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LOCAL DEVELOPMENT II URBAN PROJECT

Submitted to

USAID / CAIRO

Submitted by

WILBUR SMITH ASSOCIATES

in association with

PUBLIC ADMINISTRATION SERVICE
DEVELOPMENT CONSULTING OFFICE

DELOITTE AND TOUCHE
ENGINEERING AND GEOLOGICAL
CONSULTING OFFICE

Needs Assessment Report
For
Education, Health and Youth Facilities
El Salam District - Cairo Governorate

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Introduction

1. Location:

El Salam district, which was subdivided from East District, was established by the decision of the Prime Minister No.866 in the year 1987. El Salam district is distinguished by the inclusion of desert zones (it being the northeast limit of Cairo Governorate), rural zones and urban zones. The district includes 2 Kisms. They are as follows:

- El Salam
- El Marg

2. Area:

The area of this district is about 1250 feddans. The green area is about 50 feddans or 4% of the area.

3. Population:

The population is approximately 255,754 persons.

4. The Report Components:

This report includes three sections:

Section I:	Educational Facilities
Section II:	Health Facilities
Section III:	Youth Facilities

Section I
Educational Facilities

1. Standards:

- a. Classroom density: (40) Primary/ Preparatory, (36) Secondary (general education), (32) Secondary (technical education).
- b. Full day system (one shift).
- c. One urinal and one toilet per 20 students of the first hundred. One to three urinals and toilets for each additional hundred.
- d. One W.C. for each floor of the school.
- e. One desk for each 2 students of the Primary Stage. One desk for each student of the Preparatory and Secondary Stages.
- f. The minimum classroom number for a Primary or Preparatory school is 18. The minimum classroom number for a Secondary School is 18 to 24.

2. Educational Facilities:

Table (E-2)

3. School Shifts:

- a. 27 schools have one shift only.
- b. 5 schools have two shifts.

4. Educational Facilities Status:

Table (E-3) - Currently there are 869 classrooms in use serving 48,233 students.

5. Student Density and Needs for Classrooms:

Table (E-4)

6. Expected Future Increases:

The District's Planning and follow up department has estimated that the student population will increase at the rate of 10% annually.

7. Deficiencies and Shortages in the Educational Services:

- a. There is no vacant land allocated for the educational services.
- b. There are no financial resources to purchase the land.
- c. Expansion is possible; but in a limited way which cannot meet the expected future increases.

Governorate : Qasr
District : El Salar

SURVEY SUMMARY OF BASIC DATA & OBSERVATIONS FOR EDUCATIONAL FACILITIES

Date Prepared: 1986

CODE NO.	NAME	FACILITY											ENROLLMENT BY SHIFT			CONDITIONS (4)				EXPAN- SION POT. (5)
		OWNER- SHIP	TYPE SCHOOL	SEI	FIRST			SECOND			THIRD		BUIL- ING	LIGHT- ING	EQUIP- MENT	A.C.				
					CLASS- ROOMS	STUD- ENTS	AVE. DENS.	CLASS- ROOMS	STUD- ENTS	AVE. DENS.	CLASS- ROOMS	STUD- ENTS					AVE. DENS.			
1	El Salar	B	P	B	14	458	50													
2	Osman Ebr Affar	B	P	B	25	1824	73						A	A	A	A			H	N
3	El Sayeda Ismah	B	P	B	12	885	49						A	A	D	E	E	A	H	H
4	All Ebr Abi Talec	B	P	B	22	1217	55						A	A	E	E	E	E	H	N
5	El Hussein Ebr All	B	P	B	22	1452	64						A	A	E	E	E	E	H	N
6	Aw Ebr El Ass	B	P	B	19	707	37						A	A	E	E	E	A	N	N
7	Fateh El Zahraa	B	P	B	17	944	72						A	A	E	E	E	A	N	N
8	Atef El Sadaat	B	P	B	23	1200	52						A	A	A	A	B	A	N	N
9	Osman Ebr El Khatib	B	P	B	20	1070	69						A	A	A	A	A	A	N	N
10	El Anoufias El Rasheeen	B	P	B	41	2040	50						A	A	A	A	A	A	N	N
11	Asrar Ebr Abi Saif	B	P	B	20	1877	74						A	A	E	A	A	A	N	N
12	Tarek Ebr Saad	B	P	B	17	940	55						A	A	E	A	A	A	N	N
13	Anouf Ebr El Khaled	B	P	B	24	1261	53						A	A	E	A	A	A	N	N
14	Moustafa Karam	B	P	B	18	72		21	1100	51			A	A	E	E	E	E	N	N
15	Saad Abdul Nasser	B	P	B	20	2000	75						A	A	E	E	E	E	N	N
16	Nasser Arab	B	P	B	14	550	64						A	A	E	E	E	E	N	N
17	Abi Yousof	B	P	B	15	890	59						A	A	E	E	E	E	N	N
18	Hafiz Nasser	B	P	B	18	98	54						A	A	E	E	E	E	N	N
19	All Mubara	B	P	B	17	957	76						A	A	E	E	E	E	N	N
20	Hafiz Ibrahim	B	P	B	11	490	45						A	A	E	E	E	E	N	N
1	El Seddeh	B	Pr	P	48	1300	27						A	E	C	C	C	C	H	N
2	El Sayeda Essah	B	Pr	P	29	1440	50						A	E	C	E	E	E	N	N
3	El Bredani	B	Pr	P	37	817	22						A	E	C	E	E	E	N	N
4	Said	B	Pr	P	25	1111	44						A	E	C	E	E	E	N	N
5	Servat El Hag	B	Pr	P	18	911	51						A	E	C	E	E	E	N	N
6	El Marg	B	Pr	P	21	1451	69		21	1514	72		A	A	E	E	E	E	N	N
7	El Marg	B	Pr	P	19	1270	67		18	1098	70		A	E	E	E	E	E	N	N
8	Os El Mousneen	B	Pr	P	14	1045	65		16	940	59		A	E	E	E	E	E	N	N

NOTES: 1. Ownership - B (Government), P (Rented), NO (Moana)
2. Schools - P (Primary), PP (Preparatory), S (Secondary), SE (Special Education)
3. Se - P (Female), M (Male), B (Both)
4. Conditions - A (Good), E (Fair), C (Poor), I (Serious)
5. Expansion Potential - H (Horizontal), V (Vertical), N (No)

Source: Walker South and Associates

Governorate : Cairo
District : El Selan

SURVEY SUMMARY OF BASIC DATA & OBSERVATIONS FOR EDUCATIONAL FACILITIES

Date Prepared: 1989

FACILITY					ENROLLMENT BY SHIFT									CONDITIONS (4)				EXPAN- SION POT. (5)	
CODE NO.	NAME	OWNER- SHIP (1)	TYPE SCHOOL (2)	SEX (3)	FIRST			SECOND			THIRD			BUILD- ING	LIGHT- ING	EQUIP- MENT	W.C.		
					CLASS- ROOMS	STUD- ENTS	AVE. DENS.	CLASS- ROOMS	STUD- ENTS	AVE. DENS.	CLASS- ROOMS	STUD- ENTS	AVE. DENS.						
1	El Seddek	G	S	M	7	236	34												
2	El Sayeda Eisha	G	S	F	5	170	34						A	C	C	B		N	
3	El Marg	G	S	F	18	241	46						A	A	A	B		N	
4	El Marg	G	S	M	14	545	39						A	A	B	B		N	
5	Berket El Hag	G	S	F	2	49	24						A	A	C	A		N	
1	Sec. Commercial School	G	S	F	30	1060	35						D	D	B	A		N	
2	Sec. Commercial School	G	S	M	7	258	35						A	D	B	A		N	
3	Sec. Ind. School	G	S	M	19	665	35	10	334	33			A	C	B	A		N	

NOTES: 1. Ownership - G (Government), R (Rented), MO (Moana)
2. Schools - P (Primary), PR (Preparatory), S (Secondary), SE (Special Education)
3. Sex - F (Female), M (Male), B (Both)
4. Conditions - A (Good), B (Fair), C (Poor), D (Serious)
5. Expansion Potential - H (Horizontal), V (Vertical), N (No)

Source: Wilbur Smith and Associates

8/7E-2 DS1

Schools, Physical Condition
Summary Sheet

Governorate: Cairo
District : El Salam

Date Prepared: 1989

School Type	Total No. of Schools	Physical Condition																Expansion Potential	
		Government				Rented				Moana				Total				Governorate	
		A	B	C	D	A	B	C	D	A	B	C	D	A	B	C	D	V	H
Primary	20	15	5											15	5			2	5
Preparatory	8	7	1											7	1			2	1
Secondary	5	5												5				-	-
Secondary (Technical)	3	3												3				-	-
TOTAL	36	30	6											30	6			4 Schools	6 Schools

Expansion potentials are only for Government-owned Schools

H is horizontal, V is vertical, provide No. of classrooms which have potential for expansion

A = Good (needs only periodical maintenance, for example, painting & minor repairs) <10% of facility needs work

B = Fair (needs some renovations, for example, replacing of sewer risers, door frames & stair steps); 10-25% of facility needs work

C = Poor (needs major upgrading); > 50% of facility needs work

D = Serious (including building subject to failure or not economical to repair)

Governorate : Cairo
District : El-Bahar

CLASSROOM PROJECTIONS
Additional Classrooms Needed to be Constructed:

Date Prepared: 1967

Type	Schools (as of 6/67)									Total			Additional Classrooms Needed																					
	1 Shift			2 Shifts			3 Shifts						1st year					2nd year					3rd year					4th year					5th year	
	No. of Cls.	No. of Stu.	Dens.	No. of Cls.	No. of Stu.	Dens.	No. of Cls.	No. of Stu.	Dens.	No. of Cls.	No. of Stu.	Dens.	F	S	T	F	S	T	F	S	T	F	S	T	F	S	T							
P.	277	20962	75	67	6507	97	-	-	-	49	30657	62	-	-	15	45	-	-	215	525	-	-	265	525	-	-	322	722	4	-	412	645		
Pr.	216	9412	43	55	772	14	-	-	-	26	17022	65	-	-	15	-	-	-	102	172	-	-	172	224	-	-	174	276	-	-	212	326		
S.	42	1841	44	-	-	-	-	-	-	42	1841	44	5	-	14	10	-	-	14	15	-	-	22	21	-	-	27	26	-	-	36			
S. T.	56	1927	34	11	374	34	-	-	-	66	2317	35	-	-	14	24	-	-	24	22	-	-	22	41	-	-	41	50	-	-	51	61		
S. E.																																		
Total	705	37072	52	164	10962	67	-	-	-	667	48222	56	5	-	24	67	10	-	327	775	15	-	432	925	21	-	547	1067	32	-	667	1268		

P = Primary
Pr = Preparatory
S = Secondary
S.T. = Secondary Technical & Commercial
S.E. = Special Education

1. Additional Classrooms Per Year Needed to be Constructed for Future Population at Existing Students Density Level Based on Declared Rate of Growth, assuming Existing Number of Shifts.

2. Additional Classrooms Needed to be Constructed, if the Third Shift is Cancelled (to work 2 Shifts Only) at Existing Students Density Level, based on Declared Rate of Growth.

3. Additional Classrooms Needed to be Constructed, if the Second Shift is Cancelled (to work One Shift Only) at Existing Students Density Level, based on Declared Rate of Growth.

4. Additional Classrooms Needed to be Constructed to Meet Education Department's Students Density Criteria Working One Shift Only Based on Declared Rate of Growth.

5. No. of years in future

NOTE:

Calculations for each category are not based on the results from other categories. (i.e. Sh.1, Sh.2 and Sh.3 are taken into consideration the number needed for Sh.4. The District would construct Sh.1, 2 or 3 or 4 or 5 or 6 or 7 or 8 or 9 plus other number.

STANDARD DENSITY:

- (1) P. (Pr.)
- (2) S. (General)
- (3) S.T. & C.

Sh.1 =
$$\frac{\text{Total No. of Students } (1 + \text{Rate of Growth})^n}{\text{Average Density } (2)}$$
 - (No. of Class. in First Sh. & No. of Sh.)

No. of Shifts

Sh.3 =
$$\frac{\text{Total No. of Students } (1 + \text{Rate of Growth})^n}{\text{Average Density } (2)}$$
 - (No. of Class. in First Sh. & 1)

Sh.2 =
$$\frac{\text{Total No. of Students } (1 + \text{Rate of Growth})^n}{\text{Average Density } (2)}$$
 - (No. of Class. in First Sh.)

7. =
$$\frac{\text{Total No. of Students } (1 + \text{Rate of Growth})^n}{\text{Standard Density}}$$
 - (No. of Class. in First Sh.)

4/15-4 ES

8. Development Potential in Educational Services:

- a. From (table E-4) the need for classrooms is apparent, according to the projected increases (Item 6), in the next 5 years. In case the second shift is cancelled with the classroom density meeting the standard, an additional 1,268 classrooms are needed. This means constructing approximately 254 classrooms per year.
- b. Increase the funds allocated for maintenance work.
- c. Provide equipment and furniture for classrooms, labs and workshops.
- d. Construct additional classrooms. This depends upon the available expansion potential.
- e. Raise the efficiency level of the teachers by means of holding training courses for them.
- f. Use modern educational aids.

9. Needs Assessment and Estimated Cost:

Table (E-5)

The total estimated cost amounts to LE 1,866,500

MULTI-YEAR CAPITAL IMPROVEMENTS PROGRAM

EDUCATIONAL FACILITIES

Governorate : Cairo

District : El Salam

Date Prepared: 1989

Facility Titles	Description of Improvement	Total Estimated Cost (LE)
1. Al-Salam Prim. School	Construction of 2-floors L.type on an open space (4classrooms in each floor).	75,000
2. Osman Ibn Affan	Desks and repair the sewerage the network.	20,000
3. Ali Ibn Aby Taleb	Construction of laboratories, library, administration rooms and a porter room.	20,000
4. El-Hossen Ibn Ali	Sewerage - providing electricity to the school	5,000
5. Amr Ibn El-Ass	Mending the stairs	1,500
6. Fatma El Zahraa	Conducting a summer club	5,000
7. Asmaa Bent Aby Bakr	Preparing a science lab., equipment for the industrial activities and furniture.	10,000
8. Khalid Ibn El-Walid	100 desks and chairs	3,000
9. Mostafa Kamel "1st & 2nd shifts"	Construction of 3 classrooms in the additional building + 2 classrooms in the main building + 9 classrooms on an open space instead of the existing "exposed to failure" water closets.	150,000
10. Gamal Abdel Nasser, "1st & 2nd shifts"	Completion of one classroom in the old building construction of 5 floors (horizontal expansion)	150,000
11. Kassem Amin "1st & 2nd shifts".	Construction of 3 classrooms and mending water closets & tank.	40,000
12. 23rd July "1st & 2nd shifts".	Construction a third floor to face the future expansion for new students & fitting iron frames with bars.	85,000

MULTI-YEAR CAPITAL IMPROVEMENTS PROGRAM

EDUCATIONAL FACILITIES

Governorate : Cairo
 District : El Salam

Date Prepared: 1989

Facility Titles	Description of Improvement	Total Estimated Cost (LE)
13. Hefny Nassef "1st & 2nd shifts"	- Construction of 6 classrooms and sewerage net work.	70,000
14. Ali Mubarak School	- Needs 30 classrooms & laboratory + 150 desks provided with chairs.	280,000
15. Hafez Ibrahim School	- Workshop equipment + laboratories + 100 desks with chairs.	10,000
1. Al Seddik Prep. School for boys.	- Mending water closets; increasing the number of rooms and general maintenance.	3,000
2. El Shaimaa Prep. School for girls.	- Lighting the school & summer clubs.	5,000
3. Belal Prep. School for boys	- Increasing the height of the fence, providing electric current, fitting glass for some windows & providing some windows with iron bars for safety.	3,000
4. Berket El Hag Prep School	- Illumination of the classrooms; construction of equipped lab. and school workshops for elementary education & a room for sewing, Knitting and cooking lessons.	90,000
5. El Marg "1st & 2nd Shifts" School for boys	- Furnishing the school & Adding 10 new classrooms to the old building.	120,000
6. El Marg "1st & 2nd Shifts" School for girls	- Construction of new classrooms on a part of the courtyard.	90,000
7. Om El Moamenin Prep. School "1st, 2nd Shifts".	- Setting up a new building consists of 4 floors & constructing classrooms on an open space in the courtyard.	180,000

af/E-5 cs1

MULTI-YEAR CAPITAL IMPROVEMENTS PROGRAM

EDUCATIONAL FACILITIES

Governorate : Cairo
 District : El Salam

Date Prepared: 1989

Facility Titles	Description of Improvement	Total Estimated Cost (LE)
1. El Seddik Sec. School for Boys	- Mending the waterclosets and doubling their numbers increasing the height of the school fence.	3,000
2. El Marg Sec. School for Girls	- Providing the inner laboratory with potable water and drainage system.	3,000
3. El Marg Sec. School for Boys	- Construction of 5 classrooms vertical addition and constructing an independant building of ten or more classrooms on a part of the courtyard. The number of classrooms can be increased if necessary.	170,000
4. Berket El Hag Sec. School	6 classrooms can be added besides constructing an equipped laboratory, a workshop for elementary education and constructing a room for houskeeping and art work.	100,000
1. The Commerial Secondary School for Girls	- A maintenance workshop-planting - providing the school with the electric current and constructing playgrounds.	150,000
2. El Salam Commercial Sec. School for Boys	- Water closet maintenance, constructing a hall and a Gymnasium.	60,000
3. El Salam Industry School for Boys	- 2 workshops for ornamental work - Supply of concrete forms. - Constructing a store and constructing 6 classrooms.	100,000
	Total Estimated Cost	1,866,500

af/E-5 CS2

Section II
Health Facilities

Policies and Standards of Public Health:

- The following are the policies and standards of Public Health as per Alexandria Governorate Health Department in 1983:
 - a. Average No. of beds per hospital is (200). One hundred beds are first established then the other hundred.
 - b. Maximum number of beds per hospital is 400.
 - c. The number of beds fluctuates between 35 and 40 per 10,000 persons in the population served.
 - d. 4 hospitals per 200,000 persons.
 - e. One health center for each 10,000 persons.
 - f. One urban health center consisting of an out-patient clinic, a school health center, a health office and a mother/child care center for each 50,000 persons.

2. **Health Facilities:**

Table (H-2)

3. **Deficiencies, Shortages and Development Potential in Health Services:**

- a. Shortages of medical equipment.
- b. There is no land assigned for health services

The efficiency level of the Health Services can be raised by:

- 1. Support the health facilities by modern medical equipment.
- 2. Regular maintenance for the existing structures.
- 3. Providing with the required spare parts for the maintenance of medical equipment.
- 4. Hold training courses for the doctors and technicians.

4. **Needs assessment and Estimated Cost:**

Table (H-3)

To date, estimated costs are available for El Salam City only.

Governorate : Cairo
 District : El Salaz

SUMMARY OF BASIC DATA AND OBSERVATIONS FOR
 PUBLIC HEALTH FACILITIES

Date Prepared: 1966

FACILITY		OUT-PATIENT					IN-PATIENT					FACILITY CONDITION (1)							EXP. POT. (2)			
NO.	NAME	SERVICE AREA	AVE. PATNS /DAY	PHYSICIAN TECH. STAFF	NURSES OTH. STAFF	TREATMENT	AVE. PATNS /DAY	AVERAGE STAY	No. BEDS	PHYSICIAN TECH. STAFF	NURSES OTH. STAFF	TREATMENT	BUILDING	PHARMACY	EMERG. ROOM	ILLUMINATION	TREATM. ROOMS	OPERAT. ROOMS	WATER SEWER	N.C. S	EXP. POT. (2)	
7	El Salaz (C) Health Clinic	El An- Dio Blocks		Closed because of poor condition										D	C	-	E	D	-	D	C	N
8	Abou Sair Rural Health Clinic	Abou Sair & Katr El Basti	100	5/-	4/-								C	C	-	F	C	-	C	D	H	

NOTES: (1) Facility condition - A (Good), B (Fair), C (Poor), D (Serious)
 (2) Expansion potential - H (Horizontal), V (Vertical), N (No)

a/H-2 (51)

MULTI-YEAR CAPITAL IMPROVEMENTS PROGRAM

Governorate : Cairo
 District : El Salam

HEALTH FACILITIES

Date Prepared: 1989

Facility Title	Description of Improvement	Total Estimated Cost (LF)
<p>El Salam (1) Health Clinic</p> <p>School Health in El Marg</p> <p>School Health in El Salam City</p>	<p>1. Construction of fence</p> <p>2. Construction of a shed for the out-patient clinic for tickets.</p> <p>3. Parking area</p> <p>4. Enclose the building of motherhood & childhood center for more security.</p> <p>5. Repair of sanitary work and the ceiling for health center.</p> <p>6. Prepare a suitable place for the blood and bacteriology laboratory (electric fixtures - ceramic tile - sanitary fixture ..etc.)</p> <p>7. Fixing of steel frames for the back windows in the ground floor.</p> <p>8. Construction of a second floor to be used as doctors residence, nurses residence, clinics (Gynecology & Ophthalmology) and small operation rooms.</p> <p>1. Construction of a new building</p> <p>2. Furniture and equipment for the new building.</p> <p>3. Provide the building with needed medical equipment.</p> <p>1. Repairing and maintenance for the building.</p> <p>2. Medical equipment for the laboratory.</p> <p>3. Furniture (desks - cupboards)</p>	<p>15,000</p> <p>20,000</p> <p>1,000</p>
TOTAL		* 36,000

af/H-3 CS

* For El Salam City only.

Section III
Youth Facilities

1. Standards:

- a. One Youth Center for each 10,000 persons.
- b. The Typical Youth Center should occupy approximately 5.5 feddans.
- c. Each center includes a swimming pool.
- d. Provide facilities to serve 80% of the district's Youth. It's assumed that the other 20% will use facilities in private clubs.

2. Youth Facilities:

Table (Y-2)

3. Needs Assessment and Estimated Cost:

Table (Y-3)

The total cost amounts to LE 265,000.

PUBLIC YOUTH CENTERS

SURVEY SUMMARY - BASIC DATA AND OBSERVATIONS

Governorate : Casr
District : El Salar

Date Prepared: 1987

NO.	F A C I L I T Y				F A C I L I T Y C O N D I T I O N (1)								EXPANSION POTENTIAL (2)	
	NAME	TYPE OF FACILITY	ACTIVITIES PROVIDED	MEMBERSHIP	APPROXIMATE AREA SERVED	APPROXIMATE POPULATION SERVED	BUILDING	EQUIPMENT	N.C.	LIGHTING	PLAYGROUND	WATER/SEWER		SURROUNDING AREA
1	El Salas (1) Youth Center	Youth Center	Social, Sports	900	Atlas 1 El Nile El Salar City	5,000	A	D	E	D	D	D	A	H/V
2	Kafr El Shoraffa Youth	Youth Center	Social, Sports	1,300	Kafr El Shoraffa Ezbet Adda, El Sebaay area	6,000	A	D	C	D	C	C	B	V
3	Salas (3) Youth Center	Youth Center	Sports, Social	Under Construction	Sebaay-El Acc		F	D	E	D	D	A	A	H/V
4	El Mang Sports Club	Club	Social, Sports	1,500	El Mang A area Surrounding	10,000	A	D	D	D	B	D	B	H/V
5	Berket El Mang Sports Club	Club	Sports, Social	2,000	El Berket Acc. Salar El Basra	5,000	A	E	D	D	A	D	A	H/V
6	Youth Affairs Department Stadium	General Activity, Stadium	General Activities	Under Construction	Atlas 1 Delta-El- Bontour	20,000	A	D	F	D	C	A	A	H/V
NOTES: (1) Facility condition - A (Good), E (Fair), C (Poor), D (Serious) (2) Expansion potential - H (Horizontal), V (Vertical), N (No) - units of #2														

MULTI-YEAR CAPITAL IMPROVEMENTS PROGRAM

YOUTH FACILITIES

Governorate : Cairo

District : El Salam

Date Prepared: 1989

Youth Facility	Description of Improvement	Total Estimated Cost (LE)
1. El Salam (1) Youth Center	<ul style="list-style-type: none"> - Supplying of suitable lighting for rooms - Sports equipment - child theater 	70,000
2. Kafr El Shoraffa Youth Center	<ul style="list-style-type: none"> - Completion of the required hall - Child club equipment, upgrading of the volley ball playground 	25,000
3. El Salam (3) Youth Center	<ul style="list-style-type: none"> - Const. of football playground - basket ball playground. - Boxing ring - and const. of theater - lighting the club. 	30,000
4. El Marg Sporting Club	<ul style="list-style-type: none"> - Const. of child - Club, completion of second floor - locker rooms, body building hall 	60,000
5. Berket El Hag Sporting Club	<ul style="list-style-type: none"> - Const. of fence - Const. of basket and volley ball playgrounds - W.C.s - Construction of the second floor. 	30,000
6. Youth Affairs Department - Stadium	<ul style="list-style-type: none"> - Lighting of the playground, - Track and Athletics area. - Construction of an administrative building. - Construction and furnishing an activity hall including locker room equipment. 	50,000
	Total Estimated Cost	265,000

SOURCE OF TABLES

Table

Sources

E-2 & E-5

District

H-2 & H-3

District

Y-2 & H-3

District

E-3 & E-4

Wilbur Smith Associates