAN.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, Renewable Natural Resources Center (CENREN), and non governmental organizations (ONGS).

**DESCRIPTION:** The project consists of restoring and conserving wildlife within areas located in PRN territory. The activities include the propagation of wild flora for the management of species useful to man and the management of fauna species of economic importance, and promoting communal participation and rational use. The project also includes aspects that assure the control of these activities, such as the fencing of each of the areas, the construction of basic infrastructure and the use of vigilance.

**OBJECTIVES:**

- To protect, restore, and generally benefit, in a sustainable manner, the area and the existing resources.
- To create the correct appreciation natural resources.
- To generate employment and income opportunities.

**EXECUTION TERM:** 5 Years

**LOCATION:** Areas of the National Reconstruction Plan.

**ESTIMATED COST:** US \$ 2.3 million

## PROJECT PROFILE SUMMARY D.2

**PROJECT NAME:** ESTABLISHMENT OF COMMUNITY NURSERIES IN MUNICIPALITIES OF THE NATIONAL RECONSTRUCTION PLAN.

**EXECUTIVE UNIT:** MINISTRY OF AGRICULTURE AND LIVESTOCK, NATIONAL CENTER OF RENEWABLE NATURAL RESOURCES (CENREN).

**DESCRIPTION:** The project consists in establishing 2.000 nurseries in the communities of PRN municipalities. For the project's start up the community will be organized for active participation, teaching them to value the importance of the tree as a useful element within the agricultural development. CENREN will technically and logistically assist in the project's development.

**OBJECTIVES:** To contribute in forest development in the country.

To make the population aware of the tree as a useful element within the agro-forestall development of the country.

To generate employment and income sources in the zones.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of PRN.

**ESTIMATED COST:** US \$ 1.1 million.

## PROJECT PROFILE SUMMARY D.3

<b>PROJECT NAME:</b>	<b>REFORESTATION OF THE NATIONAL RECONSTRUCTION ZONES</b>
<b>EXECUTING UNIT:</b>	<b>Ministry of Agriculture and Livestock, National Renewable Natural Resources Center (CENREN) and non governmental organizations (ONGS)</b>
<b>DESCRIPTION:</b>	<b>The project consists of the reforestation, over a period of five year of national or private lands. The latter would eligible for existing forestation incentives. The areas for implementation will be the PRN communities. For the execution of this project the following stages have been included: planting and maintaining during 5 years, also activities that will demand field and technical personnel.</b>
<b>OBJECTIVES:</b>	<b>To increment forest areas.</b> <b>To protect land for erosion.</b> <b>To improve the ecological system.</b> <b>To increase the water strata.</b> <b>To generate employment in defined zones.</b>
<b>EXECUTION TERM:</b>	<b>5 Years</b>
<b>LOCATION:</b>	<b>109 NRP's target municipalities.</b>
<b>ESTIMATED COST:</b>	<b>US\$ 5.0 million</b>

**PROJECT PROFILE SUMMARY D.4**

**PROJECT NAME:** CONSERVATION OF SOIL IN CRITICAL EROSION AREAS

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, Renewable Natural Resources Center (CENREN).

**DESCRIPTION:** The project consists of the protection of 8,200 Has. with conservation works; 4,000 Has. with earthworks on semi-flat land; 2,200 Has. with slope drains on land with steep slopes; and 2,000 Has. with stone barriers on degraded and rocky soil.

**OBJECTIVES:**

- To improve environmental conditions.
- To enhance rain water infiltration to enrich water sources.
- To reduce the silting of hydroelectric dams.

**EXECUTION TERM:** 5 Years

**LOCATION:** 62 Municipalities of nine Departments of the PRN

**ESTIMATED COST:** US \$ 3.0 million

## PROJECT PROFILE SUMMARY D.6.1

**PROJECT NAME:** ECOLOGY PROMOTION BY MEANS OF PROMOTERS AND EXTENSION AGENTS.

**EXECUTIVE UNIT:** National Environment Secretariat (SEMA)

**DESCRIPTION:** The project consists of creating awareness and promoting ecological values in promotion personnel, and extending to the public and private sector that awareness in municipalities of the National Reconstruction Plan by means of motivating sessions and imparting basic ecological knowledge i.e., ecological recovery, soil conservation, forestation, promotion of communal ecology, etc. These events will have the participation of an average of thirty persons.

**OBJECTIVES:** To actively involve promoters and their collaborators in ecology work.

To improve the quality of life of residents of the area of project influence.

**EXECUTION TERM:** 5 Years

**LOCATION:** PRN Municipalities in the Departments of San Miguel, La Union, Usulután, Cabanas, San Vicente, La Paz, Morazan, and Chalatenango

**ESTIMATED COST:** US \$ 0.04 million

## PROJECT PROFILE SUMMARY D.5

**PROJECT NAME:** FLOODS CONTROL AND ESTABLISHMENT OF DRAINAGE IN NATIONAL RECONSTRUCTION ZONES.

**EXECUTIVE UNIT:** Ministry of Agriculture and Livestock, National Administration of Irrigation and Drainage.

**DESCRIPTION:** This project includes the construction earthworks, amplification and cleaning of river beds, construction of transversal dams, improvement of natural river beds, etc., with the aim of augmenting the capacity of these in order to avoid overflowing that affects lowlands near rivers. The project will permit protection against flooding for 5,000 Has. of farming land.

**OBJECTIVES:**

- To protect 5,000 Has. of farm land top soil.
- To generate sources of work and income for the residents of the area.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of the Departments of Chalatenango, La Paz, Usulután, San Miguel and San Vicente included in the PRN.

**ESTIMATED COST:** US \$ 4.1 million

## PROJECT PROFILE SUMMARY D.6.2

**PROJECT NAME:** ECOLOGICAL SANITATION IN ECONOMICALLY DEPRIVED PRN ZONES.

**EXECUTIVE UNIT:** National Environment Secretariat (SEMA)

**DESCRIPTION:** The project consists of equipping necessary infrastructure in order to develop a model pilot program applicable to the basic adjustments of human settlements, and relocated in PRN zones. The development of the project will be carried out by means of the following stages: diagnosis of the situation, prioritizing the problems, design of the works, and execution of the works of adjustments and equipping.

**OBJECTIVES:**

- To improve the quality of life of the residents.
- To reduce mortality and morbidity rates from diarrhea illnesses.
- To improve environmental sanitation and personal hygiene.

**EXECUTION TERM:** 1 Year

**LOCATION:** PRN Municipalities, selecting those that according to a diagnosis present the most critical situations.

**ESTIMATED COST:** US \$ 0.06 million

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**OTHER PROJECTS, NOT INCLUDED IN  
FINANCIAL NEEDS TABLE**

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## Summary Table: Other Projects, not included in Financial Needs Table

OTHER PROJECTS, NOT INCLUDED IN THE DEMAND TABLE	
PROGRAM/PROJECT	AMOUNT US\$ MILL.
HOUSING PROGRAM FOR THE NRP PLAN COMMUNITIES	8.6
INTEGRAL DEVELOPMENT FOR COMMUNITIES WITHIN NRP	6.1
INTEGRAL SOCIO-ECONOMIC REACTIVATION FOR THE EASTERN REGION	6.7
PROGRAM OF INTEGRAL DEVELOPMENT FOR RETURNING FAMILIES	2.1
REHABILITATION OF POTABLE WATER AQUEDUCTS AND THE SANITATION OF RURAL ZONES OF THE NRP	9.7
PENSIONS FOR WAR INJURED PERSONS IN ZONES HIGHLY AFFECTED BY THE CONFLICT	12.9
INTEGRAL ASSISTANCE AND REHABILITATION FOR WAR INJURED AND HANDICAPPED PERSONS AND PENSIONS FOR THE WAR INJURED	2.1
PRODUCTIVE CAPACITY OF SMALL FARMERS	0.7
<b>TOTAL</b>	<b>48.9</b>

# OTHER PROJECTS, NOT INCLUDED IN FINANCIAL NEEDS TABLE

## PROJECT PROFILE SUMMARY

PROJECT NAME:	HOUSING PROGRAM FOR THE NATIONAL RECONSTRUCTION PLAN COMMUNITIES.
EXECUTIVE UNIT:	Salvadoran Foundation for the Development of Minimum Housing. (FUNDASAL)
DESCRIPTION:	The program consists of the implementation of eight housing projects for 3,190 families in PRN communities. The projects are designed to construct of homes with materials made by the same communities, such as cement block and cement roofing tile; these will be bought from the same communities at market prices with the objective of generating general income.
OBJECTIVES:	To provide decent housing for displaced and repatriated persons
EXECUTION TERM:	5 Years
LOCATION:	Municipalities of PRN
ESTIMATED COST:	US \$ 8.6 million

## PROJECT PROFILE SUMMARY

PROJECT NAME:	INTEGRAL DEVELOPMENT PROGRAM FOR COMMUNITIES WITHIN THE FRAMEWORK OF THE NATIONAL RECONSTRUCTION PLAN.
EXECUTIVE UNIT:	Committee of Integration and Reconstruction for El Salvador (CIRES)
DESCRIPTION:	<p>This program consists of the realization of necessary activities for the integrated development of the communities located in the PRN municipalities. The beneficiaries of this program will be the displaced, the repatriated and the demobilized.</p> <p>The areas of attention of this project will be: housing, farming and ecology, farming and small business credit, health and nutrition.</p>
OBJECTIVES:	<p>To improve the living conditions of the target population by providing them with conditions that will integrate them socially and economically.</p> <p>To improve environmental conditions.</p> <p>To provide credit through Community Banks, thereby facilitating the development of productive activities.</p> <p>To develop health and training activities.</p>
EXECUTION TERM:	5 Years
LOCATION:	Municipalities of PRN
ESTIMATED COST:	US \$ 6.1 million

## **PROJECT PROFILE SUMMARY**

**PROJECT NAME:** PROGRAM OF RECONSTRUCTION AND INTEGRAL SOCIO-ECONOMIC REACTIVATION FOR THE EASTERN REGION OF EL SALVADOR.

**EXECUTIVE UNIT:** Coordinating Committee for the Economic Development of Eastern El Salvador (COMCORDE)

**DESCRIPTION:** The project consists of supporting, with the concept of an industrial culture, the groups of ex-combatants of the Armed Forces and the FMLN; as well as the displaced and repatriated populations. The project involves the development of the following activities: technical assistance for urban and rural communities, training, credit techniques, social action industrial liaison, and co-investment. These programs will be developed through a series of productive activities. In the development of the program of technical assistance, technological packages will be provided for the management and development of crops.

**OBJECTIVES:**

- To promote and facilitate the development of small businesses and to restore native values in communities of the PRN.
- To promote and facilitate the development of small business with low investment and quick return.
- To educate the target groups in the rational use and productive conservation of their natural resources.
- To support the construction of basic social infrastructure in order to provide better living conditions for the target communities.
- To identify and train communal leaders to organize the communities.

**EXECUTION TERM:** 5 Years

**LOCATION:** PRN Municipalities located in the eastern zone of El Salvador.

**ESTIMATED COST:** US \$ 6.7 million

## PROJECT PROFILE SUMMARY

**PROJECT NAME:** PROGRAM OF INTEGRAL DEVELOPMENT FOR RETURNING FAMILIES.

**EXECUTIVE UNIT:** Salvadoran Association for Integral Support (ASAI)

**DESCRIPTION:** The program covers the implementation of nine projects directed toward the municipalities of the PRN by means of which the integral development will be fostered. The program includes the establishment maternal-infant homes, productive training, progressive housing, farming and small business credit, and Communal Banks.

**OBJECTIVES:**

- To train the communities in the early promotion and stimulation of children.
- To facilitate access to housing for displaced and repatriated families.
- To promote production by means of credit to small businesses and farming activities.

**EXECUTION TERM:** 5 Years

**LOCATION:** Communities of the PRN municipalities

**ESTIMATED COST:** US \$ 2.1 million

## PROJECT PROFILE SUMMARY

**PROJECT NAME:** REHABILITATION OF POTABLE WATER AQUEDUCTS AND THE SANITATION OF RURAL ZONES INCLUDED IN THE NATIONAL RECONSTRUCTION PLAN.

**EXECUTIVE UNIT:** National Plan of Rural Basic Sanitation (PLANSABAR)/ Ministry of Public Health

**DESCRIPTION:** The project comprises the rehabilitation of 119 drinking water projects which are deteriorated due to lack of maintenance and latrinezation. The activities to be realized within this program include: substitution of tubes in lines with aqueducts, impellment and distribution, suction tanks and storage, perforation of wells, replacement of pumping equipment and electric substations, etc. Paralleled to these projects latrinization will be executed.

**OBJECTIVES:**

- To support the process of development in the rural area of the country by means of the betterment of sanitary conditions and by of basic sanitation and communal education activities.
- To make available to the target population a sure supply of water whose characteristics meet the established norms of quality.
- To promote the use of latrines that permit proper disposal of human excrement, thereby avoiding the propagation of illness.
- To increase to coverage potable water services and letrinzation in the rural areas.
- To reduce gastrointestinal illnesses related to basic sanitation, the primary cause of sickness and mortality in the country.

**EXECUTION TERM:** 5 Years

**LOCATION:** Municipalities of the PRN

**ESTIMATED COST:** US \$ 9.7 million

## PROJECT PROFILE SUMMARY

**PROJECT NAME:** PENSIONS FOR WAR INJURED PERSONS IN ZONES HIGHLY AFFECTED BY THE CONFLICT.

**EXECUTIVE UNIT:** SALVADORAN ASSOCIATION 23 OF FEBRUARY FOR THE WAR INJURED AND HANDICAPPED (ASALDIG 23-02).

**DESCRIPTION:** Give attention to war injured, undergoing physical, psychological and labor rehabilitation with an economic pension to cover their basic needs and those of their families. The coverture for this project is estimated in 3.500 direct beneficiaries. The amount of the pension to be provided is US\$187.5.

**OBJECTIVES:** That the war injured undergoing physical, psychological and labor rehabilitation, may cover their basic needs and those of their families.

**EXECUTION TERM:** 5 Years

**LOCATION:** In all the national territory.

**ESTIMATED COST:** US \$ 12.9 million.

## **PROJECT PROFILE SUMMARY**

**PROJECT NAME:** INTEGRAL ASSISTANCE AND REHABILITATION FOR WAR INJURED AND HANDICAPPED PERSONS IN THE ZONES AFFECTED BY THE WAR AND PENSIONS FOR THE WAR INJURED.

**EXECUTIVE UNIT:** SALVADORAN ASSOCIATION 23 OF FEBRUARY FOR WAR INJURED AND HANDICAPPED PERSONS (ASALDIG 23-02)

**DESCRIPTION:** The project consists in the integral rehabilitation of those injured and handicapped by the war, residing in geographic zones of the National Reconstruction Plan. The areas of attention are: Physical rehabilitation, psychological rehabilitation and socio-productive rehabilitation. The project consider the provision of equipment and materials as well as the necessary training of the personnel in charge of the rehabilitation.

**OBJECTIVES:**

- To organize and implement rehabilitation services to immediately assist the handicapped population.
- To achieve the socio-productive integration of injured and physically handicapped persons.
- To improve the socio-economic situation of injured and physically handicapped persons.

**EXECUTION TERM:** 3 Years

**LOCATION:** In all the national territory.

**ESTIMATED COST:** US \$ 2.1 million.

## **PROJECT PROFILE SUMMARY**

**PROJECT NAME:** PRODUCTIVE CAPACITY OF SMALL FARMERS.

**EXECUTIVE UNIT:** SALVADORAN FOUNDATION FOR AGRICULTURAL TRAINING AND RURAL DEVELOPMENT (CONSALCYDER).

**DESCRIPTION:** The program comprises the development of training courses directed to improve the production and diversification levels of small farmers in the municipalities of the National Reconstruction Plan.

**OBJECTIVES:** To improve the productivity of small farmers in the municipalities of the PRN.  
To improve income levels of small farmers residing in the municipalities of the PRN.

**EXECUTION TERM:** 1 Year

**LOCATION:** Municipalities of the PRN.

**ESTIMATED COST:** US \$ 0.7 million.