

PN-ACR-047
86989

LOCAL DEVELOPMENT II URBAN PROJECT

Submitted to

USAID / CAIRO

Submitted by

WILBUR SMITH ASSOCIATES

in association with

PUBLIC ADMINISTRATION SERVICE
DEVELOPMENT CONSULTING OFFICE

DELOITTE AND TOUCHE
ENGINEERING AND GEOLOGICAL
CONSULTING OFFICE

LDII - URBAN

PROJECT TRACKING SYSTEM

JUNE 20, 1991

LDII - URBAN PROJECT TRACKING SYSTEM

SYSTEM BACKGROUND, NUS - LDII

The automated Project Tracking System (PTS) was originally developed during the Neighborhood Urban Services project to monitor the infrastructure projects for which USAID block grant funds were disbursed. During LDII the system was enhanced with an Arabic user interface and was deployed in the governorates as the first application in the new MIS centers. Governorate staff were trained to enter data and maintain the system, and a set of reporting procedures was coordinated between the planning and follow-up departments of the governorate, the MIS centers, and the TA contractor. The complexity of the system and the reporting detail have grown continuously throughout NUS and LDII. Ongoing technical assistance from the MIS and BSDS project teams is required to maintain the quality of the information system.

PROJECT TRACKING AND REPORTING

The project tracking system is in fact a combination of manual paper and automated systems all working together to provide LDII Urban with information vital to the management of the project as a whole and each sub-project. It combines requirements of the investment planning process, ongoing technical assistance, and progress reporting to USAID and governorate management. Tracing the process through its annual cycle is the best way to understand the relationships between the systems which comprise it:

- 1) The project tracking process begins when the final LDII Urban investment plan is approved. Final investment plan data for each governorate is entered in the Project Tracking computer System (PTS). This occurs at both in the MIS centers and in the parallel English system maintained by the project office.
- 2) Form 3 worksheets are completed by District Planning and Follow-up field staff for each sub-project on a monthly basis. These sheets contain engineering and financial data related to the project and are the primary monitoring tool.
- 3) Completed Form 3's are forwarded to the governorate planning and follow-up department for review, after which they are then sent to MIS for entry into the Project Tracking computer System.
- 4) From the updated computer data, forms 13 (financial data) and 14 (engineering data) are generated for each project. These reports are verified and corrected by the planning and follow-up department to insure the accuracy of the database.
- 5) A set of final form 13's and 14's is sent to the LDII Urban project office for entry into a parallel english system maintained by the contractor. Management reports generated by this parallel system are used for technical assistance by the BSDS team.

6) On a quarterly basis, each MIS center generates management reports including Table 1, Table of Transfers, and graphical reports. These are reviewed and approved by the planning and follow-up director and the general secretary of the governorate.

7) Copies of the management reports are forwarded by each governorate to the Cairo planning and follow-up department and the LDII Urban project office. The Cairo planning and follow-up department then forwards a complete set of reports for all six governorates to USAID/IT.

8) The LDII Urban TA staff compare the management reports received from the governorate with similar reports generated by their parallel English system. After verifying the accuracy of the governorate system, a set of consolidated reports is generated in English for transmittal to USAID/LAD and inclusion in the contractor's Quarterly Progress Report.

INSTITUTIONALIZATION

The institutional objectives of LDII require that the contractors offload ongoing responsibility for sub-project monitoring to their GOE counterparts. The Urban program began this process two years ago when a fully bilingual Project Tracking computer System was first installed in each governorate. With the help of field TA from BSDS, the governorates began in earnest to monitor and report their own sub-project status. Since then the effort to institutionalize has continued. Formal lines of reporting have been shifted from the LDII Urban project office to the GOE. Cairo governorate is now used as a clearing house for the urban governorates through which reports are transmitted directly to USAID without contractor intervention. This has been facilitated by special enhancements to the automated Tracking System which permit reporting in English from the native arabic system installed in the GOE.

The project office continues to maintain a parallel computer Tracking System in the project office for several reasons. First, it provides a mechanism for verifying the accuracy of the governorate data gathering efforts. Second, it provides instant ad-hoc reporting capabilities in the project office to support TA efforts with accurate information. Third, it allows consolidation of data for the six governorate for periodic reporting purposes, transmittal to USAID, and for comparative analysis. The parallel tracking system could be dismantled and progress reporting would continue to USAID directly from the governorates with good accuracy. The institutionalization of project monitoring in the GOE is probably assisted by the parallel system which puts pressure on the GOE to maintain their own systems carefully.

Ongoing efforts are planned for the remainder of LDII to further the institutionalization of project reporting in the GOE. A key element of this is the migration of the project tracking computer system to the planning and follow-up departments in each governorate. By so doing the liaising activity between the MIS center and the Planning and follow-up departments will be reduced to simple problem solving and occasional training. The Planning department will maintain the Tracking System data itself, and will receive immediate benefits from the ad-hoc query capabilities of the system much as the project office does now. In addition, the timeliness of data entry and reporting will be improved.

Additionally, placing the automated system in the planning department will provide a computer platform for the implementation of other related systems.

INTEGRATION OF PTS WITH OTHER SYSTEMS

The Project Tracking process is integrally related to the processes of investment planning and sub-project rating. Both of these additional processes have been successfully automated in pilot governorates with arabic software. Both processes are performed manually by the planning departments and should be integrated with the functioning of the Tracking System which shares much of the same data. In addition, the tracking system should be expanded to include projects with funding sources other than USAID block grants. These systems working together in the planning and follow-up departments will bring real project management to the GOE in a desirable and sustainable manner. We hope to accomplish this in the remainder of LDII.

INTEGRATION OF URBAN AND PROVINCIAL SUB-PROJECT TRACKING - LDIII

The Urban and Provincial LDII projects have very similar functional mandates, yet have evolved very different information systems to support them. Major reasons for this relate to the geographic areas in which the sub-projects are dispersed, the types of reporting required by USAID, and different sub-project classification methods used respectively by Urban and Provincial. All of these requirements have evolved over time and the systems which fulfill them have undergone similar evolution, each in a unique direction. Even the software used to accomplish the automation is different. For these reasons, it is impractical to expect one or the other system to adequately monitor the other's sub-projects without major revision. It is much more practical to evaluate the capabilities of both systems, settle on a unified set of requirements, and initiate a concise system development effort to automate them.

FIELD STATUS WORKSHEET

FORM 3

MANAGEMENT FINANCIAL

PROFILE - FORM 13

LOCAL DEVELOPMENT II
URBAN PROJECT

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Page No. : 1

Management - Financial Profile
Form 13 - GOE FY 89/90

As of : 30/04/91

Governorate : ALEXANDRIA
District : EASTERN

Form B

Project Code	Project Name and Address	Project Sector	Initial Allocation	Current Allocation	Retained by USAID	Contract cost	Funds Spent	% Funds Spent	Form 1 Signed Date
90-2-01-1-02-01	PROCUREMENT OF 2 PICKUPS FOR THE PROJECT DEPARTMENT	VEHICLE MAINTENANCE GARAGES UPGRADING	70000	70000	0	60000	57728	82	06/11/90
90-2-01-1-02-02	NEW GARAGE (NEW SITE) COMPLETION OF EQUIPMENT	VEHICLE MAINTENANCE GARAGES UPGRADING	90000	90000	0	87808	28043	31	14/30/90
90-2-01-1-02-03	PROCUREMENT OF SPARE PARTS AND VEHICLE REPAIR	VEHICLE MAINTENANCE GARAGES UPGRADING	160000	160000	0	110062	160000	100	14/08/90
90-2-01-2-11-01	IBN FERNAS, IBN ZINA, KANANATY AND EL DABY STREET PAVING AT MOSTAFA KAMEL, FLEMING	INFRASTRUCTURE/UTILITIES PAVING	85000	85000	0	90896	19676	23	15/07/90
90-2-01-2-11-02	BRANCHES FROM TAKEY EL DIN EL TABRIZY, BA REESH BEY, IBN HANY, L. MORSALEEN EL AMFIC	INFRASTRUCTURE/UTILITIES PAVING	130000	130000	0	147972	101663	78	30/10/90
90-2-01-2-11-03	GAMILA BOHRAID BRANCHES (MAHMOUD EL KANSHO SHY ST., SOHAYA CHAKR ST., AHMED REYAD T	INFRASTRUCTURE/UTILITIES PAVING	160000	160000	0	182058	100680	62	30/10/90
90-2-01-2-11-04	ARD NAGEER EGHANJAR AND SILEM EGHANJAR STREET PAVING	INFRASTRUCTURE/UTILITIES PAVING	80000	80000	0	90106	79654	99	30/10/90
90-2-01-2-11-05	BRANCHES FROM EL SHERKIA EL ARABIA TO GAMILA BOHRAID AND SALH EL DIN, STREET PAVING	INFRASTRUCTURE/UTILITIES PAVING	95000	95000	0	108271	86823	91	30/10/90
90-2-01-2-11-06	ON BOTH SIDES OF MOSTAFA KAMEL ST., FROM MEHATEY EL SOUH TO L. BAKH SQUARE AHMED	INFRASTRUCTURE/UTILITIES PAVING	90000	90000	0	95400	43014	47	21/02/90
90-2-01-2-11-07	STREET FROM HOSNA MAHMOUD ABDALLA TO EL WEDA BYTARIYA CLINICASSIS II, STREET PAVING	INFRASTRUCTURE/UTILITIES PAVING	15000	15000	0	14952	14980	99	21/08/90
90-2-01-2-10-01	SHOTS STATION MOSTAFA NAZEY, TAREK EL KASRYA, SQUARE BEHIND DASHWAY ST. AND ARD T	INFRASTRUCTURE/UTILITIES STREET LIGHTING	39000	39000	0	42906	39000	100	15/02/90
90-2-01-2-10-02	EL KOSAHY AND ARD EL ROZ STREET LIGHTING (INSTALL. AND CORD WORK)	INFRASTRUCTURE/UTILITIES STREET LIGHTING	28000	24271	0	20992	24271	100	15/03/90
90-2-01-2-10-03	EZBET SEKANA AND ABDEL FATAH EL SHESHAWY STREET, STREET LIGHTING (INSTALLATION AND	INFRASTRUCTURE/UTILITIES STREET LIGHTING	25000	25000	0	24779	25000	100	26/05/90
90-2-01-2-10-04	EL MAHRASA EL GEDIDA AREA AND EL PAMEL EL MERY STREET LIGHTING / INSTALLATION AND	INFRASTRUCTURE/UTILITIES STREET LIGHTING	30000	33000	0	29382	29022	86	20/05/90

LOCAL DEVELOPMENT II
URBAN PROJECT

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Page No. : 2

Management - Financial Profile
Form 13 - GDE FY 89/90

As of : 30/04/91

Governorate : ALEXANDRIA
District : EASTERN

Project Code	Project Name and Address	Project Sector	Initial Allocation	Current Allocation	Retained by USAID	Contract Cost	Funds Spent	% Funds Spent	Form 1 Signed Date
90-2-01-2-31-01	DISTRICT WIDE, PROCUREMENT OF DESKS AND CHAIRS	EDUCATION CLASSROOMS	40000	40000	0	39990	19995	49	21/10/90
90-2-01-2-32-01	EL GEEL EL BEDEED SCHOOL, CONSTRUCTION OF F.W.C.S UNITS	EDUCATION W.C.'s	30000	20000	0	19816	17663	89	02/06/90
90-2-01-2-42-01	PEDIATRIC PUBLIC HOSPITAL AT EL RAMEL (W ENGET STREET PROCUREMENT OF MEDICAL EQUI	PUBLIC HEALTH HOSPITALS	40000	40000	0	37813	37822	94	14/02/90
Total Number of Projects 10			1295000	1291128	0	1309746	922739	0	
Total Initial Allocation					1,349,780				
Total Bank Interest					64,411				
Transfer from Contractors Penalties					127				
Total Available Funds					1,414,318				
Total Current Allocation					1,291,128				
Total Contingency					123,190				

Date of Deposit : 06/06/90
Date of Final Accounting : / /

***** End of Report *****

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برنامج التنمية المحلية
مفروعات التنمية الحضرية
.....

رسم الملحق : 1

توزيع النسخ : 11/0/20

طريق المضافة لمدينة
مواقع 12 نقطة محلية 11/0/11
.....

محافظة : الإكندرية
حسب : الشركة

رقم الوثيقة بموجب	رقم اللائحة	إجمالي اللائحة	تكلفة اللائحة	محمول في الوكالة الدولية	الائتمار المبني	الائتمار المبني	نوع المشروع	اسم و عنوان المشروع	كود المشروع
11/0/06	87	5778	7000	0	7000	7000	مباني مدات تطوير مركز مبانى مد	شراء 2 سيارة بيه ايا	11-06-01
11/0/08	81	2203	2203	0	9000	9000	مباني مدات تطوير ريف مبانى مد	استكمال شراء مد C وتطويرات لخارج تعهد	11-08-01
11/0/09	100	15000	11203	0	16000	16000	مباني مدات تطوير مركز مبانى مد	شراء قطع غير واصلح	11-09-01
11/0/11	77	1937	9000	0	15000	15000	بنية أساسية خدمات التعمد	رمد مفرقات ترابية من شارع مفضل كس كفصح وتوصلات بينهم	11-11-01
11/0/20	78	10333	19337	0	12000	12000	بنية أساسية خدمات التعمد	رمد الشوارع والمطرق ضمن تطويرات الشوارع شارع مفضل كامل	11-20-01
11/0/20	73	10000	12000	0	16000	16000	بنية أساسية خدمات التعمد	رمد مفرقات حبيسة وخريد ومفرقات شارع التركة الترابية الترابية تحت التحسين	11-20-02
11/0/20	91	2350	9000	0	8000	8000	بنية أساسية خدمات التعمد	رمد ارض حيد مكنور وسيد مكنور الترابية	11-20-03
11/0/20	91	8777	10000	0	9500	9500	بنية أساسية خدمات التعمد	رمد الشوارع والمطرق ضمن في تركة ترابية	11-20-04
11/0/21	83	3200	5000	0	9000	9000	بنية أساسية خدمات التعمد	رمد الشوارع الترابية ضمن حريق مفلوكم	11-21-01
11/0/21	91	1250	1250	0	1000	1000	بنية أساسية خدمات التعمد	رمد في الشارع من حصة بعد سدانة حتى الوحدة البيوتية في اوال الخدمات بانيه	11-21-02
11/0/15	100	23000	2700	0	28000	28000	بنية أساسية خدمات التعمد	إعادة ماصة كس على مفضل جديد - اعادة ارباب التعمد البيوتية - اعادة التعمد عند في - مطول	11-15-01
11/0/15	100	23771	2000	0	27771	28000	بنية أساسية خدمات التعمد	استكمال اعادة منطقة المقدم وارض تومر	11-15-02
11/0/20	100	25000	25775	0	25000	25000	بنية أساسية خدمات التعمد	إعادة ترميم مكنية في سد الملتاح التفتاح	11-20-03
11/0/20	91	2503	2503	0	2000	2000	بنية أساسية خدمات التعمد	إعادة منطقة لخروبة تعهد في ارض التعمد	11-20-04

برنامج التنمية المحلية
مشروعات التنمية الحضرية

تاريخ التقرير : 11/09/20

تقرير: متابعة المالية
نموذج 13 لسنة المالية 2019

رقم الملف : 2

محافظة : الاسكندرية
حسب : الشرق

تاريخ توقيع المشروع	الالتزام المخطط	الالتزام الفعلي	التكلفة الفعلية	محدود لدى الوكالة الدولية	الالتزام المخطط	الالتزام الفعلي	نطاق المشروع	اسم و عنوان المشروع	كود المشروع
01/10/20	59	1995	3990	0	5000	5000	تصميم الممول	شراء حقل للتدريس	01-01-01-01-01
01/06/20	22	1337	1487	0	2000	2000	تصميم دورة مياه لمشاة حفر	انشاء دورة مياه مدرسة الجين الجديد	01-01-01-01-01
01/08/19	94	3787	3787	0	5000	5000	محة عامة مستشفيات	شراء معدات واجهزة لمستشفى اطفال الرمل	01-01-01-01-01
		9239	17217	0	12000	12000	18	اجمالي المشاريع	

1329060 اجمالي الالتزام المخطط
75511 لواء الاسكندرية
377 مركز من مركزات المحافظة
141378 اجمالي الالتزام المخطط
1329060 اجمالي الالتزام المخطط
1329060 اجمالي الالتزام المخطط

تاريخ الاصدار : 01/09/20
تاريخ ملئ الحسا : / /

***** نهاية التقرير *****

MANAGEMENT ENGINEERING

PROFILE - FORM 14

LOCAL DEVELOPMENT II
URBAN PROJECT

Page No. : 1

As of : 30/04/91

Management - Engineering Profile
Form 14 - GOE FY 89/90

Governorate : ALEXANDRIA
District : EASTERN

Sub-Project Number	Sub-Project Title and Address	Service Sector	Type	Measure. Units (1) (2)	No. of Benef.	Contract Date	Siteover Date	Work Started	Completion Date Schedule - Actual	% of Comp.	Status	Remarks
90-2-01-1-82-01	PROCUREMENT OF 2 PICKUPS FOR THE PROJECT DEPARTMENT	VEHICLE MAINTENANCE GARAGES UPGRADING	E	EQUIP	100	06/11/90	06/11/90	06/11/90	26/12/90 12/10/90	100	COMPLETED	
90-2-01-1-82-02	NEW GARAGE (NEW SITE) COMPLETION OF EQUIPMENT	VEHICLE MAINTENANCE GARAGES UPGRADING	E	EQUIP	1000	14/08/90	14/08/90	14/08/90	13/05/90	30	IN PROGRES	
90-2-01-1-82-03	PROCUREMENT OF SPARE PARTS AND VEHICLE REPAIR	VEHICLE MAINTENANCE GARAGES UPGRADING	E	EQUIP	1000	14/08/90	14/08/90	14/08/90	13/05/90	100	IN PROGRES	
90-2-01-2-11-01	IBN FERNAS, IBN SINA, KANAWATY AND EL DASY STREET PAVING AT MOSTAFA KAMEL	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	16625	19/07/90	19/07/90	19/07/90	10/10/90	80	IN PROGRES	
90-2-01-2-11-02	BRANCHES FROM TAKEY EL DIN EL TABRIZY, DA REESH BEY, IBN HANY, L. MORSALEEN EL AMRIZ	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	16250	30/10/90	02/12/90	02/12/90	28/02/91	100	COMPLETED	
90-2-01-2-11-03	GAMILA BOHRAID BRANCHES (MAHMOUD ELKAMSHO SHY ST., SOMAYA OM AAR ST., AHMED REYAD T	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	20900	30/10/90	03/12/90		30/01/91	80	IN PROGRES	
90-2-01-2-11-04	ARD NAGEEB ESIKANDAR AND SELEM ESIKANDAR STREET PAVING	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	10000	30/10/90	03/12/90	03/12/90	30/01/91	100	COMPLETED	
90-2-01-2-11-05	BRANCHES FROM EL SHERKIA EL ARAGIA TO GAMILA BOHRAID AND SALK EL DIN. STREET PAVI	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	11875	30/10/90	03/12/90	03/12/90	30/01/91	100	COMPLETED	
90-2-01-2-11-06	ON BOTH SIDES OF MOSTAFA KAMEL ST., FROM MEHATEY EL SOUK TO L. SAMA SQUARE AHMED	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	11250	21/08/90	17/10/90	17/10/90	22/11/90 17/10/90	100	COMPLETED	
90-2-01-2-11-07	STREET FROM HOSNA MAHMOUD ABDALLA TO EL WEDA BYTARYA CLINICABSSIS II. STREET PAVI	INFRASTRUCTURE/UTILITIES PAVING	CE	m2	1875	21/08/90	17/10/90	17/10/90	16/07/91 26/01/91	100	COMPLETED	
90-2-01-2-13-01	SHOTS STATION MOSTAFA MAZEF, TAREK EL MASRYA, SQUARE BEHIND DASHWAY ST. AND ARD T	INFRASTRUCTURE/UTILITIES STREET LIGHTING	CE	L.m	18000	15/08/90	15/08/90	15/08/90	15/12/90 29/12/90	100	COMPLETED	
90-2-01-2-13-02	EL KOSAHY AND ARD EL ROZ STREET LIGHTING (INSTALL. AND CIVI WORK)	INFRASTRUCTURE/UTILITIES STREET LIGHTING	CE	L.m	16800	15/08/90	15/08/90	15/08/90	04/11/90 29/12/90	100	COMPLETED	
90-2-01-2-13-03	EZBET SEKENA AND ABDEL FATAH EL SHESHAHY STREET, STREET LIGHTING (INSTALLATION AND	INFRASTRUCTURE/UTILITIES STREET LIGHTING	CE	L.m	15000	20/09/90	25/05/90	29/05/90	25/12/90 01/12/90	100	COMPLETED	
90-2-01-2-13-04	EL MAHRASA EL GEDIDA AREA AND EL KAMEL EL MERY STREET LIGHTING (INSTALLATION AND	INFRASTRUCTURE/UTILITIES STREET LIGHTING	CE	L.m	18000	02/09/90	02/09/90	02/09/90	01/01/91 31/12/90	100	COMPLETED	

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LOCAL DEVELOPMENT II
URBAN PROJECT

Page No. : 2

As of : 30/04/91

Management - Engineering Profile
Form "A" - DOE FY 85/90

Governorate : ALEXANDRIA
District : EASTERN

Sub-Project Number	Sub-Project Title and Address	Service Sector	Type	Measure. Units (1) (2)	No. of Benef.	Contract Date	Siteover Date	Work Started	Completion Date Schedule - Actual	% of Comp.	Status	Remarks
90-2-01-2-01-01	DISTRICT WIDE. PROCUREMENT OF DESKS AND CHAIRS	EDUCATION CLASSROOMS	E	EQUIP	1000	21/10/90				100	COMPLETED	
90-2-01-2-03-01	EL DEEL EL BEDEI SCHOOL, CONSTRUCTION OF P.W.C.'S UNITS	EDUCATION P.W.C.'s	CE	P.W.C.'s	800	06/03/90	21/01/90	21/02/90	07/10/90 15/12/90	100	COMPLETED	
90-2-01-2-02-01	PEDIATRIC PUBLIC HOSPITAL AT EL RAHEL (IN ENGET STREET) PROCUREMENT OF MEDICAL EQUIP	PUBLIC HEALTH HOSPITALS	E	EQUIP	24000	14/08/90				65	IN PROGRES	
Total Beneficiaries :					177875							

***** End of Report *****

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TABLE OF TRANSFERS

LOCAL DEVELOPMENT II URBAN PROJECT

Page No. : 1

As of : 30/04/81

Financial Status of FY 1980

Governorate : ALEXANDRIA

	GOVERNORATE	EASTERN	MID-TOWN	WEST	AMREYA	MONTAZAH	GHORQA	TOTAL
USACD 80A Share	2,310,000	1,207,070	1,187,150	1,030,000	1,001,666	1,341,417	800,628	9,340,000
AFIC 80A Share	110,000	61,354	59,358	51,000	51,000	67,071	45,000	450,000
LOSF 80A Share	110,000	61,354	59,358	51,000	51,000	67,071	45,000	450,000
Initial Allocation	2,540,000	1,349,780	1,305,870	1,136,000	1,104,666	1,475,559	1,010,628	10,184,000
Total Residuals	0	0	0	0	0	0	0	0
Bank Interest	27,990	54,411	19,597	19,179	19,547	30,516	29,981	209,324
Tender Documents	0	0	0	0	1,000	0	2,700	4,699
Penalties	0	107	0	0	0	0	8,876	9,083
Total Revenues	28,990	64,538	19,597	19,179	21,547	30,516	40,361	217,012
Transfer from 81/80	90,097	0	150,394	0	0	19,100	6,559	259,050
Transfer from 80/80	480	0	60,919	0	0	0	0	69,409
Total Transfer from	90,577	0	210,313	0	0	19,100	6,559	327,549
Total Transfer to	0	0	0	0	0	0	0	0
Return to USACD	200,000	0	0	0	0	0	0	200,000
Available Funds	1,800,570	1,414,318	1,544,741	1,150,447	1,086,409	1,520,170	1,016,641	9,890,500
Disbursement	1,100,764	800,700	1,041,000	770,100	697,700	1,000,000	747,161	8,129,374
Percentage Short	84	59	70	50	40	39	70	60
Current Allocation	1,710,767	1,291,128	1,394,110	1,087,347	1,004,070	1,374,034	1,011,801	9,048,514
Contingency	110,772	123,190	150,631	63,100	181,151	146,147	47,840	346,010

***** End of Report *****

BEST AVAILABLE COPY

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مشروع التنمية المحلية - حفر ٢

تاريخ التقرير : ١٧/٥/٢٠

رقم الملحق : ١

طريق التحولات لخدمة الناحية ٢٠

محافظة : الإكروتية

المحافظة	القرى	رقم	الناحية	المنطقة	الحفرة	اجمالي
حصة المونة 2%	٢٣١٠٠٠	١١٨٧١٥٥	١١٨٧١٥٥	١٢٣١٥٧	١٢٣١٥٧	١٢٣١٥٧
حصة التخطيط 25	١١٥٥٠٠	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢
حصة الخدمات 25	١١٥٥٠٠	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢	٥١٧٠٢
الاتحاد الآس	٢٥٤١٠٠٠	١٢٣١٥٧	١٢٣١٥٧	١٢٣١٥٧	١٢٣١٥٧	١٢٣١٥٧
اجمالي القوافل	.	.	.	.	.	.
قوافل الماء	٢٢٤٨٢	١١٥٧٧	١١٥٧٧	١١٥٧٧	١١٥٧٧	١١٥٧٧
كرواسات الكهرباء	.	.	.	.	.	.
قوافل التخزين	.	١٣٧	.	.	.	١٣٧
اجمالي الايوانات	٢٢٤٨٢	١١٥٧٧	١١٥٧٧	١١٥٧٧	١١٥٧٧	١١٥٧٧
مرحل من A/A	٤٦٠٧٧	١٥٠٢٤	.	.	١٥٠٢٤	١٥٠٢٤
مرحل من A/A	١٦٥	٢١١٧٤	.	.	٢١١٧٤	٢١١٧٤
اجمالي تعويضات من	٤٦٥٤٢	٢١١٧٣	.	.	٢١١٧٣	٢١١٧٣
اجمالي تعويضات الى	.	.	.	.	.	.
محتوز لدى المصونة	٤٦٥٠٠	.	.	.	.	٤٦٥٠٠
الاتحاد المنتج	١٢٣٥٥٧٥	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١
البنسنت	١١٧٧٧٤٥	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١
سعة الاطلاق	٦٤	٧٤	٧٤	٧٤	٧٤	٧٤
الاتحاد المنتج	١١٧٥٧٧٧	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١
الاتحاد فاسي	١١٧٧٧٤٠	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١	١٤٤٤٧٤١

نهاية التقرير

INVESTMENT PLAN STATUS

TABLE 1

LOCAL DEVELOPMENT II
URBAN PROJECT

Page No. : 1

As of : 30/04/91

Investment Plan Status
Table 1

Governorate : ALEXANDRIA

District	LD II - FY 1987						LD II - FY 1988						LD II - FY 1989						LD II - FY 1990					
	Construction			Financial			Construction			Financial			Construction			Financial			Construction			Financial		
	Total No. of Projects Started	Projects	% of Net Expend.	Total Allocation	% of Funds Spent	Total No. of Projects Started	Projects	% of Net Expend.	Total Allocation	% of Funds Spent	Total No. of Projects Started	Projects	% of Net Expend.	Total Allocation	% of Funds Spent	Total No. of Projects Started	Projects	% of Net Expend.	Total Allocation	% of Funds Spent				
GOVERNORATE	8	0	100	1,966,466	100	10	0	99	2,844,426	100	11	0	100	907,411	100	14	0	70	1,826,575	64				
EASTERN	7	0	100	956,460	100	27	0	99	1,024,737	100	27	0	99	1,464,029	90	18	0	91	1,474,318	69				
MID-TOWN	9	0	100	284,780	100	17	0	100	1,334,846	100	18	0	100	1,279,34	100	24	0	91	1,544,741	78				
WEST	7	0	100	260,578	100	27	0	100	1,229,227	100	17	0	94	1,216,077	99	14	0	60	1,150,447	58				
AMPIYA	24	0	100	716,674	100	26	0	100	1,368,706	100	23	0	100	1,606,602	96	22	0	69	1,366,429	48				
MONTAZA-	7	0	100	269,790	100	24	0	100	1,469,492	100	16	0	92	1,473,933	94	16	0	76	1,526,176	82				
GHIZA	4	0	100	191,278	100	18	0	100	1,234,516	100	16	0	96	1,070,621	89	21	0	25	1,039,241	70				
Grand Total:	66	0	100	4,076,369	100	149	0	99	10,476,264	100	132	0	98	8,878,951	94	128	0	77	9,892,526	68				

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LOCAL DEVELOPMENT II
 URBAN PROJECT
 =====
 Investment Plan Status
 Table 1
 =====

Page No. : 2

As of : 30/04/81

Governorate : ALEXANDRIA

Total LD II Program					
District	Constructor			Financia?	
	Total No. of Projects	Not Started	% of Projects inclim.	Total Net Allocation	% of Funds Spent
GOVERNORATE	43	0	92	7,255,827	90
EASTERN	76	0	96	4,426,522	87
MID-TOWN	68	0	97	4,440,520	92
WEST	65	0	87	3,826,166	84
AMPEYA	101	0	90	4,959,280	84
MONTADAH	61	0	92	4,700,402	92
GOMPO	56	0	94	3,558,267	88
Grand Total	475	0	93	35,269,910	88

***** End of Report *****

Director of Planning & Follow-up _____

General Secretary _____

برنامج التنمية المحلية
مقروفاً بالتنمية الحضرية
.....

تاريخ التقرير : 01/03/2009

رقم الملف : 1

لدراسة الحظوة الاجتماعية
في
.....

محافظة : الإكادير

البلدية (1)		البلدية (2)		البلدية (3)		البلدية (4)		الحظوة
بيانات مالية	بيانات إحصائية							
مجموع نسبة تمويل الحظوة								
100	100	100	100	100	100	100	100	المدالفة
70	100	100	100	100	100	100	100	الغزوق
78	100	100	100	100	100	100	100	وسيط
78	100	100	100	100	100	100	100	غسبر
84	100	100	100	100	100	100	100	العابرية
84	100	100	100	100	100	100	100	المنيرة
70	100	100	100	100	100	100	100	الحمرية
74	100	100	100	100	100	100	100	الإجمالي

2009

برنامج التنمية المحلية :
مخرجات التنمية الحضرية
.....

تاريخ التقرير : 11/01/20

تقرير الخطة : الاستثمارية
مسود 1
.....

رقم الملف : 2

محافظة : إكروتية
.....

مجموع السكان

بيانات إقليمية		بيانات محلية		التقسيم
مجموع إقليمي	مجموع محلي	مجموع إقليمي	مجموع محلي	
عدد السكان	عدد السكان	عدد السكان	عدد السكان	
90	1753227	90	0	23
87	5598878	96	0	29
92	5117870	97	0	24
85	7382356	87	0	25
85	1929250	90	0	101
92	5700400	92	0	21
88	7582377	95	0	58
88	77078710	92	0	578

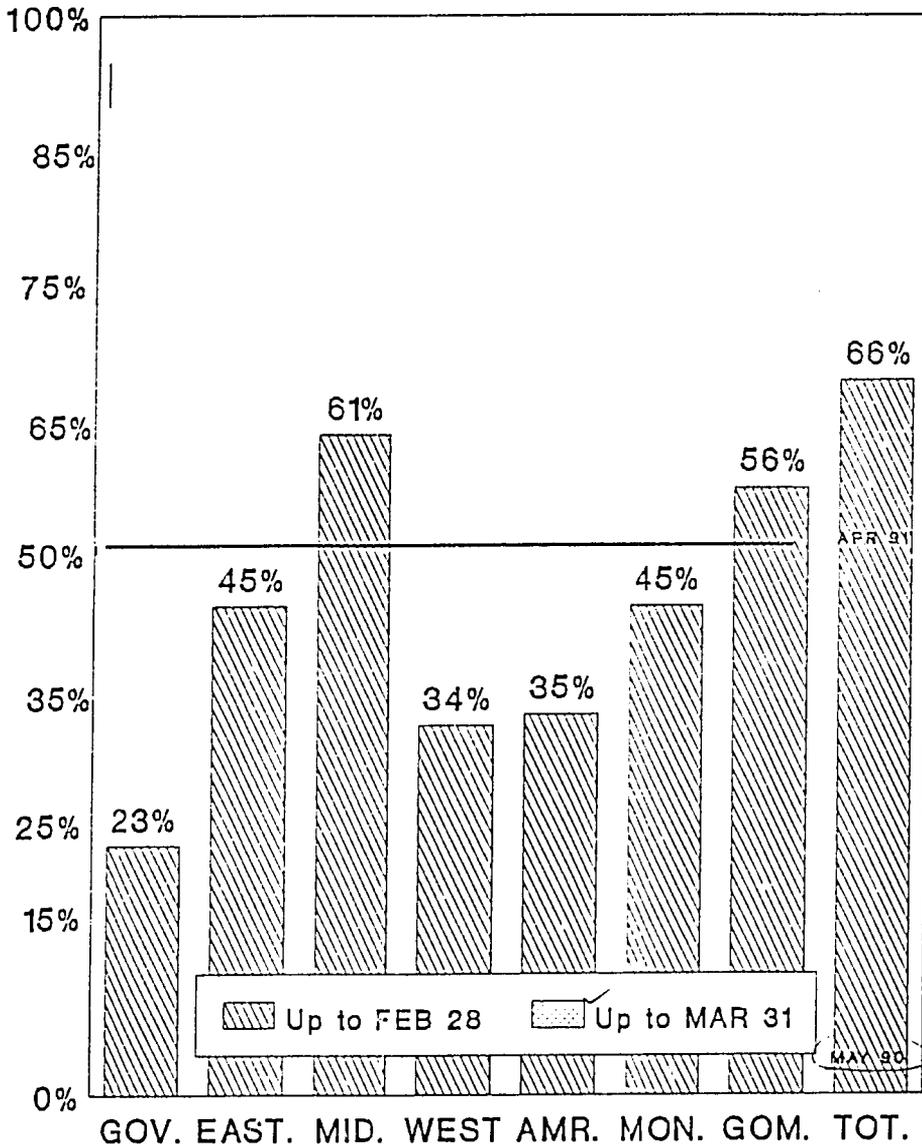
..... نهاية التقرير

التصديق المسمى : _____

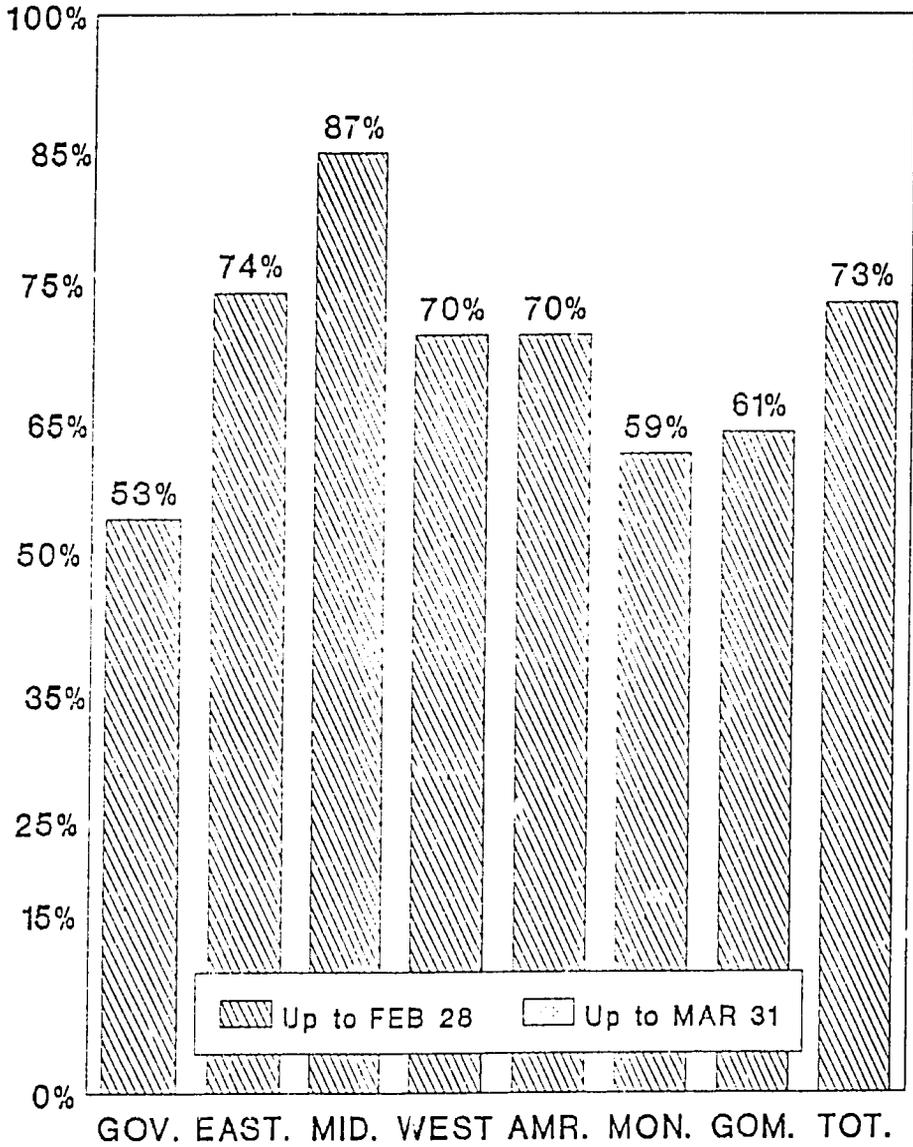
مدير إدارة التخطيط والمتابعة : _____

QUARTERLY GRAPHICAL REPORTS

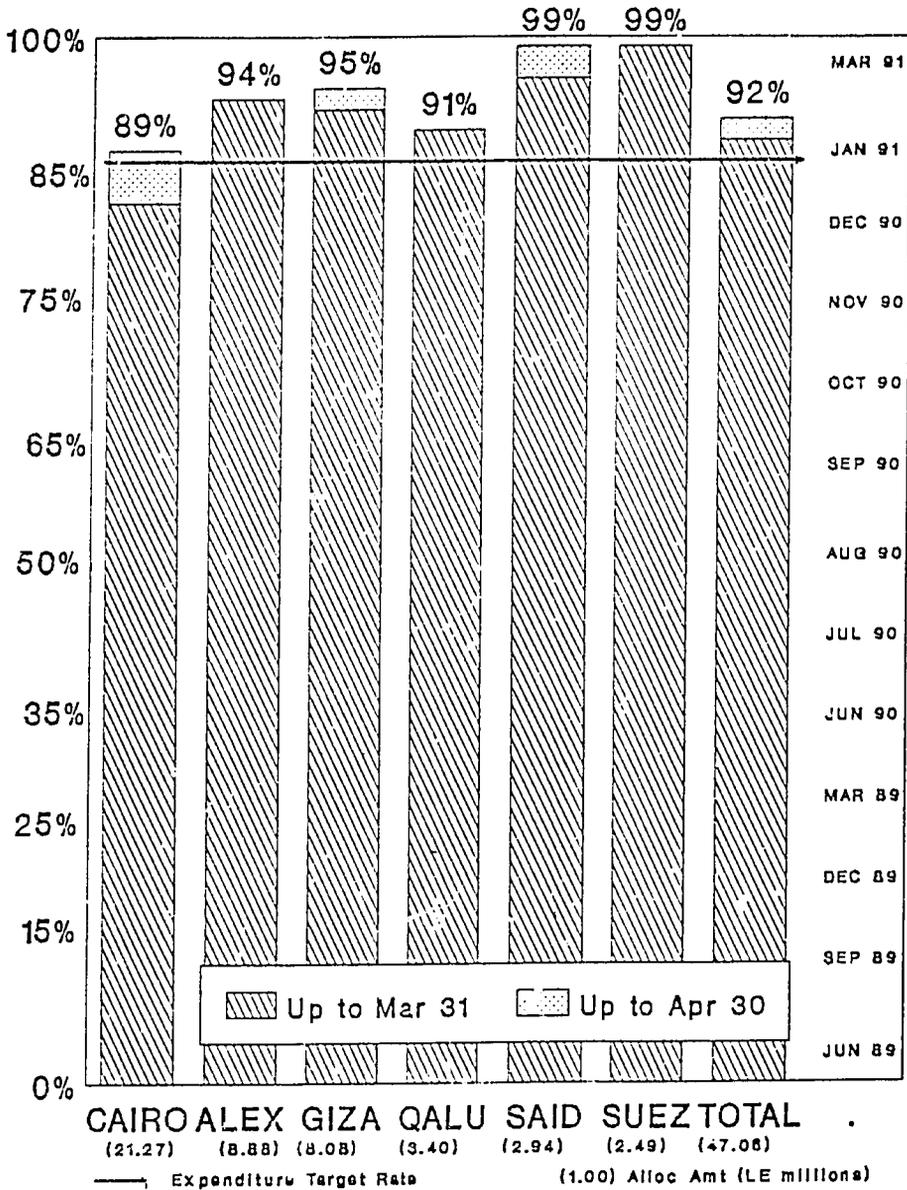
ALEXANDRIA GOV.
LD II URBAN INVESTMENT PLAN
EXPENDITURE RATES - FY 90



ALEXANDRIA GOV.
LD II URBAN INVESTMENT PLAN
EXPENDITURE RATES - TOTAL PROJECTS



**EXHIBIT 5
LD II URBAN INVESTMENT PLAN
EXPENDITURE RATES - FY 89**



**EXHIBIT 6
LD II URBAN INVESTMENT PLAN
CONSTRUCTION IMPLEMENTATION - FY 89**

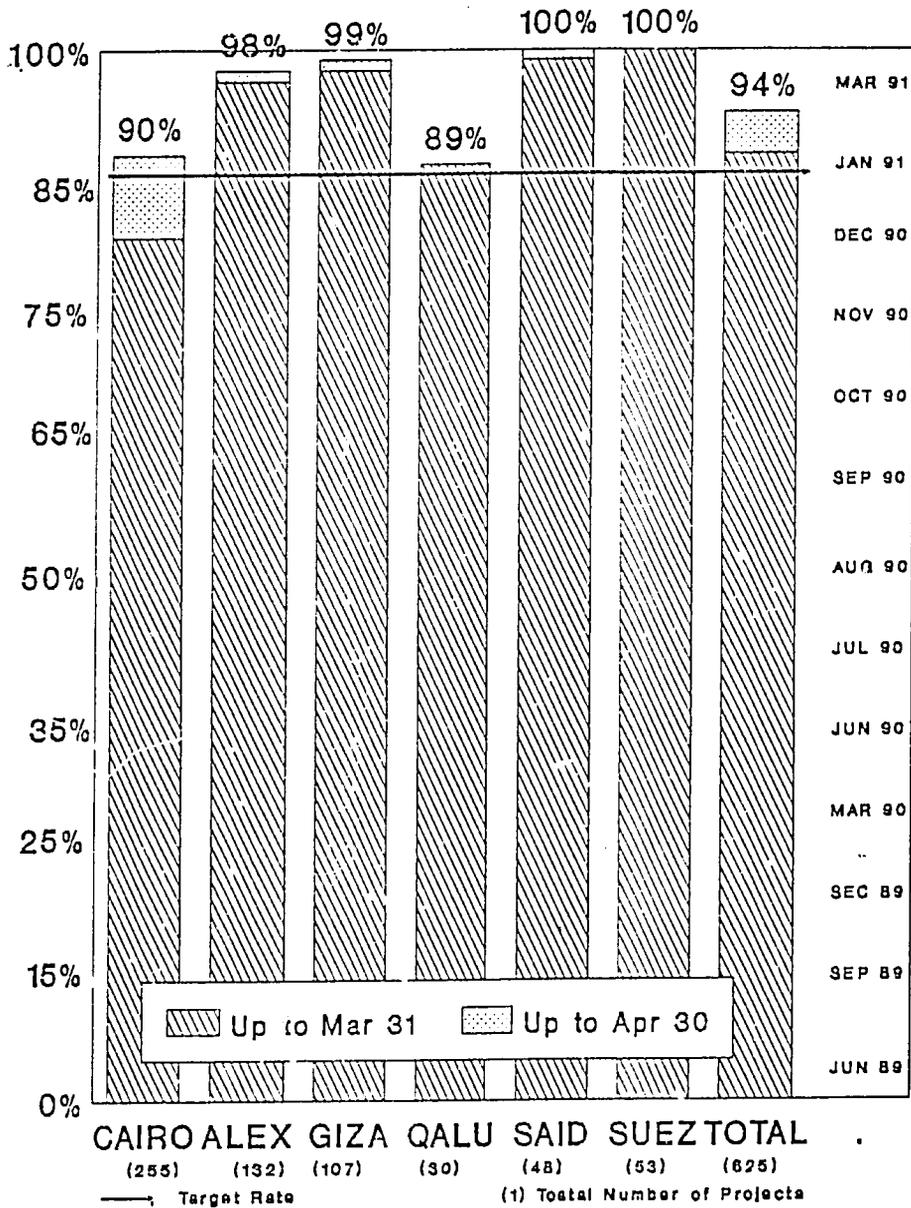


EXHIBIT 9
LD II URBAN INVESTMENT PLAN
EXPENDITURE RATES - TOTAL PROJECT

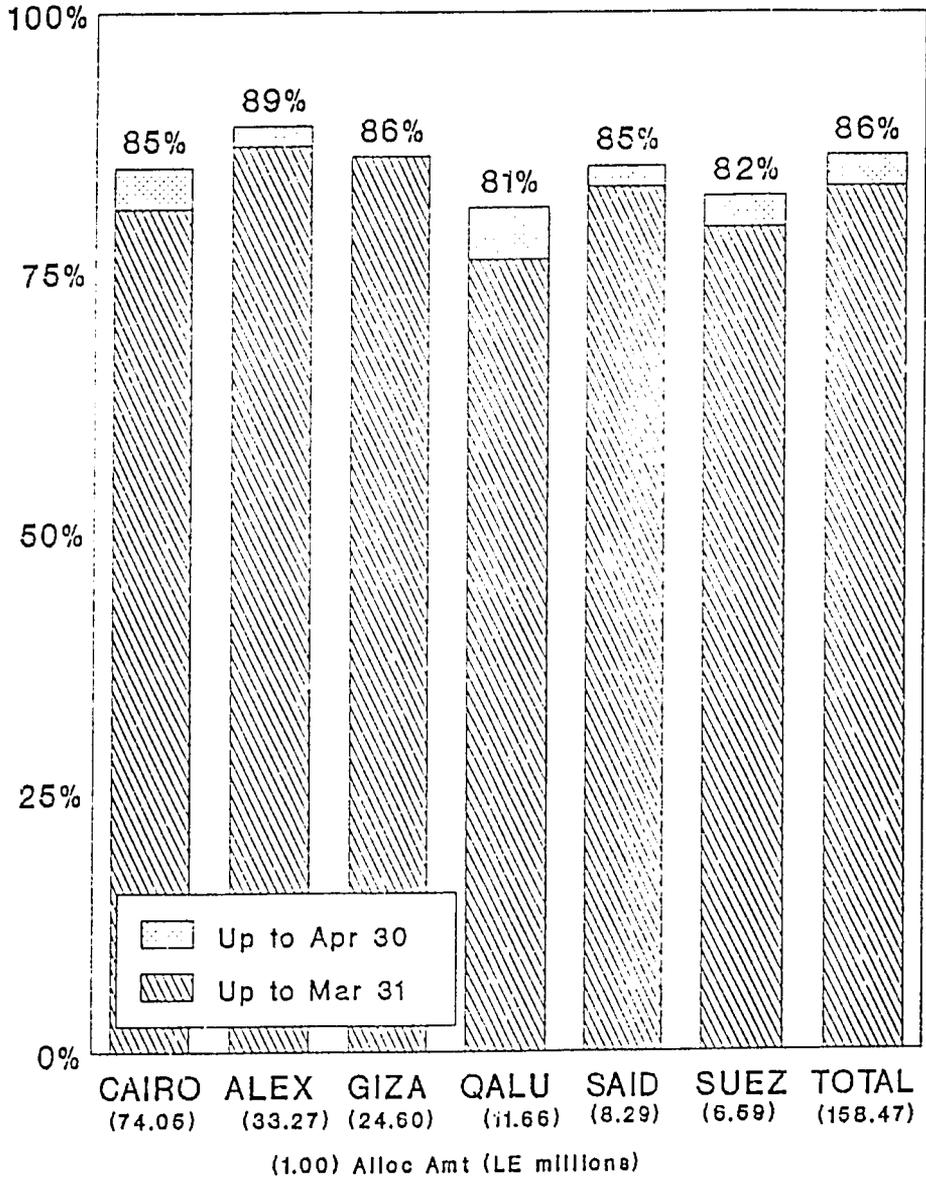
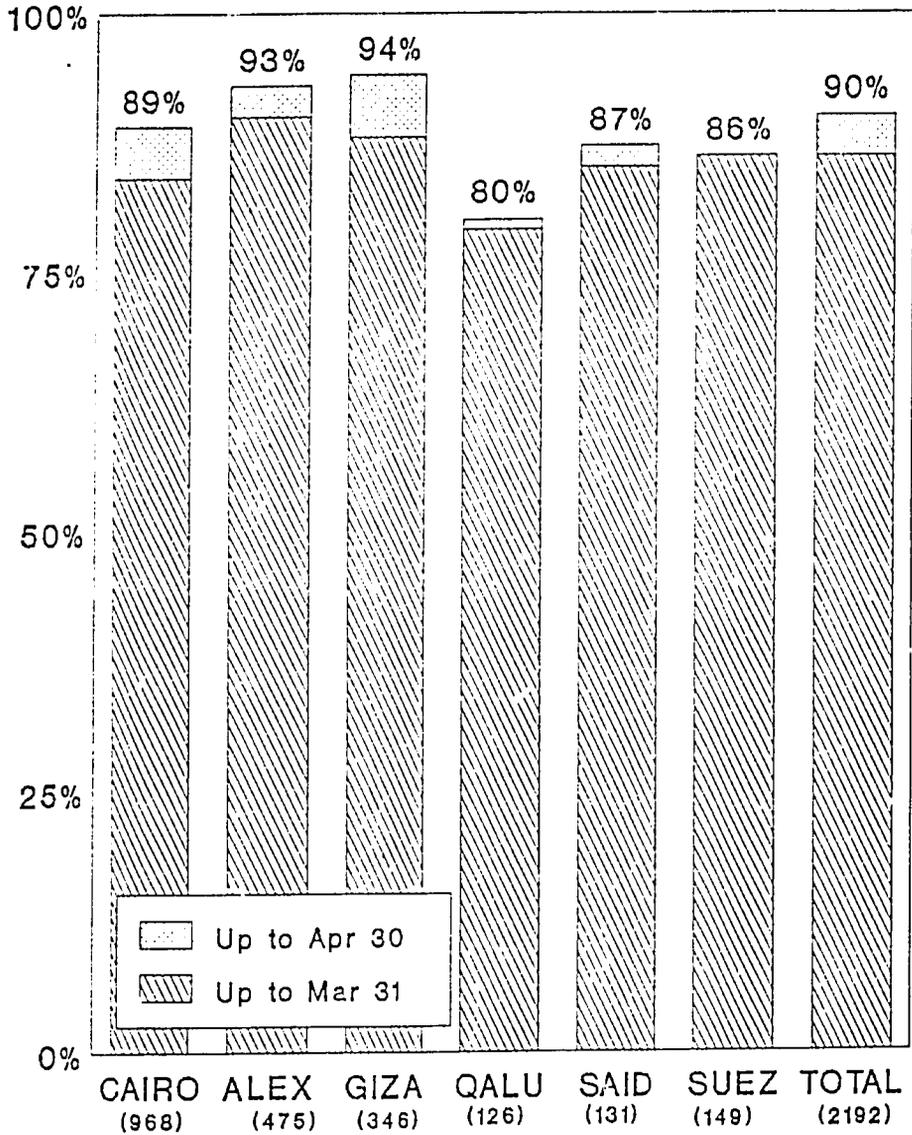


EXHIBIT 10
LD II URBAN INVESTMENT PLAN
CONSTRUCTION IMPLEMENT. - TOTAL PROJECT

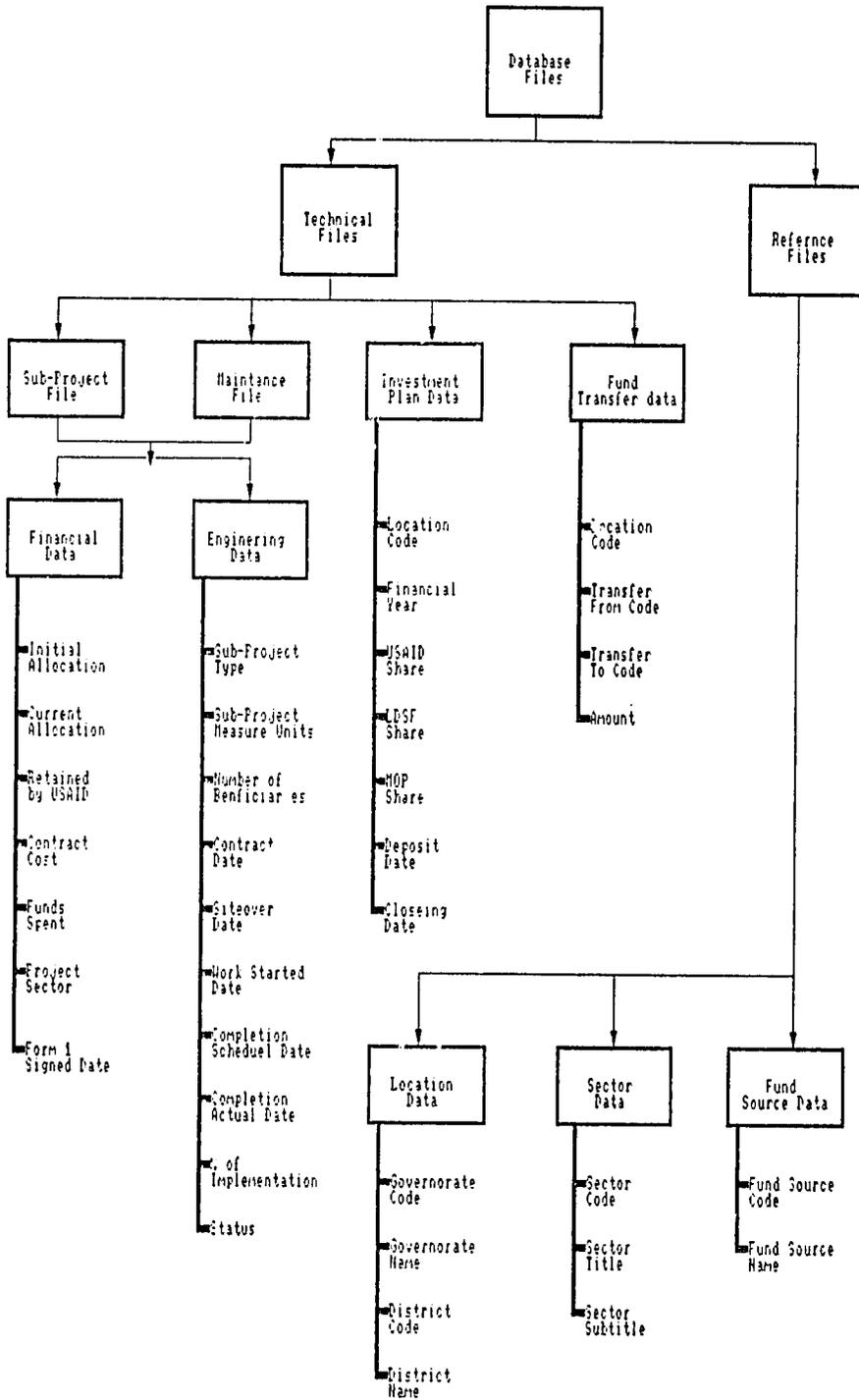


(1) Total Number of Projects

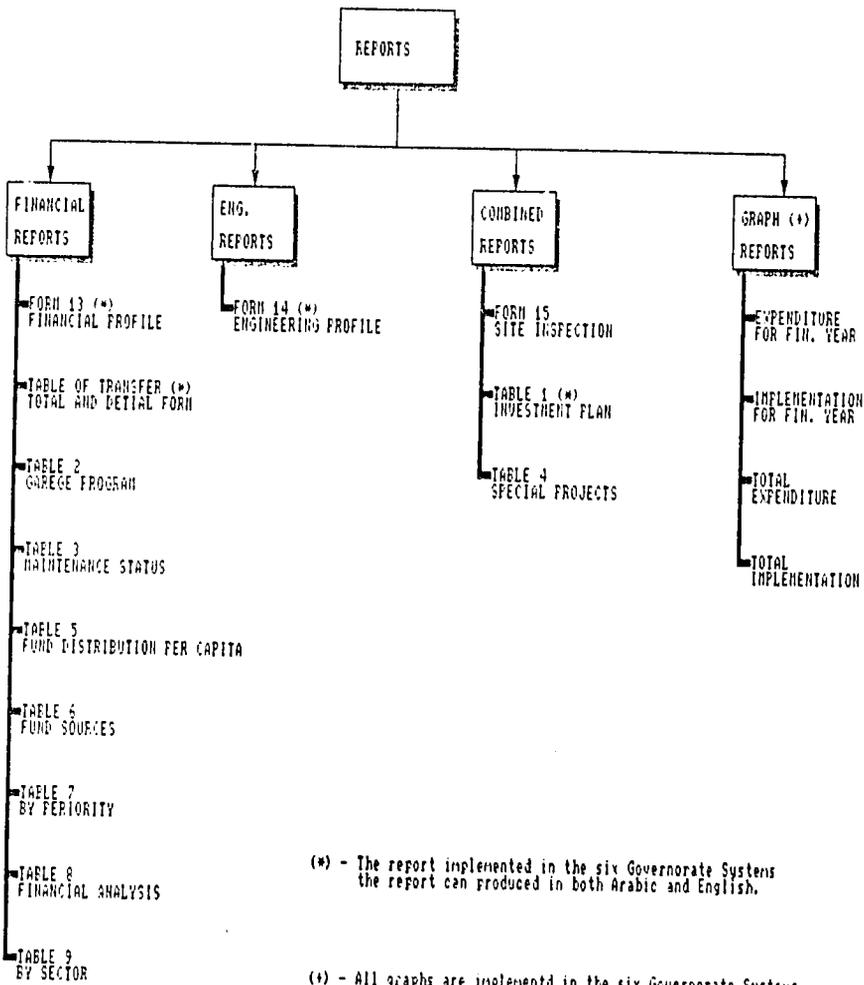
AUTOMATED SYSTEM

DATA STRUCTURES

PROJECT TRACKING SYSTEM VER. 1.1



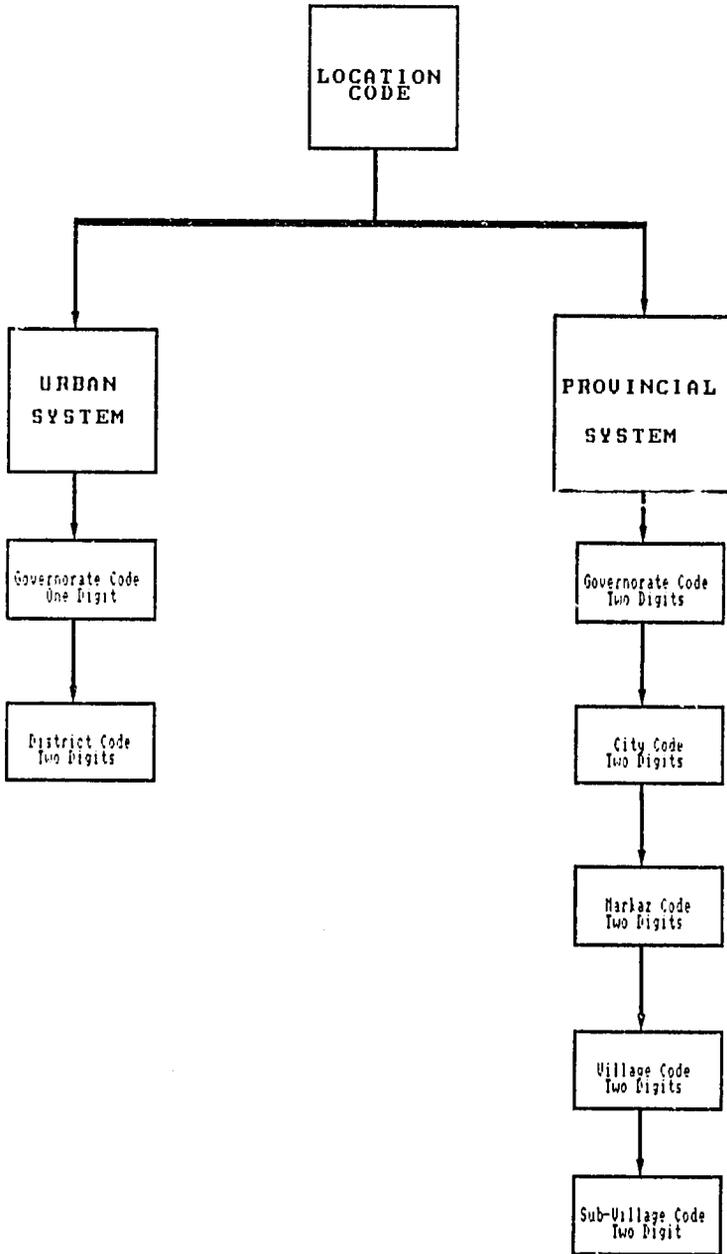
LD II URBAN SYSTEM REPORTS



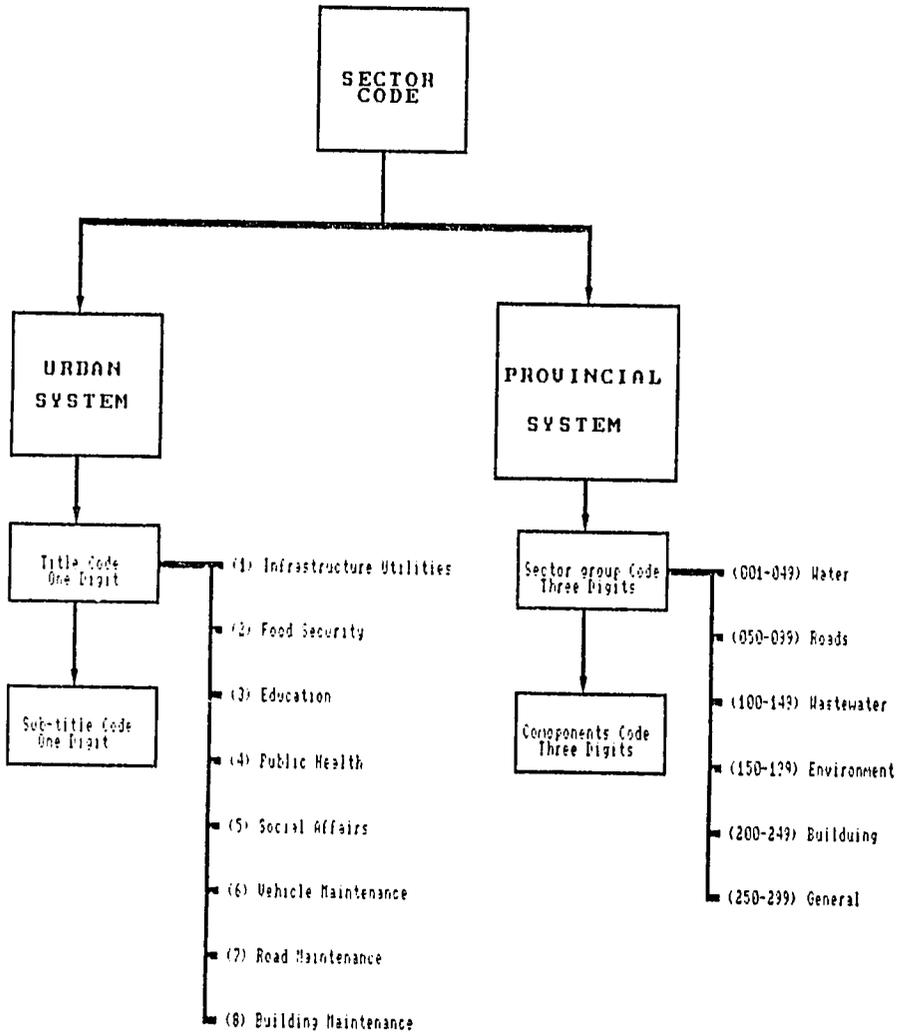
(*) - The report implemented in the six Governorate Systems
the report can produced in both Arabic and English.

(+) - All graphs are implementd in the six Governorate Systems
the graphs can produced in English only.

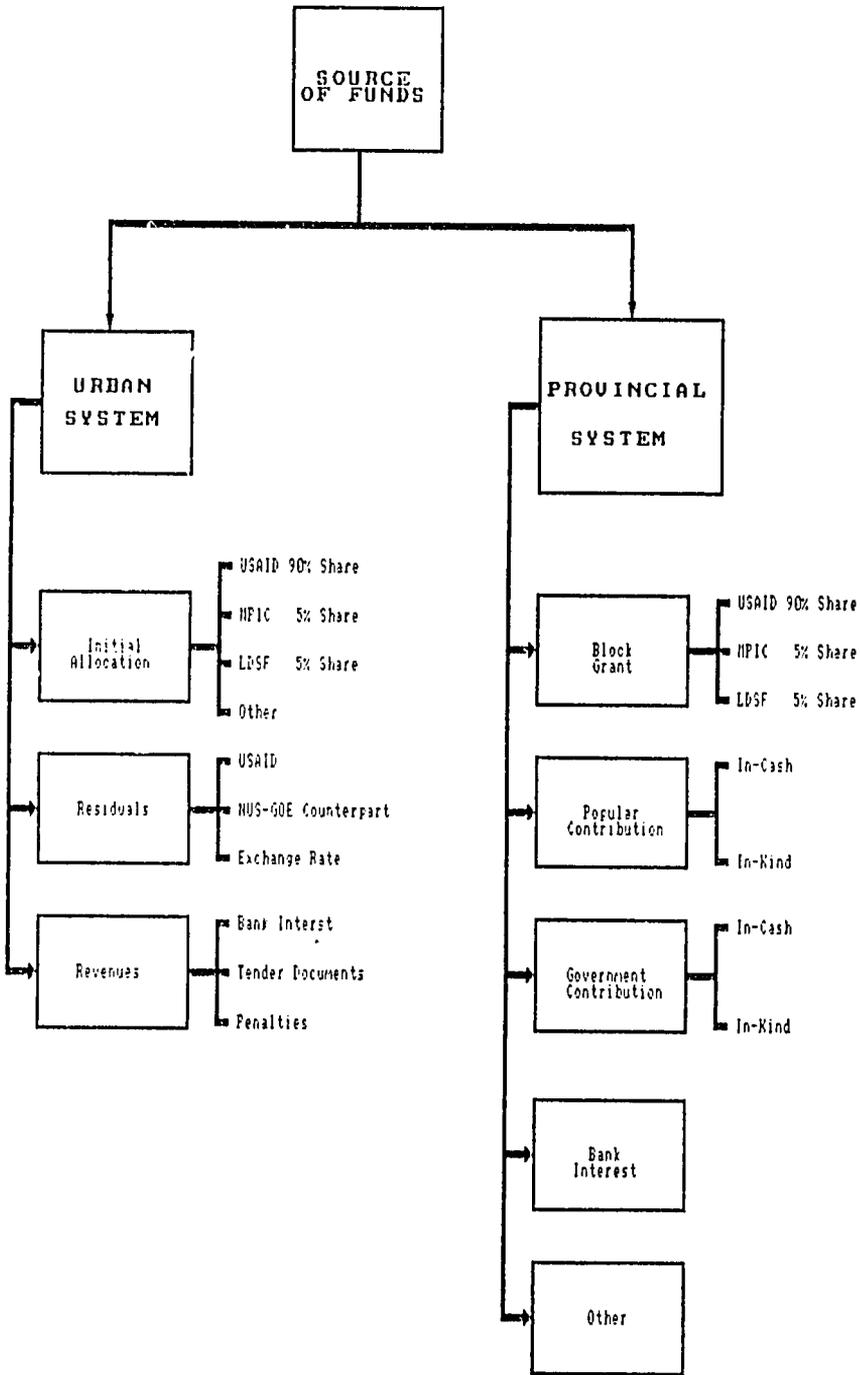
SUB-PROJECT LOCATION CODE



SUB-PROJECT SECTOR CODE



FUNDS DISTRIBUTION



FUNDS DISTRIBUTION

