

**AGENCY FOR
INTERNATIONAL DEVELOPMENT**



Fiscal Year 1993

STATISTICAL ANNEX

AGENCY FOR INTERNATIONAL DEVELOPMENT
 FY 1993 CONGRESSIONAL PRESENTATION 1

STATISTICAL ANNEX

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• **Terminating Programs**

BUDGET AUTHORITY (DOLLARS IN THOUSANDS)	AGENCY FOR INTERNATIONAL DEVELOPMENT FUNDING PROJECTIONS FY 1993 - FY 1996 1/					
	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
	ACTUAL	ESTIMATE	REQUEST			
Development Programs	---	1,277,000	1,265,500	1,265,500	1,265,500	1,265,500
Ag., Rural Dev. & Nutrition	463,063	---	---	---	---	---
Population	244,253	---	---	---	---	---
Health	131,897	---	---	---	---	---
Child Survival Fund	97,701	---	---	---	---	---
AIDS Prevention & Control	50,805	---	---	---	---	---
Education & Human Resources	115,716	---	---	---	---	---
Private Sector, Env. & Energy	146,074	---	---	---	---	---
Science & Technology	8,624	---	---	---	---	---
Deob/Reob Authority	56,574	36,000	21,500	13,000	8,000	5,000
Total: Functional Development Asst.	1,314,707	1,313,000	1,287,000	1,278,500	1,273,500	1,270,500
Development Fund for Africa	800,000	800,000	775,600	775,600	775,600	775,600
Capital Projects	---	---	100,000	100,000	100,000	100,000
Private Sector Direct Loan Limitation	[15,000]	---	[5,000]	[4,804]	[6,123]	[4,630]
Private Sector Investment Limitation	[114,000]	[114,000]	[114,000]	[113,774]	[113,387]	[113,195]
Private Sector Guaranty Subsidy	---	5,336	5,346	5,346	5,346	5,346
Private Sector Direct Loan Subsidy	---	---	319	319	319	319
Private Sector Investment Admin Exp.	---	1,367	1,447	1,447	1,447	1,447
American Sch. & Hosp. Abroad	29,583	30,000	30,000	30,000	30,000	30,000
International Disaster Assistance	107,990	40,000	40,000	40,000	40,000	40,000
Humanit. Relief (McCollum Amdt)	---	---	---	---	---	---
Housing Guaranties Limitation	[547,150]	[100,000]	[95,000]	[94,193]	[93,358]	[93,358]
Housing Guaranty Borrowing Auth.	48,000	---	---	---	---	---
Housing Guaranty Liquidating Account	---	[43,009]	[49,637]	[41,457]	[41,707]	[41,957]
Housing Guaranty Subsidy Account	---	16,660	16,407	16,407	16,407	16,407
Housing Guaranty Admin.	---	7,000	7,000	7,000	7,000	7,000
Foreign Service Retirement & Dis.	40,341	41,351	42,677	44,405	46,069	47,997
Trade Credit Insurance Program	[200,000]	---	---	---	---	---
TCIP for Poland	[200,000]	---	---	---	---	---
Operating Expenses	441,000	483,300	531,000	531,000	531,000	531,000
Operating Expenses - IG	33,884	37,739	41,456	41,456	41,456	41,456
Subtotal: Development Assistance	2,815,505	2,775,753	2,878,252	2,871,480	2,868,144	2,867,072
Economic Support Fund	3,980,800	3,228,000	3,112,000	3,112,000	3,112,000	3,112,000
International Fund for Ireland	[20,000]	---	---	---	---	---
Deob/Reob Authority	55,691	12,000	11,000	11,000	11,000	11,000
Economic Support Fund Total	4,036,491	3,240,000	3,123,000	3,123,000	3,123,000	3,123,000
Special Assistance Initiatives	529,675	560,000	530,000	480,000	320,000	220,000
MAI for the Philippines	[160,000]	[160,000]	[80,000]	[80,000]	[80,000]	[80,000]
Eastern Europe	[369,675]	[400,000]	[450,000]	[400,000]	[240,000]	[140,000]
Humanitarian Aid to the Former Soviet	---	150,000	350,000	---	---	---
Demobilization & Transition Fund	13,000	---	---	---	---	---
Subtotal: A.I.D.	7,394,671	6,725,753	6,881,252	6,474,480	6,311,144	6,210,072

1/ Pursuant to Section 581 of P.L. 101

MULTILATERAL DEVELOPMENT BANKS AND
INTERNATIONAL ORGANIZATIONS AND PROGRAMS

	FY 1990 ACTUAL	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 REQUEST
Multilateral Development Banks				
Inter-American Development Bank	31,482	57,449	57,313	57,313
Fund for Special Operations	63,451	20,850	20,576	20,576
Inter-American Investment Corp.	---	13,000	12,500	---
Subtotal: IADB	94,933	91,299	90,389	77,889
World Bank (IBRD)	49,786	110,592	70,126	70,126
International Finance Corporation	74,607	40,331	50,000	50,000
International Development Association	960,851	1,064,150	1,060,000	1,060,000
Asian Development Bank	174,973	126,854	200,481	195,514
African Development Fund	104,548	105,452	135,000	135,000
African Development Bank	9,493	10,136	8,987	---
European Development Bank	---	70,021	70,021	70,021
MDB Other	---	---	---	---
Enterprise for the America's Investment Fund	---	---	100,000	100,000
TOTAL	1,469,191	1,618,835	1,785,004	1,758,550
International Organizations & Programs				
UN Development Program	107,752	109,000	115,000	124,000
UN Children's Fund (UNICEF)	64,350	75,000	55,000	60,000
International Atomic Energy Agency	21,646	23,555	25,000	27,500
Organization of American States	9,839	10,000	10,000	11,500
UN Electoral Assistance Activities	---	---	---	2,500
UN Environment Program	11,807	15,800	13,000	15,075
World Meteorological Organization	1,968	2,000	2,000	2,250
UN Capital Development Fund	1,476	2,000	1,500	2,000
World Food Program	964	1,000	---	1,500
UN Development Fund for Women (UNIFEM)	787	800	500	500
UN Education & Training Program for Southern Africa	788	800	800	600
Convention on International Trade in Endangered Species (CITES)	738	850	600	750
UN Institute for Namibia	107	---	---	---
UN Trust Fund for South Africa	492	500	250	250
UN Fellowship Program	241	245	---	175
UNIDO Investment Promotion Service	492	500	500	500
International Fund for Ag Development	34,438	30,000	18,362	---
UN Fund for Victims of Torture	98	100	100	100
International Contributions for Scientific Educational & Cultural Activities (ICSECA)	1,967	2,000	2,000	2,000
UN Center on Human Settlement (HABITAT)	393	400	---	---
World Heritage Trust Fund	216	550	---	---
UN Afghanistan Emergency Trust Fund	13,283	6,700	2,000	2,000
Intergovernmental Panel on Climate Change (IPCC)	98	200	300	300
UN Trust Fund for Int'l Research & Trng Inst. for Adv. of Women (INSTRAW)	197	200	---	---
UN Fund for Drug Abuse Control (UNFDAC)	---	---	---	---
International Civil Aviation Org. (ICAD)	---	---	---	100
UN Conference on Trade & Development (UNCTAD)	---	---	---	---
UN Economic & Social Commission for Asia & the Pacific (ESCAP)	---	---	---	---
WHO Special Fund for Climate & Atmospheric Environmental Studies	---	500	800	800
Int'l Tropical Timber Organization	---	1,000	1,000	1,000
FAO Tropical Forestry Action Plan	---	---	500	---
Int'l Union for Conservation of Nature	---	680	---	---
Ramsar Convention on Wetlands	---	350	---	---
OECD Center/European Economies in Transition (OECD/CCEET)	---	---	1,000	1,000
Intergovernmental Negotiating Committee	---	---	---	250
TOTAL	274,137	284,730	250,212	256,650
TOTAL MULTILATERAL ASSISTANCE	1,743,328	1,903,565	2,035,216	2,015,200

**FY 1993
Congressional Presentation
Title I**

Region/Country	FY 91 Actual		FY 92 b/		FY 93 b/	
	(\$Mil)	MTN(000)	(\$Mil)	MTN(000)	(\$Mil)	MTN(000)
Asia - TOTAL	12.2	87				
Sri Lanka	12.2	87				
Africa - TOTAL	14.0	80				
Sierre Leone	5.0	29				
Zaire	9.0	51				
Latin America - TOTAL	96.9	638				
Costa Rica	15.0	101				
El Salvador	35.0	208				
Guyana	6.9	57				
Jamaica	40.0	272				
Near East - TOTAL	15.0	127				
Tunisia	15.0	127				
Commitments						
Subtotal a/	138.1	932				
Subtotal b/	322.4					
PROGRAM LEVEL	<u>460.5</u>		<u>563.8</u>		<u>512.1</u>	

a/ Total for Commitments prior to January 1, 1991.

b/ Title I administered by USDA as of January 1, 1991.

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
ASIA	169,896	113,922	52,353	3,621	120,608	109,576	11,032	---	135,773	115,773	20,000	---
Afghanistan*	20,083	---	20,083	---	4,399	---	4,399	---	20,000	---	20,000	---
Bangladesh	23,463	15,734	7,729	---	16,800	16,800	---	---	15,847	15,847	---	---
Bhutan	271	---	271	---	---	---	---	---	---	---	---	---
India	98,786	75,515	23,271	---	76,019	69,386	6,633	---	77,741	77,741	---	---
Indonesia	5,308	5,308	---	---	6,612	6,612	---	---	6,483	6,483	---	---
Mongolia*	3,621	---	---	3,621	---	---	---	---	---	---	---	---
Nepal	999	---	999	---	---	---	---	---	---	---	---	---
Philippines	15,450	15,450	---	---	14,872	14,872	---	---	13,092	13,092	---	---
Thai Border*	1,915	1,915	---	---	1,906	1,906	---	---	2,610	2,610	---	---
EUROPE	324	324	---	---	256	256	---	---	---	---	---	---
Albania*	324	324	---	---	256	256	---	---	---	---	---	---
NEAR EAST	27,916	15,532	12,384	---	23,486	13,391	10,095	---	14,227	14,227	---	---
Gaza	865	865	---	---	448	448	---	---	1,061	1,061	---	---
Iraq*	---	---	---	---	8,527	---	8,527	---	---	---	---	---
Jordan*	12,384	---	12,384	---	---	---	---	---	---	---	---	---
Lebanon*	9,888	9,888	---	---	10,495	10,495	---	---	11,597	11,597	---	---
Morocco	3,386	3,386	---	---	3,346	1,778	1,568	---	---	---	---	---
West Bank	1,393	1,393	---	---	670	670	---	---	1,569	1,569	---	---

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
LATIN AMERICA	97,459	87,222	8,787	1,450	97,285	92,267	5,018	---	105,763	105,763	---	---
Bolivia*	14,348	13,991	357	---	14,317	13,815	502	---	11,930	11,930	---	---
Brazil	1,064	---	1,064	---	---	---	---	---	---	---	---	---
Dominican Rep.	5,007	4,891	116	---	4,219	4,219	---	---	4,858	4,858	---	---
Ecuador	592	---	592	---	882	---	882	---	---	---	---	---
El Salvador	5,193	3,159	2,034	---	4,560	3,936	624	---	---	---	---	---
Guatemala	9,968	9,563	405	---	10,211	9,529	682	---	9,839	9,839	---	---
Haiti	8,499	6,740	309	1,450	637	637	---	---	12,600	12,600	---	---
Honduras	6,264	5,545	719	---	6,273	5,875	398	---	6,051	6,051	---	---
Jamaica	3,169	3,169	---	---	1,760	1,729	31	---	---	---	---	---
Mexico*	544	---	544	---	598	---	598	---	---	---	---	---
Nicaragua*	1,906	1,906	---	---	3,857	3,857	---	---	5,808	5,808	---	---
Panama	41	---	41	---	29	---	29	---	---	---	---	---
Paraguay	---	---	---	---	120	---	120	---	---	---	---	---
Peru	40,864	38,258	2,606	---	49,822	48,670	1,152	---	54,677	54,677	---	---

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
AFRICA	208,969	105,653	78,314	25,002	97,769	74,855	20,952	1,962	120,751	85,743	35,008	---
Angola*	6,847	6,339	508	---	2,708	1,993	715	---	10,106	10,106	---	---
Benin	1,503	1,288	215	---	1,357	1,357	---	---	1,843	1,843	---	---
Burkina Faso*	8,288	7,570	718	---	6,212	4,765	1,447	---	6,134	6,134	---	---
Burundi	8	---	8	---	---	---	---	---	---	---	---	---
Cameroon	---	---	---	---	92	---	92	---	---	---	---	---
Cape Verde	408	---	408	---	---	---	---	---	1,726	1,726	---	---
C.A.R.	308	---	308	---	---	---	---	---	---	---	---	---
Chad	1,530	---	1,530	---	221	---	221	---	---	---	---	---
Congo	60	---	60	---	144	---	144	---	---	---	---	---
Cote d'Ivoire	1,700	---	1,700	---	---	---	---	---	---	---	---	---
Ethiopia*	51,378	29,616	21,762	---	19,423	19,423	---	---	39,180	34,196	4,984	---
Gambia	2,189	1,460	729	---	1,383	903	480	---	958	958	---	---
Ghana	4,980	4,595	385	---	6,758	6,270	488	---	5,702	5,702	---	---
Guinea	---	---	---	---	775	---	775	---	---	---	---	---
Guinea Bissau	90	---	90	---	491	462	29	---	498	498	---	---
Kenya	1,459	1,459	---	---	2,781	2,781	---	---	2,271	2,271	---	---
Lesotho	971	---	971	---	1,218	---	1,218	---	---	---	---	---
Liberia*	43,499	16,208	27,291	---	18,041	5,342	12,699	---	9,664	---	9,664	---
Madagascar*	7,565	2,466	5,099	---	2,400	2,361	39	---	2,332	2,332	---	---
Malawi*	4,594	---	2,405	2,189	---	---	---	---	5,601	---	5,601	---
Mali*	3,032	1,013	1,635	384	715	715	---	---	789	789	---	---
Mauritania*	3,196	543	2,653	---	463	463	---	---	532	532	---	---
Mauritius	33	---	33	---	---	---	---	---	---	---	---	---
Mozambique*	12,499	1,352	1,357	9,790	5,257	4,550	707	---	4,795	---	4,795	---
Niger	834	---	834	---	1,233	---	1,233	---	---	---	---	---
Rwanda	---	---	---	---	---	---	---	---	764	764	---	---
Sao Tome	518	---	518	---	597	---	597	---	---	---	---	---
Senegal	2,525	---	2,525	---	---	---	---	---	3,245	3,245	---	---
Sierra Leone*	1,320	1,228	92	---	2,791	2,791	---	---	965	965	---	---

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
Somalia*	3,071	---	3,071	---	11,885	11,885	---	---	4,410	---	4,410	---
Sudan*	39,271	25,616	1,016	12,639	2,233	2,233	---	---	12,603	7,049	5,554	---
Swaziland	290	---	290	---	---	---	---	---	---	---	---	---
Togo	3,055	2,952	103	---	3,443	3,385	58	---	3,370	3,370	---	---
Uganda	1,948	1,948	---	---	3,186	3,176	10	---	3,263	3,263	---	---
Zambia*	---	---	---	---	1,962	---	---	1,962	---	---	---	---
WORLDWIDE TOTAL	504,564	322,653	151,838	30,073	339,404	290,345	47,097	1,962	376,514	321,506	55,008	---

14 * Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following two pages.

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
EMERGENCY PROGRAMS												
ASIA	5,536	1,915	---	3,621	6,106	1,906	4,200	---	2,610	2,610	---	---
Afghanistan	---	---	---	---	4,200	---	4,200	---	---	---	---	---
Mongolia	3,621	---	---	3,621	---	---	---	---	---	---	---	---
Thai Border	1,915	1,915	---	---	1,906	1,906	---	---	2,610	2,610	---	---
EUROPE	324	324	---	---	256	256	---	---	---	---	---	---
¹⁵ Albania	324	324	---	---	256	256	---	---	---	---	---	---
NEAR EAST	22,272	9,888	12,384	---	19,022	10,495	8,527	---	11,597	11,597	---	---
Iraq	---	---	---	---	8,527	---	8,527	---	---	---	---	---
Jordan	12,384	---	12,384	---	---	---	---	---	---	---	---	---
Lebanon	9,888	9,888	---	---	10,495	10,495	---	---	11,597	11,597	---	---
LATIN AMERICA	4,561	4,071	490	---	2,415	2,415	---	---	---	---	---	---
Bolivia	2,165	2,165	---	---	---	---	---	---	---	---	---	---
Mexico	490	---	490	---	---	---	---	---	---	---	---	---
Nicaragua	1,906	1,906	---	---	2,415	2,415	---	---	---	---	---	---

FY 1993
Congressional Presentation
Title II
(\$ in Thousands)

Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
AFRICA	149,655	71,250	63,194	15,211	51,222	35,846	13,414	1,962	72,243	37,235	35,008	---
Angola	6,846	6,339	508	---	2,701	1,985	715	---	10,106	10,106	---	---
Burkina Faso	2,195	2,195	---	---	---	---	---	---	---	---	---	---
Ethiopia	42,171	20,726	21,446	---	9,640	9,640	---	---	26,158	21,174	4,984	---
Liberia	43,500	16,208	27,291	---	18,041	5,342	12,699	---	9,664	---	9,664	---
Madagascar	5,099	---	5,099	---	---	---	---	---	---	---	---	---
Malawi	4,594	---	2,405	2,189	---	---	---	---	5,601	---	5,601	---
Mali	384	---	---	384	---	---	---	---	---	---	---	---
Mauritania	2,358	---	2,358	---	---	---	---	---	---	---	---	---
Mozambique	1,233	1,233	---	---	4,079	4,079	---	---	4,795	---	4,795	---
Sierra Leone	---	---	---	---	1,803	1,803	---	---	---	---	---	---
Somalia	3,071	---	3,071	---	11,885	11,885	---	---	4,410	---	4,410	---
Sudan	38,204	24,549	1,016	12,639	1,112	1,112	---	---	11,509	5,955	5,554	---
Zambia	---	---	---	---	1,962	---	---	1,962	---	---	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
WORLDWIDE	504,564	322,653	151,838	30,073	339,404	290,345	47,097	1,962	376,514	321,506	55,008	---
Regular	322,215	235,205	75,770	11,241	260,384	239,428	20,956	---	290,064	270,064	20,000	---
Emergency	182,349	87,448	76,069	18,832	79,021	50,918	26,141	---	86,450	51,442	35,008	---
Asia	<u>169,896</u>	<u>113,922</u>	<u>52,353</u>	<u>3,621</u>	<u>120,608</u>	<u>109,576</u>	<u>11,032</u>	---	<u>135,773</u>	<u>115,773</u>	<u>20,000</u>	---
Regular	164,360	112,007	52,353	---	114,502	107,670	6,832	---	133,163	113,163	20,000	---
Emergency	5,537	1,915	---	3,621	6,106	1,906	4,200	---	2,610	2,610	---	---
Europe	<u>324</u>	<u>324</u>	---	---	<u>256</u>	<u>256</u>	---	---	---	---	---	---
Regular	---	---	---	---	---	---	---	---	---	---	---	---
Emergency	324	324	---	---	256	256	---	---	---	---	---	---
Near East	<u>27,916</u>	<u>15,532</u>	<u>12,384</u>	---	<u>23,486</u>	<u>13,391</u>	<u>10,095</u>	---	<u>14,227</u>	<u>14,227</u>	---	---
Regular	5,644	5,644	---	---	4,464	2,896	1,568	---	2,630	2,630	---	---
Emergency	22,272	9,888	12,384	---	19,022	10,495	8,527	---	11,597	11,597	---	---
Latin America	<u>97,459</u>	<u>87,222</u>	<u>8,787</u>	<u>1,450</u>	<u>97,285</u>	<u>92,267</u>	<u>5,018</u>	---	<u>105,763</u>	<u>105,763</u>	---	---
Regular	92,898	83,151	8,297	1,450	94,870	89,852	5,018	---	105,763	105,763	---	---
Emergency	4,561	4,071	490	---	2,415	2,415	---	---	---	---	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
Africa	<u>208,969</u>	<u>105,653</u>	<u>78,314</u>	<u>25,002</u>	<u>97,769</u>	<u>74,855</u>	<u>20,952</u>	<u>1,962</u>	<u>120,751</u>	<u>85,743</u>	<u>35,008</u>	<u>---</u>
Regular	59,314	34,403	15,120	9,791	46,547	39,009	7,538	---	48,508	48,508	---	---
Emergency	149,655	71,250	63,194	15,211	51,222	35,846	13,414	1,962	72,243	37,235	35,008	---
Reserve	---				175,866				57,000			
Stock Adjustment	(53,502)				(7,472)				(43,397)			
WFP Unallocated	---				49,457				59,700			
FY 90 Funding	(38,835)				---				---			
FY 91 Funding	---				(55,793)				---			
DOT Reflows	(10,000)				(12,000)				(10,000)			
Transport Costs	352,408				199,205				178,703			
PVO Administration	10,000				10,000				10,000			
FY 92 Buydown	49,063				---				---			
Farmer To Farmer	1,392				11,420				11,280			
PROGRAM TOTAL	<u>815,090</u>				<u>710,087</u>				<u>639,800</u>			

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
ASIA	777,077	445,834	301,243	30,000	473,663	420,258	53,405	---	549,084	449,084	100,000	---
Afghanistan*	161,200	---	161,200	---	30,250	---	30,250	---	100,000	---	100,000	---
Bangladesh	198,225	130,000	68,225	---	120,000	120,000	---	---	120,000	120,000	---	---
Bhutan	1,280	---	1,280	---	---	---	---	---	---	---	---	---
India	302,026	234,488	67,538	---	242,646	219,491	23,155	---	247,665	247,665	---	---
Indonesia	20,708	20,708	---	---	21,008	21,008	---	---	20,859	20,859	---	---
Mongolia*	30,000	---	---	30,000	---	---	---	---	---	---	---	---
Nepal	3,000	---	3,000	---	---	---	---	---	---	---	---	---
Philippines	58,238	58,238	---	---	57,359	57,359	---	---	57,360	57,360	---	---
Thai Border*	2,400	2,400	---	---	2,400	2,400	---	---	3,200	3,200	---	---
EUROPE	476	476	---	---	772	772	---	---	---	---	---	---
Albania*	476	476	---	---	772	772	---	---	---	---	---	---
NEAR EAST	90,961	43,203	47,758	---	61,647	31,612	30,035	---	31,369	31,369	---	---
Gaza	2,947	2,947	---	---	1,379	1,379	---	---	3,582	3,582	---	---
Iraq*	---	---	---	---	28,060	---	28,060	---	---	---	---	---
Jordan*	47,758	---	47,758	---	---	---	---	---	---	---	---	---
Lebanon*	22,421	22,421	---	---	21,479	21,479	---	---	22,684	22,684	---	---
Morocco	13,261	13,261	---	---	8,703	6,728	1,975	---	---	---	---	---
West Bank	4,574	4,574	---	---	2,027	2,027	---	---	5,103	5,103	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
LAC	369,590	313,516	49,078	6,996	346,587	316,514	30,073	---	400,407	400,407	---	---
Bolivia*	58,706	56,848	1,859	---	58,011	57,310	702	---	49,302	49,302	---	---
Brazil	7,332	---	7,332	---	---	---	---	---	---	---	---	---
Dominican Rep.	12,764	12,424	340	---	14,767	14,767	---	---	8,917	8,917	---	---
Ecuador	5,000	---	5,000	---	9,000	---	9,000	---	---	---	---	---
El Salvador	13,602	8,612	4,990	---	8,830	7,830	1,000	---	---	---	---	---
Guatemala	39,476	38,925	551	---	44,227	38,272	5,955	---	33,691	33,691	---	---
Haiti	30,201	21,462	1,743	6,996	2,327	2,327	---	---	42,196	42,196	---	---
Honduras	22,007	18,918	3,089	---	20,959	18,824	2,135	---	18,825	18,825	---	---
Jamaica	31,045	31,045	---	---	17,731	17,647	84	---	---	---	---	---
Mexico*	1,325	---	1,325	---	6,098	---	6,098	---	---	---	---	---
Nicaragua*	2,625	2,625	---	---	6,617	6,617	---	---	9,055	9,055	---	---
Panama	350	---	350	---	300	---	300	---	---	---	---	---
Paraguay	---	---	---	---	650	---	650	---	---	---	---	---
Peru	145,159	122,659	22,500	---	157,069	152,920	4,149	---	238,421	238,421	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
AFRICA	962,098	450,472	312,226	199,400	387,235	289,985	77,250	20,000	600,612	396,638	203,974	---
Angola*	26,974	25,412	1,562	---	15,170	7,870	7,300	---	40,000	40,000	---	---
Benin	4,298	3,638	660	---	3,638	3,638	---	---	7,638	7,638	---	---
Burkina Faso*	31,536	28,512	3,024	---	29,893	20,696	9,197	---	22,186	22,186	---	---
Burundi	45	---	45	---	---	---	---	---	---	---	---	---
Cameroon	---	---	---	---	116	---	116	---	---	---	---	---
Cape Verde	1,217	---	1,217	---	---	---	---	---	18,000	18,000	---	---
C.A.R.	1,600	---	1,600	---	---	---	---	---	---	---	---	---
Chad	6,118	---	6,118	---	1,040	---	1,040	---	---	---	---	---
Congo	175	---	175	---	390	---	390	---	---	---	---	---
Cote d'Ivoire	5,000	---	5,000	---	---	---	---	---	---	---	---	---
Ethiopia*	245,286	140,917	104,369	---	83,168	83,168	---	---	182,015	151,015	31,000	---
Gambia	6,935	4,440	2,495	---	4,457	3,157	1,300	---	3,326	3,326	---	---
Ghana	22,630	20,498	2,132	---	38,471	37,356	1,115	---	36,716	36,716	---	---
Guinea	---	---	---	---	2,100	---	2,100	---	---	---	---	---
Guinea Bissau	271	---	271	---	1,430	1,330	100	---	1,330	1,330	---	---
Kenya	7,534	7,534	---	---	15,573	15,573	---	---	8,478	8,478	---	---
Lesotho	4,995	---	4,995	---	4,684	---	4,684	---	---	---	---	---
Liberia*	132,711	46,313	86,398	---	43,586	13,086	30,500	---	25,900	---	25,900	---
Madagascar*	21,458	6,458	15,000	---	6,443	6,307	136	---	6,458	6,458	---	---
Malawi*	23,000	---	3,000	20,000	---	---	---	---	58,400	---	58,400	---
Mali*	14,197	2,421	7,776	4,000	1,866	1,866	---	---	2,064	2,064	---	---
Mauritania*	23,834	1,631	22,203	---	1,440	1,440	---	---	1,623	1,623	---	---
Mauritius	102	---	102	---	---	---	---	---	---	---	---	---
Mozambique*	94,842	7,322	12,520	75,000	33,610	27,372	6,238	---	50,000	---	50,000	---
Niger	6,060	---	6,060	---	10,624	---	10,624	---	---	---	---	---
Rwanda	---	---	---	---	---	---	---	---	5,786	5,786	---	---
Sao Tome	2,104	---	2,104	---	1,776	---	1,776	---	---	---	---	---
Senegal	8,271	---	8,271	---	---	---	---	---	9,460	9,460	---	---
Sierra Leone	3,607	3,338	269	---	10,075	10,075	---	---	2,876	2,876	---	---
Somalia*	12,210	---	12,210	---	25,286	25,286	---	---	18,000	---	18,000	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
Sudan*	239,750	138,057	1,293	100,400	15,187	15,187	---	---	84,454	63,780	20,674	---
Swaziland	907	---	907	---	---	---	---	---	---	---	---	---
Togo	11,981	11,531	450	---	13,177	12,578	599	---	11,903	11,903	---	---
Uganda	2,450	2,450	---	---	4,035	4,000	35	---	4,000	4,000	---	---
Zambia*	---	---	---	---	20,000	---	---	20,000	---	---	---	---
WORLDWIDE	2,200,202	1,253,502	710,305	236,396	1,269,904	1,059,141	190,763	20,000	1,581,471	1,277,497	303,974	---

* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following two pages.

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
EMERGENCY PROGRAMS												
ASIA	32,400	2,400	---	30,000	32,400	2,400	30,000	---	3,200	3,200	---	---
Afghanistan	---	---	---	---	30,000	---	30,000	---	---	---	---	---
Mongolia	30,000	---	---	30,000	---	---	---	---	---	---	---	---
Thai Border	2,400	2,400	---	---	2,400	2,400	---	---	3,200	3,200	---	---
EUROPE	476	476	---	---	772	772	---	---	---	---	---	---
Albania	476	476	---	---	772	772	---	---	---	---	---	---
NEAR EAST	70,179	22,421	47,758	---	49,539	21,479	28,060	---	22,684	22,684	---	---
Iraq	---	---	---	---	28,060	---	28,060	---	---	---	---	---
Jordan	47,758	---	47,758	---	---	---	---	---	---	---	---	---
Lebanon	22,421	22,421	---	---	21,479	21,479	---	---	22,684	22,684	---	---
LAC	10,246	9,326	921	---	3,500	3,500	---	---	---	---	---	---
Bolivia	6,701	6,701	---	---	---	---	---	---	---	---	---	---
Mexico	921	---	921	---	---	---	---	---	---	---	---	---
Nicaragua	2,625	2,625	---	---	3,500	3,500	---	---	---	---	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
AFRICA	695,549	330,317	240,832	124,400	193,675	135,875	37,800	20,000	415,974	212,000	203,974	---
Angola	26,974	25,412	1,562	---	15,090	7,790	7,300	---	40,000	40,000	---	---
Burkina Faso	9,746	9,746	---	---	---	---	---	---	---	---	---	---
Ethiopia	208,480	107,111	101,369	---	50,000	50,000	---	---	143,000	112,000	31,000	---
Liberia	132,711	46,313	86,398	---	43,586	13,086	30,500	---	25,900	---	25,900	---
Madagascar	15,000	---	15,000	---	---	---	---	---	---	---	---	---
Malawi	23,000	---	3,000	20,000	---	---	---	---	58,400	---	58,400	---
Mali	4,000	---	---	4,000	---	---	---	---	---	---	---	---
Mauritania	20,000	---	20,000	---	---	---	---	---	---	---	---	---
Mozambique	6,666	6,666	---	---	20,430	20,430	---	---	50,000	---	50,000	---
Sierra Leone	---	---	---	---	7,200	7,200	---	---	---	---	---	---
Somalia	12,210	---	12,210	---	25,286	25,286	---	---	18,000	---	18,000	---
Sudan	236,762	135,069	1,293	100,400	12,083	12,083	---	---	80,674	60,000	20,674	---
Zambia	---	---	---	---	20,000	---	---	20,000	---	---	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
WORLDWIDE	2,200,202	1,253,502	710,305	236,396	1,269,904	1,059,141	190,763	20,000	1,581,471	1,277,497	303,974	---
Regular	1,391,353	888,563	420,794	81,996	990,018	895,116	94,902	---	1,139,613	1,039,613	100,000	---
Emergency	808,850	364,939	289,510	154,400	279,886	164,025	95,860	---	441,858	237,884	203,974	---
Asia	777,077	445,834	301,243	30,000	473,663	420,258	53,405	---	549,084	449,084	100,000	---
Regular	744,677	443,434	301,243	---	441,263	417,858	23,405	---	545,884	445,884	100,000	---
Emergency	<u>32,400</u>	<u>2,400</u>	---	<u>30,000</u>	<u>32,400</u>	<u>2,400</u>	<u>30,000</u>	---	<u>3,200</u>	<u>3,200</u>	---	---
Europe	476	476	---	---	772	772	---	---	---	---	---	---
Regular	---	---	---	---	---	---	---	---	---	---	---	---
Emergency	<u>476</u>	<u>476</u>	---	---	<u>772</u>	<u>772</u>	---	---	---	---	---	---
Near East	90,961	43,203	47,758	---	61,647	31,612	30,035	---	31,369	31,369	---	---
Regular	20,782	20,782	---	---	12,109	10,134	1,975	---	8,685	8,685	---	---
Emergency	<u>70,179</u>	<u>22,421</u>	<u>47,758</u>	---	<u>49,539</u>	<u>21,479</u>	<u>28,060</u>	---	<u>22,684</u>	<u>22,684</u>	---	---
LAC	369,590	313,516	49,078	6,996	346,587	316,514	30,073	---	400,407	400,407	---	---
Regular	359,344	304,191	48,158	6,996	343,087	313,014	30,073	---	400,407	400,407	---	---
Emergency	<u>10,246</u>	<u>9,326</u>	<u>921</u>	---	<u>3,500</u>	<u>3,500</u>	---	---	---	---	---	---

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Region/Country	FY 91 Actual Program Levels				FY 92 Approved Program Levels a/				FY 93 Proposed Program Levels			
	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG	Total	Volags	WFP	GTG
Africa	962,098	450,472	312,226	199,400	387,235	289,985	77,250	20,000	600,612	396,638	203,974	---
Regular	266,549	120,155	71,394	75,000	193,560	154,110	39,450	---	184,638	184,638	---	---
Emergency	<u>695,549</u>	<u>330,317</u>	<u>240,832</u>	<u>124,400</u>	<u>193,675</u>	<u>135,875</u>	<u>37,800</u>	<u>20,000</u>	<u>415,974</u>	<u>212,000</u>	<u>203,974</u>	<u>---</u>
Reserve	---				450,000				113,992			
Stock Adjustment	(86,000)				(49,952)				(157,940)			
WFP Unallocated	---				187,875				279,125			
PROGRAM TOTAL	2,114,202 (MT)				1,857,827 (MT)				1,816,648 (MT)			
	2,281,447 (MTGE)				2,006,453 (MTGE)				2,057,400 (MTGE)			

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Region/Country	FY 1991 Final Program Levels		FY 1992 Current Program Levels		FY 1993 Proposed Program Levels	
	(\$Mil)	MTN(000)	(\$Mil)	MTN(000)	(\$Mil)	MTN(000)
Asia - TOTAL	115.5	633.3	129.1	567.0	137.9	618.1
Bangladesh	69.6	378.5	58.2	313.0	67.0	349.0
India	---	---	25.0	52.3	25.0	30.1
Sri Lanka	45.9	254.8	45.9	254.0	45.9	239.0
Latin America - TOTAL	87.0	416.0	89.1	450.8	79.1	321.7
Bolivia	22.4	118.2	25.1	150.0	20.0	108.0
Haiti	20.6	48.0	20.0	50.0	---	---
Honduras	14.0	93.0	14.0	80.4	14.0	83.0
Nicaragua	---	---	---	---	17.0	a/
Peru	30.0	156.8	30.0	170.4	28.1	130.7
Africa - TOTAL	74.4	255.3	115.4	359.7	116.7	371.0
Chad	5.1	10.9	---	---	---	---
Ethiopia	---	---	15.0	47.5	15.0	49.0
Ghana	10.0	48.7	10.0	47.0	10.0	48.0
Guinea	10.0	22.1	10.0	20.9	10.0	21.0
Kenya	10.0	46.0	---	---	---	---
Madagascar	---	---	---	---	5.0	a/
Mali	6.3	10.5	3.2	5.0	3.3	5.0
Mozambique	18.9	72.4	27.1	110.0	35.4	149.0
Senegal	---	---	22.1	53.0	10.0	21.0
Uganda	7.1	12.5	10.0	18.0	10.0	18.0
Zaire	7.0	32.2	---	---	---	---
Zambia	---	---	18.0	58.3	18.0	60.0
WORLDWIDE TOTAL	276.9	1,304.6	333.6	1,377.5	333.7	1,310.8
Farmer To Farmer	0.6		0.7		0.7	
DOT Reimbursement	---		(7.0)		(7.7)	
Unallocated Reserve	---		6.3		---	
PROGRAM LEVEL	<u>277.5</u>		<u>333.6</u>		<u>326.7</u>	
Including estimated freight costs	(95.5)		(104.2)		(98.0)	

a/ Commodity Undesignated.

U.S. Economic and
Military Assistance
("All Spigots")

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

(DOLLARS THOUSANDS)

	PL 480												TOTAL EXCLUDING PL 480	
	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY		TOTAL
BILATERAL ASSISTANCE														
Africa	804,344	59,280	14,000	12,000	208,969	74,400	--	56,851	--	29,273	8,468	--	1,267,585	958,216
Asia	312,315	284,454	12,200	15,000	169,896	115,500	10,000	17,245	159,828	225,000	8,029	--	11,880,078	11,567,482
Near East	44,027	2,729,825	15,000	205,000	27,916	--	800	3,071	--	3,176,000	6,607	--	10,570,059	10,322,143
Europe	10,000	320,138	--	--	324	--	350	6,058	286,258	1,000,000	7,853	--	1,630,981	1,630,657
Latin America & Caribbean	397,017	718,749	96,910	61,800	97,459	87,000	87,950	26,049	--	221,295	15,776	--	1,810,005	1,466,836
Central PL 480	--	--	--	28,589	310,526	600	--	--	--	--	--	--	339,715	--
Research & Development	469,676	--	--	--	--	--	--	--	97	--	--	--	469,773	469,773
Food & Humanitarian Assistance	58,356	--	--	--	--	--	--	--	--	--	--	--	58,356	58,356
Policy Directorate	7,746	--	--	--	--	--	--	--	--	--	--	--	7,746	7,746
Private Enterprise	24,789	--	--	--	--	--	--	--	1,000	--	--	--	25,789	25,789
Office of Foreign Disaster Assistance	19,441	7	--	--	--	--	--	--	--	--	--	--	19,448	19,448
Other	20,414	5,000	--	--	--	--	50,900	80,653	1,528	28,441	(59)	--	186,877	186,877
Geographic & Central Programs	2,168,125	4,117,453	138,110	322,389	815,090	277,500	150,000	189,927	448,711	4,680,009	46,674	--	13,353,988	11,800,899
(Development Fund for Africa)	[811,171]	--	--	--	--	--	--	--	--	--	--	--	[811,171]	[811,171]
(Andean Narcotics Init.)	--	[175,000]	--	--	--	--	--	--	--	--	--	--	[175,000]	[175,000]
Deob/Reob	[56,574]	[55,691]	--	--	--	--	--	--	--	--	--	--	[112,265]	[112,265]
Subtotal	2,168,125	4,117,453	138,110	322,389	815,090	277,500	150,000	189,927	448,711	4,680,009	46,674	--	13,353,988	11,800,899
ASHA	27,833	--	--	--	--	--	--	--	--	--	--	--	27,833	27,833
Disaster Assistance	66,688	--	--	--	--	--	--	--	--	--	--	--	66,688	66,688
Humanit. Relief (McCollum Amdt)	[990]	--	--	--	--	--	--	--	--	--	--	--	[990]	[990]
Private Sector Revolving Fund	8,542	--	--	--	--	--	--	--	--	--	--	--	8,542	8,542
Priv Sector Investment Guarantees	[69,500]	--	--	--	--	--	--	--	--	--	--	--	[69,500]	[69,500]
Housing Guarantees Limitation	[480,000]	--	--	--	--	--	--	--	--	--	--	--	[547,150]	[547,150]
Housing Borrowing Authority	[48,000]	--	--	--	--	--	--	--	--	--	--	--	[48,000]	[48,000]
Housing Guaranty Liquidating Acct.	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Advanced Acq. of Property	96	--	--	--	--	--	--	--	--	--	--	--	96	96
Operating Expenses	443,027	--	--	--	--	--	--	--	--	--	--	--	443,027	443,027
Operating Expenses-IG	32,875	--	--	--	--	--	--	--	--	--	--	--	32,875	32,875
Foreign Service Retirement & Dis.	40,341	--	--	--	--	--	--	--	--	--	--	--	40,341	40,341
Miscellaneous Trust Funds	13,363	--	--	--	--	--	--	--	--	--	--	--	13,363	13,363
Central American Reconciliation	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Demobilization and Transition Fund	--	--	--	--	--	--	--	--	--	--	--	--	--	--
A.I.D. Loan Repayments	(491,564)	--	--	--	--	--	--	--	--	--	--	--	(491,564)	(491,564)
Misc. Trust Funds Receipts	(13,270)	--	--	--	--	--	--	--	--	--	--	--	(13,270)	(13,270)
Total A.I.D.	2,296,056	4,117,453	--	322,389	815,090	277,500			448,711				8,277,199	6,862,220

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

(DOLLARS THOUSANDS)

-----PL 480-----													TOTAL EXCLUDING PL 480
DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	
Enterprise for the Americas													
Debt Restructuring	--	--	--	--	--	--	--	[39,669]	--	--	--	[39,669]	[39,669]
Trade & Development Program	--	--	--	--	--	--	--	35,708	--	--	--	35,708	35,708
Inter-American Foundation	--	--	--	--	--	--	--	35,712	--	--	--	35,712	35,712
Inter-American Foundation Gifts	--	--	--	--	--	--	--	1	--	--	--	1	1
African Development Foundation	--	--	--	--	--	--	--	13,029	--	--	--	13,029	13,029
Peace Corps Trust Fund	--	--	--	--	--	--	530	--	--	--	--	530	530
Migration & Refugee Assistance	--	--	--	--	--	--	--	516,198	--	--	--	516,198	516,198
Emergency Refugee Fund	--	--	--	--	--	--	--	97,477	--	--	--	97,477	97,477
Misc. Trust Funds - DOT	--	--	--	--	--	--	--	3,021	--	--	--	3,021	3,021
Misc. Trust Funds - DOT Receipts	--	--	--	--	--	--	--	(233)	--	--	--	(233)	(233)
Overseas Priv. Invest Corp (OPIC)													
Loan Subsidy & Admin Expenses	--	--	--	--	--	--	--	--	--	--	--	--	--
(limit on direct loans)	--	--	--	--	--	--	--	[40,000]	--	--	--	[40,000]	[40,000]
(limit on guar. loans)	--	--	--	--	--	--	--	[250,000]	--	--	--	[250,000]	[250,000]
Receipts	--	--	--	--	--	--	--	(21,682)	--	--	--	(21,682)	(21,682)
Adjustments	(26,507)	(80,962)	--	--	--	--	--	80,964	--	--	--	(26,505)	(26,505)
Total: Bilateral Budget Authority	2,269,549	4,036,491	138,110	322,389	815,090	277,500	150,000	190,457	1,208,906	4,680,009	46,674	14,135,175	12,582,086
MULTILATERAL ASSISTANCE													
Multilateral Development Banks	--	--	--	--	--	--	--	1,618,835	--	--	--	1,618,835	1,618,835
Int. Organizations & Programs	--	--	--	--	--	--	--	284,730	--	--	--	284,730	284,730
Total: Multilateral	--	--	--	--	--	--	--	1,903,565	--	--	--	1,903,565	1,903,565
TOTAL ECONOMIC ASSISTANCE	2,269,549	4,036,491	138,110	322,389	815,090	277,500	150,000	190,457	3,112,471	--	--	11,312,057	9,758,968
Anti-Terrorism Assistance	--	--	--	--	--	--	--	--	--	--	12,026	12,026	12,026
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	32,800	32,800	32,800
Relocation of Facilities, Israel	--	--	--	--	--	--	--	--	--	--	(1,000)	(1,000)	(1,000)
Special Defense Acquisition Fund	--	--	--	--	--	--	--	--	--	--	[289,342]	[289,342]	[289,342]
Repayment of Loans	--	--	--	--	--	--	--	--	--	--	(237,156)	(237,156)	(237,156)
MAP Receipts	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	4,680,009	46,674	(193,330)	4,533,353	4,533,353
TOTAL ECONOMIC & MILITARY	2,269,549	4,036,491	138,110	322,389	815,090	277,500	150,000	190,457	3,112,471	4,680,009	46,674	(193,330)	15,845,410

1/ Commitments signed before January 1, 1991.

2/ Commitments signed after December 31, 1990 (USDA-only programs).

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS
(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE 12/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
Carry in from prior FY														
FDAP	(18,581)												(18,581)	(18,581)
DFA	6,500												6,500	6,500
Sahel	(2,624)												(2,624)	(2,624)
Disaster Assistance	(4,933)												(4,933)	(4,933)
Economic Support Fund		(241,908)											(241,908)	(241,908)
SAI									(39,828)				(39,828)	(39,828)
CARA	(1,035)												(1,035)	(1,035)
OE													-	-
Carry over into next FY														
FDAP	8,572												8,572	8,572
DFA	20,744												20,744	20,744
Sahel	7,980												7,980	7,980
Disaster Assistance	48,678												48,678	48,678
Economic Support Fund		319,162											319,162	319,162
SAI									120,792				120,792	120,792
CARA	256												256	256
Reimbursements	(10,623)												(10,623)	(10,623)
Recoveries	(98,561)	(159,369)											(257,930)	(257,930)
No-Year Funds														
Carry in from prior FY	(10,030)	(3,760)											(13,790)	(13,790)
Section 517 authority													-	-
Carry over into next FY	32,386	3,646											36,032	36,032
Returned to Treasury	9,764	1,267											11,031	11,031
PSRF Reflows	(15,000)												(15,000)	(15,000)
Total Adjustments	(26,507)	(80,962)							80,964				(26,505)	(26,505)

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS
(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
AFRICA														
Angola	596	--	--	--	6,847	--	--	--	--	--	--	--	7,443	596
Benin	19,800	1,357	--	--	1,503	--	--	1,829	--	--	98	--	24,587	23,084
Botswana	7,659	--	--	--	--	--	--	3,502	--	2,600	604	--	14,365	14,365
Burkina	4,462	--	--	--	8,288	--	--	--	--	--	171	--	12,921	4,633
Burundi	12,457	--	--	--	8	--	--	866	--	250	266	--	13,847	13,839
Cameroon	18,443	--	--	--	--	--	--	3,638	--	955	487	--	23,523	23,523
Cape Verde	2,300	1,144	--	--	408	--	--	507	--	1,860	224	--	6,443	6,035
Central African Republic	148	--	--	--	308	--	--	2,446	--	250	180	--	3,332	3,024
Chad	13,400	--	--	--	1,530	5,100	--	1,345	--	1,000	364	--	22,739	16,109
Comoros	700	--	--	--	--	--	--	506	--	--	99	--	1,305	1,305
Congo	688	--	--	2,000	60	--	--	581	--	20	226	--	3,575	1,515
Cote d'Ivoire	6,320	6,000	--	10,000	1,700	--	--	803	--	2,335	296	--	27,454	15,754
Djibouti	--	4,018	--	--	--	--	--	--	--	1,505	249	--	5,772	5,772
Equatorial Guinea	850	--	--	--	--	--	--	737	--	390	147	--	2,124	2,124
Ethiopia	1,740	--	--	--	51,378	--	--	--	--	--	--	--	53,118	1,740
Gabon	--	--	--	--	--	--	--	2,680	--	310	83	--	3,073	3,073
Gambia	13,400	--	--	--	2,189	--	--	1,097	--	500	117	--	17,303	15,114
Ghana	27,980	--	--	--	4,980	10,000	--	1,693	--	950	252	--	45,855	30,875
Guinea	28,752	--	--	--	--	10,000	--	1,176	--	750	212	--	40,890	30,890
Guinea-Bissau	3,110	--	--	--	90	--	--	1,060	--	250	173	--	4,683	4,593
Kenya	24,069	--	--	--	1,459	10,000	--	2,541	--	--	718	--	38,787	27,328
Lesotho	10,643	--	--	--	971	--	--	1,865	--	200	119	--	13,798	12,827
Liberia	--	--	--	--	43,499	--	--	--	--	--	--	--	43,499	--
Madagascar	10,055	--	--	--	7,565	--	--	--	--	255	91	--	17,966	10,401
Malawi	54,550	--	--	--	4,594	--	--	1,528	--	2,300	161	--	63,133	58,539
Mali	32,105	--	--	--	3,032	6,300	--	4,175	--	--	248	--	45,860	36,528
Mauritania	300	--	--	--	3,196	--	--	1,371	--	--	83	--	4,950	1,754
Mauritius	3,000	--	--	--	33	--	--	--	--	650	--	--	3,683	3,650
Mozambique	52,775	--	--	--	12,499	18,900	--	--	--	--	101	--	84,275	52,876
Namibia	7,000	10,000	--	--	--	--	--	921	--	3,000	214	--	21,135	21,135
Niger	22,650	--	--	--	834	--	--	3,551	--	1,553	437	--	29,025	28,191
Nigeria	7,800	--	--	--	--	--	--	312	--	50	168	--	8,330	8,330
Rwanda	39,500	--	--	--	--	--	--	775	--	675	60	--	41,010	41,010
Sao Tome	300	--	--	--	518	--	--	341	--	70	74	--	1,303	785
Senegal	21,970	1,000	--	--	2,525	--	--	2,665	--	3,000	594	--	31,754	29,229
Seychelles	--	3,300	--	--	--	--	--	425	--	340	82	--	4,147	4,147
Sierra Leone	500	--	5,000	--	1,320	--	--	2,317	--	1,975	285	--	11,397	5,077
Somalia	--	--	--	--	3,071	--	--	--	--	--	--	--	3,071	--
South Africa	38,400	10,000	--	--	--	--	--	--	--	--	--	--	48,400	48,400
Sudan	--	--	--	--	39,271	--	--	--	--	--	--	--	39,271	--
Swaziland	8,561	--	--	--	290	--	--	1,355	--	--	131	--	10,337	10,047
Tanzania	36,885	--	--	--	--	--	--	1,035	--	--	58	--	37,978	37,978
Togo	7,765	--	--	--	3,055	--	--	2,508	--	180	125	--	13,633	10,578
Uganda	44,490	--	--	--	1,948	7,100	--	654	--	--	220	--	54,411	45,363
Zaire	13,250	--	9,000	--	--	7,000	--	3,559	--	--	5	--	32,814	16,814
Zambia	2,586	19,415	--	--	--	--	--	--	--	--	--	--	22,001	22,001
Zimbabwe	10,535	--	--	--	--	--	--	491	--	1,100	246	--	12,372	12,372
S Africa Regional/SADCC	49,278	246	--	--	--	--	--	--	--	--	--	--	49,524	49,524
Africa Regional	141,372	2,800	--	--	--	--	--	--	--	--	--	--	144,172	144,172
REDSO/E	1,200	--	--	--	--	--	--	--	--	--	--	--	1,200	1,200
REDSO/W	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	804,344	59,280	14,000	12,000	208,969	74,400	--	56,851	--	29,273	8,468	--	1,267,585	958,216
(FDAP/Sahel)	[17,388]	--	--	--	--	--	--	--	--	--	--	--	[17,388]	[17,388]

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
ASIA														
Afghanistan Humanitarian	30,034	30,023	--	--	20,083	--	--	--	--	--	--	--	80,140	60,057
Bangladesh	51,720	--	--	--	23,463	69,600	--	--	--	--	401	--	145,184	52,121
Bhutan	--	--	--	--	271	--	--	--	--	--	--	--	271	--
Cook Islands	--	--	--	--	--	--	--	90	--	--	--	--	90	90
Cambodia	18,000	7,000	--	--	--	--	--	--	--	--	--	--	25,000	25,000
Fiji	--	300	--	--	--	--	--	1,535	--	--	--	--	1,835	1,835
India	29,506	--	--	--	98,786	--	--	--	--	--	229	--	128,521	29,735
Indonesia	59,590	6,991	--	--	5,308	--	--	--	--	25,000	2,094	--	98,983	93,675
Kiribati	--	--	--	--	--	--	--	452	--	--	--	--	452	452
Korea	--	--	--	--	--	--	--	--	--	--	1,000	--	1,000	1,000
Laos	--	--	--	--	--	--	1,350	314	--	--	--	--	1,664	1,664
Maldives	--	--	--	--	--	--	--	--	--	--	56	--	56	56
Malaysia	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Marshall Islands	--	--	--	--	--	--	--	587	--	--	--	--	587	587
Micronesia	--	--	--	--	--	--	--	1,911	--	--	--	--	1,911	1,911
Mongolia	1,986	10,000	--	--	3,621	--	--	618	--	--	--	--	16,225	12,604
Nepal	22,776	--	--	--	999	--	--	2,102	--	--	192	--	26,069	25,070
Pakistan	--	95,700	--	--	--	--	4,650	610	--	--	--	--	100,960	100,960
Papua New Guinea	--	--	--	--	--	--	--	1,682	--	--	150	--	1,832	1,832
Philippines	41,266	123,251	--	15,000	15,450	--	--	492	159,828	200,000	2,835	--	558,122	527,672
Singapore	--	--	--	--	--	--	--	--	--	--	20	--	20	20
Solomon Islands	--	--	--	--	--	--	--	880	--	--	46	--	926	926
Sri Lanka	26,090	--	12,200	--	--	45,900	--	584	--	--	245	--	85,019	26,919
Thailand	1,347	--	--	--	1,915	--	4,000	3,570	--	--	685	--	11,517	9,602
Affected Thai Villages	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Tonga	--	--	--	--	--	--	--	735	--	--	76	--	811	811
Tuvatu	--	--	--	--	--	--	--	34	--	--	--	--	34	34
Vanuatu	--	--	--	--	--	--	--	97	--	--	--	--	97	97
Western Samoa	--	--	--	--	--	--	--	953	--	--	--	--	953	953
ASEAN	4,630	--	--	--	--	--	--	--	--	--	--	--	4,630	4,630
South Pacific	9,201	10,000	--	--	--	--	--	--	--	--	--	--	19,201	19,201
Asia Regional	16,169	1,189	--	--	--	--	--	--	--	--	--	--	17,358	17,358
Total	312,315	284,454	12,200	15,000	169,896	115,500	10,000	17,245	159,828	225,000	8,029	--	1,249,327	956,814

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS
(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
NEAR EAST														
Algeria	--	--	--	--	--	--	--	--	--	--	184	--	184	184
Egypt	--	780,819	--	165,000	--	--	--	--	--	1,300,000	1,885	--	2,247,704	2,082,704
Israel	--	1,850,000	--	--	--	--	--	--	--	1,800,000	--	--	3,650,000	3,650,000
Jordan	--	31,150	--	--	12,384	--	--	--	--	20,000	1,245	--	64,779	52,395
Lebanon	5,924	3,400	--	--	9,888	--	--	--	--	--	--	--	19,212	9,324
Morocco	23,731	28,300	--	35,000	3,386	--	--	1,681	--	43,000	1,325	--	136,423	98,037
Oman	--	15,454	--	--	--	--	--	--	--	3,000	240	--	18,694	18,694
Tunisia	--	3,393	15,000	--	--	--	--	1,000	--	10,000	1,670	--	31,063	16,063
West Bank/Gaza	--	7,663	--	--	2,258	--	--	--	--	--	--	--	9,921	7,663
Yemen	2,900	--	--	5,000	--	--	--	391	--	--	58	--	8,349	3,349
Near East Regional	11,472	9,646	--	--	--	--	800	--	--	--	--	--	21,918	21,918
Total	44,027	2,729,825	15,000	205,000	27,916	--	800	3,071	--	3,176,000	6,607	--	6,208,246	5,960,330
EUROPE														
Albania	--	--	--	--	324	--	--	16	--	--	--	--	340	16
Austria	--	--	--	--	--	--	--	--	--	--	26	--	26	26
Baltics	--	--	--	--	--	--	--	18	--	--	--	--	18	18
Bulgaria	--	--	--	--	--	--	--	627	--	--	--	--	627	627
Cyprus	--	14,957	--	--	--	--	--	--	--	--	--	--	14,957	14,957
Czechoslovakia	--	--	--	--	--	--	--	953	--	--	310	--	1,263	1,263
Finland	--	--	--	--	--	--	--	--	--	--	15	--	15	15
Greece	--	--	--	--	--	--	--	--	--	350,000	580	--	350,580	350,580
Hungary	--	--	--	--	--	--	--	1,641	--	--	275	--	1,916	1,916
Iceland	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ireland	--	--	--	--	--	--	--	--	--	--	11	--	11	11
Luxembourg	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Malta	--	--	--	--	--	--	--	30	--	--	23	--	53	53
Poland	--	--	--	--	--	--	--	2,306	--	--	407	--	2,713	2,713
Portugal	--	42,600	--	--	--	--	--	--	--	100,000	957	--	143,557	143,557
Romania	1,500	--	--	--	--	--	--	468	--	--	--	--	1,968	1,968
Spain	--	--	--	--	--	--	--	--	--	--	1,472	--	1,472	1,472
Turkey	--	250,000	--	--	--	--	350	--	--	550,000	3,690	--	804,040	804,040
USSR (Armenian Earthquake)	--	42	--	--	--	--	--	--	--	--	--	--	42	42
Yugoslavia	--	--	--	--	--	--	--	--	--	--	87	--	87	87
Eastern Europe Regional	8,500	12,539	--	--	--	--	--	--	286,258	--	--	--	307,297	307,297
Total	10,000	320,138	--	--	324	--	350	6,058	286,258	1,000,000	7,853	--	1,630,981	1,630,657

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS
(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
LATIN AMERICA & CARIBBEAN														
Argentina	--	--	--	--	--	--	--	--	--	3,500	528	--	4,028	4,028
Bahamas	--	--	--	--	--	--	1,200	--	--	--	119	--	1,319	1,319
Belize	6,805	--	--	--	--	--	--	1,402	--	500	118	--	8,825	8,825
Bolivia	23,782	76,750	--	--	14,348	22,400	15,700	1,381	--	35,000	899	--	190,260	153,512
Brazil	--	--	--	--	1,064	--	2,500	--	--	--	79	--	3,643	2,579
Chile	10,400	--	--	--	--	--	--	504	--	3,000	298	--	14,202	14,202
Colombia	--	24,250	--	--	--	--	20,000	--	--	47,000	2,593	--	93,843	93,843
Costa Rica	11,046	25,000	15,000	--	--	--	--	2,063	--	--	336	--	53,445	38,445
Dominican Republic	13,902	--	--	--	5,007	--	--	2,282	--	1,000	681	--	22,872	17,865
Ecuador	15,594	--	--	--	592	--	1,500	2,540	--	2,000	815	--	23,041	22,449
El Salvador	55,903	126,275	35,000	--	5,193	--	--	--	--	65,945	1,044	--	289,360	249,167
Guatemala	29,371	30,524	--	18,000	9,968	--	--	2,590	--	--	414	--	90,867	62,899
Guyana	--	750	6,910	--	--	--	--	--	--	--	36	--	7,696	786
Haiti	38,558	12,500	--	--	8,499	20,600	--	1,017	--	1,500	280	--	82,954	53,855
Honduras	38,305	60,900	--	--	6,264	14,000	--	3,387	--	31,900	1,569	--	156,325	136,061
Jamaica	17,209	10,000	40,000	--	3,169	--	1,400	2,436	--	1,000	914	--	76,128	32,959
Mexico	--	--	--	--	544	--	19,300	--	--	--	620	--	20,464	19,920
Nicaragua	11,000	226,842	--	28,800	1,906	--	--	374	--	--	--	--	268,922	238,216
Panama	--	44,368	--	15,000	41	--	--	503	--	--	--	--	59,912	44,871
Paraguay	--	--	--	--	--	--	--	2,347	--	--	165	--	2,512	2,512
Peru	9,710	59,117	--	--	40,864	30,000	19,000	--	--	23,950	524	--	183,165	112,301
Suriname	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Trinidad/Tobago	--	--	--	--	--	--	--	--	--	500	65	--	565	565
Uruguay	--	--	--	--	--	--	--	520	--	--	491	--	1,011	1,011
Venezuela	--	--	--	--	--	--	1,000	--	--	--	389	--	1,389	1,389
Nicaragua/Panama Admin Exp.	--	9,035	--	--	--	--	--	--	--	--	--	--	9,035	9,035
Caribbean Regional	19,302	2,104	--	--	--	--	--	2,704	--	4,500	444	--	29,054	29,054
Central American Reg	2,600	--	--	--	--	--	--	--	--	--	--	--	2,600	2,600
ROCAP	17,982	498	--	--	--	--	--	--	--	--	--	--	18,480	18,480
LAC Regional	75,548	9,836	--	--	--	--	6,350	--	--	--	--	--	91,734	91,734
PACAMS	--	--	--	--	--	--	--	--	--	--	2,355	--	2,355	2,355
Andean Narcotics Initiative	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	397,017	718,749	96,910	61,800	97,459	87,000	87,950	26,049	--	221,295	15,776	--	1,810,005	1,466,836

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

(DOLLARS THOUSANDS)

	PL 480											TOTAL	TOTAL EXCLUDING PL 480	
	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET			OTHER MILITARY
RESEARCH & DEVELOPMENT														
Agriculture	37,979	--	--	--	--	--	--	--	--	--	--	--	37,979	37,979
Education	7,040	--	--	--	--	--	--	--	--	--	--	--	7,040	7,040
Energy & Infrastructure	20,001	--	--	--	--	--	--	--	--	--	--	--	20,001	20,001
Environment & Natural Resources	15,225	--	--	--	--	--	--	--	--	--	--	--	15,225	15,225
Health	82,162	--	--	--	--	--	--	--	--	--	--	--	82,162	82,162
Nutrition	8,907	--	--	--	--	--	--	--	--	--	--	--	8,907	8,907
Population	181,160	--	--	--	--	--	--	--	--	--	--	--	181,160	181,160
Economic & Institutional Dev	13,335	--	--	--	--	--	--	--	--	--	--	--	13,335	13,335
Center for Univ. Coop. in Develop.	8,287	--	--	--	--	--	--	--	--	--	--	--	8,287	8,287
Research	8,858	--	--	--	--	--	--	--	--	--	--	--	8,858	8,858
U.S. - Israel Cooperation	7,680	--	--	--	--	--	--	--	--	--	--	--	7,680	7,680
International Training	2,798	--	--	--	--	--	--	--	--	--	--	--	2,798	2,798
Program Office	4,060	--	--	--	--	--	--	--	97	--	--	--	4,157	4,157
CGIARS	67,110	--	--	--	--	--	--	--	--	--	--	--	67,110	67,110
Women in Development	5,074	--	--	--	--	--	--	--	--	--	--	--	5,074	5,074
Total	469,676	--	--	--	--	--	--	--	97	--	--	--	469,773	469,773
FOOD & HUMANITARIAN ASSISTANCE														
Food for Peace	111	--	--	--	--	--	--	--	--	--	--	--	111	111
Private and Voluntary Cooperation	50,339	--	--	--	--	--	--	--	--	--	--	--	50,339	50,339
Biden Pelt	[2,500]	--	--	--	--	--	--	--	--	--	--	--	[2,500]	[2,500]
Program Mgt Support	7,906	--	--	--	--	--	--	--	--	--	--	--	7,906	7,906
Total	58,356	--	--	--	--	--	--	--	--	--	--	--	58,356	58,356
PRIVATE ENTERPRISE														
Investment	950	--	--	--	--	--	--	--	--	--	--	--	950	950
Emerging Markets	9,917	--	--	--	--	--	--	--	1,000	--	--	--	10,917	10,917
International Business Staff	1,875	--	--	--	--	--	--	--	--	--	--	--	1,875	1,875
Program & Financial Management	328	--	--	--	--	--	--	--	--	--	--	--	328	328
Small, Micro & Informal Ent.	7,334	--	--	--	--	--	--	--	--	--	--	--	7,334	7,334
Housing & Urban Development	4,385	--	--	--	--	--	--	--	--	--	--	--	4,385	4,385
Total	24,789	--	--	--	--	--	--	--	1,000	--	--	--	25,789	25,789
POLICY DIRECTORATE														
Evaluation/Development Info.	6,094	--	--	--	--	--	--	--	--	--	--	--	6,094	6,094
Policy, Program & Coordination	1,652	--	--	--	--	--	--	--	--	--	--	--	1,652	1,652
Total	7,746	--	--	--	--	--	--	--	--	--	--	--	7,746	7,746
OFDA	19,441	7	--	--	--	--	--	--	--	--	--	--	19,448	19,448
Other	--	--	--	--	--	50,900	80,133	--	28,441	(59)	--	--	159,415	159,415
Hostages in Iraq	--	5,000	--	--	--	--	--	--	--	--	--	--	5,000	5,000
Program Support	20,414	--	--	--	--	--	--	1,528	--	--	--	--	21,942	21,942
P.L.480:														
Reserve	--	--	--	--	--	--	--	--	--	--	--	--	--	--
World Food Program	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Stock Adjustment	--	--	--	--	(53,502)	--	--	--	--	--	--	--	(53,502)	--
Freight Costs	--	--	--	30,089	352,408	--	--	--	--	--	--	--	382,497	--
Initial Payment	--	--	--	(1,500)	--	--	--	--	--	--	--	--	(1,500)	--
Farmer to Farmer	--	--	--	--	1,392	600	--	--	--	--	--	--	1,992	--
PVO Administration	--	--	--	--	10,000	--	--	--	--	--	--	--	10,000	--
Buydown	--	--	--	--	49,063	--	--	--	--	--	--	--	49,063	--
Forward Funding	--	--	--	--	(38,835)	--	--	--	--	--	--	--	(38,835)	--
DOT Reflows	--	--	--	--	(10,000)	--	--	--	--	--	--	--	(10,000)	--

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	TITLE I	PL 480 TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
BILATERAL ASSISTANCE														
Africa	800,000	28,300	22,000	97,769	115,400	--	56,921	--	--	24,500	9,145	--	1,154,035	918,866
Asia	330,112	272,800	45,000	120,608	129,100	14,500	18,661	160,000	--	307,395	11,860	--	1,410,036	1,115,328
Near East	49,209	2,095,000	225,000	23,486	--	2,000	3,938	--	--	3,180,000	6,850	--	5,585,483	5,336,997
Europe	--	118,000	17,500	256	--	400	11,310	400,000	--	793,000	8,440	--	1,348,906	1,331,150
New Independent States	--	--	--	--	--	--	1,135	150,000	--	--	--	--	151,135	151,135
Latin America & Caribbean	406,200	713,900	129,000	97,285	89,100	99,900	26,990	--	--	266,405	13,745	--	1,842,525	1,527,140
Central PL 480	--	--	125,304	370,683	(6)	--	--	--	--	--	--	--	495,981	--
Research & Development	395,283	--	--	--	--	--	--	--	--	--	--	--	395,283	395,283
Food & Humanitarian Assistance	56,000	--	--	--	--	--	--	--	--	--	--	--	56,000	56,000
Private Enterprise	26,824	--	--	--	--	--	--	--	--	--	--	--	26,824	26,824
Policy Directorate	7,872	--	--	--	--	--	--	--	--	--	--	--	7,872	7,872
Office of Foreign Disaster Assistance	5,500	--	--	--	--	--	--	--	--	--	--	--	5,500	5,500
Other	--	--	--	--	--	54,700	81,046	--	--	28,700	2,460	--	166,906	166,906
Geographic & Central Programs (Development Fund for Africa)	2,077,000	3,228,000	563,804	710,087	333,594	171,500	200,000	710,000	--	4,600,000	52,500	--	12,646,485	11,039,000
(Andean Narcotics Initiative)	[800,000]	--	--	--	--	--	--	--	--	--	--	--	[800,000]	[800,000]
Deob/Reob	36,000	[250,000]	--	--	--	--	--	--	--	--	--	--	[250,000]	[250,000]
Subtotal	36,000	12,000	--	--	--	--	--	--	--	10,000	--	--	58,000	58,000
Subtotal	2,113,000	3,240,000	563,804	710,087	333,594	171,500	200,000	710,000	--	4,610,000	52,500	--	12,704,485	11,097,000
ASHA	30,000	--	--	--	--	--	--	--	--	--	--	--	30,000	30,000
Disaster Assistance	40,000	--	--	--	--	--	--	--	--	--	--	--	40,000	40,000
Humanit. Relief (McCollum Amdt)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Private Sector Direct Loans	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Priv Sector Investment Guarantees	[114,000]	--	--	--	--	--	--	--	--	--	--	--	[114,000]	[114,000]
Private Sector Direct Loan Subsidy	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Private Sector Guaranty Subsidy	5,336	--	--	--	--	--	--	--	--	--	--	--	5,336	5,336
Private Sector Invest Admin	1,367	--	--	--	--	--	--	--	--	--	--	--	1,367	1,367
Housing Guaranty Subsidy	16,660	--	--	--	--	--	--	--	--	--	--	--	16,660	16,660
Housing Guaranty Admin	7,000	--	--	--	--	--	--	--	--	--	--	--	7,000	7,000
Housing Guarantees Limitation	[100,000]	--	--	--	--	--	--	--	--	--	--	--	[100,000]	[100,000]
Housing Guaranty Liquidating Acct.	43,009	--	--	--	--	--	--	--	--	--	--	--	43,009	43,009
Operating Expenses	483,300	--	--	--	--	--	--	--	--	--	--	--	483,300	483,300
Operating Expenses-IG	37,739	--	--	--	--	--	--	--	--	--	--	--	37,739	37,739
Foreign Service Retirement & Dis.	41,351	--	--	--	--	--	--	--	--	--	--	--	41,351	41,351
Miscellaneous Trust Funds	5,000	--	--	--	--	--	--	--	--	--	--	--	5,000	5,000
Econ Assist Loan Liquidating Acct	(508,014)	--	--	--	--	--	--	--	--	--	--	--	(508,014)	(508,014)
A.I.D. Loan Repayments	(327,645)	--	--	--	--	--	--	--	--	--	--	--	(327,645)	(327,645)
Misc. Trust Funds Receipts	(5,800)	--	--	--	--	--	--	--	--	--	--	--	(5,800)	(5,800)
Total A.I.D.	1,982,303	3,240,000	--	710,087	333,594	--	--	710,000	--	--	--	--	6,975,984	5,932,303

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	----- PL 480 -----			NARCS	PEACE CORPS	OTHER ECON	----- FMF -----		IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III				LOANS	GRANTS				
Enterprise for the Americas														
Debt Restructuring	--	--	--	--	--	--	309,681	--	--	--	--	309,681	309,681	
Multilateral Investment Fund	--	--	--	--	--	--	100,000	--	--	--	--	100,000	100,000	
Trade & Development Program	--	--	--	--	--	--	35,000	--	--	--	--	35,000	35,000	
Inter-American Foundation	--	--	--	--	--	--	28,794	--	--	--	--	28,794	28,794	
African Development Foundation	--	--	--	--	--	--	14,950	--	--	--	--	14,950	14,950	
Peace Corps Trust Fund	--	--	--	--	--	1,596	--	--	--	--	--	1,596	1,596	
Migration & Refugee Assistance	--	--	--	--	--	--	490,557	--	--	--	--	490,557	490,557	
Emergency Refugee Fund	--	--	--	--	--	--	20,000	--	--	--	--	20,000	20,000	
Misc. Trust Funds - DOT	--	--	--	--	--	--	5,630	--	--	--	--	5,630	5,630	
Misc. Trust Funds - DOT Receipts	--	--	--	--	--	--	(571)	--	--	--	--	(571)	(571)	
Overseas Priv. Invest Corp (OPIC)														
Loan Subsidy & Admin Expenses	--	--	--	--	--	--	17,330	--	--	--	--	17,330	17,330	
(limit on direct loans)	--	--	--	--	--	--	[25,000]	--	--	--	--	[25,000]	[25,000]	
(limit on guar. loans)	--	--	--	--	--	--	[375,000]	--	--	--	--	[375,000]	[375,000]	
PL 480 Title I Transportation	--	--	52,185	--	--	--	--	--	--	--	--	52,185	--	
PL 480 Subsidy	--	--	388,319	--	--	--	--	--	--	--	--	388,319	--	
Receipts	--	--	--	--	--	--	(21,680)	--	--	--	--	(21,680)	(21,680)	
Total: Bilateral	1,982,303	3,240,000	440,504	710,087	333,594	171,500	201,596	1,709,691	--	4,610,000	52,500	13,451,775	11,967,590	
MULTILATERAL ASSISTANCE														
Multilateral Development Banks	--	--	--	--	--	--	1,685,004	--	--	--	--	1,685,004	1,685,004	
International Organizations & Programs	--	--	--	--	--	--	250,212	--	--	--	--	250,212	250,212	
Total: Multilateral	--	--	--	--	--	--	1,935,216	--	--	--	--	1,935,216	1,935,216	
TOTAL ECONOMIC ASSISTANCE	1,982,303	3,240,000	440,504	710,087	333,594	171,500	201,596	3,644,907	--	--	--	10,724,491	9,240,306	
Anti-Terrorism Assistance	--	--	--	--	--	--	--	--	--	--	15,000	15,000	15,000	
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	378,000	378,000	378,000	
FMF Liquidating Acct (GRF pre-92)	--	--	--	--	--	--	--	--	--	--	(272,989)	(272,989)	(272,989)	
FMF Subsidy & Admin Expenses	--	--	--	--	--	--	--	--	57,490	--	--	57,490	57,490	
Relocation of Facilities, Israel	--	--	--	--	--	--	--	--	--	--	(4,419)	(4,419)	(4,419)	
Special Defense Acquisition Fund	--	--	--	--	--	--	--	--	--	--	[275,000]	[275,000]	[275,000]	
Repayment of Loans	--	--	--	--	--	--	--	--	--	--	(424,379)	(424,379)	(424,379)	
MAP Receipts	--	--	--	--	--	--	--	--	--	--	--	--	--	
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	57,490	4,610,000	52,500	(308,787)	4,411,203	
TOTAL ECONOMIC & MILITARY	1,982,303	3,240,000	440,504	710,087	333,594	171,500	201,596	3,644,907	57,490	4,610,000	52,500	(308,787)	15,135,694	

1/ Includes P.L. 480 emergency programs in both Afghanistan and Pakistan.

2/ Presidential certification is required prior to obligation, pursuant to section 620E of the Foreign Assistance Act and Section 574 of P.L. 101-513. If certification is made, additional funding for 1992 and 1993 Title I or Title III will be considered assuming the program is consistent with the requirements of P.L. 480 legislation.

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	TITLE I	PL 480 TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
AFRICA														
Angola	13,000	--	--	2,708	--	--	--	--	--	--	--	--	15,708	13,000
Benin	10,000	--	--	1,357	--	--	1,641	--	--	--	125	--	13,123	11,766
Botswana	7,000	--	--	--	--	--	3,276	--	--	1,000	400	--	11,676	11,676
Burkina	3,000	--	--	6,212	--	--	--	--	--	--	100	--	9,312	3,100
Burundi	15,000	--	--	--	--	--	946	--	--	--	200	--	16,146	16,146
Cameroon	24,000	--	--	92	--	--	3,676	--	--	--	325	--	28,093	28,001
Cape Verde	3,000	--	--	--	--	--	942	--	--	--	100	--	4,042	4,042
Central African Republic	3,000	--	--	--	--	--	2,575	--	--	--	255	--	5,830	5,830
Chad	13,000	--	--	221	--	--	1,515	--	--	2,000	380	--	17,116	16,895
Comoros	1,670	--	--	--	--	--	508	--	--	--	75	--	2,253	2,253
Congo	1,000	--	5,000	144	--	--	837	--	--	--	105	--	7,086	1,942
Cote d'Ivoire	7,000	4,000	10,000	--	--	--	997	--	--	--	200	--	22,197	12,197
Djibouti	--	3,000	--	--	--	--	--	--	--	2,000	175	--	5,175	5,175
Equatorial Guinea	--	--	--	--	--	--	908	--	--	--	100	--	1,008	1,008
Ethiopia	40,000	--	--	19,423	15,000	--	--	--	--	--	--	--	74,423	40,000
Gabon	--	--	--	--	--	--	2,549	--	--	--	150	--	2,699	2,699
Gambia	8,000	--	--	1,383	--	--	981	--	--	--	125	--	10,489	9,106
Ghana	28,000	--	--	6,758	10,000	--	1,912	--	--	--	175	--	46,845	30,087
Guinea	26,000	--	--	775	10,000	--	1,278	--	--	--	175	--	38,228	27,453
Guinea-Bissau	5,000	--	--	491	--	--	959	--	--	--	150	--	6,600	6,109
Kenya	19,100	--	--	2,781	--	--	2,492	--	--	4,000	1,100	--	29,473	26,692
Lesotho	5,000	--	--	1,218	--	--	2,059	--	--	--	75	--	8,352	7,134
Liberia	--	--	--	18,041	--	--	--	--	--	--	100	--	18,141	100
Madagascar	40,000	--	--	2,400	--	--	--	--	--	--	100	--	42,500	40,100
Malawi	30,000	--	--	--	--	--	1,717	--	--	1,000	250	--	32,967	32,967
Mali	33,000	--	--	715	3,200	--	3,839	--	--	--	175	--	40,929	37,014
Mauritania	--	--	--	463	--	--	1,724	--	--	--	--	--	2,187	1,724
Mauritius	1,500	--	--	--	--	--	--	--	--	--	100	--	1,600	1,600
Mozambique	36,000	--	--	5,257	27,100	--	--	--	--	--	100	--	68,457	36,100
Namibia	7,000	5,000	--	--	--	--	1,187	--	--	--	180	--	13,367	13,367
Niger	26,000	--	--	1,233	--	--	3,332	--	--	500	300	--	31,365	30,132
Nigeria	13,000	--	--	--	--	--	853	--	--	--	500	--	14,353	14,353
Rwanda	20,000	--	--	--	--	--	814	--	--	--	100	--	20,914	20,914
Sao Tome	300	--	--	597	--	--	427	--	--	--	125	--	1,449	852
Senegal	20,000	3,000	--	--	22,100	--	2,616	--	--	5,000	525	--	53,241	31,141
Seychelles	--	3,300	--	--	--	--	370	--	--	--	100	--	3,770	3,770
Sierra Leone	540	--	7,000	2,791	--	--	2,127	--	--	--	200	--	12,658	2,867
Somalia	--	--	--	11,885	--	--	--	--	--	--	300	--	12,185	300
South Africa	80,000	--	--	--	--	--	--	--	--	--	--	--	80,000	80,000
Sudan	--	--	--	2,233	--	--	--	--	--	--	300	--	2,533	300
Swaziland	8,100	--	--	--	--	--	1,388	--	--	--	100	--	9,588	9,588
Tanzania	30,000	--	--	--	--	--	1,010	--	--	--	150	--	31,160	31,160
Togo	10,000	--	--	3,443	--	--	2,733	--	--	--	150	--	16,326	12,883
Uganda	38,000	--	--	3,186	10,000	--	818	--	--	--	200	--	52,204	39,018
Zaire	--	--	--	--	--	--	963	--	--	3,000	300	--	4,263	4,263
Zambia	10,000	--	--	1,962	18,000	--	--	--	--	--	--	--	29,962	10,000
Zimbabwe	10,000	--	--	--	--	--	952	--	--	--	300	--	11,252	11,252
S Africa Regional/SADCC	50,266	--	--	--	--	--	--	--	--	--	--	--	50,266	50,266
Africa Regional	95,590	10,000	--	--	--	--	--	--	--	6,000	--	--	111,590	111,590
REDSO/E	3,546	--	--	--	--	--	--	--	--	--	--	--	3,546	3,546
REDSO/W	5,388	--	--	--	--	--	--	--	--	--	--	--	5,388	5,388
Total	800,000	28,300	22,000	97,769	115,400	--	56,921	--	--	24,500	9,145	--	1,154,035	918,866

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	TITLE I	PL 480 TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
ASIA														
Afghanistan Humanitarian 1/	30,000	30,000	--	4,399	--	--	--	--	--	--	--	--	64,399	60,000
Bangladesh	62,000	--	--	16,800	58,200	--	--	--	--	--	350	--	137,350	62,350
Cambodia	20,000	5,000	--	--	--	--	--	--	--	--	--	--	25,000	25,000
Cook Islands	--	--	--	--	--	--	131	--	--	--	--	--	131	131
Fiji	--	300	--	--	--	--	1,541	--	--	300	50	--	2,191	2,191
India	22,000	--	--	76,019	25,000	--	--	--	--	--	345	--	123,364	22,345
Indonesia	45,250	5,000	--	6,612	--	--	--	--	--	--	2,300	--	59,162	52,550
Kiribati	--	--	--	--	--	--	514	--	--	--	--	--	514	514
Korea	--	--	--	--	--	--	--	--	--	--	800	--	800	800
Laos	--	--	--	--	--	2,000	220	--	--	--	--	--	2,220	2,220
Maldives	--	--	--	--	--	--	--	--	--	--	70	--	70	70
Malaysia	--	--	--	--	--	--	--	--	--	--	1,100	--	1,100	1,100
Marshall Islands	--	--	--	--	--	--	671	--	--	--	--	--	671	671
Micronesia	--	--	--	--	--	--	1,770	--	--	--	--	--	1,770	1,770
Mongolia	4,000	--	--	--	--	--	774	--	--	--	--	--	4,774	4,774
Nepal	15,000	--	--	--	--	--	2,143	--	--	500	185	--	17,828	17,828
Pakistan 2/	25,000	100,000	20,000	--	--	7,500	853	--	[6,961]	106,595	915	--	260,863	240,863
Papua New Guinea	--	--	--	--	--	--	1,772	--	--	--	80	--	1,852	1,852
Philippines	40,000	120,000	20,000	14,872	--	--	907	160,000	--	200,000	2,800	--	558,579	523,707
Singapore	--	--	--	--	--	--	--	--	--	--	15	--	15	15
Solomon Islands	--	--	--	--	--	--	972	--	--	--	50	--	1,022	1,022
Sri Lanka	19,300	--	5,000	--	45,900	--	711	--	--	--	200	--	71,111	20,211
Thailand	12,300	--	--	1,906	--	5,000	3,792	--	--	--	2,500	--	25,498	23,592
Affected Thai Villages	--	2,500	--	--	--	--	--	--	--	--	--	--	2,500	2,500
Tonga	--	--	--	--	--	--	719	--	--	--	50	--	769	769
Tuvalu	--	--	--	--	--	--	46	--	--	--	--	--	46	46
Vanuatu	--	--	--	--	--	--	150	--	--	--	50	--	200	200
Western Samoa	--	--	--	--	--	--	974	--	--	--	--	--	974	974
ASEAN	3,300	--	--	--	--	--	--	--	--	--	--	--	3,300	3,300
South Pacific	9,250	10,000	--	--	--	--	--	--	--	--	--	--	19,250	19,250
Asia Regional	22,712	--	--	--	--	--	--	--	--	--	--	--	22,712	22,712
Total	330,112	272,800	45,000	120,608	129,100	14,500	18,661	160,000	--	307,395	11,860	--	1,410,036	1,115,328

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF		IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III				LOANS	GRANTS				
NEAR EAST														
Algeria	--	--	--	--	--	--	--	--	--	--	150	--	150	150
Egypt	--	815,000	150,000	--	--	--	--	--	--	1,300,000	1,800	--	2,266,800	2,116,800
Iraq (Kurdish Refugees)	--	--	--	8,527	--	--	--	--	--	--	--	--	8,527	--
Israel	--	1,200,000	--	--	--	--	--	--	--	1,800,000	--	--	3,000,000	3,000,000
Jordan	--	30,000	20,000	--	--	--	--	--	--	25,000	2,000	--	77,000	57,000
Lebanon	4,000	2,000	--	10,495	--	--	--	--	--	--	400	--	16,895	6,400
Morocco	23,000	12,000	35,000	3,346	--	--	1,802	--	--	40,000	1,150	--	116,298	77,952
Oman	--	15,000	--	--	--	--	--	--	--	5,000	100	--	20,100	20,100
Tunisia	--	3,000	10,000	--	--	--	1,186	--	--	10,000	1,250	--	25,436	15,436
West Bank/Gaza	--	12,000	--	1,118	--	--	--	--	--	--	--	--	13,118	12,000
Yemen	3,000	--	10,000	--	--	--	951	--	--	--	--	--	13,951	3,951
Near East Regional	19,209	6,000	--	--	--	2,000	--	--	--	--	--	--	27,209	27,209
Total	49,209	2,095,000	225,000	23,486	--	2,000	3,938	--	--	3,180,000	6,850	--	5,585,483	5,336,997
EUROPE														
Albania	--	--	7,500	256	--	--	598	--	--	--	--	--	8,354	598
Armenia	--	--	--	--	--	--	739	--	--	--	--	--	739	739
Baltics	--	--	--	--	--	--	1,068	--	--	--	--	--	1,068	1,068
Bulgaria	--	--	--	--	--	--	644	--	--	--	--	--	644	644
Cyprus	--	3,000	--	--	--	--	--	--	--	--	--	--	3,000	3,000
Czechoslovakia	--	--	--	--	--	--	1,437	--	--	--	75	--	1,512	1,512
Greece	--	--	--	--	--	--	--	--	[285,000]	65,000	500	--	65,500	65,500
Hungary	--	--	--	--	--	--	2,237	--	--	--	75	--	2,312	2,312
Malta	--	--	--	--	--	--	79	--	--	--	65	--	144	144
Poland	--	--	10,000	--	--	--	2,952	--	--	--	75	--	13,027	3,027
Portugal	--	40,000	--	--	--	--	--	--	[22,000]	103,000	2,850	--	145,850	145,850
Romania	--	--	--	--	--	--	596	--	--	--	--	--	596	596
Spain	--	--	--	--	--	--	--	--	--	--	1,200	--	1,200	1,200
Turkey	--	75,000	--	--	--	400	--	--	--	625,000	3,500	--	703,900	703,900
Ukraine	--	--	--	--	--	--	958	--	--	--	--	--	958	958
Yugoslavia	--	--	--	--	--	--	--	--	--	--	100	--	100	100
Eastern Europe Regional	--	--	--	--	--	--	--	400,000	--	--	--	--	400,000	400,000
Total	--	118,000	17,500	256	--	400	11,310	400,000	--	793,000	8,440	--	1,348,906	1,331,150
NEW INDEPENDENT STATES														
	--	--	--	--	--	--	1,135	150,000	--	--	--	--	151,135	151,135

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	TITLE I	PL 480 TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	GRANTS	(MET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
LATIN AMERICA & CARIBBEAN														
Argentina	--	--	--	--	--	--	454	--	--	1,000	200	--	1,654	1,654
Bahamas	--	--	--	--	--	1,200	--	--	--	--	125	--	1,325	1,325
Belize	7,500	--	--	--	--	--	1,254	--	--	500	125	--	9,379	9,379
Bolivia	22,500	25,000	--	14,317	25,100	15,700	1,684	--	--	40,000	900	--	145,201	105,784
Brazil	--	--	--	--	--	3,500	--	--	--	--	150	--	3,650	3,650
Chile	400	--	--	--	--	--	767	--	--	1,000	150	--	2,317	2,317
Colombia	--	--	--	--	--	20,000	--	--	--	58,000	2,300	--	80,300	80,300
Costa Rica	8,000	20,000	10,000	--	--	--	2,002	--	--	2,360	230	--	42,592	32,592
Dominican Republic	13,000	5,000	10,000	4,219	--	--	2,283	--	--	2,000	900	--	37,402	23,183
Ecuador	15,000	--	--	882	--	3,000	2,551	--	--	5,000	800	--	27,233	26,351
El Salvador	55,000	120,000	30,000	4,560	--	--	--	--	--	85,000	1,400	--	295,960	261,400
Guatemala	28,225	30,000	15,000	10,211	--	--	2,686	--	--	2,000	400	--	88,522	63,311
Guyana	--	2,000	5,000	--	--	--	--	--	--	--	50	--	7,050	2,050
Haiti	38,750	24,000	--	637	20,000	--	435	--	--	2,200	665	--	86,687	66,050
Honduras	41,000	50,000	--	6,273	14,000	--	3,274	--	--	19,100	1,100	--	134,747	114,474
Jamaica	16,500	15,000	30,000	1,760	--	1,500	2,299	--	--	3,000	450	--	70,509	38,749
Mexico	--	--	--	598	--	26,000	--	--	--	--	430	--	27,028	26,430
Nicaragua	22,000	150,000	25,000	3,857	--	--	721	--	--	--	--	--	201,578	172,721
Panama	17,000	10,000	4,000	29	--	--	788	--	--	--	--	--	31,817	27,788
Paraguay	--	--	--	120	--	--	2,429	--	--	500	175	--	3,224	3,104
Peru	15,700	--	--	49,822	30,000	--	--	--	--	39,000	900	--	135,422	55,600
Trinidad/Tobago	--	--	--	--	--	--	--	--	--	500	95	--	595	595
Uruguay	--	--	--	--	--	--	812	--	--	1,000	325	--	2,137	2,137
Venezuela	--	--	--	--	--	2,000	--	--	--	--	175	--	2,175	2,175
Caribbean Regional	20,800	3,000	--	--	--	--	2,550	--	--	4,245	700	--	31,295	31,295
ROCAP	18,000	--	--	--	--	--	--	--	--	--	--	--	18,000	18,000
LAC Regional	66,825	9,900	--	--	--	27,000	--	--	--	--	--	--	103,725	103,725
PACAMS	--	--	--	--	--	--	--	--	--	--	1,000	--	1,000	1,000
Andean Narcotics Initiative	--	250,000	--	--	--	--	--	--	--	--	--	--	250,000	250,000
Total	406,200	713,900	129,000	97,285	89,100	99,900	26,990	--	--	266,405	13,745	--	1,842,525	1,527,140

FY 1992 U.S. ECONOMIC AND MILITARY ASSISTANCE - ESTIMATE
(DOLLARS THOUSANDS)

	DA	ESF	TITLE I	PL 480 TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
RESEARCH & DEVELOPMENT														
Agriculture	30,123	--	--	--	--	--	--	--	--	--	--	--	30,123	30,123
Education	5,975	--	--	--	--	--	--	--	--	--	--	--	5,975	5,975
Energy & Infrastructure	15,000	--	--	--	--	--	--	--	--	--	--	--	15,000	15,000
Environment & Nat Res	17,000	--	--	--	--	--	--	--	--	--	--	--	17,000	17,000
Health	72,810	--	--	--	--	--	--	--	--	--	--	--	72,810	72,810
Nutrition	7,300	--	--	--	--	--	--	--	--	--	--	--	7,300	7,300
Population	127,449	--	--	--	--	--	--	--	--	--	--	--	127,449	127,449
Economic & Institutional Dev	8,900	--	--	--	--	--	--	--	--	--	--	--	8,900	8,900
Center for Univ. Cooper. in Dev.	8,000	--	--	--	--	--	--	--	--	--	--	--	8,000	8,000
Office of Research	8,766	--	--	--	--	--	--	--	--	--	--	--	8,766	8,766
Israel Cooperation	7,500	--	--	--	--	--	--	--	--	--	--	--	7,500	7,500
International Training	2,950	--	--	--	--	--	--	--	--	--	--	--	2,950	2,950
Program Office	1,400	--	--	--	--	--	--	--	--	--	--	--	1,400	1,400
CGIARS	77,110	--	--	--	--	--	--	--	--	--	--	--	77,110	77,110
Women in Development	5,000	--	--	--	--	--	--	--	--	--	--	--	5,000	5,000
Total	395,283	--	--	--	--	--	--	--	--	--	--	--	395,283	395,283
FOOD & HUMANITARIAN ASSISTANCE														
Food for Peace	300	--	--	--	--	--	--	--	--	--	--	--	300	300
Private and Voluntary Cooperation	49,238	--	--	--	--	--	--	--	--	--	--	--	49,238	49,238
Biden Pell	[2,500]	--	--	--	--	--	--	--	--	--	--	--	[2,500]	[2,500]
Program Mgt Support	6,462	--	--	--	--	--	--	--	--	--	--	--	6,462	6,462
Total	56,000	--	--	--	--	--	--	--	--	--	--	--	56,000	56,000
PRIVATE ENTERPRISE														
Investment	1,500	--	--	--	--	--	--	--	--	--	--	--	1,500	1,500
Emerging Markets	9,350	--	--	--	--	--	--	--	--	--	--	--	9,350	9,350
Finance & Program Management	1,974	--	--	--	--	--	--	--	--	--	--	--	1,974	1,974
International Business Staff	2,554	--	--	--	--	--	--	--	--	--	--	--	2,554	2,554
Small, Micro & Informal Ent.	7,946	--	--	--	--	--	--	--	--	--	--	--	7,946	7,946
Housing & Urban Development	3,500	--	--	--	--	--	--	--	--	--	--	--	3,500	3,500
Total	26,824	--	--	--	--	--	--	--	--	--	--	--	26,824	26,824
POLICY DIRECTORATE														
Evaluation/Development Info.	5,300	--	--	--	--	--	--	--	--	--	--	--	5,300	5,300
Policy, Planning & Coordination	572	--	--	--	--	--	--	--	--	--	--	--	572	572
Peace Corps	2,000	--	--	--	--	--	--	--	--	--	--	--	2,000	2,000
Total	7,872	--	--	--	--	--	--	--	--	--	--	--	7,872	7,872
OFDA Disaster Preparedness	5,500	--	--	--	--	--	--	--	--	--	--	--	5,500	5,500
Other	--	--	--	--	--	54,700	84,797	--	--	28,700	2,460	--	170,657	170,657
P.L. 480:														
Reserve	--	--	73,119	175,866	6,300	--	--	--	--	--	--	--	255,285	--
World Food Program	--	--	--	49,457	--	--	--	--	--	--	--	--	49,457	--
Stock Adjustment	--	--	--	(7,472)	--	--	--	--	--	--	--	--	(7,472)	--
Freight Costs	--	--	52,185	199,205	--	--	--	--	--	--	--	--	251,390	--
FY 1991 Funding	--	--	--	(55,793)	--	--	--	--	--	--	--	--	(55,793)	--
Farmer to Farmer	--	--	--	11,420	667	--	--	--	--	--	--	--	12,087	--
PVO Administration	--	--	--	10,000	--	--	--	--	--	--	--	--	10,000	--
Buydown	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Forward Funding	--	--	--	--	--	--	--	--	--	--	--	--	--	--
DOT Reflows	--	--	--	(12,000)	(6,973)	--	--	--	--	--	--	--	(18,973)	--

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST

(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
BILATERAL ASSISTANCE														
Africa	775,600	19,300	10,000	120,751	116,700	--	58,970	--	12,725	8,980	--	1,123,026	875,575	
Asia	288,325	145,300	80,000	135,773	137,900	10,800	18,226	80,000	--	45,000	9,835	951,159	597,486	
Near East	47,125	2,118,000	205,000	14,227	--	2,000	3,559	--	3,177,000	6,960	--	5,573,871	5,354,644	
Europe	--	78,000	20,000	--	--	400	10,876	450,000	--	630,000	7,565	1,196,841	1,176,841	
New Independent States	--	100,000	--	--	--	--	4,975	350,000	--	--	--	454,975	454,975	
Latin America & Caribbean	399,970	651,400	95,000	105,763	79,100	102,100	27,895	--	195,500	12,875	--	1,669,603	1,389,740	
Central PL 480	--	--	102,099	263,286	(7,000)	--	--	--	--	--	--	358,385	--	
Research & Development	422,900	--	--	--	--	--	--	--	--	--	--	422,900	422,900	
Food & Humanitarian Assistance	56,000	--	--	--	--	--	--	--	--	--	--	56,000	56,000	
Private Enterprise	41,080	--	--	--	--	--	--	--	--	--	--	41,080	41,080	
Policy Directorate	10,100	--	--	--	--	--	--	--	--	--	--	10,100	10,100	
Other	--	--	--	--	--	57,700	93,646	--	29,000	1,285	--	181,631	181,631	
Geographic & Central Programs	2,041,100	3,112,000	512,099	639,800	326,700	173,000	218,146	880,000	--	4,089,225	47,500	12,039,570	10,560,971	
(Development Fund For Africa)	[775,600]	--	--	--	--	--	--	--	--	--	--	[775,600]	[775,600]	
(Andean Narcotics Init.)	--	[250,000]	--	--	--	--	--	--	--	--	--	[250,000]	[250,000]	
Deob/Reob	21,500	11,000	--	--	--	--	--	--	10,000	--	--	42,500	42,500	
Subtotal	2,062,600	3,123,000	512,099	639,800	326,700	173,000	218,146	880,000	--	4,099,225	47,500	12,082,070	10,603,471	
ASHA	30,000	--	--	--	--	--	--	--	--	--	--	30,000	30,000	
Capital Projects Fund	100,000	--	--	--	--	--	--	--	--	--	--	100,000	100,000	
Disaster Assistance	40,000	--	--	--	--	--	--	--	--	--	--	40,000	40,000	
Humanit. Relief (McCollum Amdt)	--	--	--	--	--	--	--	--	--	--	--	--	--	
Private Sector Direct Loans	[5,000]	--	--	--	--	--	--	--	--	--	--	[5,000]	[5,000]	
Priv Sector Investment Guarantees	[114,000]	--	--	--	--	--	--	--	--	--	--	[114,000]	[114,000]	
Priv Sector Dir. Loan Subsidy	319	--	--	--	--	--	--	--	--	--	--	319	319	
Priv Sector Guaranty Subsidy	5,346	--	--	--	--	--	--	--	--	--	--	5,346	5,346	
Priv Sector Invest Admin	1,447	--	--	--	--	--	--	--	--	--	--	1,447	1,447	
Housing Guaranty Subsidy	16,407	--	--	--	--	--	--	--	--	--	--	16,407	16,407	
Housing Guaranty Admin	7,000	--	--	--	--	--	--	--	--	--	--	7,000	7,000	
Housing Guarantees Limitation	[95,000]	--	--	--	--	--	--	--	--	--	--	[95,000]	[95,000]	
Housing Guaranty Liquidating Acct.	49,637	--	--	--	--	--	--	--	--	--	--	49,637	49,637	
Operating Expenses	531,000	--	--	--	--	--	--	--	--	--	--	531,000	531,000	
Operating Expenses-IG	41,456	--	--	--	--	--	--	--	--	--	--	41,456	41,456	
Foreign Service Retirement & Dis.	42,677	--	--	--	--	--	--	--	--	--	--	42,677	42,677	
Miscellaneous Trust Funds	5,000	--	--	--	--	--	--	--	--	--	--	5,000	5,000	
EAI liquidations	(266,194)	--	--	--	--	--	--	--	--	--	--	(266,194)	(266,194)	
A.I.D. Loan Repayments	(330,147)	--	--	--	--	--	--	--	--	--	--	(330,147)	(330,147)	
Misc. Trust Funds Receipts	(5,800)	--	--	--	--	--	--	--	--	--	--	(5,800)	(5,800)	
Total A.I.D.	2,330,748	3,123,000	--	639,800	326,700	--	--	880,000	--	--	--	7,300,248	6,333,748	

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST

(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
Enterprise for the Americas														
Debt Restructuring	--	--	--	--	--	--	--	286,000	--	--	--	--	286,000	286,000
Multilateral Investment Fund	--	--	--	--	--	--	--	100,000	--	--	--	--	100,000	100,000
Trade & Development Program	--	--	--	--	--	--	--	40,000	--	--	--	--	40,000	40,000
Inter-American Foundation	--	--	--	--	--	--	--	30,960	--	--	--	--	30,960	30,960
African Development Foundation	--	--	--	--	--	--	--	16,905	--	--	--	--	16,905	16,905
Peace Corps Trust Fund	--	--	--	--	--	--	1,458	--	--	--	--	--	1,458	1,458
Migration & Refugee Assistance	--	--	--	--	--	--	--	550,000	--	--	--	--	550,000	550,000
Emergency Refugee Fund	--	--	--	--	--	--	--	20,000	--	--	--	--	20,000	20,000
Misc. Trust Funds - DOT	--	--	--	--	--	--	--	5,630	--	--	--	--	5,630	5,630
Misc. Trust Funds - DOT Receipts	--	--	--	--	--	--	--	(30)	--	--	--	--	(30)	(30)
Overseas Priv. Invest Corp (OPIC)														
Loan Subsidy & Admin Expenses	--	--	--	--	--	--	--	20,438	--	--	--	--	20,438	20,438
(estimate of loan activity)	--	--	--	--	--	--	--	[530,000]	--	--	--	--	[530,000]	--
PL 480 Title I Transportation	--	--	38,250	--	--	--	--	--	--	--	--	--	38,250	--
PL 480 Subsidy & Admin	--	--	317,763	--	--	--	--	--	--	--	--	--	317,763	--
Receipts	--	--	--	--	--	--	--	(21,680)	--	--	--	--	(21,680)	(21,680)
Total: Bilateral	2,330,748	3,123,000	356,013	639,800	326,700	173,000	219,604	1,928,223	--	4,099,225	47,500	--	9,097,088	7,774,575
MULTILATERAL ASSISTANCE														
Multilateral Development Banks	--	--	--	--	--	--	--	1,658,550	--	--	--	--	1,658,550	1,658,550
International Organizations & Programs	--	--	--	--	--	--	--	256,650	--	--	--	--	256,650	256,650
Total: Multilateral	--	--	--	--	--	--	--	1,915,200	--	--	--	--	1,915,200	1,915,200
TOTAL ECONOMIC ASSISTANCE	2,330,748	3,123,000	356,013	639,800	326,700	173,000	219,604	3,843,423	--	--	--	--	11,012,288	9,689,775
Anti-Terrorism Assistance	--	--	--	--	--	--	--	--	--	--	--	15,555	15,555	15,555
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	--	27,166	27,166	27,166
FMF Liquidating Acct (GRF pre-92)	--	--	--	--	--	--	--	--	(204,690)	--	--	--	(204,690)	(204,690)
FMF Subsidy & Admin Expenses	--	--	--	--	--	--	--	--	63,332	--	--	--	63,332	63,332
Repayment of Loans	--	--	--	--	--	--	--	--	--	--	--	(528,684)	(528,684)	(528,684)
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	(141,358)	4,099,225	47,500	(485,963)	3,519,404	3,519,404
TOTAL ECONOMIC & MILITARY	2,330,748	3,123,000	356,013	639,800	326,700	173,000	219,604	3,843,423	(141,358)	4,099,225	47,500	(485,963)	14,531,692	13,209,179

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST
(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
AFRICA														
Angola	15,000	--	--	10,106	--	--	--	--	--	75	--	25,181	15,075	
Benin	9,000	--	--	1,843	--	--	1,619	--	--	120	--	12,582	10,739	
Botswana	6,300	--	--	--	--	--	3,169	--	--	425	--	9,894	9,894	
Burkina	2,700	--	--	6,134	--	--	--	--	--	--	--	8,834	2,700	
Burundi	13,500	--	--	--	--	--	998	--	--	250	--	14,748	14,748	
Cameroon	21,600	--	--	--	--	--	3,731	--	--	400	--	25,731	25,731	
Cape Verde	2,700	--	--	1,726	--	--	723	--	--	150	--	5,299	3,573	
Central African Republic	2,700	--	--	--	--	--	2,721	--	--	200	--	5,621	5,621	
Chad	11,700	--	--	--	--	--	1,582	--	1,000	400	--	14,682	14,682	
Comoros	--	--	--	--	--	--	699	--	--	100	--	799	799	
Congo	900	--	--	--	--	--	901	--	--	150	--	1,951	1,951	
Cote d'Ivoire	6,300	--	10,000	--	--	--	1,119	--	--	225	--	17,644	7,644	
Djibouti	--	2,000	--	--	--	--	--	--	--	250	--	2,250	2,250	
Equatorial Guinea	--	--	--	--	--	--	918	--	--	130	--	1,048	1,048	
Ethiopia	40,000	--	--	39,180	15,000	--	--	--	--	75	--	94,255	40,075	
Gabon	--	--	--	--	--	--	2,641	--	--	135	--	2,776	2,776	
Gambia	8,100	--	--	958	--	--	1,046	--	--	120	--	10,224	9,266	
Ghana	25,200	--	--	5,702	10,000	--	1,985	--	--	250	--	43,137	27,435	
Guinea	23,400	--	--	--	10,000	--	1,404	--	--	150	--	34,954	24,954	
Guinea-Bissau	7,200	--	--	498	--	--	1,045	--	--	125	--	8,868	8,370	
Kenya	17,200	--	--	2,271	--	--	2,565	--	--	1,000	--	23,036	20,765	
Liberia	--	--	--	9,664	--	--	--	--	--	--	--	9,664	--	
Lesotho	8,100	--	--	--	--	--	2,057	--	--	100	--	10,257	10,257	
Madagascar	28,700	--	--	2,332	5,000	--	--	--	--	150	--	36,182	28,850	
Malawi	25,000	--	--	5,601	--	--	1,764	--	--	250	--	32,615	27,014	
Mali	29,700	--	--	789	3,300	--	3,887	--	--	180	--	37,856	33,767	
Mauritania	--	--	--	532	--	--	2,023	--	--	--	--	2,555	2,023	
Mauritius	--	--	--	--	--	--	--	--	--	75	--	75	75	
Mozambique	36,000	--	--	4,795	35,400	--	--	--	--	175	--	76,370	36,175	
Namibia	6,300	--	--	--	--	--	1,297	--	--	250	--	7,847	7,847	
Niger	21,600	--	--	--	--	--	3,724	--	--	300	--	25,624	25,624	
Nigeria	17,200	--	--	--	--	--	1,089	--	--	500	--	18,789	18,789	
Rwanda	18,000	--	--	764	--	--	894	--	--	120	--	19,778	19,014	
Sao Tome	270	--	--	--	--	--	428	--	--	125	--	823	823	
Senegal	18,000	--	--	3,245	10,000	--	2,959	--	500	605	--	35,309	22,064	
Seychelles	--	3,300	--	--	--	--	416	--	--	100	--	3,816	3,816	
Sierra Leone	450	--	--	965	--	--	2,266	--	--	300	--	3,981	3,016	
Somalia	--	--	--	4,410	--	--	--	--	--	--	--	4,410	--	
South Africa	80,000	--	--	--	--	--	--	--	--	--	--	80,000	80,000	
Sudan	--	--	--	12,603	--	--	--	--	--	--	--	12,603	--	
Swaziland	7,200	--	--	--	--	--	1,330	--	--	120	--	8,650	8,650	
Tanzania	26,000	--	--	--	--	--	1,056	--	--	150	--	27,206	27,206	
Togo	9,000	--	--	3,370	--	--	2,869	--	--	150	--	15,389	12,019	
Uganda	33,200	--	--	3,263	10,000	--	910	--	--	200	--	47,573	34,310	
Zambia	15,000	--	--	--	18,000	--	--	--	--	100	--	33,100	15,100	
Zimbabwe	15,000	--	--	--	--	--	1,138	--	--	300	--	16,438	16,438	
S Africa Regional/SADCC	50,000	--	--	--	--	--	--	--	--	--	--	50,000	50,000	
Africa Regional	99,852	14,000	--	--	--	--	--	--	11,225	--	--	125,077	125,077	
AEPRP	10,000	--	--	--	--	--	--	--	--	--	--	10,000	10,000	
REDSO/E	2,118	--	--	--	--	--	--	--	--	--	--	2,118	2,118	
REDSO/W	5,410	--	--	--	--	--	--	--	--	--	--	5,410	5,410	
Total	775,600	19,300	10,000	120,751	116,700	--	58,970	--	12,725	8,980	--	1,123,026	875,575	

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST

(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
ASIA														
Afghanistan Humanitarian	25,000	25,000	--	20,000	--	--	--	--	--	--	--	--	70,000	50,000
Bangladesh	50,000	--	--	15,847	67,000	--	--	--	--	350	--	--	133,197	50,350
Cambodia	12,600	--	--	--	--	--	--	--	--	--	--	--	12,600	12,600
Cook Islands	--	--	--	--	--	--	141	--	--	--	--	--	141	141
Fiji	--	300	--	--	--	--	1,561	--	--	50	--	--	1,911	1,911
India	24,000	--	--	77,741	25,000	--	--	--	--	345	--	--	127,086	24,345
Indonesia	45,600	--	--	6,483	--	--	--	--	--	2,300	--	--	54,383	47,900
Kiribati	--	--	--	--	--	--	496	--	--	--	--	--	496	496
Korea	--	--	--	--	--	--	--	--	--	300	--	--	300	300
Laos	--	--	--	--	--	2,000	--	--	--	50	--	--	2,050	2,050
Maldives	--	--	--	--	--	--	--	--	--	70	--	--	70	70
Malaysia	--	--	--	--	--	--	--	--	--	800	--	--	800	800
Marshall Islands	--	--	--	--	--	--	659	--	--	--	--	--	659	659
Micronesia	--	--	--	--	--	--	1,628	--	--	--	--	--	1,628	1,628
Mongolia	3,600	15,000	--	--	--	--	992	--	--	75	--	--	19,667	19,667
Nepal	17,500	--	--	--	--	--	2,092	--	--	200	--	--	19,792	19,792
Pakistan	--	--	50,000	--	--	4,800	886	--	--	--	--	--	55,686	5,686
Papua New Guinea	--	--	--	--	--	--	1,796	--	--	125	--	--	1,921	1,921
Philippines	30,000	45,000	20,000	13,092	--	--	855	80,000	45,000	2,450	--	--	236,397	203,305
Singapore	--	--	--	--	--	--	--	--	--	20	--	--	20	20
Solomon Islands	--	--	--	--	--	--	968	--	--	50	--	--	1,018	1,018
Sri Lanka	16,500	--	10,000	--	45,900	--	747	--	--	250	--	--	73,397	17,497
Thailand	6,000	--	--	2,610	--	4,000	3,572	--	--	2,250	--	--	18,432	15,822
Tonga	--	--	--	--	--	--	723	--	--	50	--	--	773	773
Tuvalu	--	--	--	--	--	--	51	--	--	--	--	--	51	51
Vanuatu	--	--	--	--	--	--	130	--	--	50	--	--	180	180
Western Samoa	--	--	--	--	--	--	928	--	--	50	--	--	978	978
ASEAN	3,000	--	--	--	--	--	--	--	--	--	--	--	3,000	3,000
South Pacific	7,500	10,000	--	--	--	--	--	--	--	--	--	--	17,500	17,500
Asia Regional	47,025	--	--	--	--	--	--	--	--	--	--	--	47,025	47,025
S.E. Asia Contingency	--	50,000	--	--	--	--	--	--	--	--	--	--	50,000	50,000
Total	288,325	145,300	80,000	135,773	137,900	10,800	18,226	80,000	--	45,000	9,835	--	901,159	547,486

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST
(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
NEAR EAST														
Algeria	--	--	--	--	--	--	--	--	--	150	--	150	150	
Bahrain	--	--	--	--	--	--	--	--	1,000	100	--	1,100	1,100	
Egypt	--	815,000	150,000	--	--	--	--	--	1,300,000	1,800	--	2,266,800	2,116,800	
Israel	--	1,200,000	--	--	--	--	--	--	1,800,000	--	--	3,000,000	3,000,000	
Jordan	--	30,000	20,000	--	--	--	--	--	25,000	2,000	--	77,000	57,000	
Lebanon	4,000	5,000	--	11,597	--	--	--	--	--	400	--	20,997	9,400	
Morocco	20,225	12,000	20,000	--	--	--	1,713	--	40,000	1,150	--	95,088	75,088	
Oman	--	15,000	--	--	--	--	--	--	1,000	110	--	16,110	16,110	
Tunisia	--	10,000	5,000	--	--	--	1,014	--	10,000	1,250	--	27,264	22,264	
West Bank/Gaza	--	25,000	--	2,630	--	--	--	--	--	--	--	27,630	25,000	
Yemen	6,000	--	10,000	--	--	--	831	--	--	--	--	16,831	6,831	
Near East Regional	16,900	6,000	--	--	--	2,000	--	--	--	--	--	24,900	24,900	
Total	47,125	2,118,000	205,000	14,227	--	2,000	3,559	--	3,177,000	6,960	--	5,573,871	5,354,644	
EUROPE														
Albania	--	--	--	--	--	--	702	--	--	75	--	777	777	
Baltics	--	--	--	--	--	--	2,173	--	--	150	--	2,323	2,323	
Bulgaria	--	--	10,000	--	--	--	849	--	--	100	--	10,949	949	
Cyprus	--	3,000	--	--	--	--	--	--	--	--	--	3,000	3,000	
Czech and Slovak Republic	--	--	--	--	--	--	1,469	--	--	600	--	2,069	2,069	
Greece	--	--	--	--	--	--	--	[315,094]	30,000	300	--	30,300	30,300	
Hungary	--	--	--	--	--	--	2,046	--	--	600	--	2,646	2,646	
Malta	--	--	--	--	--	--	66	--	--	65	--	131	131	
Poland	--	--	--	--	--	--	2,867	--	--	600	--	3,467	3,467	
Portugal	--	--	--	--	--	--	--	--	100,000	1,200	--	101,200	101,200	
Romania	--	--	10,000	--	--	--	704	--	--	75	--	10,779	779	
Spain	--	--	--	--	--	--	--	--	--	300	--	300	300	
Turkey	--	75,000	--	--	--	400	--	[43,000]	500,000	3,500	--	578,900	578,900	
Eastern Europe Regional	--	--	--	--	--	--	--	450,000	[358,094]	--	--	450,000	450,000	
Total	--	78,000	20,000	--	--	400	10,876	450,000	630,000	7,565	--	1,196,841	1,176,841	
NEW INDEPENDENT STATES														
	--	100,000	--	--	--	--	4,975	350,000	--	--	--	454,975	454,975	

FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST

(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
LATIN AMERICA & CARIBBEAN														
Argentina	--	--	--	--	--	--	913	--	--	1,000	200	--	2,113	2,113
Bahamas	--	--	--	--	--	1,200	--	--	--	--	125	--	1,325	1,325
Belize	6,300	--	--	--	--	--	980	--	--	500	125	--	7,905	7,905
Bolivia	25,560	--	--	11,930	20,000	17,000	1,697	--	40,000	900	--	--	117,087	85,157
Brazil	--	--	--	--	--	2,500	--	--	--	150	--	--	2,650	2,650
Chile	--	--	--	--	--	--	1,087	--	--	200	--	--	1,287	1,287
Colombia	--	--	--	--	--	22,000	--	--	58,000	2,200	--	--	82,200	82,200
Costa Rica	8,000	10,000	10,000	--	--	--	1,993	--	1,000	230	--	--	31,223	21,223
Dominican Republic	17,220	5,000	10,000	4,858	--	--	2,338	--	500	700	--	--	40,616	25,758
Ecuador	14,280	--	--	--	--	2,000	2,706	--	5,000	800	--	--	24,786	24,786
El Salvador	55,000	160,000	30,000	--	--	--	--	--	40,000	1,400	--	--	286,400	256,400
Guatemala	21,000	10,000	15,000	9,839	--	3,000	2,748	--	--	400	--	--	61,987	37,148
Guyana	1,680	--	--	--	--	--	--	--	--	50	--	--	1,730	1,730
Haiti	22,000	15,000	--	12,600	--	--	--	--	--	430	--	--	50,030	37,430
Honduras	31,600	30,000	--	6,051	14,000	--	3,214	--	8,000	1,100	--	--	93,965	73,914
Jamaica	16,500	15,000	30,000	--	--	1,500	2,082	--	3,000	450	--	--	68,532	38,532
Mexico	--	--	--	--	--	27,000	--	--	--	530	--	--	27,530	27,530
Nicaragua	42,000	125,000	--	5,808	17,000	--	882	--	--	--	--	--	190,690	167,882
Panama	8,400	10,000	--	--	--	--	1,133	--	--	--	--	--	19,533	19,533
Paraguay	--	--	--	--	--	--	2,612	--	500	175	--	--	3,287	3,287
Peru	26,500	--	--	54,677	28,100	19,000	--	--	34,000	740	--	--	163,017	80,240
Suriname	--	--	--	--	--	--	--	--	--	50	--	--	50	50
Trinidad/Tobago	--	--	--	--	--	--	--	--	500	75	--	--	575	575
Uruguay	--	--	--	--	--	--	1,012	--	500	330	--	--	1,842	1,842
Venezuela	--	--	--	--	--	1,500	--	--	--	175	--	--	1,675	1,675
Caribbean Regional	20,000	4,400	--	--	--	--	2,499	--	3,000	590	--	--	30,489	30,489
ROCAP	15,120	--	--	--	--	--	--	--	--	--	--	--	15,120	15,120
LAC Regional	68,810	17,000	--	--	--	5,400	--	--	--	--	--	--	91,210	91,210
PACAMS	--	--	--	--	--	--	--	--	--	750	--	--	750	750
Andean Narcotics Initiative	--	250,000	--	--	--	--	--	--	--	--	--	--	250,000	250,000
Total	399,970	651,400	95,000	105,763	79,100	102,100	27,895	--	195,500	12,875	--	--	1,669,603	1,389,740

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FY 1993 U.S. ECONOMIC AND MILITARY ASSISTANCE - REQUEST
(DOLLARS THOUSANDS)

	DA	ESF	PL 480			NARCS	PEACE CORPS	OTHER ECON	FMF LOANS	FMF GRANTS	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
			TITLE I	TITLE II	TITLE III									
RESEARCH & DEVELOPMENT														
Agriculture	29,500	--	--	--	--	--	--	--	--	--	--	29,500	29,500	
Education	5,775	--	--	--	--	--	--	--	--	--	--	5,775	5,775	
Energy and Infrastructure	15,000	--	--	--	--	--	--	--	--	--	--	15,000	15,000	
Environment & Nat Res	17,400	--	--	--	--	--	--	--	--	--	--	17,400	17,400	
Health	80,000	--	--	--	--	--	--	--	--	--	--	80,000	80,000	
Nutrition	7,025	--	--	--	--	--	--	--	--	--	--	7,025	7,025	
Population	140,000	--	--	--	--	--	--	--	--	--	--	140,000	140,000	
Economic & Institutional Dev	6,500	--	--	--	--	--	--	--	--	--	--	6,500	6,500	
Center for Univ. Cooper. in Develop.	17,000	--	--	--	--	--	--	--	--	--	--	17,000	17,000	
Office of Research	9,100	--	--	--	--	--	--	--	--	--	--	9,100	9,100	
Israel Cooperation	7,500	--	--	--	--	--	--	--	--	--	--	7,500	7,500	
International Training	3,200	--	--	--	--	--	--	--	--	--	--	3,200	3,200	
Program Office	400	--	--	--	--	--	--	--	--	--	--	400	400	
CGIARS	79,500	--	--	--	--	--	--	--	--	--	--	79,500	79,500	
Women in Development	5,000	--	--	--	--	--	--	--	--	--	--	5,000	5,000	
Total	422,900	--	--	--	--	--	--	--	--	--	--	422,900	422,900	
FOOD & HUMANITARIAN ASSISTANCE														
Food for Peace	6,300	--	--	--	--	--	--	--	--	--	--	6,300	6,300	
PVC	49,238	--	--	--	--	--	--	--	--	--	--	49,238	49,238	
Biden Pell	[2,500]	--	--	--	--	--	--	--	--	--	--	[2,500]	[2,500]	
Program Mgt Support	462	--	--	--	--	--	--	--	--	--	--	462	462	
Total	56,000	--	--	--	--	--	--	--	--	--	--	56,000	56,000	
PRIVATE ENTERPRISE														
Finance & Program Management	1,700	--	--	--	--	--	--	--	--	--	--	1,700	1,700	
Investment	1,500	--	--	--	--	--	--	--	--	--	--	1,500	1,500	
Emerging Markets	11,050	--	--	--	--	--	--	--	--	--	--	11,050	11,050	
International Business Staff	4,700	--	--	--	--	--	--	--	--	--	--	4,700	4,700	
Small, Micro & Informal Ent.	18,630	--	--	--	--	--	--	--	--	--	--	18,630	18,630	
Housing & Urban Development	3,500	--	--	--	--	--	--	--	--	--	--	3,500	3,500	
Total	41,080	--	--	--	--	--	--	--	--	--	--	41,080	41,080	
POLICY DIRECTORATE														
Evaluation/Development Info.	7,300	--	--	--	--	--	--	--	--	--	--	7,300	7,300	
Policy, Planning & Coordination	800	--	--	--	--	--	--	--	--	--	--	800	800	
Peace Corps	2,000	--	--	--	--	--	--	--	--	--	--	2,000	2,000	
Total	10,100	--	--	--	--	--	--	--	--	--	--	10,100	10,100	
Other	--	--	--	--	57,700	93,646	--	--	28,700	1,285	--	181,331	181,331	
P.L.480:														
Reserve	--	--	63,849	57,000	--	--	--	--	--	--	--	120,849	--	
World Food Program	--	--	--	59,700	--	--	--	--	--	--	--	59,700	--	
Stock Adjustment	--	--	--	(43,397)	--	--	--	--	--	--	--	(43,397)	--	
Freight Costs	--	--	38,250	178,703	--	--	--	--	--	--	--	216,953	--	
Initial Payment	--	--	--	--	--	--	--	--	--	--	--	--	--	
Farmer to Farmer	--	--	--	11,280	653	--	--	--	--	--	--	11,933	--	
PVO Administration	--	--	--	10,000	--	--	--	--	--	--	--	10,000	--	
Buydown	--	--	--	--	--	--	--	--	--	--	--	--	--	
Forward Funding	--	--	--	--	--	--	--	--	--	--	--	--	--	
DOT Reflows	--	--	--	(10,000)	(7,653)	--	--	--	--	--	--	(17,653)	--	

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

	----- PL 480 -----											TOTAL EXCLUDING PL 480		
	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET		OTHER MILITARY	TOTAL
BILATERAL ASSISTANCE														
Africa	773,520	10,300	14,000	12,000	208,969	74,400	--	56,851	--	29,273	8,468	--	1,187,781	878,412
Asia	256,945	238,800	12,200	15,000	169,896	115,500	10,000	17,245	160,000	225,000	8,029	--	11,798,644	11,486,048
Near East	48,670	2,761,550	15,000	205,000	27,916	--	800	3,071	--	3,176,000	6,607	--	--	(247,916)
Europe	10,000	338,000	--	--	324	--	350	6,058	369,675	1,000,000	7,853	--	1,732,260	1,731,936
Latin America & Caribbean	363,554	622,150	96,910	61,800	97,459	87,000	87,950	26,049	--	221,295	15,776	--	1,679,943	1,336,774
Central PL 480	--	--	--	28,589	310,526	600	--	--	--	--	--	--	--	339,715
Research & Development	489,255	--	--	--	--	--	--	--	--	--	--	--	489,255	489,255
Food & Humanitarian Assistance	58,287	--	--	--	--	--	--	--	--	--	--	--	58,287	58,287
Policy Directorate	8,649	--	--	--	--	--	--	--	--	--	--	--	8,649	8,649
Private Enterprise	17,306	--	--	--	--	--	--	--	--	--	--	--	--	--
Office of Foreign Disaster Assistance	10,000	--	--	--	--	--	--	--	--	--	--	--	10,000	10,000
Other	21,947	10,000	--	--	--	--	50,900	76,726	--	51,560	463	--	211,596	211,596
Geographic & Central Programs	2,058,133	3,980,800	138,110	322,389	815,090	277,500	150,000	186,000	529,675	4,703,128	47,196	--	13,208,021	11,654,932
(Africa Fund)	[800,000]	--	--	--	--	--	--	--	--	--	--	--	[800,000]	[800,000]
(Andean Narcotics Init.)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Deob/Reob	56,574	55,691	--	--	--	--	--	--	--	--	--	--	112,265	112,265
Subtotal	2,114,707	4,036,491	138,110	322,389	815,090	277,500	150,000	186,000	529,675	4,703,128	47,196	--	13,320,286	11,767,197
ASHA	29,583	--	--	--	--	--	--	--	--	--	--	--	29,583	29,583
Disaster Assistance	107,990	--	--	--	--	--	--	--	--	--	--	--	107,990	107,990
Humanit. Relief (McCullum Amdt)	[990]	--	--	--	--	--	--	--	--	--	--	--	[990]	[990]
Private Sector Revolving Fund	[15,000]	--	--	--	--	--	--	--	--	--	--	--	[15,000]	[15,000]
Priv Sector Investment Guarantees	[114,000]	--	--	--	--	--	--	--	--	--	--	--	[114,000]	[114,000]
Priv Sector Investment Admin Exp	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Housing Guaranty Subsidy & Admin	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Housing Guarantees Limitation	[547,150]	--	--	--	--	--	--	--	--	--	--	--	[547,150]	[547,150]
Housing Borrowing Authority	48,000	--	--	--	--	--	--	--	--	--	--	--	48,000	48,000
Housing Guaranty Liquidating Acct.	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Advanced Acq. of Property	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Operating Expenses	441,000	--	--	--	--	--	--	--	--	--	--	--	441,000	441,000
Operating Expenses-IG	33,884	--	--	--	--	--	--	--	--	--	--	--	33,884	33,884
Foreign Service Retirement & Dis.	40,341	--	--	--	--	--	--	--	--	--	--	--	40,341	40,341
TCIP Central America	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TCIP Poland	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Miscellaneous Trust Funds	13,270	--	--	--	--	--	--	--	--	--	--	--	13,270	13,270
Central American Reconciliation	--	--	--	--	--	--	--	--	13,000	--	--	--	13,000	13,000
A.I.D. Loan Repayments	(491,564)	--	--	--	--	--	--	--	--	--	--	--	(491,564)	(491,564)
Misc. Trust Funds Receipts	(13,270)	--	--	--	--	--	--	--	--	--	--	--	(13,270)	(13,270)
Total A.I.D.	2,323,941	4,036,491	--	--	815,090	277,500	--	--	542,675	--	--	--	7,995,697	6,903,107

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS

(DOLLARS THOUSANDS)

	----- PL 480 -----											TOTAL	TOTAL	
	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	EXCLUDING PL480
Enterprise for the Americas	--	--	--	--	--	--	--	--	[39,669]	--	--	--	--	--
Debt Restructuring	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Multilateral Investment Fund	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Trade & Development Program	--	--	--	--	--	--	--	--	35,000	--	--	--	35,000	35,000
Inter-American Foundation	--	--	--	--	--	--	--	--	25,000	--	--	--	25,000	25,000
Inter-American Foundation Gifts	--	--	--	--	--	--	--	--	--	--	--	--	--	--
African Development Foundation	--	--	--	--	--	--	--	--	13,000	--	--	--	13,000	13,000
Peace Corps Trust Fund	--	--	--	--	--	--	--	763	--	--	--	--	763	763
Migration & Refugee Assistance	--	--	--	--	--	--	--	--	560,638	--	--	--	560,638	560,638
Emergency Refugee Fund	--	--	--	--	--	--	--	--	103,000	--	--	--	103,000	103,000
Misc. Trust Funds - DOT	--	--	--	--	--	--	--	--	3,021	--	--	--	3,021	3,021
Misc. Trust Funds - DOT Receipts	--	--	--	--	--	--	--	--	(271)	--	--	--	(271)	(271)
Overseas Priv. Invest Corp (OPIC)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Loan Subsidy & Admin Expenses	--	--	--	--	--	--	--	--	--	--	--	--	--	--
(limit on direct loans)	--	--	--	--	--	--	--	--	[40,000]	--	--	--	[40,000]	[40,000]
(limit on guar. loans)	--	--	--	--	--	--	--	--	[250,000]	--	--	--	[250,000]	[250,000]
PL 480 Subsidy	--	--	--	(118,736)	--	--	--	--	--	--	--	--	(118,736)	--
PL 480 Administrative Expenses	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Receipts	--	--	--	--	--	--	--	--	(21,682)	--	--	--	(21,682)	(21,682)
Adjustments	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total: Bilateral	2,323,941	4,036,491	--	(88,647)	815,090	277,500	150,000	186,763	1,260,381	4,703,128	47,196	--	13,711,843	12,707,900
MULTILATERAL ASSISTANCE	--	--	--	--	--	--	--	--	1,618,835	--	--	--	1,618,835	1,618,835
Multilateral Development Banks	--	--	--	--	--	--	--	--	284,730	--	--	--	284,730	284,730
Internation Org. & Programs	--	--	--	--	--	--	--	--	1,903,565	--	--	--	1,903,565	1,903,565
Total: Multilateral	--	--	--	--	--	--	--	--	1,903,565	--	--	--	1,903,565	1,903,565
TOTAL ECONOMIC ASSISTANCE	2,323,941	4,036,491	--	(88,647)	815,090	277,500	150,000	186,763	3,163,946	--	--	--	10,865,084	9,861,141
Anti-Terrorism Assistance	--	--	--	--	--	--	--	--	--	--	--	12,026	12,026	12,026
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	--	32,800	32,800	32,800
FMF Liquidating Acct (GRF pre-92)	--	--	--	--	--	--	--	--	--	--	--	[454,795]	[454,795]	[454,795]
FMF Subsidy & Admin Expenses	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Relocation of Facilities, Israel	--	--	--	--	--	--	--	--	--	--	--	(1,000)	(1,000)	(1,000)
Special Defense Acquisition Fund	--	--	--	--	--	--	--	--	--	--	--	[350,000]	[350,000]	[350,000]
Repayment of Loans	--	--	--	--	--	--	--	--	--	--	--	(237,156)	(237,156)	(237,156)
MAP Receipts	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	--	--	47,196	(193,330)	(146,134)	(146,134)
TOTAL ECONOMIC & MILITARY	2,323,941	4,036,491	--	(88,647)	815,090	277,500	150,000	186,763	3,163,946	4,703,128	47,196	(193,330)	15,422,078	14,418,135

1/ Commitments signed before January 1, 1991.

2/ Commitments signed after December 31, 1990 (USDA-only programs).

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

	PL 480											TOTAL EXCLUDING PL480		
	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET		OTHER MILITARY	TOTAL
AFRICA														
Angola	596	--	--	--	6,847	--	--	--	--	--	--	--	7,443	596
Benin	19,800	--	--	--	1,503	--	--	1,829	--	--	98	--	23,230	21,727
Botswana	7,000	--	--	--	--	--	--	3,502	--	--	604	--	11,106	11,106
Burkina	3,100	--	--	--	8,288	--	--	--	--	--	171	--	11,559	3,271
Burundi	12,457	--	--	--	8	--	--	866	--	--	266	--	13,597	13,589
Cameroon	18,443	--	--	--	--	--	--	3,638	--	--	487	--	22,569	22,569
Cape Verde	2,300	--	--	--	408	--	--	507	--	--	224	--	3,439	3,031
Central African Republic	150	--	--	--	308	--	--	2,446	--	--	180	--	3,084	2,776
Chad	13,400	--	--	--	1,530	5,100	--	1,345	--	1,000	364	--	22,739	16,109
Comoros	700	--	--	--	--	--	--	506	--	--	99	--	1,305	1,305
Congo	688	--	--	2,000	60	--	--	581	--	--	226	--	3,555	1,495
Cote d'Ivoire	5,820	3,000	--	10,000	1,700	--	--	803	--	1,000	296	--	22,619	10,919
Djibouti	--	3,000	--	--	--	--	--	--	--	1,500	249	--	4,749	4,749
Equatorial Guinea	850	--	--	--	--	--	--	737	--	--	147	--	1,734	1,734
Ethiopia	1,780	--	--	--	51,378	--	--	--	--	--	--	--	53,158	1,780
Gabon	--	--	--	--	--	--	--	2,680	--	--	83	--	2,763	2,763
Gambia	11,415	--	--	--	2,189	--	--	1,097	--	250	117	--	15,068	12,879
Ghana	25,640	--	--	--	4,980	10,000	--	1,693	--	500	252	--	43,065	28,085
Guinea	28,500	--	--	--	--	10,000	--	1,176	--	500	212	--	40,388	30,388
Guinea-Bissau	2,900	--	--	--	90	--	--	1,060	--	--	173	--	4,223	4,133
Kenya	23,710	--	--	--	1,459	10,000	--	2,541	--	--	718	--	38,428	26,969
Lesotho	10,532	--	--	--	971	--	--	1,865	--	--	119	--	13,487	12,516
Liberia	--	--	--	--	43,499	--	--	--	--	--	--	--	43,499	--
Madagascar	28,255	--	--	--	7,565	--	--	--	--	--	91	--	35,911	28,346
Malawi	54,500	--	--	--	4,594	--	--	1,528	--	800	161	--	61,583	56,989
Mali	31,560	--	--	--	3,032	6,300	--	4,175	--	--	248	--	45,315	35,983
Mauritania	--	--	--	--	3,196	--	--	1,371	--	--	83	--	4,650	1,454
Mauritius	4,300	--	--	--	33	--	--	--	--	--	--	--	4,333	4,300
Mozambique	49,285	--	--	--	12,499	18,900	--	--	--	--	101	--	80,785	49,386
Namibia	7,000	--	--	--	--	--	--	921	--	--	214	--	8,135	8,135
Niger	22,085	--	--	--	834	--	--	3,551	--	1,523	437	--	28,430	27,596
Nigeria	5,400	--	--	--	--	--	--	312	--	--	168	--	5,880	5,880
Rwanda	33,180	--	--	--	--	--	--	775	--	--	60	--	34,015	34,015
Sao Tome	300	--	--	--	518	--	--	341	--	--	74	--	1,233	715
Senegal	20,175	1,000	--	--	2,525	--	--	2,665	--	3,000	594	--	29,959	27,434
Seychelles	--	3,300	--	--	--	--	--	425	--	--	82	--	3,807	3,807
Sierra Leone	500	--	5,000	--	1,320	--	--	2,317	--	1,200	285	--	10,622	4,302
Somalia	--	--	--	--	3,071	--	--	--	--	--	--	--	3,071	--
South Africa	37,900	--	--	--	--	--	--	--	--	--	--	--	37,900	37,900
Sudan	--	--	--	--	39,271	--	--	--	--	--	--	--	39,271	--
Swaziland	8,350	--	--	--	290	--	--	1,355	--	--	131	--	10,126	9,836
Tanzania	24,449	--	--	--	--	--	--	1,035	--	--	58	--	25,541	25,541
Togo	7,765	--	--	--	3,055	--	--	2,508	--	--	125	--	13,453	10,398
Uganda	41,353	--	--	--	1,948	7,100	--	654	--	--	220	--	51,275	42,227
Zaire	13,975	--	9,000	--	--	7,000	--	3,559	--	--	5	--	33,539	17,539
Zambia	666	--	--	--	--	--	--	--	--	--	--	--	666	666
Zimbabwe	10,462	--	--	--	--	--	--	491	--	--	246	--	11,199	11,199
S Africa Regional/SADCC	49,475	--	--	--	--	--	--	--	--	--	--	--	49,475	49,475
Africa Regional	128,604	--	--	--	--	--	--	--	--	18,000	--	--	146,604	146,604
REDSO/E	4,200	--	--	--	--	--	--	--	--	--	--	--	4,200	4,200
REDSO/W	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	773,520	10,300	14,000	12,000	208,969	74,400	--	56,851	--	29,273	8,468	--	1,187,781	878,412
(FDAP/Sahel)	[9,902]	--	--	--	--	--	--	--	--	--	--	--	[9,902]	[9,902]

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

-----PL 480-----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL480
ASIA														
Afghanistan Humanitarian	30,000	30,000	--	--	20,083	--	--	--	--	--	--	--	80,083	60,000
Bangladesh	42,660	--	--	--	23,463	69,600	--	--	--	--	401	--	136,124	43,061
Bhutan	--	--	--	--	271	--	--	--	--	--	--	--	271	--
Cook Islands	--	--	--	--	--	--	--	90	--	--	--	--	90	90
Cambodia	18,000	7,000	--	--	--	--	--	--	--	--	--	--	25,000	25,000
Fiji	--	300	--	--	--	--	--	1,535	--	--	--	--	1,835	1,835
India	20,876	--	--	--	98,786	--	--	--	--	--	229	--	119,891	21,105
Indonesia	54,972	5,000	--	--	5,308	--	--	--	--	25,000	2,094	--	92,374	87,066
Kiribati	--	--	--	--	--	--	--	452	--	--	--	--	452	452
Korea	--	--	--	--	--	--	--	--	--	--	1,000	--	1,000	1,000
Laos	--	--	--	--	--	--	1,350	314	--	--	--	--	1,664	1,664
Maldives	--	--	--	--	--	--	--	--	--	--	56	--	56	56
Malaysia	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Marshall Islands	--	--	--	--	--	--	--	587	--	--	--	--	587	587
Micronesia	--	--	--	--	--	--	--	1,911	--	--	--	--	1,911	1,911
Mongolia	2,000	--	--	--	3,621	--	--	618	--	--	--	--	6,239	2,618
Nepal	19,460	--	--	--	999	--	--	2,102	--	--	192	--	22,753	21,754
Pakistan	--	89,000	--	--	--	--	4,650	610	--	--	--	--	94,260	94,260
Papua New Guinea	--	--	--	--	--	--	--	1,682	--	--	150	--	1,832	1,832
Philippines	40,344	95,000	--	15,000	15,450	--	--	492	160,000	200,000	2,835	--	529,121	498,671
Singapore	--	--	--	--	--	--	--	--	--	--	20	--	20	20
Solomon Islands	--	--	--	--	--	--	--	880	--	--	46	--	926	926
Sri Lanka	11,090	--	12,200	--	--	45,900	--	584	--	--	245	--	70,019	11,919
Thailand	1,232	2,500	--	--	1,915	--	4,000	3,570	--	--	685	--	13,902	11,987
Affected Thai Villages	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Tonga	--	--	--	--	--	--	--	735	--	--	76	--	811	811
Tuvalu	--	--	--	--	--	--	--	34	--	--	--	--	34	34
Vanuatu	--	--	--	--	--	--	--	97	--	--	--	--	97	97
Western Samoa	--	--	--	--	--	--	--	953	--	--	--	--	953	953
ASEAN	--	--	--	--	--	--	--	--	--	--	--	--	--	--
South Pacific	5,421	10,000	--	--	--	--	--	--	--	--	--	--	15,421	15,421
Asia Regional	10,890	--	--	--	--	--	--	--	--	--	--	--	10,890	10,890
Total Asia	256,945	238,800	12,200	15,000	169,896	115,500	10,000	17,245	160,000	225,000	8,029	--	1,148,532	835,936

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

----- PL 480 -----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL480
NEAR EAST														
Algeria	--	--	--	--	--	--	--	--	--	--	184	--	184	184
Egypt	--	815,000	--	165,000	--	--	--	--	--	1,300,000	1,885	--	2,281,885	2,116,885
Israel	--	1,850,000	--	--	--	--	--	--	--	1,800,000	--	--	3,650,000	3,650,000
Jordan	--	35,000	--	--	12,384	--	--	--	--	20,000	1,245	--	68,629	56,245
Lebanon	5,775	3,750	--	--	9,888	--	--	--	--	--	--	--	19,413	9,525
Morocco	21,049	20,000	--	35,000	3,386	--	--	1,681	--	43,000	1,325	--	125,441	87,055
Oman	--	15,000	--	--	--	--	--	--	--	3,000	240	--	18,240	18,240
Tunisia	--	3,000	15,000	--	--	--	--	1,000	--	10,000	1,670	--	30,670	15,670
West Bank/Gaza	--	12,000	--	--	2,258	--	--	--	--	--	--	--	14,258	12,000
Yemen	2,900	--	--	5,000	--	--	--	391	--	--	58	--	8,349	3,349
Near East Regional	18,946	7,800	--	--	--	--	800	--	--	--	--	--	27,546	27,546
Total	48,670	2,761,550	15,000	205,000	27,916	--	800	3,071	--	3,176,000	6,607	--	6,244,614	5,996,698
EUROPE														
Albania	--	--	--	--	324	--	--	16	--	--	--	--	340	16
Austria	--	--	--	--	--	--	--	--	--	--	26	--	26	26
Balkics	--	--	--	--	--	--	--	18	--	--	--	--	18	18
Bulgaria	--	--	--	--	--	--	--	627	--	--	--	--	627	627
Cyprus	--	15,000	--	--	--	--	--	--	--	--	--	--	15,000	15,000
Czechoslovakia	--	--	--	--	--	--	--	953	--	--	310	--	1,263	1,263
Finland	--	--	--	--	--	--	--	--	--	--	15	--	15	15
Greece	--	--	--	--	--	--	--	--	--	350,000	580	--	350,580	350,580
Hungary	--	--	--	--	--	--	--	1,641	--	--	275	--	1,916	1,916
Iceland	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ireland	--	20,000	--	--	--	--	--	--	--	--	11	--	20,011	20,011
Luxembourg	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Malta	--	--	--	--	--	--	--	30	--	--	23	--	53	53
Poland	--	--	--	--	--	--	--	2,306	--	--	407	--	2,713	2,713
Portugal	--	42,000	--	--	--	--	--	--	--	100,000	957	--	142,957	142,957
Romania	3,000	--	--	--	--	--	--	468	--	--	--	--	3,468	3,468
Spain	--	--	--	--	--	--	--	--	--	--	1,472	--	1,472	1,472
Turkey	--	250,000	--	--	--	--	350	--	--	550,000	3,690	--	804,040	804,040
USSR (Armenian Earthquake)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Yugoslavia	--	--	--	--	--	--	--	--	--	--	87	--	87	87
Eastern Europe Regional	7,000	11,000	--	--	--	--	--	--	369,675	--	--	--	387,675	387,675
Total	10,000	338,000	--	--	324	--	350	6,058	369,675	1,000,000	7,853	--	1,731,920	1,731,596

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

----- PL 480 -----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL 480
LATIN AMERICA & CARIBBEAN														
Argentina	--	--	--	--	--	--	--	--	--	3,500	528	--	4,028	4,028
Bahamas	--	--	--	--	--	--	1,200	--	--	--	119	--	1,319	1,319
Belize	6,359	--	--	--	--	--	--	1,402	--	500	118	--	8,379	8,379
Bolivia	23,181	76,750	--	--	14,348	22,400	15,700	1,381	--	35,000	899	--	189,659	152,911
Brazil	--	--	--	--	1,064	--	2,500	--	--	--	79	--	3,643	2,579
Chile	400	--	--	--	--	--	--	504	--	3,000	298	--	4,202	4,202
Colombia	--	49,750	--	--	--	--	20,000	--	--	47,000	2,593	--	119,343	119,343
Costa Rica	11,578	25,000	15,000	--	--	--	--	2,063	--	--	336	--	53,977	38,977
Dominican Republic	10,606	--	--	--	5,007	--	--	2,282	--	1,000	681	--	19,576	14,569
Ecuador	13,697	--	--	--	592	--	1,500	2,540	--	2,000	815	--	21,143	20,551
El Salvador	54,656	120,000	35,000	--	5,193	--	--	--	--	65,945	1,044	--	281,838	241,645
Guatemala	28,576	30,000	--	18,000	9,968	--	--	2,590	--	--	414	--	89,548	61,580
Guyana	--	2,300	6,910	--	--	--	--	--	--	--	36	--	9,246	2,336
Haiti	37,465	12,000	--	--	8,499	20,600	--	1,017	--	1,500	280	--	81,362	52,263
Honduras	33,275	50,000	--	--	6,264	14,000	--	3,387	--	31,900	1,569	--	140,395	120,131
Jamaica	14,044	10,000	40,000	--	3,169	--	1,400	2,436	--	1,000	914	--	72,963	29,794
Mexico	--	--	--	--	544	--	19,300	--	--	--	620	--	20,464	19,920
Nicaragua	10,816	175,000	--	28,800	1,906	--	--	374	--	--	--	--	216,896	186,190
Panama	--	--	--	15,000	41	--	--	503	--	--	--	--	15,544	503
Paraguay	--	--	--	--	--	--	--	2,347	--	--	165	--	2,512	2,512
Peru	7,482	60,000	--	--	40,864	30,000	19,000	--	--	23,950	524	--	181,820	110,956
Suriname	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Trinidad/Tobago	--	--	--	--	--	--	--	--	--	500	65	--	565	565
Uruguay	--	--	--	--	--	--	--	520	--	--	491	--	1,011	1,011
Venezuela	--	--	--	--	--	--	1,000	--	--	--	389	--	1,389	1,389
Nicaragua/Panama Admin Exp.	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Caribbean Regional	18,394	1,850	--	--	--	--	--	2,704	--	4,500	444	--	27,892	27,892
Central American Reg	2,600	--	--	--	--	--	--	--	--	--	--	--	2,600	2,600
ROCAP	16,653	--	--	--	--	--	--	--	--	--	--	--	16,653	16,653
LAC Regional	73,772	9,500	--	--	--	--	6,350	--	--	--	--	--	89,622	89,622
PACAMS	--	--	--	--	--	--	--	--	--	--	2,355	--	2,355	2,355
Andean Narcotics Initiative	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	363,554	622,150	96,910	61,800	97,459	87,000	87,950	26,049	--	221,295	15,776	--	1,679,943	1,336,774

FY 1991 U.S. ECONOMIC AND MILITARY ASSISTANCE - ACTUAL APPROPRIATIONS
(DOLLARS THOUSANDS)

----- PL 480 -----

	DA	ESF	TITLE I 1/	USDA TITLE I 2/	TITLE II	TITLE III	NARCS	PEACE CORPS	OTHER ECON	FMF	IMET	OTHER MILITARY	TOTAL	TOTAL EXCLUDING PL480
RESEARCH & DEVELOPMENT														
Agriculture	40,030	--	--	--	--	--	--	--	--	--	--	--	40,030	40,030
Education	7,379	--	--	--	--	--	--	--	--	--	--	--	7,379	7,379
Energy & Infrastructure	23,403	--	--	--	--	--	--	--	--	--	--	--	23,403	23,403
Environment & Natural Resources	15,094	--	--	--	--	--	--	--	--	--	--	--	15,094	15,094
Health	101,554	--	--	--	--	--	--	--	--	--	--	--	101,554	101,554
Nutrition	8,484	--	--	--	--	--	--	--	--	--	--	--	8,484	8,484
Population	204,792	--	--	--	--	--	--	--	--	--	--	--	204,792	204,792
Economic & Institutional Dev	12,108	--	--	--	--	--	--	--	--	--	--	--	12,108	12,108
Center for Univ. Coop. in Develop.	8,447	--	--	--	--	--	--	--	--	--	--	--	8,447	8,447
Research	8,624	--	--	--	--	--	--	--	--	--	--	--	8,624	8,624
Israel Cooperation	7,499	--	--	--	--	--	--	--	--	--	--	--	7,499	7,499
International Training	2,799	--	--	--	--	--	--	--	--	--	--	--	2,799	2,799
Program Office	1,960	--	--	--	--	--	--	--	--	--	--	--	1,960	1,960
CGIARS	42,000	--	--	--	--	--	--	--	--	--	--	--	42,000	42,000
Women in Development	5,082	--	--	--	--	--	--	--	--	--	--	--	5,082	5,082
Total	489,255	--	--	--	--	--	--	--	--	--	--	--	489,255	489,255
FHA														
Food for Peace	174	--	--	--	--	--	--	--	--	--	--	--	174	174
PVC	46,185	--	--	--	--	--	--	--	--	--	--	--	46,185	46,185
Biden Poll	[2,500]	--	--	--	--	--	--	--	--	--	--	--	[2,500]	[2,500]
Program Mgt Support	11,928	--	--	--	--	--	--	--	--	--	--	--	11,928	11,928
Total	58,287	--	--	--	--	--	--	--	--	--	--	--	58,287	58,287
PRIVATE ENTERPRISE														
Investment	900	--	--	--	--	--	--	--	--	--	--	--	900	900
Emerging Markets	7,200	--	--	--	--	--	--	--	--	--	--	--	7,200	7,200
Finance & Program Management	--	--	--	--	--	--	--	--	--	--	--	--	--	--
International Business Staff	1,150	--	--	--	--	--	--	--	--	--	--	--	1,150	1,150
Small, Micro & Informal Ent.	3,706	--	--	--	--	--	--	--	--	--	--	--	3,706	3,706
Housing & Urban Development	4,350	--	--	--	--	--	--	--	--	--	--	--	4,350	4,350
Total Private Enterprise	17,306	--	--	--	--	--	--	--	--	--	--	--	17,306	17,306
POLICY DIRECTORATE														
Evaluation/Development Info.	5,871	--	--	--	--	--	--	--	--	--	--	--	5,871	5,871
Policy, Planning & Coordination	2,778	--	--	--	--	--	--	--	--	--	--	--	2,778	2,778
Total Policy	8,649	--	--	--	--	--	--	--	--	--	--	--	8,649	8,649
OFDA														
Other	10,000	--	--	--	--	--	--	--	--	--	--	--	10,000	10,000
Other	1,624	--	--	--	--	--	50,900	76,726	--	51,560	463	--	181,273	181,273
Hostages in Iraq	--	10,000	--	--	--	--	--	--	--	--	--	--	10,000	10,000
Program Support	20,323	--	--	--	--	--	--	--	--	--	--	--	--	--
P.L. 480:														
Reserve	--	--	--	--	--	--	--	--	--	--	--	--	--	--
World Food Program	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Stock Adjustment	--	--	--	--	(53,502)	--	--	--	--	--	--	--	(53,502)	--
Freight Costs	--	--	--	30,089	352,408	--	--	--	--	--	--	--	382,497	--
Initial Payment	--	--	--	(1,500)	--	--	--	--	--	--	--	--	(1,500)	--
Farmer to Farmer	--	--	--	--	1,392	600	--	--	--	--	--	--	1,992	--
PVO Administration	--	--	--	--	10,000	--	--	--	--	--	--	--	10,000	--
Buydown	--	--	--	--	49,063	--	--	--	--	--	--	--	49,063	--
Forward Funding	--	--	--	--	(38,835)	--	--	--	--	--	--	--	(38,835)	--
DOT Reliefs	--	--	--	--	(10,000)	--	--	--	--	--	--	--	(10,000)	--

Central Programs

**Research and
Development**

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
AGRICULTURE											
1990	33,507	33,007	---	---	---	---	---	---	---	---	500
1991	37,979	37,820	---	---	---	---	---	---	---	---	159
1992	30,123								30,123	---	---
1993	29,500								29,500	---	---
NUTRITION											
1990	9,317	5,663	---	1,816	1,838	---	---	---	---	---	---
1991	8,907	5,460	---	1,392	2,055	---	---	---	---	---	---
1992	7,300								7,300	---	---
1993	7,025								7,025	---	---
64	ENERGY AND INFRASTRUCTURE										
1990	15,494	11,496	---	---	---	---	---	3,998	---	---	---
1991	20,001	15,587	---	---	---	---	---	4,414	---	---	---
1992	15,000								15,000	---	---
1993	15,000								15,000	---	---
ENVIRONMENT & NATURAL RESOURCES											
1990	10,880	10,414	---	---	---	---	---	466	---	---	---
1991	15,225	14,014	---	---	---	---	---	1,211	---	---	---
1992	17,000								17,000	---	---
1993	17,400								17,400	---	---
CENTER FOR UNIV. COOP IN DEVELOPMENT											
1990	8,239	5,642	---	2,597	---	---	---	---	---	---	---
1991	7,815	5,519	---	2,128	---	---	---	168	---	---	---
1992	7,583								7,583	---	---
1993	17,000								17,000	---	---
INTL TRAINING											
1990	2,160	---	---	---	---	---	2,000	160	---	---	---
1991	2,798	---	---	---	---	---	2,798	---	---	---	---
1992	2,950								2,950	---	---
1993	3,200								3,200	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
ECONOMIC AND INSTITUTIONAL DEVELOPMENT											
1990	12,519	7,816	600	---	---	---	296	3,775	---	---	32
1991	13,335	7,841	330	---	---	---	420	1,291	---	---	3,453
1992	8,900								8,900	---	---
1993	6,500								6,500	---	---
EDUCATION											
1990	5,242	364	---	---	---	---	4,373	440	---	---	65
1991	7,040	449	---	---	---	---	6,591	---	---	---	---
1992	5,975								5,975	---	---
1993	5,775								5,775	---	---
69	HEALTH										
1990	62,455	375	920	28,944	18,499	13,152	---	---	---	240	325
1991	82,162	1,360	---	29,494	27,886	20,862	---	160	---	---	2,400
1992	72,810								72,810	---	---
1993	80,000								80,000	---	---
RESEARCH											
1990	9,161	242	---	154	---	---	---	8,765	---	---	---
1991	9,330	267	---	185	---	---	---	8,878	---	---	---
1992	9,183								9,183	---	---
1993	9,100								9,100	---	---
POPULATION											
1990	142,419	---	139,338	---	---	---	---	---	---	---	3,081
1991	181,160	---	177,975	---	---	---	---	---	---	---	3,185
1992	127,449								127,449	---	---
1993	140,000								140,000	---	---
PROGRAM OFFICE											
1990	1,495	572	---	400	---	---	---	523	---	---	---
1991	4,157	1,621	---	446	---	---	---	1,535	---	---	555
1992	1,400								1,400	---	---
1993	400								400	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
WOMEN IN DEV											
1990	4,862	2,396	689	601	---	---	926	250	---	---	---
1991	5,074	2,559	500	535	---	---	980	500	---	---	---
1992	5,000								5,000	---	---
1993	5,000								5,000	---	---
SUPPORT FOR INTERNATIONAL ORGANIZATIONS											
1990	62,621	42,006	---	---	---	20,615	---	---	---	---	---
1991	67,110	44,110	---	---	---	23,000	---	---	---	---	---
1992	77,110								77,110	---	---
1993	79,500								79,500	---	---
U.S. - ISRAEL COOPERATION											
1990	7,237	---	---	---	---	---	---	7,237	---	---	---
1991	7,680	181	---	---	---	---	---	7,499	---	---	---
1992	7,500								7,500	---	---
1993	7,500								7,500	---	---
TOTAL											
1990	387,608	119,993	141,547	34,512	20,337	33,767	7,595	25,614	---	240	4,003
1991	469,773	136,788	178,805	34,180	29,941	43,862	10,789	25,656	---	---	9,752
1992	395,283								395,283	---	---
1993	422,900								422,900	---	---

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
931-0054		INTL FERTILIZER DEVELOPMENT CENTER											
	DP G	75	C	---	---	---	---	---	---	3,000	2,090	3,000	3,000
	FN G	75	C	---	---	66,553	62,185	3,100	6,358	---	1,110	---	---
		PROJECT TOTAL:		---	---	66,553	62,185	3,100	6,358	3,000	3,200	3,000	3,000
931-0621		SPRING X WINTER WHEAT											
	DP G	76	95	---	900	---	---	---	---	225	208	225	225
	FN G	76	95	5,520	5,520	5,295	5,095	225	408	---	17	---	---
		PROJECT TOTAL:		5,520	6,420	5,295	5,095	225	408	225	225	225	225
931-1229		SOIL MANAGEMENT SUPPORT SERVICE											
	FN G	79	90	9,482	9,482	9,482	8,824	---	140	---	---	---	---
		PROJECT TOTAL:		9,482	9,482	9,482	8,824	---	140	---	---	---	---
931-1254		CRSP: SORGHUM/MILLET											
	DP G	79	C	---	---	---	---	---	---	2,700	2,439	2,600	2,700
	FN G	79	C	---	---	35,093	31,913	3,240	5,859	---	561	---	---
		PROJECT TOTAL:		---	---	35,093	31,913	3,240	5,859	2,700	3,000	2,600	2,700
931-1310		CRSP: BEANS AND COWPEAS											
	DP G	80	C	---	---	---	---	---	---	2,665	2,665	2,600	2,400
	FN G	80	C	---	---	30,462	27,039	3,273	6,696	---	---	---	---
		PROJECT TOTAL:		---	---	30,462	27,039	3,273	6,696	2,665	2,665	2,600	2,400
931-1311		CRSP-PROGRAM: SOILS MANAGEMENT											
	DP G	81	C	---	---	---	---	---	---	4,530	994	3,670	3,560
	FN G	81	C	---	---	21,551	19,083	3,975	3,437	---	3,006	---	---
		PROJECT TOTAL:		---	---	21,551	19,083	3,975	3,437	4,530	4,000	3,670	3,560
931-1323		STORAGE AND PROCSSG OF FRUITS AND VEGS											
	FN G	80	91	5,415	4,647	4,287	3,704	360	634	---	309	---	---
		PROJECT TOTAL:		5,415	4,647	4,287	3,704	360	634	---	309	---	---
931-1328		CRSP-PROGRAM: SMALL RUMINANTS											
	DP G	78	C	---	---	---	---	---	---	2,800	---	2,700	2,558

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	LIFE OF ~LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	FN G	78	C	---	---	38,889	36,089	3,360	3,118	---	2,800	---	242
	PROJECT TOTAL:			---	---	38,889	36,089	3,360	3,118	2,800	2,800	2,700	2,800
936-4021	TECHNOLOGY OF SOIL MOISTURE MANAGEMENT												
	FN G	81	91	4,055	4,721	4,565	3,755	156	516	---	---	---	450
	PROJECT TOTAL:			4,055	4,721	4,565	3,755	156	516	---	---	---	450
936-4023	CRSP - POND DYNAMICS												
	DP G	82	C	---	---	---	---	---	---	920	920	1,000	920
	FN G	82	C	---	---	8,012	7,057	1,104	1,952	---	107	---	---
	PROJECT TOTAL:			---	---	8,012	7,057	1,104	1,952	920	1,027	1,000	920
936-4024	FISHERIES DEVELOPMENT SUPPORT SERVICES												
	DP G	82	C	---	---	---	---	---	---	175	34	---	---
	FN G	82	C	---	---	2,310	2,067	375	412	---	206	---	---
	PROJECT TOTAL:			---	---	2,310	2,067	375	412	175	240	---	---
936-4048	CRSP - PEANUTS												
	DP G	82	C	---	---	---	---	---	---	1,700	---	1,600	1,112
	FN G	82	C	---	---	14,165	11,262	2,442	3,057	---	1,700	---	588
	PROJECT TOTAL:			---	---	14,165	11,262	2,442	3,057	1,700	1,700	1,600	1,700
936-4054	INTERNATIONAL BENCHMARK SITES NETWORK												
	DP G	82	92	845	1,005	---	---	---	---	645	---	---	639
	FN G	82	92	9,085	9,085	8,030	6,944	1,055	1,475	---	645	---	21
	PROJECT TOTAL:			9,930	10,090	8,030	6,944	1,055	1,475	645	645	---	660
936-4083	HOST RESISTANCE INTEGRATED TICK CONT.												
	FN G	83	89	1,670	1,670	1,670	1,233	---	177	---	---	---	260
	PROJECT TOTAL:			1,670	1,670	1,670	1,233	---	177	---	---	---	260
936-4084	AGRICULTURAL POLICY ANALYSIS												
	DP G	83	93	143	1,580	---	---	---	---	840	---	740	771
	FN G	83	93	10,020	10,020	8,866	7,926	1,154	1,185	---	840	---	69
	SS G	83	93	544	703	544	160	159	288	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO.	L / PROJECT TITLE	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	PROJECT TOTAL:				10,707	12,303	9,410	8,086	1,313	1,473	840	840	740	840
936-4109	AGRICULTURAL TECHNOLOGY RES + DEVELOPMEN													
	DP G	81	C	---	---	---	---	---	---	1,700	1,700	---	---	
	FN G	81	C	---	---	12,512	8,366	17	3,115	---	1,048	---	---	
	SS G	81	C	---	---	100	4	---	96	---	---	---	---	
	PROJECT TOTAL:				---	---	12,612	8,370	17	3,211	1,700	2,748	---	---
936-4132	SOYBEAN UTILIZATION AND RESEARCH													
	FN G	85	91	5,950	4,310	3,845	3,188	465	1,112	---	10	---	---	
	PROJECT TOTAL:				5,950	4,310	3,845	3,188	465	1,112	---	10	---	---
936-4136	SPECIAL CONSTRAINT RESEARCH													
	DP G	85	93	974	200	---	---	---	---	100	---	100	100	
	FN G	85	93	3,226	3,226	2,998	1,666	228	1,209	---	230	---	121	
	PROJECT TOTAL:				4,200	3,426	2,998	1,666	228	1,209	100	230	100	221
936-4137	BIOTECHNOLOGY TISSUE CULTURE													
	FN G	85	C	---	---	5,192	4,744	---	367	---	---	---	---	
	PROJECT TOTAL:				---	---	5,192	4,744	---	367	---	---	---	---
936-4142	IPM AND ENVIRONMENT PROTECTION													
	FN G	85	91	5,800	3,649	3,231	2,661	418	921	---	---	---	---	
	PROJECT TOTAL:				5,800	3,649	3,231	2,661	418	921	---	---	---	---
936-4143	R+D OF IMP SEED PRDD/UTILIZATION IN LDCS													
	FN G	86	91	3,420	1,510	1,255	978	255	355	---	149	---	28	
	PROJECT TOTAL:				3,420	1,510	1,255	978	255	355	---	149	---	28
936-4144	POSTHARVEST GRAIN SYSTEMS R&D													
	FN G	85	91	3,245	2,670	2,245	1,820	425	682	---	168	---	---	
	PROJECT TOTAL:				3,245	2,670	2,245	1,820	425	682	---	168	---	---
936-4146	CRSP: FISHERIES/STOCK ASSESSMENT RSCH													

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	85	C	---	---	---	---	---	---	600	600	130	---
	FN G	85	C	---	---	4,514	3,307	400	1,541	---	66	---	---
	PROJECT TOTAL:			---	---	4,514	3,307	400	1,541	600	666	130	---
936-4161	REPRODUCTIVE STUDIES ON MILKFISH												
	DP G	84	94	---	3,600	---	---	---	---	1,200	993	1,200	1,407
	FN G	84	94	7,250	7,250	6,050	5,136	1,200	1,907	---	207	---	---
	PROJECT TOTAL:			7,250	10,850	6,050	5,136	1,200	1,907	1,200	1,200	1,200	1,407
936-4173	VERTEBRATE PEST MANAGEMENT SYSTEMS												
	FN G	86	90	3,910	1,091	1,091	886	---	160	---	---	---	---
	PROJECT TOTAL:			3,910	1,091	1,091	886	---	160	---	---	---	---
936-4177	IMPROVED BNF THRU BIO-TECHNOLOGY												
	DP G	86	95	4,280	4,280	---	---	---	---	---	---	1,140	505
	FN G	86	95	5,410	5,410	4,070	3,213	1,340	1,562	---	---	---	635
	PROJECT TOTAL:			9,690	9,690	4,070	3,213	1,340	1,562	---	---	1,140	1,140
936-4178	IMPROVED ANIMAL VACCINE THRU BIO-TECH.												
	DP G	86	93	1,477	1,550	---	---	---	---	800	495	750	650
	FN G	86	93	4,393	4,393	3,593	2,368	800	1,720	---	305	---	---
	PROJECT TOTAL:			5,870	5,943	3,593	2,368	800	1,720	800	800	750	650
936-4179	AGRICULTURAL WATER RESOURCES MGMT.												
	DP G	92	98	5,365	5,365	---	---	---	---	500	500	500	500
	PROJECT TOTAL:			5,365	5,365	---	---	---	---	500	500	500	500
936-4180	AQUACULTURE RESEARCH AND SUPPORT												
	DP G	88	92	255	255	---	---	---	---	255	251	---	4
	FN G	88	92	1,020	1,020	765	588	255	428	---	4	---	---
	PROJECT TOTAL:			1,275	1,275	765	588	255	428	255	255	---	4
936-4193	SUSTAIN AGRICULTURE SYSTEMS/CRSP PLNG												
	FN G	90	91	2,330	1,760	500	2	1,195	860	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				2,330	1,760	500	2	1,195	860	---	---	---	---
936-4195		POSTHARVEST SYSTEMS											
	DP G	92	99	---	37,500	---	---	---	---	1,500	1,500	1,500	1,500
PROJECT TOTAL:				---	37,500	---	---	---	---	1,500	1,500	1,500	1,500
936-4196		PEST MANAGEMENT CRSP											
	DP G	92	99	---	37,500	---	---	---	---	---	---	1,500	1,500
PROJECT TOTAL:				---	37,500	---	---	---	---	---	---	1,500	1,500
936-4197		AGRICULTURE BIOTECH FOR SUSTAIN PRDDUCTI											
	DP G	91	95	4,950	4,950	---	---	---	---	600	---	245	845
	FN G	91	95	1,085	1,085	---	---	1,085	---	---	750	---	335
PROJECT TOTAL:				6,035	6,035	---	---	1,085	---	600	750	245	1,180
936-4198		SUSTAINABLE AGRICULTURE SYSTEMS/CRSP											
	DP G	92	C	---	---	---	---	---	---	2,668	2,560	2,200	2,283
PROJECT TOTAL:				---	---	---	---	---	---	2,668	2,560	2,200	2,283
936-4199		NEW WORLD SCREW WORM ERADICATION PRDG FO											
	FN G	90	91	5,500	5,500	2,500	---	3,000	5,478	---	---	---	22
	SS G	90	91	500	500	500	---	---	500	---	---	---	---
PROJECT TOTAL:				6,000	6,000	3,000	---	3,000	5,978	---	---	---	22
936-4200		AGRICULTURAL PROGRAM DEVELOPMENT & SUPPO											
	DP G	91	99	22,082	22,082	---	---	---	---	---	---	2,000	---
	FN G	91	99	2,918	2,918	---	---	2,918	429	---	---	---	2,150
PROJECT TOTAL:				25,000	25,000	---	---	2,918	429	---	---	2,000	2,150
936-4201		*AGRICULTURE POLICY ANALYSIS II											
	DP G	93	2	---	10,000	---	---	---	---	---	---	100	---
PROJECT TOTAL:				---	10,000	---	---	---	---	---	---	100	---

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: AGRICULTURE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROGRAM TOTALS:			142,119	222,907	314,735	273,263	37,979	58,154	30,123	32,187	29,500	32,100
GRANTS:			142,119	222,907	314,735	273,263	37,979	58,154	30,123	32,187	29,500	32,100
LOANS:			---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: NUTRITION

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
931-1198															
NUTRITION: HEALTH SYSTEMS RSSA															
HE G						1,440	1,198	---	242	---	---	---	---		
PROJECT TOTAL:						1,440	1,198	---	242	---	---	---	---		
931-1309															
FUNCTIONAL IMPLICATION-MALNUTRITION CRSP															
FN G	81	91	12,037	12,037	12,037	11,799	---	195	---	---	---	---	43		
HE G	81	91	1,400	1,400	750	20	411	889	---	---	---	---	252		
PROJECT TOTAL:						13,437	13,437	12,787	11,819	411	1,084	---	295		
936-5110															
FOOD, NUTRITION MONITORING AND SUPPORT															
CS G	89	94	356	356	30	---	326	98	---	---	---	---	258		
DP G	89	94	5,380	6,380	---	---	---	---	1,000	321	700	1,379	---		
FN G	89	94	2,264	2,264	1,523	392	741	993	---	879	---	---	---		
HE G	89	94	500	500	142	14	250	118	---	---	---	---	100		
PROJECT TOTAL:						8,500	9,500	1,695	406	1,317	1,209	1,000	1,200	700	1,737
936-5113															
NUTR, EDUC AND SOC MKTG FLD SUPPORT															
DP G	87	93	841	756	---	---	---	---	350	82	400	461	---		
FN G	87	93	814	814	714	443	100	264	---	---	---	---	107		
HE G	87	93	2,345	2,345	2,045	1,562	300	382	---	401	---	---	---		
PROJECT TOTAL:						4,000	3,915	2,759	2,005	400	646	350	483	400	568
936-5114															
FOOD TECHNOLOGY FOR DEVELOPMENT															
FN G	87	88	517	517	517	456	---	60	---	---	---	---	---		
PROJECT TOTAL:						517	517	517	456	---	60	---	---		
936-5115															
COMBATTING IRON DEFICIENCY															
CS G	87	91	1,917	1,576	1,526	548	50	769	---	259	---	---	---		
HE G	87	91	350	100	100	---	---	75	---	---	---	---	25		
PROJECT TOTAL:						2,267	1,676	1,626	548	50	844	---	259	---	25
936-5116															
VITAMIN A FOR HEALTH															
DP G	88	93	1,571	6,400	---	---	---	---	3,400	---	---	3,000	1,284		
FN G	88	93	17,429	17,429	13,805	1,864	3,624	7,649	---	5,000	---	---	2,916		

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* Refers to the planned program summary sheet.

† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: NUTRITION

CP 93

PROJECT NO.	L / PROJECT TITLE	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				19,000	23,829	13,805	1,864	3,624	7,649	3,400	5,000	3,000	4,200
936-5117	WOMEN & INFANT NUTRITION: A FAMILY FOCUS												
	CS G	89	98	3,680	3,680	2,001	328	1,679	1,710	---	1,320	---	322
	DP G	89	98	18,468	18,468	---	---	---	---	1,550	450	1,525	1,403
	FN G	89	98	515	515	---	---	515	54	---	75	---	250
	HE G	89	98	2,337	2,337	1,906	932	431	1,224	---	181	---	---
PROJECT TOTAL:				25,000	25,000	3,907	1,260	2,625	2,988	1,550	2,026	1,525	1,975
936-5120	FOOD TECHNOLOGY AND ENTERPRISE												
	DP G	91	96	4,520	6,520	---	---	---	---	1,000	169	400	600
	FN G	91	96	480	480	---	---	480	49	---	431	---	---
PROJECT TOTAL:				5,000	7,000	---	---	480	49	1,000	600	400	600
936-5122	PROGRAM TO ERADICATE MICRONUTRIENT MALNU												
	DP G	92	1	---	50,000	---	---	---	---	---	---	1,000	---
PROJECT TOTAL:				---	50,000	---	---	---	---	---	---	1,000	---
PROGRAM TOTALS:				77,721	134,874	38,536	19,556	8,907	14,771	7,300	9,568	7,025	9,400
GRANTS:				77,721	134,874	38,536	19,556	8,907	14,771	7,300	9,568	7,025	9,400
LDANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ENERGY AND INFRASTRUCTURE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	FN G	90	98	929	929	350	---	579	371	---	558	---	---
	SD G	90	98	1,263	1,263	150	---	1,113	199	---	863	---	---
	PROJECT TOTAL:			20,000	18,075	500	---	1,692	570	1,475	1,463	2,000	1,500
936-5743	ENERGY EFFICIENCY PROJECT												
	DP G	92	99	20,000	20,000	---	---	---	---	895	200	2,200	2,100
	PROJECT TOTAL:			20,000	20,000	---	---	---	---	895	200	2,200	2,100
936-5744	ENERGY & ENVIRONMENT POLICY AND PLANNING												
	DP G	92	1	---	15,000	---	---	---	---	500	100	2,000	2,000
	PROJECT TOTAL:			---	15,000	---	---	---	---	500	100	2,000	2,000
76 936-9997	MANPOWER AND ENERGY TRAINING												
	SD G	81	87	13,153	13,153	13,153	13,025	---	---	---	---	---	---
	PROJECT TOTAL:			13,153	13,153	13,153	13,025	---	---	---	---	---	---
	PROGRAM TOTALS:			166,156	205,885	77,303	56,580	20,001	18,053	15,000	19,136	15,000	21,257
	GRANTS:			166,156	205,885	77,303	56,580	20,001	18,053	15,000	19,136	15,000	21,257
	LOANS:			---	---	---	---	---	---	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ENVIRONMENT & NATURAL RESOURCES

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
936-5517		ENVIRONMENTAL PLANNING AND MANAGEMENT											
DP G	82	94	2,733	2,849	---	---	---	---	---	1,800	700	---	1,100
FN G	82	94	5,652	5,652	3,321	1,945	2,331	1,707	---	---	2,000	---	---
SD G	82	94	6,615	6,687	5,357	4,649	630	510	---	---	554	---	274
			PROJECT TOTAL:	15,000	15,188	8,678	6,594	2,961	2,217	1,800	3,254	---	1,374
936-5518		COASTAL RESOURCES MANAGEMENT											
DP G	88	95	6,962	6,962	---	---	---	---	---	1,500	495	1,200	1,200
FN G	88	95	6,838	6,838	5,738	4,763	1,100	1,370	---	---	705	---	---
			PROJECT TOTAL:	13,800	13,800	5,738	4,763	1,100	1,370	1,500	1,200	1,200	1,200
936-5519		FOREST RESOURCES MANAGEMENT											
FN G	80	90	17,651	15,778	15,777	13,527	---	---	2,250	---	---	---	---
SD G	80	90	2,170	1,670	1,670	1,670	---	---	---	---	---	---	---
			PROJECT TOTAL:	19,821	17,448	17,447	15,197	---	2,250	---	---	---	---
936-5547		FORESTRY FUELWOOD RES. AND DEVEL.											
DP G	85	94	10,086	9,500	---	---	---	---	---	2,900	1,020	2,000	2,500
FN G	85	94	14,914	14,914	12,614	8,960	2,300	4,474	---	---	1,480	---	---
			PROJECT TOTAL:	25,000	24,414	12,614	8,960	2,300	4,474	2,900	2,500	2,000	2,500
936-5554		CONSERVATION OF BIOLOGICAL DIVERSITY											
DP G	88	97	12,381	12,381	---	---	---	---	---	2,700	---	2,700	2,856
FN G	88	97	7,488	7,488	4,193	1,265	3,295	2,079	---	---	3,500	---	644
SD G	88	97	131	131	---	---	131	---	---	---	---	---	---
			PROJECT TOTAL:	20,000	20,000	4,193	1,265	3,426	2,079	2,700	3,500	2,700	3,500
936-5555		ENVIRONMENTAL/NAT RES POLICY & TRAINING											
DP G	91	99	27,362	27,362	---	---	---	---	---	3,400	---	3,450	313
FN G	91	99	2,688	2,688	---	---	2,688	1	---	---	1,350	---	1,337
SD G	91	99	450	450	---	---	450	---	---	---	---	---	---
			PROJECT TOTAL:	30,500	30,500	---	---	3,138	1	3,400	1,350	3,450	1,650
936-5556		FOREST RESOURCES MANAGEMENT (FRM II)											
DP G	91	99	22,700	22,700	---	---	---	---	---	2,200	---	2,200	1,299
FN G	91	99	2,300	2,300	---	---	2,300	599	---	---	1,500	---	201

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ENVIRONMENT & NATURAL RESOURCES

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES	
	PROJECT TOTAL:				25,000	25,000	---	---	2,300	599	2,200	1,500	2,200	1,500
936-5559	ENVIRONMENTAL POLLUTION PREVENTION (EP3)	DP G 92	99	---	35,000	---	---	---	---	2,500	500	2,750	1,500	
	PROJECT TOTAL:				---	35,000	---	---	---	2,500	500	2,750	1,500	
936-5562	*ENVIRONMENTAL PLANNING & MANAGEMENT II	DP G 93	1	---	30,000	---	---	---	---	---	---	3,100	---	
	PROJECT TOTAL:				---	30,000	---	---	---	---	---	3,100	---	
	PROGRAM TOTALS:				149,121	211,350	48,670	36,779	15,225	12,990	17,000	13,804	17,400	13,224
	GRANTS:				149,121	211,350	48,670	36,779	15,225	12,990	17,000	13,804	17,400	13,224
	LOANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: CENTER FOR UNIV. COOP IN DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
936-5053		HBCU RESEARCH GRANTS												
	DP G	84	C	---	---	---	---	---	---	2,000	---	2,000	762	
	FN G	84	C	---	---	5,287	3,322	900	1,453	---	900	---	512	
	HE G	84	C	---	---	5,866	4,044	915	1,196	---	915	---	626	
	PROJECT TOTAL:				---	---	11,153	7,366	1,815	2,649	2,000	1,815	2,000	1,900
936-5055		TECHNICAL ADVISORY SUPPORT SERVICES												
	DP G	85	94	6,679	6,679	---	---	---	---	1,115	228	1,700	1,434	
	FN G	85	94	3,545	3,545	3,199	2,306	346	965	---	274	---	---	
	HE G	85	94	3,631	3,631	2,997	2,196	634	873	---	496	---	66	
	PROJECT TOTAL:				13,855	13,855	6,196	4,502	980	1,838	1,115	998	1,700	1,500
936-5057		JOINT MOUS-HEALTH												
	HE G	85	90	10,500	6,751	6,751	4,334	---	2,069	---	348	---	---	
	PROJECT TOTAL:				10,500	6,751	6,751	4,334	---	2,069	---	348	---	---
936-5058		JOINT MOUS-AGRICULTURE												
	DP G	86	92	1,773	200	---	---	---	---	200	200	---	---	
	FN G	86	92	18,227	18,227	15,492	10,479	2,735	6,406	---	1,342	---	---	
	PROJECT TOTAL:				20,000	18,427	15,492	10,479	2,735	6,406	200	1,542	---	---
936-5060		MATCHING SUPPORT GRANTS PROG. SUPPORT GR												
	DP G	87	92	2,492	40	---	---	---	---	40	---	---	40	
	FN G	87	92	1,508	1,508	1,453	786	55	546	---	153	---	23	
	PROJECT TOTAL:				4,000	1,548	1,453	786	55	546	40	153	---	63
936-5061		SINGLE MOUS, AGRICULTURE												
	DP G	89	92	80	80	---	---	---	---	80	---	---	80	
	FN G	89	92	2,512	2,512	1,682	545	830	1,137	---	800	---	30	
	PROJECT TOTAL:				2,592	2,592	1,682	545	830	1,137	80	800	---	110
936-5063		U.S. UNIVERSITY DEVELOPMENT LINKAGE												
	DP G	91		45,008	45,008	---	---	---	---	4,148	1,268	5,300	3,900	
	FN G	91		653	653	---	---	653	---	---	653	---	---	
	HE G	91		579	579	---	---	579	---	---	579	---	---	
	SD G	91		---	168	---	---	168	---	---	---	---	168	

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† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: CENTER FOR UNIV. COOP IN DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
					OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				46,240	46,408	---	---	1,400	---	4,148	2,500	5,300	4,068
936-5065		*HIGHER EDUCATION AND DEVELOPMENT											
	DP G	93	97	---	40,000	---	---	---	---	---	---	8,000	---
PROJECT TOTAL:				---	40,000	---	---	---	---	---	---	8,000	---
PROGRAM TOTALS:				97,187	129,581	42,727	28,012	7,815	14,645	7,583	8,156	17,000	7,641
GRANTS:				97,187	129,581	42,727	28,012	7,815	14,645	7,583	8,156	17,000	7,641
LOANS:				---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: INTL TRAINING

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
926-0071		TRAINING EVALUATION AND SUPPORT SERVICES											
	DP G	77	C	---	---	---	---	---	---	2,260	1,069	2,750	3,102
	EH G	77	C	---	---	11,372	9,494	2,248	3,005	---	1,121	---	---
	SD G	77	C	---	---	160	---	---	141	---	---	---	---
		PROJECT TOTAL:		---	---	11,532	9,494	2,248	3,146	2,260	2,190	2,750	3,102
936-2007		LABOR ORGANIZATION DEVELOPMENT											
	DP G	91		---	8,018	---	---	---	---	690	632	450	85
	EH G	91		550	550	---	---	550	500	---	50	---	---
		PROJECT TOTAL:		550	8,568	---	---	550	500	690	682	450	85
938-0601		LABOR ORGANIZATION DEVELOPMENT											
	EH G	81	90	7,709	6,039	6,039	5,371	---	647	---	---	---	---
		PROJECT TOTAL:		7,709	6,039	6,039	5,371	---	647	---	---	---	---
		PROGRAM TOTALS:		8,259	14,607	17,571	14,865	2,798	4,293	2,950	2,872	3,200	3,187
		GRANTS:		8,259	14,607	17,571	14,865	2,798	4,293	2,950	2,872	3,200	3,187
		LOANS:		---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ECONOMIC AND INSTITUTIONAL DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY DF INITIAL OBLIG	FY DF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
930-0086		HUMAN RIGHTS											
	DP G	78	92	---	---	---	---	---	---	500	186	---	100
	SD G	78	92	3,357	3,357	3,292	2,257	65	886	---	214	---	---
		PROJECT TOTAL:		3,357	3,357	3,292	2,257	65	886	500	400	---	100
930-0089		EDUCATION POLICY IMPLEMENTATION											
	DP G	82	92	---	---	---	---	---	---	600	302	---	100
	EH G	82	92	3,378	3,378	2,958	2,254	420	926	---	198	---	---
		PROJECT TOTAL:		3,378	3,378	2,958	2,254	420	926	600	500	---	100
930-0095		ECON INTERDEPENDENCE AND STRUCTURAL ADJ											
	DP G	80	C	---	---	---	---	---	---	800	472	---	328
	PN G	80	C	---	---	760	240	330	523	---	150	---	177
	SD G	80	C	---	---	4,697	2,853	455	1,771	---	528	---	---
		PROJECT TOTAL:		---	---	5,457	3,093	785	2,294	800	1,150	---	505
931-1190		FOOD SECURITY IN AFRICA											
	FN G	77	91	4,915	3,787	3,787	3,640	---	47	---	---	---	100
	SS G	77	91	1,100	1,100	---	---	1,100	100	---	---	---	1,000
		PROJECT TOTAL:		6,015	4,887	3,787	3,640	1,100	147	---	---	---	1,100
936-4193.50		SUSTAINABLE AGR. SYSTEMS/CRSP											
	FN G	90	91	400	395	200	---	195	395	---	---	---	---
		PROJECT TOTAL:		400	395	200	---	195	395	---	---	---	---
936-4198		SUSTAINABLE AGRICULTURE SYSTEMS/CRSP											
	DP G	92	C	---	---	---	---	---	---	195	195	---	---
		PROJECT TOTAL:		---	---	---	---	---	---	195	195	---	---
936-5428		APPROPRIATE TECHNOLOGY INTERNATIONAL II											
	FN G	83	89	25,810	24,883	24,883	23,115	---	750	---	760	---	258
		PROJECT TOTAL:		25,810	24,883	24,883	23,115	---	750	---	760	---	258
936-5438		DEVEL. STRATEGIES FOR FRAGILE LANDS											
	DP G	86	95	3,243	2,320	---	---	---	---	425	184	500	550

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ECONOMIC AND INSTITUTIONAL DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY DF FINAL OBLIG	-LIFE DF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	FN G	86	95	2,857	2,857	2,432	1,719	425	772	---	366	---	---
	PROJECT TOTAL:			6,100	5,177	2,432	1,719	425	772	425	550	500	550
936-5446	DECENTRALIZATION: FINANCE AND MANAGEMENT												
	DP G	87	94	2,355	1,800	---	---	---	---	500	75	550	650
	FN G	87	94	2,245	2,245	1,770	1,182	475	638	---	425	---	---
	PROJECT TOTAL:			4,600	4,045	1,770	1,182	475	638	500	500	550	650
936-5447	AGRICULTURE MKTG IMPROVEMENT STRATEGIES												
	DP G	87	92	470	500	---	---	---	---	500	411	---	85
	FN G	87	92	2,030	2,030	1,520	1,445	510	496	---	89	---	---
	PROJECT TOTAL:			2,500	2,530	1,520	1,445	510	496	500	500	---	85
936-5448	GROWTH & EQUITY THRU MICRO INVEST/INST.												
	FN G	90	90	2,478	238	238	---	---	207	---	---	---	---
	SD G	90	90	---	---	1,508	---	---	---	---	---	---	1,508
	PROJECT TOTAL:			2,478	238	1,746	---	---	207	---	---	---	1,508
936-5450	FINANCIAL RESOURCES MANAGEMENT												
	DP G	89	98	4,876	3,393	---	---	---	---	485	---	500	423
	FN G	89	98	1,124	1,124	637	126	487	371	---	400	---	227
	SS G	89	98	---	50	---	---	50	5	---	---	---	---
	PROJECT TOTAL:			6,000	4,567	637	126	537	376	485	400	500	650
936-5451	IMPLEMENTING POLICY CHANGE												
	DP G	90	95	3,840	2,940	---	---	---	---	570	---	2,375	2,710
	EH G	90	95	1,200	1,200	174	---	---	143	---	---	---	---
	FN G	90	95	1,060	1,060	201	---	859	320	---	450	---	290
	SD G	90	95	2,000	1,000	248	---	271	117	---	---	---	200
	SS G	90	95	1,600	1,600	32	---	1,188	82	---	---	---	500
	PROJECT TOTAL:			9,700	7,800	655	---	2,318	662	570	450	2,375	3,700
936-5452	SYSTEMS APPROACH TO REG. INCOME & SUS RE												
	DP G	89	94	1,314	1,175	---	---	---	---	425	351	500	574
	FN G	89	94	1,286	1,286	786	309	500	703	---	274	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ECONOMIC AND INSTITUTIONAL DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE	L / • G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				2,600	2,461	786	309	500	703	425	625	500	574
936-5453	ACCESS TO LAND, WATER & OTHER NATURAL RES												
DP G	89	98	4,570	4,554	---	---	---	---	---	600	224	625	785
FN G	89	98	1,430	1,430	830	205	600	749	---	---	476	---	---
SS G	89	98	---	715	---	---	715	---	---	---	---	---	715
PROJECT TOTAL:				6,000	6,699	830	205	1,315	749	600	700	625	1,500
936-5455	APPROPRIATE TECHNOLOGY INTERNATIONAL III												
DP G	89	94	1,209	9,000	---	---	---	---	---	3,000	1,944	---	1,056
FN G	89	94	6,291	6,291	2,941	1,324	3,350	3,936	---	---	1,031	---	---
SD G	89	94	7,500	559	59	59	500	100	---	---	250	---	150
PROJECT TOTAL:				15,000	15,850	3,000	1,383	3,850	4,036	3,000	3,225	---	1,206
936-5457	AGRICULTURAL MARKETING AND AGRIBUSINESS												
DP G	92	97	---	5,000	---	---	---	---	---	---	---	750	500
PROJECT TOTAL:				---	5,000	---	---	---	---	---	---	750	500
936-5459	FOOD SECURITY												
DP G	92	1	---	8,000	---	---	---	---	---	---	---	500	475
PROJECT TOTAL:				---	8,000	---	---	---	---	---	---	500	475
936-5547.50	FORESTRY/FUELWOOD RES/DEV (F/FRED)												
DP G	85	94	660	660	---	---	---	---	---	150	126	200	224
FN G	85	94	2,140	2,140	1,900	1,816	240	300	---	---	24	---	---
SS G	85	94	---	600	---	---	400	---	---	---	---	---	---
PROJECT TOTAL:				2,800	3,400	1,900	1,816	640	300	150	150	200	224
936-5826.50	COMM FOR TECHNOLOGY TRANSFER IN AGRIC												
DP G	85	92	4,138	150	---	---	---	---	---	150	87	---	63
FN G	85	92	1,657	1,657	1,457	1,450	200	144	---	---	63	---	---
PROJECT TOTAL:				5,795	1,807	1,457	1,450	200	144	150	150	---	63

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: ECONOMIC AND INSTITUTIONAL DEVELOPMENT

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD PROJECT- PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
					OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
PROGRAM TOTALS:				102,533	104,474	57,310	43,994	13,335	14,481	8,900	10,255	6,500	13,748
GRANTS:				102,533	104,474	57,310	43,994	13,335	14,481	8,900	10,255	6,500	13,748
LOANS:				---	---	---	---	---	---	---	---	---	---

98

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: EDUCATION

CP 93

PROJECT NO. PROJECT TITLE * G	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
931-1109		EDUC TECH: STUDIES + APPLICATIONS											
	EH G	77	91	10,411	6,877	6,627	6,417	250	460	---	---	---	---
		PROJECT TOTAL:		10,411	6,877	6,627	6,417	250	460	---	---	---	---
936-5818		LEARNING TECHNOLOGY FOR BASIC EDUCATION											
	DP G	84	94	4,947	3,747	---	---	---	---	1,025	877	1,175	1,100
	EH G	84	94	8,823	8,823	7,798	6,769	1,025	1,931	---	123	---	---
		PROJECT TOTAL:		13,770	12,570	7,798	6,769	1,025	1,931	1,025	1,000	1,175	1,100
936-5823		IMPROVING EFFICIENCY OF ED. SYSTEMS II											
	DP G	84	94	3,983	3,983	---	---	---	---	1,250	697	1,325	1,450
	EH G	84	94	13,517	13,517	12,242	10,765	1,275	1,949	---	803	---	---
		PROJECT TOTAL:		17,500	17,500	12,242	10,765	1,275	1,949	1,250	1,500	1,325	1,450
936-5824		BASIC RES & IMPEM FOR DEVELOPING EDU SY											
	DP G	85	92	3,335	325	---	---	---	---	325	325	---	---
	EH G	85	92	6,665	6,665	6,365	6,022	300	634	---	9	---	---
		PRDJECT TDAL:		10,000	6,990	6,365	6,022	300	634	325	334	---	---
936-5826		COMMUNICATION FOR TECH TRANSFER IN AGR.											
	DP G	85	92	285	150	---	---	---	---	150	27	---	---
	EH G	85	92	1,215	1,215	990	990	225	35	---	190	---	---
	FN G	85	92	5,795	1,534	1,534	1,382	---	152	---	---	---	---
		PROJECT TOTAL:		7,295	2,899	2,524	2,372	225	187	150	217	---	---
936-5831		DEV. COMMUNICATIONS CLEARINGHOUSE II											
	DP G	88	93	599	599	---	---	---	---	325	127	325	350
	EH G	88	93	1,034	1,034	704	567	330	319	---	148	---	---
	SS G	88	93	---	24	24	24	---	---	---	---	---	---
		PROJECT TOTAL:		1,633	1,657	728	591	330	319	325	275	325	350
936-5832		ADVANCING BASIC EDUCATION & LITERACY											
	DP G	89	98	6,530	4,030	---	---	---	---	1,275	---	1,275	961
	EH G	89	98	3,470	3,470	1,631	410	1,839	1,321	---	1,300	---	439
	SS G	89	98	500	65	65	---	---	32	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: EDUCATION

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES	
PROJECT TOTAL:					10,500	7,565	1,696	410	1,839	1,353	1,275	1,300	1,275	1,400
936-5834	NARCOTICS AWARENESS & EDUCATION													
DP G	89	98	2,448	1,848	---	---	---	400	175	400	175	400	435	
EH G	89	98	552	552	122	---	430	352	200	---	200	---	---	
SD G	89	98	500	350	340	64	---	271	5	---	5	---	---	
PROJECT TOTAL:					3,500	2,750	462	64	430	623	400	380	400	435
936-5836	IMPROVING EDUCATIONAL QUALITY													
DP G	91		6,634	4,134	---	---	---	---	---	550	---	775	584	
EH G	91		866	866	---	---	866	---	---	---	500	---	366	
PROJECT TOTAL:					7,500	5,000	---	---	866	---	550	500	775	950
936-5838	USTTI													
DP G	90	93	---	800	---	---	---	---	---	300	92	500	---	
EH G	90	93	171	171	120	14	51	121	---	---	---	---	---	
FN G	90	93	529	529	80	80	449	441	---	---	8	---	---	
SD G	90	93	400	400	100	---	---	100	---	---	---	---	---	
PROJECT TOTAL:					1,100	1,900	300	94	500	662	300	100	500	---
936-5840	SERVICE AGENCIES FOR NON-FORMAL EDUCATIO													
DP G	92	98	---	4,000	---	---	---	---	---	375	100	---	175	
PROJECT TOTAL:					---	4,000	---	---	---	---	375	100	---	175
PROGRAM TOTALS:					83,209	69,708	38,742	33,504	7,040	8,118	5,975	5,706	5,775	5,860
GRANTS:					83,209	69,708	38,742	33,504	7,040	8,118	5,975	5,706	5,775	5,860
LOANS:					---	---	---	---	---	---	---	---	---	---

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† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
931-0453	HE G	75	91	100,000	88,976	88,976	84,231	---	3,496	---	---	---	---	
				PROJECT TOTAL:	100,000	88,976	84,231	---	3,496	---	---	---	---	
931-1018	CS G	78	90	9,500	8,655	8,655	7,908	---	736	---	---	---	---	
				PROJECT TOTAL:	9,500	8,655	7,908	---	736	---	---	---	---	
931-1126	DP G	78	91	900	10,000	---	---	---	---	2,500	1,500	---	1,000	
HE G	78	91	37,600	37,600	35,100	35,100	2,500	1,500	---	1,000	---	---	---	
				PROJECT TOTAL:	38,500	47,600	35,100	2,500	1,500	2,500	2,500	---	1,000	
936-3023.50	CS G	84	93	550	550	550	445	---	105	---	---	---	---	
DP G	84	93	7,450	1,830	---	---	---	---	750	400	---	---	350	
HE G	84	93	5,500	3,150	2,400	1,950	750	650	---	350	---	---	---	
				PROJECT TOTAL:	13,500	5,530	2,950	2,395	750	755	750	750	---	350
936-5920	HE G	81	90	19,553	18,347	18,347	17,793	---	554	---	---	---	---	
				PROJECT TOTAL:	19,553	18,347	17,793	---	554	---	---	---	---	
936-5927	CS G	83	90	4,700	10,708	10,708	10,450	---	246	---	---	---	---	
HE G	83	90	25,000	15,100	15,100	15,090	---	10	---	---	---	---	---	
				PROJECT TOTAL:	29,700	25,808	25,540	---	256	---	---	---	---	
936-5928	CS G	84	90	---	1,050	1,050	1,050	---	---	---	---	---	---	
HE G	84	90	19,443	19,443	19,441	14,932	---	4,507	---	2	---	---	---	
				PROJECT TOTAL:	19,443	20,493	15,982	---	4,507	---	2	---	---	
936-5929	CS G	84	C	---	---	314	33	385	315	---	300	---	---	

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES		
	DG G	84	C	---	---	75	---	---	75	---	---	---	---		
	DP G	84	C	---	---	---	---	---	---	4,700	1,959	5,000	---		
	ES G	84	C	---	---	240	---	---	100	---	---	---	---		
	HE G	84	C	---	---	4,178	2,081	1,074	1,630	---	1,541	---	---		
	SD G	84	C	---	---	---	---	160	---	---	---	---	---		
	PROJECT TOTAL:					---	---	4,807	2,114	1,619	2,120	4,700	3,800	5,000	---
936-5932	MEDEX SUPPORT														
	HE G	83	90	4,876	5,460	5,460	5,378	---	30	---	---	---	---		
	PROJECT TOTAL:					4,876	5,460	5,460	5,378	---	30	---	---	---	
936-5935	DIAGNOSTIC TECHNOLOGY DEVELOPMENT														
	CS G	85	91	---	---	875	875	---	---	---	---	---	---		
	HE G	85	91	10,000	6,681	6,681	6,105	---	576	---	---	---	---		
	PROJECT TOTAL:					10,000	6,681	7,556	6,980	---	576	---	---	---	
936-5939	ORT-HELP														
	CS G	84	95	3,390	3,390	2,248	1,301	1,142	1,340	---	650	---	99		
	DP G	84	95	5,110	1,600	---	---	---	---	700	---	---	651		
	HE G	84	95	11,000	7,946	7,906	7,153	40	557	---	---	---	236		
	SS G	84	95	---	400	400	11	---	389	---	---	---	---		
	PROJECT TOTAL:					19,500	13,336	10,554	8,465	1,182	2,286	700	650	---	986
936-5947	VACCINE DEVELOPMENT AND HEALTH RESEARCH														
	CS G	84	95	1,730	1,730	505	4	1,225	500	---	1,226	---	---		
	DP G	84	95	---	4,675	---	---	---	---	1,600	274	---	1,000		
	HE G	84	95	10,500	10,322	9,062	4,681	60	3,526	---	345	---	---		
	PROJECT TOTAL:					12,230	16,727	9,567	4,685	1,285	4,026	1,600	1,845	---	1,000
936-5948	VECTOR BIOLOGY AND CONTROL														
	DP G	85	94	6,493	4,307	---	---	---	---	2,100	---	---	1,800		
	HE G	85	94	14,244	14,244	10,281	7,555	3,963	3,489	---	2,500	---	700		
	PROJECT TOTAL:					20,737	18,551	10,281	7,555	3,963	3,489	2,100	2,500	---	2,500
936-5950	ASIA/PACIFIC PUB HEALTH MGMT PROG														
	HE G	85	91	2,280	2,707	2,500	1,991	207	475	---	176	---	---		

* Refers to the planned program summary sheet.

^ Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	PROJECT TOTAL:			2,280	2,707	2,500	1,991	207	475	---	176	---	---
936-5951	CHILD SURVIVAL ACTION PROGRAM SUPPORT												
	CS G	85	94	10,617	10,617	8,397	6,435	2,220	2,208	---	1,800	---	174
	DP G	85	94	---	6,244	---	---	---	---	2,000	---	1,500	1,326
	FN G	85	94	1,500	1,125	1,125	750	---	325	---	---	---	---
	HE G	85	94	6,750	4,843	3,694	2,938	1,150	931	---	300	---	---
	SH G	85	94	500	1,000	408	---	---	80	---	---	---	---
	SS G	85	94	1,000	110	---	---	110	---	---	---	---	---
	PROJECT TOTAL:			20,367	23,939	13,624	10,123	3,480	3,544	2,000	2,100	1,500	1,500
936-5952	APPLIED DIARRHEAL DISEASE RESEARCH												
	CS G	85	91	1,950	2,670	1,670	950	1,000	820	---	870	---	---
	HE G	85	91	12,500	5,999	5,859	4,557	140	868	---	64	---	---
	PROJECT TOTAL:			14,450	8,669	7,529	5,507	1,140	1,688	---	934	---	---
936-5953	SUPPLY PROMOTION AND PRODUCTION OF ORT												
	CS G	85	90	1,500	2,858	2,858	1,325	---	1,433	---	100	---	---
	HE G	85	90	---	2,055	2,055	2,055	---	---	---	---	---	---
	PROJECT TOTAL:			1,500	4,913	4,913	3,380	---	1,433	---	100	---	---
936-5957	AMERICARES												
	HE G			---	---	800	635	---	165	---	---	---	---
	PROJECT TOTAL:			---	---	800	635	---	165	---	---	---	---
936-5958	MILWAUKEE INT'L HEALTH TRAINING CENTER												
	HE G	86	90	1,175	925	925	456	---	419	---	50	---	---
	PROJECT TOTAL:			1,175	925	925	456	---	419	---	50	---	---
936-5966	MATERNAL & NEONATAL HEALTH & NUTRITION												
	CS G	88	98	8,085	8,085	4,135	987	3,950	2,878	---	2,400	---	1,820
	DP G	88	98	39,526	20,726	---	---	---	---	2,620	---	5,820	3,080
	FN G	88	98	---	650	---	---	650	10	---	---	---	640
	HE G	88	98	1,389	1,389	582	582	807	---	---	---	---	807
	SS G	88	98	5,000	---	---	---	200	50	---	---	---	150

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
	PROJECT TOTAL :				54,000	30,850	4,717	1,569	5,607	2,938	2,620	2,400	5,820	6,497
936-5967	MALARIA FIELD TRIALS													
	DP G	87	95	3,578	1,100	---	---	---	---	500	262	500	250	
	HE G	87	95	4,422	4,422	4,222	956	200	2,978	--	488	---	---	
	PROJECT TOTAL :				8,000	5,522	4,222	956	200	2,978	500	750	500	250
936-5968	TECHNOLOGIES FOR CHILD HEA (HEALTHTECH)													
	CS G	87	94	5,135	5,135	2,985	2,248	2,150	895	---	1,992	---	---	
	DP G	87	94	7,312	8,550	---	---	---	---	2,550	508	2,250	1,500	
	HE G	87	94	1,653	1,653	1,653	1,000	---	653	---	---	---	---	
	PRDJECT TOTAL :				14,100	15,338	4,638	3,248	2,150	1,548	2,550	2,500	2,250	1,500
91 936-5969	TECHNOLOGY FOR PHC II													
	CS G	90	96	15,405	15,405	12,905	6,100	2,500	4,351	---	4,954	---	---	
	DP G	90	96	15,745	24,595	---	---	---	---	3,600	146	1,500	3,650	
	HE G	90	96	250	400	250	---	150	117	---	---	---	---	
	SS G	90	96	---	650	---	---	650	100	---	---	---	---	
	PROJECT TOTAL :				31,400	41,050	13,155	6,100	3,300	4,568	3,600	5,100	1,500	3,650
936-5970	TECHNICAL ADVISORS IN AIDS & CHILD SURVI													
	CS G	88	95	4,427	4,427	4,287	722	140	1,687	---	596	---	---	
	DG G	88	95	362	362	362	---	---	117	---	112	---	---	
	DP G	88	95	5,211	2,585	---	---	---	---	---	---	235	---	
	HE G	88	95	5,000	3,056	2,551	387	575	764	---	467	---	---	
	PRDJECT TDAL :				15,000	10,430	7,200	1,109	715	2,568	---	1,175	235	---
936-5972	AIDS TECHNICAL SUPPORT													
	DG G	87	94	47,151	47,151	26,289	11,161	20,862	10,533	---	20,000	---	5,457	
	DP G	87	94	116,849	78,354	---	---	---	---	18,964	---	23,965	19,543	
	HE G	87	94	5,500	3,690	3,390	2,902	158	514	---	---	---	---	
	PN G	87	94	4,000	958	958	38	---	282	---	---	---	---	
	SS G	87	94	5,000	---	---	---	900	---	---	---	---	---	
	PRDJECT TDAL :				178,500	130,153	30,637	14,101	21,920	11,329	18,964	20,000	23,965	25,000
936-5973	WATER AND SANITATION FOR HEALTH III													

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
DP G		88	97	9,701	14,101	---	---	---	---	2,530	---	---	---
FN G		88	97	1,500	---	---	---	535	135	---	---	---	---
HE G		88	97	10,799	10,799	6,448	4,160	4,351	3,355	---	3,000	---	---
SS G		88	97	3,000	100	100	35	540	62	---	---	---	543
PROJECT TOTAL:				25,000	25,000	6,548	4,195	5,426	3,552	2,530	3,000	---	543
936-5974	HEALTH CARE FINANCING & SUSTAINABILITY												
CS G		89	98	4,552	4,552	1,610	1,328	2,942	2,294	---	930	---	---
DP G		89	98	13,848	13,848	---	---	---	---	2,260	270	5,011	2,100
PROJECT TOTAL:				18,400	18,400	1,610	1,328	2,942	2,294	2,260	1,200	5,011	2,100
936-5979	MALARIA VACCINE RESEARCH & DEVELOPMENT												
DP G		90	93	---	16,806	---	---	---	---	8,500	2,006	8,500	10,000
HE G		90	93	15,294	15,294	6,550	---	8,744	7,800	---	7,494	---	---
PROJECT TOTAL:				15,294	32,100	6,550	---	8,744	7,800	8,500	9,500	8,500	10,000
936-5982	TECHNOLOGY & RESOURCES FOR CHILD HEALTH												
CS G		89	96	4,158	4,158	1,423	371	2,735	1,835	---	1,952	---	---
DP G		89	96	1,842	5,400	---	---	---	---	2,700	1,583	2,700	2,900
HE G		89	96	6,000	6,000	375	---	1,000	360	---	---	---	---
PROJECT TOTAL:				12,000	15,558	1,798	371	3,735	2,195	2,700	3,535	2,700	2,900
936-5983	MEDEX NURSECARE												
CS G		89	93	2,000	1,250	500	---	750	411	---	750	---	---
DP G		89	93	1,000	1,820	---	---	---	---	910	300	230	750
HE G		89	93	500	500	500	140	---	360	---	---	---	---
PROJECT TOTAL:				3,500	3,570	1,000	140	750	771	910	1,050	230	750
936-5984	COMMUNICATION & MARKETING FOR CHILD SURV												
CS G		89	98	4,512	4,512	1,535	1,072	2,977	1,378	---	2,062	---	---
DP G		89	98	5,488	10,488	---	---	---	---	2,800	501	3,780	3,800
HE G		89	98	10,000	14,000	2	2	1,125	---	---	---	---	---
SS G		89	98	10,000	30	30	30	---	---	---	---	---	---
PROJECT TOTAL:				30,000	29,030	1,567	1,104	4,102	1,378	2,800	2,563	3,780	3,800
936-5985	SUPPLY PROMOTION & PRODUCTION OF ORT II												

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	CS G	89	92	277	277	57	---	220	57	---	220	---	---
	DP G	89	92	2,223	1,076	---	---	---	---	1,076	680	---	396
	PROJECT TOTAL:			2,500	1,353	57	---	220	57	1,076	900	---	396
936-5986	DIARRHEAL DISEASE & RES COORDINATION (DD)												
	CS G	91	95	2,550	2,550	---	---	2,550	1,066	---	1,484	---	---
	DP G	91	95	2,450	12,550	---	---	---	---	3,550	316	3,500	2,500
	PROJECT TOTAL:			5,000	15,100	---	---	2,550	1,066	3,550	1,800	3,500	2,500
936-5991	DATA FOR DEC MAKING IN THE HEA SEC (DDM)												
	CS G	91	94	1,000	1,000	---	---	1,000	---	---	500	---	---
	DP G	91	94	7,000	4,250	---	---	---	---	1,300	650	3,500	1,100
	PROJECT TOTAL:			8,000	5,250	---	---	1,000	---	1,300	1,150	3,500	1,100
936-5992	APPLIED RESEARCH IN CHILD SURV SERV (ARCS)												
	CS G	90	95	200	200	200	---	---	200	---	---	---	---
	DP G	90	95	3,401	4,901	---	---	---	---	1,600	900	1,300	1,500
	FN G	90	95	400	500	---	---	175	---	---	---	---	---
	HE G	90	95	2,899	2,899	399	---	2,500	706	---	1,300	---	---
	PROJECT TOTAL:			6,900	8,500	599	---	2,675	906	1,600	2,200	1,300	1,500
936-5993	PRIVATE HEALTH SERVICE DELIVERY												
	DP G	92	96	---	5,000	---	---	---	---	1,000	350	---	650
	PROJECT TOTAL:			---	5,000	---	---	---	---	1,000	350	---	650
936-5994	ENVIRONMENTAL HEALTH												
	DP G	92	98	---	25,000	---	---	---	---	1,000	200	7,459	1,000
	PROJECT TOTAL:			---	25,000	---	---	---	---	1,000	200	7,459	1,000
936-5995	WORKFORCE 2000												
	DP G	92	96	---	7,000	---	---	---	---	1,000	150	1,500	1,800
	PROJECT TOTAL:			---	7,000	---	---	---	---	1,000	150	1,500	1,800
936-6000	CHILDRENS VACCINE INITIATIVES												
	DP G	92	97	---	10,000	---	---	---	---	---	---	1,750	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: HEALTH

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:					---	10,000	---	---	---	---	---	1,750	---
PROGRAM TOTALS:			764,905	751,521	363,141	280,439	82,162	78,003	72,810	74,930	80,000	73,272	
GRANTS:			764,905	751,521	363,141	280,439	82,162	78,003	72,810	74,930	80,000	73,272	
LOANS:			---	---	---	---	---	---	---	---	---	---	

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: RESEARCH

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
930-0091															
RURAL DEVELOPMENT RESEARCH															
DP G		92	92	---	104	---	---	---	---	104	---	---	104		
PROJECT TOTAL:				---	104	---	---	---	---	104	---	---	104		
936-5052															
PROJECT REVIEW															
DP G		84	C	---	---	---	---	---	---	417	143	400	583		
FN G		84	C	---	---	651	345	267	466	---	107	---	---		
HE G		84	C	---	---	858	704	185	154	---	154	---	31		
SD G		84	C	---	---	251	251	20	---	---	---	---	20		
PROJECT TOTAL:				---	---	1,760	1,300	472	620	417	404	400	634		
936-5542															
INNOVATIVE SCIENTIFIC RESEARCH															
FN G		81	90	1,000	595	595	408	---	112	---	34	---	41		
SD G		81	90	48,836	48,195	48,195	34,068	---	6,065	---	6,130	---	1,932		
PROJECT TOTAL:				---	---	48,790	34,476	---	6,177	---	6,164	---	1,973		
936-5543															
STRENGTHENING S AND T CAPACITY															
SD G		81	90	3,203	3,567	3,495	3,173	---	265	---	---	---	57		
PROJECT TOTAL:				---	---	3,495	3,173	---	265	---	---	---	57		
936-5545															
APPLYING S&T TO DEVELOPMENT (NAS)-2															
DP G		88	92	3,900	2,000	---	---	---	---	2,000	763	---	1,237		
SD G		88	92	6,300	6,300	4,500	1,727	1,800	2,392	---	2,181	---	---		
PROJECT TOTAL:				---	---	4,500	1,727	1,800	2,392	2,000	2,944	---	1,237		
936-5600															
INNOVATIVE SCIENTIFIC RESEARCH II															
DP G		90	99	36,454	35,454	---	---	---	---	6,662	---	8,700	1,909		
SD G		90	99	12,546	12,546	5,488	15	7,058	2,639	---	6,000	---	3,892		
PROJECT TOTAL:				---	---	5,488	15	7,058	2,639	6,662	6,000	8,700	5,801		
PROGRAM TOTALS:				---	---	112,239	108,761	64,033	40,691	9,330	12,093	9,183	15,512	9,100	9,806
GRANTS:				---	---	112,239	108,761	64,033	40,691	9,330	12,093	9,183	15,512	9,100	9,806
LDANS:				---	---	---	---	---	---	---	---	---	---	---	---

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† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
932-0502		POPULATION PROGRAM DEVELOPMENT/SUPPORT											
	DP G	68	C	---	---	---	---	---	100	---	300	---	
	PN G	68	C	---	---	23,224	20,924	787	2,247	---	167	---	495
		PROJECT TOTAL:		---	---	23,224	20,924	787	2,247	100	167	300	495
932-0955		FP INTERNATIONAL ASSISTANCE PROGRAM											
	PN G	71	92	201,500	207,145	204,145	198,348	---	5,797	---	---	---	
		PROJECT TOTAL:		201,500	207,145	204,145	198,348	---	5,797	---	---	---	
936-3004		POPULATION COMMUNICATIONS SERVICES											
	PN G	82	90	46,995	25,752	25,752	24,273	---	1,479	---	---	---	
		PROJECT TOTAL:		46,995	25,752	25,752	24,273	---	1,479	---	---	---	
936-3005		POPULATION COUNCIL PROGRAM											
	PN G			---	---	34,417	34,235	---	182	---	---	---	
		PROJECT TOTAL:		---	---	34,417	34,235	---	182	---	---	---	
936-3018		CONTRACEPTIVES PROCUREMENT											
	DG G	81	C	---	---	5,600	5,600	---	---	---	---	---	
	DP G	81	C	---	---	---	---	---	---	18,511	---	17,095	
	PN G	81	C	---	---	94,959	88,683	---	5,971	---	---	305	
	SS G	81	C	---	---	496	-234	---	292	---	---	---	
		PROJECT TOTAL:		---	---	101,055	94,049	---	6,263	18,511	---	17,400	
936-3023		DEMOGRAPHIC AND FAMILY HEALTH SURVEYS											
	CS G			---	---	880	736	---	144	---	---	---	
	DP G	84	93	8,620	8,798	---	---	---	---	5,398	---	4,950	
	PN G	84	93	35,230	35,230	28,430	22,131	6,800	7,798	---	4,851	450	
	SS G	84	93	---	210	---	---	210	70	---	---	---	
		PROJECT TOTAL:		43,850	44,238	29,310	22,867	7,010	8,012	5,398	4,851	5,400	
936-3024		POPULATION TECHNICAL ASSISTANCE											
	DP G	84	93	5,323	2,162	---	---	---	---	1,225	---	1,029	
	PN G	84	93	9,677	9,677	5,839	5,392	3,838	2,200	---	1,009	1,076	
	SS G	84	93	102	102	---	---	187	---	---	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				15,102	11,941	5,839	5,392	4,025	2,200	1,225	1,009	2,100	2,105
936-3030	STRATEGIES FOR IMPROVING SERVICE DELIVER												
DP G	81	93	44,737	13,369	---	---	---	---	---	6,269	---	7,000	3,128
PN G	81	93	56,175	56,175	48,275	35,432	7,900	9,764	---	6,115	---	---	4,864
PROJECT TOTAL:				100,912	69,544	48,275	35,432	7,900	9,764	6,269	6,115	7,000	7,992
936-3031	FP TRNG FOR PARAMEDICAL AUX. COMMUNIT-II												
DP G	84	94	28,017	13,996	---	---	---	---	---	4,266	---	5,240	2,060
PN G	84	94	44,983	44,983	38,493	32,281	6,490	6,436	---	3,193	---	---	3,073
PROJECT TOTAL:				73,000	58,979	38,493	32,281	6,490	6,436	4,266	3,193	5,240	5,133
97 936-3032	POPULATION INFORMATION PROGRAM III												
DP G	84	93	20,377	3,500	---	---	---	---	---	1,500	---	2,000	1,260
PN G	84	93	18,723	18,723	16,223	12,754	2,500	2,613	---	2,006	---	---	1,350
PROJECT TOTAL:				39,100	22,223	16,223	12,754	2,500	2,613	1,500	2,006	2,000	2,610
936-3034	FP ENTERPRISE												
PN G	85	90	39,321	26,010	26,010	21,598	---	3,513	---	---	---	---	---
PROJECT TOTAL:				39,321	26,010	26,010	21,598	---	3,513	---	---	---	---
936-3035	POPULATION POLICY INITIATIVES												
DP G	85	93	12,081	6,475	---	---	---	---	---	3,475	---	3,000	2,761
PN G	85	93	22,919	22,919	19,619	16,682	3,300	2,734	---	2,425	---	---	1,078
PROJECT TOTAL:				35,000	29,394	19,619	16,682	3,300	2,734	3,475	2,425	3,000	3,839
936-3037	EXTENDING FP SRVCS THRU WOMEN MANAGERS												
PN G	85	92	7,300	6,800	6,800	4,440	---	1,751	---	---	---	---	---
PROJECT TOTAL:				7,300	6,800	6,800	4,440	---	1,751	---	---	---	---
936-3038	FP LOGISTICS MANAGEMENT												
DP G	86	95	28,393	20,600	---	---	---	---	---	5,500	---	5,100	3,368
PN G	86	95	21,607	21,607	14,107	9,098	7,500	4,893	---	5,005	---	---	2,611

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				50,000	42,207	14,107	9,098	7,500	4,893	5,500	5,005	5,100	5,979
936-3039		MANAGEMENT TRAINING											
	PN G	85	90	17,679	12,210	12,210	11,068	---	1,096	---	---	---	---
PROJECT TOTAL:				17,679	12,210	12,210	11,068	---	1,096	---	---	---	---
936-3040		NATURAL FP											
	CS G	85	90	---	260	260	260	---	---	---	---	---	---
	PN G	85	90	20,000	15,575	15,575	11,828	---	2,853	---	586	---	---
PROJECT TOTAL:				20,000	15,835	15,835	12,088	---	2,853	---	586	---	---
86 936-3041		FAMILY HEALTH INTERNATIONAL											
	CS G	85	94	50	50	50	50	---	---	---	---	---	---
	DP G	85	94	82	20,808	---	---	---	---	7,207	---	7,900	7,473
	PN G	85	94	58,418	58,418	47,176	35,396	11,242	10,257	---	11,137	---	1,628
	SS G	85	94	---	300	---	---	300	50	---	---	---	---
PROJECT TOTAL:				58,550	79,576	47,226	35,446	11,542	10,307	7,207	11,137	7,900	9,101
936-3042		FAMILY PLANNING SERVICES-PATH FINDER											
	DP G	85	93	13,873	9,500	---	---	---	---	6,500	---	8,000	5,361
	PN G	85	93	58,127	58,127	44,347	35,756	13,780	9,483	---	8,290	---	4,598
PROJECT TOTAL:				72,000	67,627	44,347	35,756	13,780	9,483	6,500	8,290	8,000	9,959
936-3043		EXPANSION/IMPROV. FP PROGRAMS											
	DP G	85	93	11,074	11,000	---	---	---	---	5,200	---	6,000	6,643
	PN G	85	93	38,926	38,926	30,226	27,138	8,700	5,118	---	6,373	---	297
PROJECT TOTAL:				50,000	49,926	30,226	27,138	8,700	5,118	5,200	6,373	6,000	6,940
936-3044		CONTRACEPTIVE RESEARCH AND DEVELOPMENT											
	DP G	86	93	7,442	4,810	---	---	---	---	3,000	---	4,000	1,570
	PN G	86	93	27,558	27,558	20,568	10,571	6,990	6,745	---	6,421	---	3,821
PROJECT TOTAL:				35,000	32,368	20,568	10,571	6,990	6,745	3,000	6,421	4,000	5,391
936-3045		TRAINING REPRODUCTIVE HEALTH II											
	DP G	86	93	22,846	12,870	---	---	---	---	6,472	---	6,000	5,175

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PRDPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	PN G	86	93	29,154	29,154	23,052	12,675	6,102	4,985	---	8,350	---	3,144
	PROJECT TOTAL:			52,000	42,024	23,052	12,675	6,102	4,985	6,472	8,350	6,000	8,319
936-3046	DEMOGRAPHIC DATA INITIATIVE												
	DP G	87	93	7,440	6,883	---	---	---	---	3,323	---	4,060	---
	PN G	87	93	17,560	17,560	11,685	7,533	5,875	4,524	---	531	---	4,967
	SS G	87	93	---	100	---	---	626	---	---	---	---	---
	PROJECT TDAL:			25,000	24,543	11,685	7,533	6,501	4,524	3,323	531	4,060	4,967
936-3048	SERVICE EXPANSION & TECH. SUPPORT												
	DP G	87	93	27,135	15,644	---	---	---	---	6,695	---	9,000	3,868
	PN G	87	93	22,865	22,865	12,814	2,402	10,051	7,306	---	7,300	---	5,857
	SS G	87	93	398	1,668	---	---	1,668	150	---	---	---	668
	PROJECT TOTAL:			50,398	40,177	12,814	2,402	11,719	7,456	6,695	7,300	9,000	10,393
936-3049	PROGRAM FOR VOLUNTARY STERILIZATION-AVS												
	DP G	88	93	41,909	22,400	---	---	---	---	11,400	6,093	11,000	16,190
	PN G	88	93	38,091	38,091	25,091	13,617	13,000	15,997	---	8,477	---	---
	SS G	88	93	---	194	---	---	194	50	---	---	---	---
	PROJECT TOTAL:			80,000	60,685	25,091	13,617	13,194	16,047	11,400	14,570	11,000	16,190
936-3050	POPULATION COUNCIL PROGRAM PHASE II												
	DP G	88	93	18,411	7,861	---	---	---	---	4,000	---	5,500	3,912
	PN G	88	93	18,589	18,589	11,199	4,425	7,390	6,818	---	5,570	---	1,776
	PROJECT TOTAL:			37,000	26,450	11,199	4,425	7,390	6,818	4,000	5,570	5,500	5,688
936-3051	CONTRACEPTIVE SOCIAL MARKETING II												
	DP G	88	93	16,455	7,900	---	---	---	---	3,400	---	5,000	3,626
	PN G	88	93	18,545	18,545	12,045	6,732	6,500	5,829	---	4,447	---	1,537
	PROJECT TOTAL:			35,000	26,445	12,045	6,732	6,500	5,829	3,400	4,447	5,000	5,163
936-3052	POP COMMUNICATION SERVICE II												
	DP G	90	94	30,431	15,100	---	---	---	---	4,250	---	5,600	3,092
	PN G	90	94	9,569	9,569	2,469	---	7,100	3,535	---	3,931	---	2,103
	SS G	90	94	---	350	350	---	---	110	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				40,000	25,019	2,819	---	7,100	3,645	4,250	3,931	5,600	5,195
936-3054		POPULATION SERVICES FELLOWSHIP PROGRAM											
	DP G	90	94	3,443	1,300	---	---	---	---	500	---	400	298
	PN G	90	94	836	836	836	---	---	167	---	410	---	259
PROJECT TOTAL:				4,279	2,136	836	---	---	167	500	410	400	557
936-3055		FAMILY PLANNING MGT DEV PROJECT											
	DP G	90	94	14,663	11,257	---	---	---	---	3,257	886	4,000	4,288
	PN G	90	94	6,337	6,337	2,337	---	4,000	4,108	---	2,229	---	---
PROJECT TOTAL:				21,000	17,594	2,337	---	4,000	4,108	3,257	3,115	4,000	4,288
100 936-3056		PROMOTING FINANCIAL INVEST & TRANSFERS											
	DP G	91	95	---	28,600	---	---	---	---	8,600	---	7,200	3,220
	PN G	91	95	8,200	8,200	---	---	8,200	---	---	2,500	---	5,700
PROJECT TOTAL:				8,200	36,800	---	---	8,200	---	8,600	2,500	7,200	8,920
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	PN G	90	C	---	---	16,536	---	20,730	23,182	---	---	---	14,084
PROJECT TOTAL:				---	---	16,536	---	20,730	23,182	---	---	---	14,084
936-3058		CARE											
	DP G	91	95	15,100	11,101	---	---	---	---	2,301	---	2,000	2,607
	PN G	91	95	2,700	2,700	---	---	2,700	87	---	1,500	---	1,113
PROJECT TOTAL:				17,800	13,801	---	---	2,700	87	2,301	1,500	2,000	3,720
936-3059		ACCESS TO FAMILY PLNG THROUGH WOMEN MANA											
	DP G	91	95	13,847	8,198	---	---	---	---	1,200	---	2,000	1,085
	PN G	91	95	2,000	2,000	---	---	2,000	---	---	1,109	---	891
PROJECT TOTAL:				15,847	10,198	---	---	2,000	---	1,200	1,109	2,000	1,976
936-3060		FAMILY PLANNING EVALUATION											
	DP G	91	97	26,051	24,000	---	---	---	---	2,000	---	2,000	1,845
	PN G	91	97	2,000	2,000	---	---	2,000	---	---	1,350	---	650

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: POPULATION

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				28,051	26,000	---	---	2,000	---	2,000	1,350	2,000	2,495
936-3061	NATURAL FAMILY PLANNING												
DP G	91	95	17,500	14,500	---	---	---	---	1,900	---	2,000	1,185	
PN G	91	95	2,500	2,500	---	---	2,500	---	---	1,150	---	1,350	
PROJECT TOTAL:				20,000	17,000	---	---	2,500	---	1,900	1,150	2,000	2,535
PROGRAM TOTALS:			1,339,884	1,170,647	882,095	711,824	181,160	170,334	127,449	113,411	140,000	176,834	
GRANTS:			1,339,884	1,170,647	882,095	711,824	181,160	170,334	127,449	113,411	140,000	176,834	
LOANS:			---	---	---	---	---	---	---	---	---	---	

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* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: WOMEN IN DEV

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
						OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
930-0100		WID STRATEGIES AND RESOURCES												
DP G	60	6		---	---	---	---	---	---	5,000	2,145	2,000	2,010	
EH G	80	C		---	---	1,843	1,644	144	329	---	14	---	---	
FN G	80	C		---	---	3,624	2,643	944	1,002	---	923	---	---	
HE G	80	C		---	---	215	171	335	242	---	137	---	---	
PN G	80	C		---	---	1,073	995	335	215	---	198	---	---	
SD G	60	6	2,406		2,406	2,144	2,003	262	306	---	97	---	---	
PROJECT TOTAL:					2,406	2,406	8,899	7,456	2,020	2,094	5,000	3,514	2,000	2,010
930-0200		WOMENS ORGANIZATIONS AND PARTICIPATION												
DP G	80	C		---	---	---	---	---	---	---	---	3,000	1,422	
EH G	80	C		---	---	976	818	836	249	---	---	---	745	
FN G	80	C		---	---	1,209	1,117	1,615	650	---	---	---	1,057	
HE G	80	C		---	---	25	---	200	134	---	---	---	---	
PN G	80	C		---	---	113	113	165	31	---	---	---	---	
SD G	80	C		---	---	1,647	1,636	238	61	---	---	---	188	
PROJECT TOTAL:					---	---	3,970	3,684	3,054	1,125	---	---	3,000	3,412
PROGRAM TOTALS:					2,406	2,406	12,869	11,140	5,074	3,219	5,000	3,514	5,000	5,422
GRANTS:					2,406	2,406	12,869	11,140	5,074	3,219	5,000	3,514	5,000	5,422
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: SUPPORT FOR INTERNATIONAL ORGANIZATIONS

CP 93

PROJECT NO. PROJECT TITLE * G	L / FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:			91,500	141,256	67,256	67,168	23,000	14,089	25,000	24,000	26,000	30,000
PROGRAM TOTALS:			728,025	859,781	844,150	802,969	67,110	84,624	77,110	66,660	79,500	85,000
GRANTS:			728,025	859,781	844,150	802,969	67,110	84,624	77,110	66,660	79,500	85,000
LOANS:			---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

PROGRAM: U.S.-ISRAEL COOPERATION

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
930-0185		AID/ISRAEL COOP DEV. PROGRAM										
	DP G	88	C	---	---	---	---	---	5,000	3,569	5,000	3,016
	FN G	88	C	---	---	2,119	2,000	181	---	181	---	---
	SD G	88	C	---	---	8,418	1,000	5,000	---	250	---	2,415
	SS G	88	C	---	---	2,100	1,734	---	---	---	---	---
	PROJECT TOTAL:				---	---	12,637	4,734	5,181	10,238	5,000	4,000
936-5544		A.I.D/ISRAEL COOP DEV RESEARCH										
	FN G	90	C	---	---	200	---	---	---	52	---	148
	SD G	90	C	---	---	20,204	9,567	2,499	---	4,963	---	8,173
	PROJECT TOTAL:				---	---	20,404	9,567	2,499	5,015	---	8,321
936-5602		US/ISRAEL PRG FOR COOP DEV RESEARCH II										
	DP G	92	C	---	---	---	---	---	---	2,500	2,000	2,500
	PROJECT TOTAL:				---	---	---	---	---	2,500	2,000	2,500
	PROGRAM TOTALS:				---	---	33,041	14,301	7,680	15,253	7,500	16,252
	GRANTS:				---	---	33,041	14,301	7,680	15,253	7,500	16,252
	LOANS:				---	---	---	---	---	---	---	---

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ITEMS RETRIEVED 445

* Refers to the planned program summary sheet.

c Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP 93

REGION: FOOD AND HUMANITARIAN ASSISTANCE

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
AMER SCH/HDSP ABROAD											
1990	35,350	---	---	---	---	---	---	---	---	---	35,350
1991	27,833	---	---	---	---	---	---	---	---	---	27,833
1992	30,000	---	---	---	---	---	---	---	---	---	30,000
1993	30,000	---	---	---	---	---	---	---	---	---	30,000
FOOD FOR PEACE											
1990	300	300	---	---	---	---	---	---	---	---	---
1991	111	111	---	---	---	---	---	---	---	---	---
1992	300	---	---	---	---	---	---	---	300	---	---
1993	6,300	---	---	---	---	---	---	---	6,300	---	---
PRIVATE/VOL COOP											
1990	53,708	22,667	---	6,657	12,731	---	4,067	5,916	---	---	1,670
1991	50,339	22,136	---	4,948	13,595	---	3,330	4,450	---	---	1,880
1992	49,238	---	---	---	---	---	---	---	49,238	---	---
1993	49,238	---	---	---	---	---	---	---	49,238	---	---
PROGRAM MGT SUPPORT OFF											
1990	6,382	6,014	---	---	---	---	---	368	---	---	---
1991	7,906	7,374	---	---	---	---	---	532	---	---	---
1992	6,462	---	---	---	---	---	---	---	6,462	---	---
1993	462	---	---	---	---	---	---	---	462	---	---
TOTAL											
1990	95,740	28,981	---	6,657	12,731	---	4,067	6,284	---	---	37,020
1991	86,189	29,621	---	4,948	13,595	---	3,330	4,982	---	---	29,713
1992	86,000	---	---	---	---	---	---	---	56,000	---	30,000
1993	86,000	---	---	---	---	---	---	---	56,000	---	30,000

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: AMER SCH/HOSP ABROAD

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
938-ASHA												
	AS G	59	C	---	---	229,973	167,767	27,833	38,271	30,000	30,000	30,000
						229,973	167,767	27,833	38,271	30,000	30,000	30,000
						229,973	167,767	27,833	38,271	30,000	30,000	30,000
						229,973	167,767	27,833	38,271	30,000	30,000	30,000
						---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: LABOR AFFAIRS

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD PROJECT- PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
					OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
907-0003													
		LABOR FORCE INTEGRATION											
		EH G		---	---	1,402	1,375	---	13	---	---	---	---
		PROJECT TOTAL:		---	---	1,402	1,375	---	13	---	---	---	---
		PROGRAM TOTALS:		---	---	1,402	1,375	---	13	---	---	---	---
		GRANTS:		---	---	1,402	1,375	---	13	---	---	---	---
		LOANS:		---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: PRIVATE/VOL COOP

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES				
					PROJECT TOTAL:	---	---	18,271	14,444	3,000	4,201	2,000	2,000				
938-0252	PROJECT HOPE HE G	84	86	---	---	3,002	2,699	---	---	---	---	---	---				
					PROJECT TOTAL:	---	---	3,002	2,699	---	---	---	---				
938-0258	HEIFER PROJECT INTERNATIONAL FN G	85	87	1,350	1,350	1,315	1,180	---	---	---	---	---	---				
					PROJECT TOTAL:	1,350	1,350	1,315	1,180	---	---	---	---				
938-0262	PARTNERSHIP FOR PRODUCTIVITY (PFP) FN G	85	87	---	---	320	231	---	---	---	---	---	---				
					PROJECT TOTAL:	---	---	320	231	---	---	---	---				
938-0268	WORLD WILDLIFE FUND (WWF) SD G	85	87	1,035	1,035	1,035	962	---	---	---	---	---	---				
					PROJECT TOTAL:	1,035	1,035	1,035	962	---	---	---	---				
938-0284	VITAMIN A DP G	86	C	---	---	---	---	---	---	2,000	---	2,000	---				
						FN G	86	C	---	---	7,508	3,145	3,063	3,339	2,000	---	2,000
					PROJECT TOTAL:	---	---	7,508	3,145	3,063	3,339	2,000	2,000	2,000	2,000		
938-0285	PROJECT HOPE HE G			---	---	1,530	1,530	500	100	---	---	---	---				
					PROJECT TOTAL:	---	---	1,530	1,530	500	100	---	---				
938-0292	WORLD RELIEF CORPORATION FN G	87	91	1,855	1,855	701	264	429	380	---	---	---	---				
					PROJECT TOTAL:	1,855	1,855	701	264	429	380	---	---				
938-0500	TECHNICAL SUPPORT/CHILD SURVIVAL CS G	86	C	---	---	33,568	6,902	12,231	13,913	---	13,000	---	11,984				
						DP G	86	C	---	---	15,000	1,770	15,000	3,016			

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: PRIVATE/VOL COOP

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	FN G			291	291	291	---	---	61	---	230	---	---
	HE G	86	C	---	---	739	438	---	241	---	---	---	---
	PROJECT TOTAL:			291	291	34,598	7,340	12,231	14,215	15,000	15,000	15,000	15,000
938-0503	COOP FOR AMERICAN RELIEF EVERYWHERE (CAR)												
	HE G	85	85	2,340	2,164	2,164	2,084	---	---	---	---	---	---
	PROJECT TOTAL:			2,340	2,164	2,164	2,084	---	---	---	---	---	---
938-0505	WORLD VISION RELIEF ORGANIZATION (WVRD)												
	CS G	89		---	---	130	---	---	52	---	---	---	---
	PROJECT TOTAL:			---	---	130	---	---	52	---	---	---	---
938-0507	PROJECT HOPE (HOPE)												
	CS G	85	85	---	---	700	696	---	---	---	---	---	---
	PROJECT TOTAL:			---	---	700	696	---	---	---	---	---	---
938-0508	ADVENTIST DEV RELIEF AGENCY (ADRA)												
	CS G	85	85	40	40	240	---	---	78	---	---	---	---
	HE G	85	85	888	888	888	860	---	28	---	---	---	---
	PROJECT TOTAL:			928	928	1,128	860	---	106	---	---	---	---
938-0514	FOSTER PARENTS PLAN (PLAN)												
	CS G	85	85	---	---	425	120	---	114	---	---	---	---
	PROJECT TOTAL:			---	---	425	120	---	114	---	---	---	---
938-0524	SAVE THE CHILDREN (SAVE)												
	CS G	86	86	1,270	1,270	1,270	1,134	---	28	---	---	---	---
	PROJECT TOTAL:			1,270	1,270	1,270	1,134	---	28	---	---	---	---
938-0526	PVO CHILD SURVIVAL OPERATIONS PROGRAM												
	CS G			---	---	1,040	1,040	525	105	---	---	---	---
	PROJECT TOTAL:			---	---	1,040	1,040	525	105	---	---	---	---
938-0537	ROTARY INTERNATIONAL (ROTARY)CORHTUTKE93												

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: PRIVATE/VOL COOP

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
CS G		87	C	---	---	5,121	3,307	791	1,928	---	677	---	---
DP G		87	C	---	---	---	---	---	---	1,000	323	1,000	1,000
PROJECT TOTAL:					---	5,121	3,307	791	1,928	1,000	1,000	1,000	1,000
938-0701		TITLE II ENHANCEMENT											
FN G		85	87	---	---	13,093	9,840	---	1,495	---	---	---	---
PROJECT TOTAL:					---	13,093	9,840	---	1,495	---	---	---	---
PROGRAM TOTALS:					9,069	8,893	356,358	221,660	50,339	63,457	49,238	49,238	49,238
GRANTS:					9,069	8,893	356,358	221,660	50,339	63,457	49,238	49,238	49,238
LOANS:					---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FOOD AND HUMANITARIAN ASSISTANCE

PROGRAM: PROGRAM MGT SUPPORT OFF

CP 93

PROJECT NO.	L / PROJECT TITLE *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
938-0702	AFR FOOD NEEDS ASSESSMENT												
	DP G	91	C	---	---	---	---	---	---	262	262	---	---
	FN G	91	C	---	---	2,710	2,305	---	405	---	---	---	---
	PROJECT TOTAL:			---	---	2,710	2,305	---	405	262	262	---	---
938-0704	FOOD AID INSTITUTIONAL DEV. SUPPORT												
	DP G	89	91	---	---	---	---	---	---	6,000	---	---	---
	FN G	89	91	18,551	18,551	12,511	1,988	6,040	8,652	---	6,000	---	---
	PROJECT TOTAL:			18,551	18,551	12,511	1,988	6,040	8,652	6,000	6,000	---	---
938-0800	FVA PROGRAM DEVELOPMENT AND EVALUATION												
	DP G	82	C	---	---	---	---	---	---	200	---	462	83
	FN G			---	---	290	250	240	38	---	---	---	---
	SD G	82	C	---	---	3,360	2,841	532	472	---	200	---	379
	PROJECT TOTAL:			---	---	3,650	3,091	772	510	200	200	462	462
938-0801	FAD												
	FN G	92	C	---	---	---	---	1,094	363	---	---	---	---
	PROJECT TOTAL:			---	---	---	---	1,094	363	---	---	---	---
	PROGRAM TOTALS:			18,551	18,551	18,871	7,384	7,906	9,930	6,462	6,462	462	462
	GRANTS:			18,551	18,551	18,871	7,384	7,906	9,930	6,462	6,462	462	462
	LOANS:			---	---	---	---	---	---	---	---	---	---

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ITEMS RETRIEVED 57

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR PRIVATE ENTERPRISE

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
HOUSING AND URBAN PROGRAMS											
1990	4,979	---	---	2,508	---	---	---	2,471	---	---	---
1991	4,385	---	---	1,790	---	---	---	2,595	---	---	---
1992	3,500								3,500	---	---
1993	3,500								3,500	---	---
INVESTMENT											
1990	908	105	---	---	---	---	---	803	---	---	---
1991	950	---	---	---	---	---	---	950	---	---	---
1992	1,500								1,500	---	---
1993	1,500								1,500	---	---
118	PROGRAM AND FINANCIAL MANAGEMENT										
1990	1,120	66	326	427	---	---	---	301	---	---	---
1991	328	---	150	178	---	---	---	---	---	---	---
1992	1,974								1,974	---	---
1993	1,700								1,700	---	---
EMERGING MARKETS											
1990	8,870	4,321	---	---	---	---	350	4,199	---	---	---
1991	10,917	6,083	---	---	---	---	---	3,834	---	---	1,000
1992	9,350								9,350	---	---
1993	11,050								11,050	---	---
SMALL, MICRO AND INFORMAL ENTERPRISE											
1990	5,103	3,138	---	360	---	---	385	1,220	---	---	---
1991	7,334	3,943	---	360	---	---	230	2,801	---	---	---
1992	7,946								7,946	---	---
1993	18,630								18,630	---	---
INTERNATIONAL BUSINESS STAFF											
1990	1,325	755	---	---	---	---	---	570	---	---	---
1991	1,875	1,215	---	---	---	---	---	660	---	---	---
1992	2,554								2,554	---	---
1993	4,700								4,700	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR PRIVATE ENTERPRISE

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS

TOTAL											
1990	22,305	8,385	326	3,295	---	---	735	9,564	---	---	---
1991	25,789	11,241	150	2,328	---	---	230	10,840	---	---	1,000
1992	26,824								26,824	---	---
1993	41,080								41,080	---	---

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: PROGRAM AND FINANCIAL MANAGEMENT

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
930-0068		FERTILITY IMPACT DEVELOPMENT											
	DP G	78	92	---	---	---	---	---	500	286	---	10	
	PN G	78	92	3,694	3,694	3,544	3,044	150	446	---	204	---	
		PROJECT TOTAL:		3,694	3,694	3,544	3,044	150	446	500	490	---	10
930-0082		VILLAGE HEALTH											
	DP G	79	92	---	---	---	---	---	400	---	---	140	
	HE G	79	92	3,254	3,254	3,076	2,323	178	671	---	250	10	
		PROJECT TOTAL:		3,254	3,254	3,076	2,323	178	671	400	250	---	150
930-0092		ECONOMIC RESEARCH											
	DP G	80	92	---	---	---	---	---	74	74	---	---	
		PROJECT TOTAL:		---	---	---	---	---	74	74	---	---	
940-0001		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	73	6	---	---	---	---	---	1,000	---	1,700	1,630	
	FN G	73	6	595	595	595	511	---	79	---	---	5	
	SD G	73	6	9,231	9,231	9,231	8,748	---	458	---	---	25	
		PROJECT TOTAL:		9,826	9,826	9,826	9,259	---	537	1,000	---	1,700	1,660
		PROGRAM TOTALS:		16,774	16,774	16,446	14,626	328	1,654	1,974	814	1,700	1,820
		GRANTS:		16,774	16,774	16,446	14,626	328	1,654	1,974	814	1,700	1,820
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: EMERGING MARKETS

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
930-0900		INTERNATIONAL DEVELOPMENT LAW INSTITUTE											
	DP G	89	95	700	1,200	---	---	---	---	350	350	350	350
	EH G	90	97	350	350	350	-50	---	400	---	---	---	---
		PROJECT TOTAL:		1,050	1,550	350	-50	---	400	350	350	350	350
940-0008		DIVESTITURE AND PRIVATIZATION											
	FN G			---	---	4,035	3,063	---	972	---	---	---	---
	SD G			---	---	6,767	6,387	---	380	---	---	---	---
		PROJECT TOTAL:		---	---	10,802	9,450	---	1,352	---	---	---	---
940-0012		INTL EXECUTIVE SERVICE CORPS (IESC)											
	DP G	89	92	2,783	2,783	---	---	---	---	5,000	2,276	---	724
	FN G	89	92	9,447	9,447	5,563	5,086	3,884	2,511	---	81	---	500
	SD G	89	92	8,000	8,000	5,189	3,533	2,811	2,743	---	1,724	---	---
		PROJECT TOTAL:		20,230	20,230	10,752	8,619	6,695	5,254	5,000	4,081	---	1,224
940-0014		FINANCIAL SECTOR DEVELOPMENT											
	DP G	91	92	593	75	---	---	---	---	1,000	127	---	---
	FN G	91	92	2,164	2,164	1,253	662	911	875	---	627	---	---
	SD G	91	92	1,466	1,466	1,127	947	339	246	---	273	---	---
		PROJECT TOTAL:		4,223	3,705	2,380	1,609	1,250	1,121	1,000	1,027	---	---
940-0016		PRIVATIZATION AND DEVELOPMENT											
	DP G	91	95	8,428	8,428	---	---	---	---	2,000	917	1,000	1,374
	FN G	91	95	1,288	1,288	---	---	1,288	374	---	500	---	414
	SD G	91	95	284	284	---	---	284	201	---	83	---	---
		PROJECT TOTAL:		10,000	10,000	---	---	1,572	575	2,000	1,500	1,000	1,788
940-0017		FINANCIAL SERVICES VOLUNTEER CORPS											
	AI G			---	---	---	---	1,000	---	---	---	---	---
	DP G	91	93	---	950	---	---	---	---	200	150	500	550
	SD G	91	93	650	650	250	---	400	650	---	---	---	---
		PROJECT TOTAL:		650	1,600	250	---	1,400	650	200	150	500	550
940-0018		COMMERCIAL POLICY REFORM											
	DP G	92	95	---	4,000	---	---	---	---	800	375	1,000	900

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: EMERGING MARKETS

CP 93

PROJECT NO. PROJECT TITLE * G	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	4,000	---	---	---	800	375	1,000	900
940-0019		*IESC INTERNATL. TECHN. TRANSFER											
	DP G	93	97	---	25,000	---	---	---	---	---	5,000	4,650	
PROJECT TOTAL:					---	25,000	---	---	---	---	5,000	4,650	
940-0020		*CAPITAL FINANCE											
	DP G	93	97	---	5,000	---	---	---	---	---	400	350	
PROJECT TOTAL:					---	5,000	---	---	---	---	400	350	
940-0021		PRIVATE SECTOR IQC											
	DP G	92	94	---	750	---	---	---	---	---	300	275	
PROJECT TOTAL:					---	750	---	---	---	---	300	275	
940-0022		BUSINESS INTERNSHIP PROGRAAM											
	DP G	92	96	1,250	3,750	---	---	---	---	---	2,500	2,200	
PROJECT TOTAL:					1,250	3,750	---	---	---	---	2,500	2,200	
940-0209		COOPERATIVE TO COOPERATIVE GRANTS											
	FN G			---	---	1,506	1,499	---	7	---	---	---	
PROJECT TOTAL:					---	---	1,506	1,499	---	7	---	---	
940-0331		NATIONAL COOP BUSINESS ASSOC (NCBA)											
	FN G			---	---	1,939	1,808	---	24	---	---	---	
PROJECT TOTAL:					---	---	1,939	1,808	---	24	---	---	
940-2028		PRIVATE ENTERPRISE DEV SUPPORT											
	FN G	85	90	5,050	3,716	3,716	1,642	---	665	---	924	---	
	SD G	85	90	7,000	4,472	4,472	2,800	---	389	---	289	---	
PROJECT TOTAL:					12,050	8,188	8,188	4,442	---	1,054	---	1,213	
940-2029		COMMERCIALIZATION OF TECHNOLOGY											
	SD G			---	---	1,480	1,438	---	42	---	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: EMERGING MARKETS

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:					---	---	1,480	1,438	---	42	---	---
PROGRAM TOTALS:					49,453	83,773	37,647	28,815	10,917	10,479	9,350	8,696
GRANTS:					49,453	83,773	37,647	28,815	10,917	10,479	9,350	8,696
LOANS:					---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: SMALL, MICRO AND INFORMAL ENTERPRISE

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
930-0095	ECON INTERDEPENDENCE AND STRUCTURAL ADJ												
DP G	80	92	3,400	3,400	---	---	---	---	3,400	40	---	---	
EH G	80	92	805	805	575	190	230	405	---	210	---	---	
FN G	80	92	5,481	5,481	2,762	866	2,719	2,331	---	500	---	---	
HE G	80	92	905	905	545	256	360	294	---	250	---	---	
PROJECT TOTAL:				10,591	10,591	3,882	1,312	3,309	3,030	3,400	1,000	---	---
936-5426	EMPLOYMENT AND ENTERPRISE POLICY ANALYSI												
FN G			---	---	1,221	853	---	348	---	---	---	---	
PROJECT TOTAL:				---	---	1,221	853	---	348	---	---	---	
936-5448	GROWTH & EQUITY THRU MICRO INVEST/INST.												
DP G	90	90	3,767	3,767	---	---	---	---	1,500	---	1,270	891	
FN G	90	90	2,256	2,256	1,032	---	1,224	794	---	900	---	400	
SD G	90	90	3,277	3,277	2,246	546	1,031	1,222	---	1,400	---	109	
PROJECT TOTAL:				9,300	9,300	3,278	546	2,255	2,016	1,500	2,300	1,270	1,400
940-0015	INSTITUTIONAL REFORM & INFORMAL SECTOR												
DP G	90	94	6,485	6,485	---	---	---	---	2,546	698	2,200	2,000	
SD G	90	94	2,350	2,350	850	---	1,500	1,048	---	1,302	---	---	
PROJECT TOTAL:				8,835	8,835	850	---	1,500	1,048	2,546	2,000	2,200	2,000
940-0400	MICROENTERPRISE MONITORING SYSTEM												
DP G	91	93	630	630	---	---	---	---	500	---	130	360	
SD G	91	93	270	270	---	---	270	---	---	250	---	20	
PROJECT TOTAL:				900	900	---	---	270	---	500	250	130	380
940-0401	*MICROENTERPRISE IMPACT EVAL SYSTEM												
DP G	93	97	---	2,500	---	---	---	---	---	---	800	400	
PROJECT TOTAL:				---	2,500	---	---	---	---	---	---	800	400
940-0403	*ANTI-POVERTY LENDING FOR ENTERPRISES												
DP G	93	97	---	50,000	---	---	---	---	---	---	10,000	7,000	
PROJECT TOTAL:				---	50,000	---	---	---	---	---	---	10,000	7,000

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

PROGRAM: INTERNATIONAL BUSINESS STAFF

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
936-4053		MARKET AND TECHNOLOGY ACCESS											
DP G	83	92	71	2,129	---	---	---	---	---	1,154	---	1,000	700
FN G	83	92	4,689	4,689	3,474	2,669	1,215	299	---	400	---	---	1,000
PROJECT TOTAL:				4,760	6,818	3,474	2,669	1,215	299	1,154	400	1,000	1,700
940-0013		TRADE AND INVESTMENT SERVICES/IESC											
DP G	88	93	1,440	2,740	---	---	---	---	---	1,400	---	1,400	1,204
FN G			---	---	260	107	---	153	---	---	---	---	---
SD G	88	93	1,884	1,884	1,224	324	660	964	---	500	---	---	96
PROJECT TOTAL:				3,324	4,624	1,484	431	660	1,117	1,400	500	1,400	1,300
940-0102		CENTER FOR TRADE AND INVESTMENT SERVICES											
DP G	92	96	12,000	12,000	---	---	---	---	---	---	---	2,300	1,900
PROJECT TOTAL:				12,000	12,000	---	---	---	---	---	---	2,300	1,900
PROGRAM TOTALS:				20,084	23,442	4,958	3,100	1,875	1,416	2,554	900	4,700	4,900
GRANTS:				20,084	23,442	4,958	3,100	1,875	1,416	2,554	900	4,700	4,900
LOANS:				---	---	---	---	---	---	---	---	---	---

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ITEMS RETRIEVED 74

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: DIRECTORATE FOR POLICY

OFFICE	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
POLICY PLANNING AND COORDINATION											
1990	1,187	977	---	---	---	---	---	210	---	---	---
1991	1,652	954	---	---	---	---	---	698	---	---	---
1992	572	---	---	---	---	---	---	---	572	---	---
1993	800	---	---	---	---	---	---	---	800	---	---
CENTER FOR DEV. INFO. AND EVALUATION											
1990	4,157	2,165	764	424	---	---	190	394	---	---	220
1991	6,094	2,088	745	836	265	---	625	855	---	---	680
1992	5,300	---	---	---	---	---	---	---	5,300	---	---
1993	7,300	---	---	---	---	---	---	---	7,300	---	---
PEACE CORPS											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	2,000	---	---	---	---	---	---	---	2,000	---	---
1993	2,000	---	---	---	---	---	---	---	2,000	---	---
TOTAL											
1990	5,344	3,142	764	424	---	---	190	604	---	---	220
1991	7,746	3,042	745	836	265	---	625	1,553	---	---	680
1992	7,872	---	---	---	---	---	---	---	7,872	---	---
1993	10,100	---	---	---	---	---	---	---	10,100	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

DIRECTORATE FOR POLICY

PROGRAM: POLICY PLANNING AND COORDINATION

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
930-0022		SOCIO-ECONOMIC STUDIES AND ACTIVITIES											
	FN G	91	91	34	34	---	---	34	9	---	---	---	25
		PROJECT TOTAL:		34	34	---	---	34	9	---	---	---	25
930-0091		RURAL DEVELOPMENT RESEARCH											
	DP G	80	92	546	546	---	---	---	---	546	376	---	170
	FN G	80	92	6,106	6,106	5,186	3,528	920	1,804	---	774	---	---
		PROJECT TOTAL:		6,652	6,652	5,186	3,528	920	1,804	546	1,150	---	170
930-0092		ECONOMIC RESEARCH											
	DP G	80	92	26	26	---	---	---	---	26	---	---	26
	SD G	80	92	5,113	5,113	4,415	3,799	698	813	---	176	---	325
		PROJECT TOTAL:		5,139	5,139	4,415	3,799	698	813	26	176	---	351
935-0001		POLICY PLANNING AND COORDINATION											
	DP G	92	C	---	---	---	---	---	---	---	---	800	640
		PROJECT TOTAL:		---	---	---	---	---	---	---	---	800	640
		PROGRAM TOTALS:		11,825	11,825	9,601	7,327	1,652	2,626	572	1,326	800	1,186
		GRANTS:		11,825	11,825	9,601	7,327	1,652	2,626	572	1,326	800	1,186
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

DIRECTORATE FOR POLICY

PROGRAM: CENTER FOR DEV. INFO. AND EVALUATION

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
930-0085 INTEGRATED STUDIES AND SYSTEMS														
DP G	80	C	---	---	---	---	---	---	3,100	450	5,103	6,149		
EH G	80	C	---	---	625	495	180	204	---	106	---	---		
FN G	80	C	---	---	1,570	1,054	1,076	777	---	815	---	---		
HE G	80	C	---	---	664	484	355	306	---	229	---	---		
PN G	80	C	---	---	259	52	249	226	---	200	---	30		
SD G	80	C	---	---	6,793	6,576	652	296	---	337	---	236		
PROJECT TOTAL:					9,911	8,661	2,512	1,809	3,100	2,137	5,103	6,415		
930-0232 INFORMATION AS A TOOL IN DEVELOPMENT														
CS G	76	C	---	---	---	---	265	---	---	---	---	212		
DP G	76	C	---	---	---	---	---	---	2,050	650	2,008	2,701		
EH G	76	C	---	---	1,149	946	445	440	---	150	---	58		
FN G	76	C	---	---	8,582	7,751	847	1,501	---	177	---	---		
HE G	76	C	---	---	1,798	1,565	481	354	---	300	---	60		
PN G	76	C	---	---	1,685	1,466	496	500	---	100	---	115		
SD G	76	C	---	---	8,042	7,597	203	525	---	123	---	---		
SS G	76	C	---	---	221	---	680	269	---	---	---	506		
PROJECT TOTAL:					21,477	19,325	3,417	3,589	2,050	1,500	2,008	3,652		
930-0264 AG INFORMATION AND RELATED SERVICES														
DP G	74	C	---	---	---	---	---	---	150	---	189	266		
FN G	74	C	---	---	2,696	2,028	165	658	---	150	---	25		
PROJECT TOTAL:					2,696	2,028	165	658	150	150	189	291		
930-2256 SURVEYS AND EVALUATION SUPPORT														
SD G	81	87	1,737	1,737	1,737	1,489	---	248	---	---	---	---		
PROJECT TOTAL:					1,737	1,737	1,737	1,489	---	248	---	---		
PROGRAM TOTALS:					1,737	1,737	35,821	31,503	6,094	6,304	5,300	3,787	7,300	10,358
GRANTS:					1,737	1,737	35,821	31,503	6,094	6,304	5,300	3,787	7,300	10,358
LOANS:					---	---	---	---	---	---	---	---	---	---

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

DIRECTORATE FOR POLICY

PROGRAM: PEACE CORPS

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
930-0600	PEACE CORPS DP G	85	C	---	---	---	---	---	---	2,000	2,000	2,000	2,000
	PROJECT TOTAL :			---	---	---	---	---	---	2,000	2,000	2,000	2,000
	PROGRAM TOTALS :			---	---	---	---	---	---	2,000	2,000	2,000	2,000
	GRANTS :			---	---	---	---	---	---	2,000	2,000	2,000	2,000
	LOANS :			---	---	---	---	---	---	---	---	---	---

ITEMS RETRIEVED 24

Africa

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
ANGOLA												
1990	---	---	---	---	---	---	---	---	---	---	---	---
1991	596	---	---	596	---	---	---	---	---	---	---	---
1992	13,000	---	---	---	---	---	---	---	---	13,000	---	---
1993	15,000	---	---	---	---	---	---	---	---	15,000	---	---
BENIN												
1990	915	---	---	---	---	---	---	---	---	915	---	---
1991	21,157	---	---	---	---	---	---	---	---	19,800	1,357	---
1992	10,000	---	---	---	---	---	---	---	---	10,000	---	---
1993	9,000	---	---	---	---	---	---	---	---	9,000	---	---
136	BOTSWANA											
1990	8,599	---	---	---	---	---	---	---	---	7,830	769	---
1991	7,659	49	---	---	---	---	---	---	---	7,610	---	---
1992	7,000	---	---	---	---	---	---	---	---	7,000	---	---
1993	6,300	---	---	---	---	---	---	---	---	6,300	---	---
BURKINA												
1990	2,908	---	---	---	---	---	---	---	---	2,402	---	506
1991	4,462	---	---	400	---	---	---	---	---	4,062	---	---
1992	3,000	---	---	---	---	---	---	---	---	3,000	---	---
1993	2,700	---	---	---	---	---	---	---	---	2,700	---	---
BURUNDI												
1990	19,782	---	---	---	---	---	---	---	---	19,782	---	---
1991	12,457	---	---	---	---	---	---	---	---	12,457	---	---
1992	15,000	---	---	---	---	---	---	---	---	15,000	---	---
1993	13,500	---	---	---	---	---	---	---	---	13,500	---	---
CAMEROON												
1990	20,629	---	---	---	---	---	---	---	---	20,629	---	---
1991	18,443	---	---	423	---	---	---	---	---	18,020	---	---
1992	24,000	---	---	---	---	---	---	---	---	24,000	---	---
1993	21,600	---	---	---	---	---	---	---	---	21,600	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
CAPE VERDE												
1990	2,350	---	---	---	---	---	---	---	---	2,350	---	---
1991	3,444	---	---	---	---	---	---	---	---	2,300	1,144	---
1992	3,000	---	---	---	---	---	---	---	---	3,000	---	---
1993	2,700	---	---	---	---	---	---	---	---	2,700	---	---
CENTRAL AFR REPUBLIC												
1990	500	---	---	---	---	---	---	---	---	500	---	---
1991	148	---	---	---	---	---	---	---	---	148	---	---
1992	3,000	---	---	---	---	---	---	---	---	3,000	---	---
1993	2,700	---	---	---	---	---	---	---	---	2,700	---	---
CHAD												
137 1990	10,194	---	---	---	---	---	---	---	---	7,250	2,944	---
1991	13,400	---	---	---	---	---	---	---	---	13,400	---	---
1992	13,000	---	---	---	---	---	---	---	---	13,000	---	---
1993	11,700	---	---	---	---	---	---	---	---	11,700	---	---
COMOROS												
1990	700	---	---	---	---	---	---	---	---	700	---	---
1991	700	---	---	---	---	---	---	---	---	700	---	---
1992	1,670	---	---	---	---	---	---	---	---	1,670	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---
CONGO												
1990	500	---	---	---	---	---	---	---	---	500	---	---
1991	688	---	---	---	---	---	---	---	---	688	---	---
1992	1,000	---	---	---	---	---	---	---	---	1,000	---	---
1993	900	---	---	---	---	---	---	---	---	900	---	---
COTE D'IVOIRE												
1990	9,520	---	---	---	---	---	---	---	---	2,520	7,000	---
1991	12,320	---	---	---	---	---	---	---	---	6,320	6,000	---
1992	11,000	---	---	---	---	---	---	---	---	7,000	4,000	---
1993	6,300	---	---	---	---	---	---	---	---	6,300	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
DJIBOUTI												
1990	3,229	---	---	---	---	---	---	---	---	---	3,229	---
1991	4,018	---	---	---	---	---	---	---	---	---	4,018	---
1992	3,000	---	---	---	---	---	---	---	---	---	3,000	---
1993	2,000	---	---	---	---	---	---	---	---	---	2,000	---
EQUATORIAL GUINEA												
1990	800	---	---	---	---	---	---	---	---	800	---	---
1991	850	---	---	---	---	---	---	---	---	850	---	---
1992	---	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---
ETHIOPIA												
1990	---	---	---	---	---	---	---	---	---	---	---	---
1991	1,740	---	---	1,235	---	---	---	505	---	---	---	---
1992	40,000	---	---	---	---	---	---	---	---	40,000	---	---
1993	40,000	---	---	---	---	---	---	---	---	40,000	---	---
GAMBIA												
1990	4,685	---	---	---	---	---	---	---	---	4,685	---	---
1991	13,400	---	---	---	---	---	---	---	---	13,400	---	---
1992	8,000	---	---	---	---	---	---	---	---	8,000	---	---
1993	8,100	---	---	---	---	---	---	---	---	8,100	---	---
GHANA												
1990	14,300	---	---	---	---	---	---	---	---	14,300	---	---
1991	27,980	---	---	---	---	---	---	---	---	27,980	---	---
1992	28,000	---	---	---	---	---	---	---	---	28,000	---	---
1993	25,200	---	---	---	---	---	---	---	---	25,200	---	---
GUINEA												
1990	13,250	---	---	---	---	---	---	---	---	13,250	---	---
1991	28,752	252	---	---	---	---	---	---	---	28,500	---	---
1992	26,000	---	---	---	---	---	---	---	---	26,000	---	---
1993	23,400	---	---	---	---	---	---	---	---	23,400	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
GUINEA-BISSAU												
1990	2,735	272	---	---	---	---	---	---	---	2,463	---	---
1991	3,110	---	---	---	---	---	---	---	---	3,110	---	---
1992	5,000	---	---	---	---	---	---	---	---	5,000	---	---
1993	7,200	---	---	---	---	---	---	---	---	7,200	---	---
KENYA												
1990	34,206	---	2,683	---	---	---	245	248	---	31,030	---	---
1991	24,069	59	---	---	---	---	---	---	---	24,010	---	---
1992	19,100	---	---	---	---	---	---	---	---	19,100	---	---
1993	17,200	---	---	---	---	---	---	---	---	17,200	---	---
LESOTHO												
1990	6,367	---	---	---	---	---	---	---	---	6,367	---	---
1991	10,643	111	---	---	---	---	---	---	---	10,532	---	---
1992	5,000	---	---	---	---	---	---	---	---	5,000	---	---
1993	8,100	---	---	---	---	---	---	---	---	8,100	---	---
MADAGASCAR												
1990	15,730	---	---	---	---	---	---	---	---	15,730	---	---
1991	10,055	---	---	---	---	---	---	455	---	9,600	---	---
1992	40,000	---	---	---	---	---	---	---	---	40,000	---	---
1993	28,700	---	---	---	---	---	---	---	---	28,700	---	---
MALAWI												
1990	22,229	269	---	664	---	---	---	---	---	21,296	---	---
1991	54,550	---	---	---	---	---	---	---	---	54,550	---	---
1992	30,000	---	---	---	---	---	---	---	---	30,000	---	---
1993	25,000	---	---	---	---	---	---	---	---	25,000	---	---
MALI												
1990	16,831	---	---	---	---	---	---	---	---	16,610	---	221
1991	32,105	---	---	---	---	---	---	---	---	32,105	---	---
1992	33,000	---	---	---	---	---	---	---	---	33,000	---	---
1993	29,700	---	---	---	---	---	---	---	---	29,700	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL		POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
		DEV. AND NUTRITION											
MAURITANIA													
1990	606	---	---	---	---	---	---	---	---	---	90	---	516
1991	300	---	---	---	---	---	---	---	---	---	---	---	300
1992	---	---	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---	---
MAURITIUS													
1990	---	---	---	---	---	---	---	---	---	---	---	---	---
1991	3,000	---	---	---	---	---	---	---	---	---	3,000	---	---
1992	1,500	---	---	---	---	---	---	---	---	---	1,500	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---	---
140	MOZAMBIQUE												
1990	33,598	---	---	---	1,000	---	---	---	1,000	---	31,598	---	---
1991	52,775	---	---	---	---	---	---	---	1,300	---	51,475	---	---
1992	36,000	---	---	---	---	---	---	---	---	---	36,000	---	---
1993	36,000	---	---	---	---	---	---	---	---	---	36,000	---	---
NAMIBIA													
1990	30	---	---	---	---	---	---	---	---	---	30	---	---
1991	17,000	---	---	---	---	---	---	---	---	---	7,000	10,000	---
1992	12,000	---	---	---	---	---	---	---	---	---	7,000	5,000	---
1993	6,300	---	---	---	---	---	---	---	---	---	6,300	---	---
NIGER													
1990	16,755	---	---	---	---	---	---	---	---	---	16,755	---	---
1991	22,650	---	---	---	400	---	---	---	---	---	22,250	---	---
1992	26,000	---	---	---	---	---	---	---	---	---	26,000	---	---
1993	21,600	---	---	---	---	---	---	---	---	---	21,600	---	---
NIGERIA													
1990	8,000	---	---	---	---	---	---	---	---	---	8,000	---	---
1991	7,800	---	---	---	400	---	---	---	---	---	7,400	---	---
1992	13,000	---	---	---	---	---	---	---	---	---	13,000	---	---
1993	17,200	---	---	---	---	---	---	---	---	---	17,200	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
SOUTH AFRICA												
1990	32,068	---	---	---	---	---	---	511	---	21,600	9,957	---
1991	48,400	---	---	---	---	---	---	---	---	38,400	10,000	---
1992	80,000	---	---	---	---	---	---	---	---	80,000	---	---
1993	80,000	---	---	---	---	---	---	---	---	80,000	---	---
SWAZILAND												
1990	6,791	476	---	325	---	---	---	---	---	5,990	---	---
1991	8,561	30	---	---	---	---	71	---	---	8,460	---	---
1992	8,100	---	---	---	---	---	---	---	---	8,100	---	---
1993	7,200	---	---	---	---	---	---	---	---	7,200	---	---
TANZANIA												
1990	5,860	---	---	---	---	---	---	---	---	5,860	---	---
1991	36,885	---	---	---	---	---	---	---	---	36,885	---	---
1992	30,000	---	---	---	---	---	---	---	---	30,000	---	---
1993	26,000	---	---	---	---	---	---	---	---	26,000	---	---
TOGO												
1990	3,348	---	---	---	---	---	---	---	---	3,348	---	---
1991	7,765	---	---	---	---	---	---	---	---	7,765	---	---
1992	10,000	---	---	---	---	---	---	---	---	10,000	---	---
1993	9,000	---	---	---	---	---	---	---	---	9,000	---	---
UGANDA												
1990	42,050	---	---	600	---	---	---	300	---	41,150	---	---
1991	44,490	---	---	225	---	---	---	500	---	43,765	---	---
1992	38,000	---	---	---	---	---	---	---	---	38,000	---	---
1993	33,200	---	---	---	---	---	---	---	---	33,200	---	---
ZAIRE												
1990	24,800	---	---	---	---	---	---	---	---	24,800	---	---
1991	13,250	---	---	---	---	---	---	---	---	13,250	---	---
1992	---	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

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REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
ZAMBIA												
1990	4,860	---	---	---	---	---	---	---	---	4,860	---	---
1991	22,001	---	---	---	---	---	---	---	---	2,586	19,415	---
1992	10,000	---	---	---	---	---	---	---	---	10,000	---	---
1993	15,000	---	---	---	---	---	---	---	---	15,000	---	---
ZIMBABWE												
1990	5,000	---	---	---	---	---	---	---	---	5,000	---	---
1991	10,535	---	---	---	---	---	---	---	---	10,535	---	---
1992	10,000	---	---	---	---	---	---	---	---	10,000	---	---
1993	15,000	---	---	---	---	---	---	---	---	15,000	---	---
REDSO/EA												
1990	1,200	---	---	---	---	---	---	---	---	1,200	---	---
1991	1,200	---	---	---	---	---	---	---	---	1,200	---	---
1992	3,546	---	---	---	---	---	---	---	---	3,546	---	---
1993	2,118	---	---	---	---	---	---	---	---	2,118	---	---
REDSO-WEST AFR												
1990	---	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---	---
1992	5,388	---	---	---	---	---	---	---	---	5,388	---	---
1993	5,410	---	---	---	---	---	---	---	---	5,410	---	---
SAHEL REG PROGRAM												
1990	198	---	---	---	---	---	---	---	---	150	---	48
1991	---	---	---	---	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---	---
SOUTHERN AFR REG												
1990	49,266	---	---	---	---	---	---	---	---	49,266	---	---
1991	49,524	---	---	---	---	---	---	---	---	49,278	246	---
1992	50,266	---	---	---	---	---	---	---	---	50,266	---	---
1993	50,000	---	---	---	---	---	---	---	---	50,000	---	---

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR AFRICA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEV. AND NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEV.	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOP. PROGRAMS	DEVELOPMENT FUND FOR AFRICA	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
AFRICA REGIONAL (excludes REDSO/EA & REDSO/WA)												
1990	116,532	1,275	208	2,530	---	3,308	3,749	77	---	103,085	2,000	300
1991	144,172	4,372	---	2,500	---	---	1,736	---	---	132,764	2,800	---
1992	105,590	---	---	---	---	---	---	---	---	95,590	10,000	---
1993	113,852	---	---	---	---	---	---	---	---	99,852	14,000	---
AFRICA ECONOMIC POLICY REFORM PROGRAM												
1990	---	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---	---
1993	10,000	---	---	---	---	---	---	---	---	10,000	---	---
TOTAL												
1990	613,952	2,292	2,891	5,119	---	3,308	3,994	2,136	---	563,731	28,890	1,591
1991	863,624	4,873	---	6,179	---	---	1,807	2,760	---	786,955	59,280	1,770
1992	828,300	---	---	---	---	---	---	---	---	800,000	28,300	---
1993	794,900	---	---	---	---	---	---	---	---	775,600	19,300	---

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Angola

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ANGOLA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
654-0001		ANGOLA PROSTHETICS PROJECT											
	HE G	91	91	596	596	---	---	596	---	---	300	---	296
		PROJECT TOTAL:		596	596	---	---	596	---	---	300	---	296
654-0002		DEMOCRATIZATION											
	SS G	92	92	---	3,000	---	---	---	---	3,000	500	---	750
		PROJECT TOTAL:		---	3,000	---	---	---	---	3,000	500	---	750
654-0003		ANGOLA RELIEF AND REHABILITATION											
	SS G	92	92	---	10,000	---	---	---	---	10,000	1,500	---	3,000
		PROJECT TOTAL:		---	10,000	---	---	---	---	10,000	1,500	---	3,000
654-0004		*INFRASTRUCTURE REHABILITATION											
	SS G	93	93	---	8,000	---	---	---	---	---	---	8,000	500
		PROJECT TOTAL:		---	8,000	---	---	---	---	---	---	8,000	500
654-0005		*SOCIAL SECTOR REHAB & SUPPORT											
	SS G	93	93	---	7,000	---	---	---	---	---	---	7,000	7,000
		PROJECT TOTAL:		---	7,000	---	---	---	---	---	---	7,000	7,000
		COUNTRY TOTALS:		596	28,596	---	---	596	---	13,000	2,300	15,000	11,546
		GRANTS:		596	28,596	---	---	596	---	13,000	2,300	15,000	11,546
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Benin

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BENIN

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF ² INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
680-ATLS													
	SS	90	C	---	100	---	---	---	---	---	---	100	100
					PROJECT TOTAL:	---	---	---	---	---	---	100	100
680-0201													
	HE	80	92	6,707	6,707	6,707	6,689	---	---	---	18	---	---
	SS	80	92	1,425	2,225	875	396	550	422	800	400	---	400
					PROJECT TOTAL:	8,132	8,932	7,582	7,085	550	422	800	418
680-0204													
	SS	92	C	---	350	---	---	---	---	200	75	150	75
					PROJECT TOTAL:	---	---	---	---	200	75	150	75
148 680-0205													
	ES	91	91	1,357	1,357	---	---	1,357	---	---	1,357	---	---
					PROJECT TOTAL:	1,357	1,357	---	---	---	1,357	---	---
680-0206													
	SS	91	94	50,000	50,000	---	---	15,000	---	7,000	3,500	7,500	3,500
					PROJECT TOTAL:	50,000	50,000	---	---	7,000	3,500	7,500	3,500
680-0208													
	SS	91	94	7,500	7,500	---	---	4,250	---	2,000	1,000	1,250	1,000
					PROJECT TOTAL:	7,500	7,500	---	---	2,000	1,000	1,250	1,000
					COUNTRY TOTALS:	66,989	68,239	7,582	7,085	21,157	422	10,000	6,350
					GRANTS:	66,989	68,239	7,582	7,085	21,157	422	10,000	6,350
					LOANS:	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

² Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Botswana

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BOTSWANA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES		
633-T601	BOTSWANA POPULATION SECTOR PROG (NPA)	SS G	88	92	3,000	3,000	2,000	---	900	1,000	1,000	---	600	
	PROJECT TOTAL:				3,000	3,000	2,000	---	900	1,000	1,000	---	600	
633-0229	JUNIOR SECONDARY EDUCATION IMPROVEMENT	ES G	85	91	7,527	7,527	7,527	7,517	---	10	---	---	---	
		SS G	85	91	8,791	6,900	4,900	3,140	2,000	1,643	---	1,458	---	659
	PROJECT TOTAL:				16,318	14,427	12,427	10,657	2,000	1,653	---	1,458	---	659
633-0231	BOTSWANA WORKFORCE AND SKILLS TRAINING	EH G	82	89	2,817	2,817	2,817	2,816	---	---	---	1	---	
		ES G	82	89	11,741	11,320	11,320	11,118	---	156	---	46	---	
	PROJECT TOTAL:				14,558	14,137	14,137	13,934	---	156	---	47	---	
633-0240	PRIMARY EDUCATION IMPROVEMENT II	EH G	86	91	383	383	383	383	---	---	---	---	---	
		ES G	86	91	3,464	3,464	3,464	3,220	---	230	---	14	---	
		SS G	86	91	4,187	4,187	2,900	2,491	1,287	708	---	561	---	427
	PROJECT TOTAL:				8,034	8,034	6,747	6,094	1,287	938	---	575	---	427
633-0241	WORKFORCE & SKILLS TRAINING II	ES G	88	92	8,543	8,543	8,543	6,988	---	---	---	1,555	---	
		FN G	88	92	440	440	392	89	49	---	---	50	---	
		SS G	88	92	18,834	13,510	12,200	7,747	610	3,154	700	2,560	---	
	PROJECT TOTAL:				27,817	22,493	21,135	14,824	659	3,154	700	4,165	---	
633-0249	BOTSWANA POPULATION SECTOR PROG. (TA)	SS G	88	92	2,000	2,000	1,600	442	---	82	400	100	---	
	PROJECT TOTAL:				2,000	2,000	1,600	442	---	82	400	100	---	
633-0250	PROGRAM DEV AND SUPPORT	SS G	88	C	---	1,496	833	577	213	106	250	100	200	
	PROJECT TOTAL:				---	1,496	833	577	213	106	250	100	200	
633-0253	BOTSWANA PRIVATE ENTERPRISE DEV.	SS G	91	96	16,300	16,300	---	---	2,000	49	3,150	3,200	3,950	
													3,600	

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BOTSWANA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL :				16,300	16,300	---	---	2,000	49	3,150	3,200	3,950	3,600
633-0254		BASIC EDUCATION CONSOLIDATION											
	SS G	91	96	10,300	10,300	---	---	1,500	---	1,500	1,800	2,150	1,800
PROJECT TOTAL :				10,300	10,300	---	---	1,500	---	1,500	1,800	2,150	1,800
633-0255		GABORONE SOLID WASTE DISPOSAL											
	SS G	90	90	830	830	830	---	---	74	---	390	---	215
PROJECT TOTAL :				830	830	830	---	---	74	---	390	---	215
COUNTRY TOTALS :				99,157	93,017	59,709	46,528	7,659	7,112	7,000	12,835	6,300	7,600
GRANTS :				99,157	93,017	59,709	46,528	7,659	7,112	7,000	12,835	6,300	7,600
LOANS :				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BURKINA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
686-HRDA												
	SS G	90	C	---	450	---	---	---	300	300	150	150
				PROJECT TOTAL:	450	---	---	---	300	300	150	150
686-0221												
	EH G	78	87	527	412	412	329	---	8	---	75	---
	SH G	78	87	8,930	8,595	8,595	7,607	---	---	150	---	220
				PROJECT TOTAL:	9,457	9,007	9,007	---	8	---	225	---
686-0249												
	SH G	81	86	2,580	2,527	2,527	2,420	---	15	---	92	---
				PROJECT TOTAL:	2,580	2,527	2,527	---	15	---	92	---
686-0251												
	SH G	82	88	5,750	5,750	5,517	5,276	---	97	---	144	---
	SS G	82	88	200	200	---	---	---	---	---	---	---
				PROJECT TOTAL:	5,950	5,950	5,517	---	97	---	144	---
686-0260												
	SH G	86	87	1,922	1,652	1,652	1,255	---	44	---	353	---
				PROJECT TOTAL:	1,922	1,652	1,652	---	44	---	353	---
686-0270												
	SS G	89	96	7,300	7,300	2,708	622	1,268	1,442	1,000	1,361	1,000
				PROJECT TOTAL:	7,300	7,300	2,708	622	1,268	1,442	1,000	1,361
686-0271												
	SH G	86	86	1,000	1,000	1,000	536	---	---	---	464	---
				PROJECT TOTAL:	1,000	1,000	1,000	---	---	---	464	---
686-0273												
	SS G	88	C	---	1,200	706	250	294	67	200	70	---
				PROJECT TOTAL:	---	1,200	706	250	294	67	200	70
686-0275												
				FAMILY HEALTH & HEALTH FINANCING								

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BURKINA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	SS G	90	96	10,000	10,000	1,300	24	2,500	473	1,500	1,650	1,550	2,650
		PROJECT TOTAL:		10,000	10,000	1,300	24	2,500	473	1,500	1,650	1,550	2,650
686-0276		PILOT VILLAGE NATURAL RESOURCES MGT.											
	SH G	89	94	506	506	506	---	---	---	---	250	---	256
	SS G	89	94	1,494	1,494	994	158	---	159	---	160	---	160
		PROJECT TOTAL:		2,000	2,000	1,500	158	---	159	---	410	---	416
686-0277		BURKINA RIVER BLINDNESS											
	HE G	91	91	400	400	---	---	400	---	---	100	---	100
		PROJECT TOTAL:		400	400	---	---	400	---	---	100	---	100
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	90	C	---	506	---	---	---	---	---	48	---	---
		PROJECT TOTAL:		---	506	---	---	---	---	---	48	---	---
		COUNTRY TOTALS:		40,609	41,992	25,917	18,477	4,462	2,305	3,000	5,217	2,700	5,106
		GRANTS:		40,609	41,992	25,917	18,477	4,462	2,305	3,000	5,217	2,700	5,106
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BURUNDI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
695-ACSI		AFRICA CHILD SURVIVAL INITIATIVE											
	SS G	88	C	---	225	---	---	---	---	225	225	---	---
		PROJECT TOTAL:		---	225	---	---	---	---	225	225	---	---
695-0106		SMALL FARMING SYSTEMS RESEARCH											
	FN G	83	91	7,790	7,790	7,790	4,569	---	1,854	---	1,367	---	---
	SS G	83	91	4,000	4,000	2,000	---	2,000	352	---	884	---	900
		PROJECT TOTAL:		11,790	11,790	9,790	4,569	2,000	2,206	---	2,251	---	900
695-0121		HUMAN RESOURCES DEVELOPMENT											
	EH G	87	94	1,010	1,010	1,010	426	---	288	---	296	---	---
	FN G	87	94	1,190	1,190	1,190	584	---	44	---	250	---	312
	SD G	87	94	263	263	263	---	---	---	---	130	---	133
	SS G	87	94	2,037	6,225	2,037	84	---	264	1,775	650	---	650
		PROJECT TOTAL:		4,500	8,688	4,500	1,094	---	596	1,775	1,326	---	1,095
695-0123		POPULATION PLANNING											
	SS G	88	88	4,500	4,500	4,500	582	---	169	---	1,250	---	1,250
		PROJECT TOTAL:		4,500	4,500	4,500	582	---	169	---	1,250	---	1,250
695-0124		BURUNDI ENTERPRISE SUPPORT AND TRAINING											
	SS G	90	97	5,000	20,000	3,000	---	2,000	507	2,500	1,800	2,400	1,800
		PROJECT TOTAL:		5,000	20,000	3,000	---	2,000	507	2,500	1,800	2,400	1,800
695-0125		BURUNDI ENTERPRISE PROMOTION PRG (NPA)											
	SS G	90	96	21,000	70,000	13,000	13,000	8,000	---	10,000	8,000	9,000	10,000
		PROJECT TOTAL:		21,000	70,000	13,000	13,000	8,000	---	10,000	8,000	9,000	10,000
695-0510		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	1,652	895	700	457	136	200	350	100	250
		PROJECT TOTAL:		---	1,652	895	700	457	136	200	350	100	250
936-3046		DEMOGRAPHIC DATA INITIATIVE											
	SS G	88	C	---	100	---	---	---	---	100	100	---	---

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* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: BURUNDI

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	100	---	---	---	100	100	---	---	
936-5972		AIDS TECHNICAL SUPPORT												
	SS G	92	C	---	2,000	---	---	---	---	---	---	2,000	2,000	
PROJECT TOTAL:					---	2,000	---	---	---	---	---	2,000	2,000	
940-0016		PRIVATIZATION AND DEVELOPMENT												
	SS G	91	C	---	200	---	---	---	---	200	200	---	---	
PROJECT TOTAL:					---	200	---	---	---	200	200	---	---	
COUNTRY TOTALS:					46,790	119,155	35,685	19,945	12,457	3,614	15,000	15,502	13,500	17,295
GRANTS:					46,790	119,155	35,685	19,945	12,457	3,614	15,000	15,502	13,500	17,295
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Cameroon

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAMEROON

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
631-ACSI		AFRICA CHILD SURVIVAL INITIATIVE											
	SS G	88	C	---	250	---	---	---	---	250	250	---	---
		PROJECT TOTAL:		---	250	---	---	---	---	250	250	---	---
631-HAPA		HIV/AIDS PREVENTION IN AFRICA											
	SS G	88	C	---	250	---	---	---	---	250	250	---	---
		PROJECT TOTAL:		---	250	---	---	---	---	250	250	---	---
631-HRDA		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	700	---	---	---	---	400	400	300	300
		PROJECT TOTAL:		---	700	---	---	---	---	400	400	300	300
631-0023		NORTH CAMEROON SEED MULTIPLICATION II											
	FN G	82	88	9,180	9,180	9,180	7,458	---	---	---	753	---	969
	FN L	82	88	5,600	5,600	5,600	4,829	---	533	---	---	---	---
	SS G	82	88	2,000	2,000	2,000	1,089	---	692	---	219	---	---
		PROJECT TOTAL:		16,780	16,780	16,780	13,376	---	1,225	---	972	---	969
631-0031		AGRICULTURAL EDUCATION											
	EH G	82	89	6,000	6,000	6,000	---	---	5,105	---	563	---	332
	FN G	82	89	14,263	14,263	14,263	13,269	---	---	---	994	---	---
	FN L	82	89	26,351	26,351	26,351	9,508	---	16,843	---	---	---	---
	SS G	82	89	2,407	2,407	2,407	2,094	---	---	---	313	---	---
		PROJECT TOTAL:		49,021	49,021	49,021	24,871	---	21,948	---	1,870	---	332
631-0052		NATIONAL CEREALS RES AND EXTENSION II											
	FN G	85	94	9,789	9,789	9,789	9,241	---	164	---	384	---	---
	FN L	85	94	3,605	3,605	3,605	230	---	2,839	---	---	---	---
	SS G	85	94	25,633	25,633	21,297	5,944	---	3,889	---	4,000	2,000	4,000
		PROJECT TOTAL:		39,027	39,027	34,691	15,415	---	6,892	---	4,384	2,000	4,000
631-0056		MATERNAL & CHILD HEALTH SUPPORT (PVO)											
	CS G	87	92	805	805	805	548	---	118	---	139	---	---
	HE G	87	92	2,195	2,195	2,195	1,864	---	331	---	---	---	---
	SS G	87	92	8,500	8,500	3,000	595	1,800	1,964	3,700	2,400	---	2,400

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAMEROON

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				11,500	11,500	6,000	3,007	1,800	2,413	3,700	2,539	---	2,400
631-0057		CREDIT UNION DEVELOPMENT II											
	FN G	86	88	1,790	1,790	1,790	1,405	---	384	---	1	---	---
	SS G	86	88	1,367	1,367	1,367	73	---	683	---	611	---	---
PROJECT TOTAL:				3,157	3,157	3,157	1,478	---	1,067	---	612	---	---
631-0058		TROPICAL ROOTS AND TUBERS RESEARCH											
	FN G	86	94	4,044	4,044	4,044	4,044	---	---	---	---	---	---
	SS G	86	94	6,062	9,062	2,018	280	---	648	3,000	800	---	900
PROJECT TOTAL:				10,106	13,106	6,062	4,324	---	648	3,000	800	---	900
631-0059		AGRICULTURE POLICY AND PLANNING											
	SS G	88	94	12,000	12,000	6,350	2,952	1,750	2,226	1,100	2,000	1,800	1,750
PROJECT TOTAL:				12,000	12,000	6,350	2,952	1,750	2,226	1,100	2,000	1,800	1,750
631-0063		FERTILIZER SUBSECTOR REFORM-AEPRP (PA)											
	ES G	87	93	3,000	1,500	1,500	270	---	288	---	500	---	442
PROJECT TOTAL:				3,000	1,500	1,500	270	---	288	---	500	---	442
631-0064		FERTILIZER SUBSECTOR REFORM-AEPRP (NPA)											
	ES G	87	93	7,500	7,500	7,500	7,500	---	---	---	---	---	---
	SS G	87	93	6,000	9,500	6,000	2,500	---	---	---	3,500	1,500	1,500
PROJECT TOTAL:				13,500	17,000	13,500	10,000	---	---	---	3,500	1,500	1,500
631-0066		AGRICULTURE EDUCATION II											
	SS G	91	95	15,000	15,000	---	---	2,000	---	3,000	500	1,900	1,000
PROJECT TOTAL:				15,000	15,000	---	---	2,000	---	3,000	500	1,900	1,000
631-0067		HEALTH CONSTRAINTS TO RURAL PROD.											
	HE G	83	90	7,353	7,353	7,353	7,124	---	81	---	148	---	---
	SS G	83	90	780	780	780	3	---	371	---	250	---	156
PROJECT TOTAL:				8,133	8,133	8,133	7,127	---	452	---	398	---	156
631-0068		REFORM OF AG. MKT SECTOR-PRAMS I (NPA)											

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAMEROON

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	SS G	90	92	18,000	18,000	11,000	---	3,500	11,000	3,500	7,000	---	---
		PROJECT TOTAL:		18,000	18,000	11,000	---	3,500	11,000	3,500	7,000	---	---
631-0072		REFORM OF HEALTH DEV SYSTEMS											
	SS G	90	90	2,600	2,600	2,600	---	---	801	---	900	---	850
		PROJECT TOTAL:		2,600	2,600	2,600	---	---	801	---	900	---	850
631-0074		REFORM IN EXPORT PROCESSING-PREPS (NPA)											
	SS G	90	91	3,100	3,100	1,300	---	1,800	1,300	---	1,800	---	---
		PROJECT TOTAL:		3,100	3,100	1,300	---	1,800	1,300	---	1,800	---	---
631-0079		OICI II (R&D)											
	SS G	91	C	---	2,000	---	---	---	---	2,000	2,000	---	---
		PROJECT TOTAL:		---	2,000	---	---	---	---	2,000	2,000	---	---
631-0081		*NATURAL RESOURCES MANAGEMENT											
	SS G	93	97	---	10,000	---	---	---	---	---	---	1,000	250
		PROJECT TOTAL:		---	10,000	---	---	---	---	---	---	1,000	250
631-0082		REFORM IN EXPORT PROCESSING - PREPS (TA)											
	SS G	90	92	3,060	3,560	700	---	2,360	276	500	750	---	1,000
		PROJECT TOTAL:		3,060	3,560	700	---	2,360	276	500	750	---	1,000
631-0083		REFORM OF AG MKT SYSTEMS - PRAMS I (TA)											
	SS G	90	92	5,500	5,500	1,000	---	2,000	249	2,500	975	---	1,700
		PROJECT TOTAL:		5,500	5,500	1,000	---	2,000	249	2,500	975	---	1,700
631-0084		NATIONAL FAMILY HEALTH											
	SS G	91	94	8,050	8,050	---	---	2,150	---	3,350	500	2,550	1,000
		PROJECT TOTAL:		8,050	8,050	---	---	2,150	---	3,350	500	2,550	1,000
631-0085		*PROG OF REFORM IN THE AG MKT SEC II (TA)											
	SS G	93	96	---	5,000	---	---	---	---	---	---	1,000	250

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAMEROON

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	5,000	---	---	---	---	---	1,000	250	
631-0086	*PROG OF REFORM IN THE AG MKT SEC II(NPA)	SS G	93	96	---	20,000	---	---	---	---	---	5,000	500	
PROJECT TOTAL:					---	20,000	---	---	---	---	---	5,000	500	
631-0090	*MATERNAL CHILD HEALTH/CHILD SURVIVAL II	SS G	93	98	---	10,000	---	---	---	---	---	4,200	400	
PROJECT TOTAL:					---	10,000	---	---	---	---	---	4,200	400	
631-0091	CAMEROON RIVER BLINDNESS	HE G	91	91	423	423	---	423	---	---	200	---	223	
PROJECT TOTAL:					423	423	---	423	---	---	200	---	223	
631-0510	PROGRAM DEV AND SUPPORT	EH G	85	C	---	107	107	---	---	---	---	---	---	
		FN G	85	C	---	726	720	---	---	---	---	---	---	
		HE G	85	C	---	299	299	---	---	---	---	---	---	
		SS G	85	C	---	3,675	1,880	660	369	450	725	350	313	
PROJECT TOTAL:					---	4,807	3,006	660	369	450	725	350	313	
COUNTRY TOTALS:					221,957	280,464	164,800	85,313	18,443	51,154	24,000	33,825	21,600	20,235
GRANTS:					186,401	244,908	129,244	70,746	18,443	30,939	24,000	33,825	21,600	20,235
LOANS:					35,556	35,556	35,556	14,567	---	20,215	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991 the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAPE VERDE

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
655-AFHI													
	SS	88	C	---	200	---	---	---	---	100	100	100	100
					PROJECT TOTAL:	---	---	---	---	100	100	100	100
655-ATLS													
	SS	90	C	---	600	---	---	---	---	300	300	300	300
					PROJECT TOTAL:	---	---	---	---	300	300	300	300
655-HRDA													
	SS	88	C	---	450	---	---	---	---	150	150	300	300
					PROJECT TOTAL:	---	---	---	---	150	150	300	300
655-0011													
	SH	82	87	4,688	4,688	4,688	3,868	---	451	---	369	---	---
					PROJECT TOTAL:	4,688	4,688	---	451	---	369	---	---
655-0013													
	SH	84	89	5,611	5,611	5,611	4,556	---	---	---	1,055	---	---
	SS	84	89	2,000	2,000	2,000	999	---	466	---	535	---	---
					PROJECT TOTAL:	7,611	7,611	---	466	---	1,590	---	---
655-0014													
	SS	89	93	4,000	5,000	3,600	25	400	226	---	500	1,000	1,000
					PROJECT TOTAL:	4,000	5,000	3,600	226	---	500	1,000	1,000
655-0015													
	SS	88	C	---	700	250	41	100	61	250	100	100	100
					PROJECT TOTAL:	---	700	250	41	100	61	250	100
655-0017													
	SS	91	96	9,000	9,000	---	---	1,800	---	2,200	200	900	1,500
					PROJECT TOTAL:	9,000	9,000	---	---	2,200	200	900	1,500
655-0018													
	ES	91	91	1,144	1,144	---	---	1,144	---	---	1,144	---	---

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CAPE VERDE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				1,144	1,144	---	---	1,144	---	---	1,144	---	---
COUNTRY TOTALS:				26,443	29,393	16,149	9,489	3,444	1,204	3,000	4,453	2,700	3,300
GRANTS:				26,443	29,393	16,149	9,489	3,444	1,204	3,000	4,453	2,700	3,300
LOANS:				---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991, are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Central African
Republic

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CENTRAL AFR REPUBLIC

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
676-ATLS													
	SS G	90	C	---	600	---	---	---	---	300	300	300	300
					PROJECT TOTAL:	---	---	---	---	300	300	300	300
676-0017													
	FN G	86	91	2,490	2,490	2,490	2,490	---	---	---	---	---	---
	SS G	86	91	1,494	1,492	1,344	906	148	585	---	1	---	---
					PROJECT TOTAL:	3,984	3,982	3,834	3,396	148	585	---	1
676-0023													
	SS G	90	90	460	460	460	---	---	189	---	160	---	111
					PROJECT TOTAL:	460	460	460	---	189	---	160	111
172 676-0024													
	SS G	92	96	12,150	12,150	---	---	---	---	2,700	500	2,400	1,000
					PROJECT TOTAL:	12,150	12,150	---	---	2,700	500	2,400	1,000
					COUNTRY TOTALS:	16,594	17,192	4,294	3,396	148	774	3,000	961
					GRANTS:	16,594	17,192	4,294	3,396	148	774	3,000	961
					LOANS:	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Chad

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CHAD

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
677-ADSP	SS G	90	C	---	450	---	---	---	---	200	200	250	250	
AFRICAN DEVELOPMENT SUPPORT PROJECT														
PROJECT TOTAL:					450	---	---	---	---	200	200	250	250	
677-HRDA	SS G	88	C	---	2,400	---	---	---	---	1,200	1,200	1,200	1,200	
HUMAN RESOURCE DEVELOPMENT ASSISTANCE														
PROJECT TOTAL:					2,400	---	---	---	---	1,200	1,200	1,200	1,200	
677-SPAP	SS G	88	C	---	400	---	---	---	---	200	200	200	200	
SAHEL POLICY ANALYSIS PROJECT														
PROJECT TOTAL:					400	---	---	---	---	200	200	200	200	
677-0050	ES G	85	91	17,269	17,269	17,269	11,584	---	2,351	---	2,441	---	893	
174	SH G	85	91	5,000	5,000	5,000	4,861	---	119	---	20	---	---	
	SS G	85	91	10,836	10,836	5,960	2,699	4,876	2,006	---	2,500	---	2,525	
	PROJECT TOTAL:					33,105	33,105	28,229	19,144	4,876	4,476	---	4,961	---
677-0051	SH G	85	95	11,725	11,725	11,725	10,210	---	1,405	---	110	---	---	
	SS G	85	95	13,275	13,275	5,960	130	3,315	2,213	2,800	4,868	700	4,268	
PVD DEVELOPMENT INITIATIVES														
PROJECT TOTAL:					25,000	25,000	17,685	10,340	3,315	3,618	2,800	4,978	700	4,268
677-0052	ES G	86	88	7,000	7,000	7,000	3,501	---	---	---	3,499	---	---	
STRENGTHENING DEV MINISTRIES II (NPA)														
PROJECT TOTAL:					7,000	7,000	7,000	3,501	---	---	---	3,499	---	---
677-0055	ES G	88	91	7,000	7,000	7,000	6,967	---	32	---	1	---	---	
STRENGTHENING DEV MINISTRIES III (NPA)														
PROJECT TOTAL:					7,000	7,000	7,000	6,967	---	32	---	1	---	---
677-0060	SS G	88	C	---	3,974	1,419	943	1,155	491	700	1,365	700	1,125	
PROGRAM DEV AND SUPPORT														
PROJECT TOTAL:					3,974	1,419	943	1,155	491	700	1,365	700	1,125	

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CHAD

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
677-0061	ES G	89	89	10,944	10,944	10,944	4,000	---	---	---	6,944	---	---	
				PROJECT TOTAL:	10,944	10,944	10,944	4,000	---	---	---	6,944	---	
677-0062	SS G	91	95	10,800	10,800	---	---	3,054	---	700	2,150	1,000	2,150	
				PROJECT TOTAL:	10,800	10,800	---	---	3,054	---	700	2,150	1,000	2,150
677-0064	SS G	89	97	19,600	19,600	4,550	819	1,000	197	2,550	3,050	2,650	2,650	
				PROJECT TOTAL:	19,600	19,600	4,550	819	1,000	197	2,550	3,050	2,650	2,650
677-0067	SS G	93	97	---	19,000	---	---	---	---	---	---	2,100	500	
				PROJECT TOTAL:	---	19,000	---	---	---	---	---	2,100	500	
677-0068	SS G	92	96	---	10,000	---	---	---	---	2,000	---	2,400	4,400	
				PROJECT TOTAL:	---	10,000	---	---	---	2,000	---	2,400	4,400	
677-0069	SS G	92	97	---	5,000	---	---	---	---	1,500	200	500	1,025	
				PROJECT TOTAL:	---	5,000	---	---	---	1,500	200	500	1,025	
936-3046	SS G	92	C	---	150	---	---	---	---	150	150	---	---	
				PROJECT TOTAL:	---	150	---	---	---	150	150	---	---	
940-0015	SS G	92	C	---	1,000	---	---	---	---	1,000	1,000	---	---	
				PROJECT TOTAL:	---	1,000	---	---	---	1,000	1,000	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CHAD

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
COUNTRY TOTALS:			113,449		155,823	76,827	45,714	13,400	8,814	13,000	29,898	11,700	21,186
GRANTS:			113,449		155,823	76,827	45,714	13,400	8,814	13,000	29,898	11,700	21,186
LOANS:			---		---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: COMOROS

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
602-0001		CARE (PVO)										
	FN G	84	89	2,530	2,530	2,530	2,530	---	---	---	---	---
	SS G	84	89	970	970	970	830	---	140	---	---	---
		PROJECT TOTAL:		3,500	3,500	3,500	3,360	---	140	---	---	---
602-0002		ANJOUAN SUSTAINABLE AGRICULTURE (CARE)										
	SS G	89	92	3,500	3,500	1,130	653	700	849	1,670	1,000	---
		PROJECT TOTAL:		3,500	3,500	1,130	653	700	849	1,670	1,000	998
		COUNTRY TOTALS:		7,000	7,000	4,630	4,013	700	989	1,670	1,000	---
		GRANTS:		7,000	7,000	4,630	4,013	700	989	1,670	1,000	998
		LOANS:		---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Congo

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: CONGO

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
679-ATLS													
	SS	90	C	---	900	---	---	---	---	500	500	400	400
					PROJECT TOTAL:	---	---	---	---	500	500	400	400
679-0007													
	EH	87	91	312	312	312	287	---	2	---	23	---	---
	SS	87	91	1,688	1,688	1,500	361	188	643	---	539	---	145
					PROJECT TOTAL:	2,000	2,000	1,812	648	188	645	---	562
679-0008													
	SS	91	95	2,500	2,500	---	---	500	---	500	250	500	500
					PROJECT TOTAL:	2,500	2,500	500	---	500	250	500	500
					COUNTRY TOTALS:	4,500	5,400	1,812	648	688	645	1,000	1,312
					GRANTS:	4,500	5,400	1,812	648	688	645	1,000	1,312
					LOANS:	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: COTE D'IVOIRE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY DF INITIAL OBLIG	FY DF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
681-HRDA													
	SS G	88	C	---	600	---	---	---	---	300	300	300	300
		PROJECT TOTAL:		---	600	---	---	---	---	300	300	300	300
681-0002													
	ES G	90	93	13,000	17,000	7,000	---	6,000	7,000	4,000	6,000	---	3,000
		PROJECT TOTAL:		13,000	17,000	7,000	---	6,000	7,000	4,000	6,000	---	3,000
681-0003													
	SS G	90	93	2,600	2,600	800	---	1,440	100	---	500	360	900
		PROJECT TOTAL:		2,600	2,600	800	---	1,440	100	---	500	360	900
681-0004													
	SS G	90	93	5,000	5,000	1,700	---	1,900	47	400	1,200	1,000	1,200
		PROJECT TOTAL:		5,000	5,000	1,700	---	1,900	47	400	1,200	1,000	1,200
681-0005													
	SS G	90	95	19,900	19,900	---	---	2,480	---	5,400	1,000	4,240	1,000
		PROJECT TOTAL:		19,900	19,900	---	---	2,480	---	5,400	1,000	4,240	1,000
681-0510													
	SS G	92	C	---	800	---	---	---	---	400	150	400	150
		PROJECT TOTAL:		---	800	---	---	---	---	400	150	400	150
936-3057													
	SS G	91	C	---	1,000	---	---	500	---	500	1,000	---	---
		PROJECT TOTAL:		---	1,000	---	---	500	---	500	1,000	---	---
		COUNTRY TOTALS:		40,500	46,900	9,500	---	12,320	7,147	11,000	10,150	6,300	6,550
		GRANTS:		40,500	46,900	9,500	---	12,320	7,147	11,000	10,150	6,300	6,550
		LDANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: DJIBOUTI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
603-0020		HOUSING AND URBAN DEVELOPMENT											
	ES G	84	87	5,500	5,500	5,500	4,839	---	527	---	134	---	---
		PROJECT TOTAL:		5,500	5,500	5,500	4,839	---	527	---	134	---	---
603-0022		PROGRAM SUPPORT GRANT II (NPA)											
	ES G	88	91	13,309	13,309	9,306	6,220	4,005	3,063	---	4,028	---	---
		PROJECT TOTAL:		13,309	13,309	9,306	6,220	4,005	3,063	---	4,028	---	---
603-0023		PROGRAM SUPPORT GRANT II (TA)											
	ES G	90	91	200	200	187	22	13	112	---	66	---	---
		PROJECT TOTAL:		200	200	187	22	13	112	---	66	---	---
603-0024		PROGRAM SUPPORT GRANT III (NPA)											
	ES G	92	95	---	12,000	---	---	---	---	3,000	3,000	2,000	2,000
		PROJECT TOTAL:		---	12,000	---	---	---	---	3,000	3,000	2,000	2,000
		COUNTRY TOTALS:		19,009	31,009	14,993	11,081	4,018	3,702	3,000	7,228	2,000	2,000
		GRANTS:		19,009	31,009	14,993	11,081	4,018	3,702	3,000	7,228	2,000	2,000
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: EQUATORIAL GUINEA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
653-0003		COOPERATIVE DEVELOPMENT II (PVO)										
	FN G	86	91	1,500	1,500	1,500	---	---	---	---	---	---
	SS G	86	91	3,725	3,725	2,875	850	849	---	201	---	---
		PROJECT TOTAL:		5,225	5,225	4,375	850	849	---	201	---	---
		COUNTRY TOTALS:		5,225	5,225	4,375	850	849	---	201	---	---
		GRANTS:		5,225	5,225	4,375	850	849	---	201	---	---
		LOANS:		---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ETHIOPIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
663-PDAS												
	SS G	92	C	---	2,013	---	---	---	1,513	1,513	500	500
					PROJECT TOTAL:	---	---	---	1,513	1,513	500	500
663-0001												
	HE G	91	91	1,235	1,235	---	---	1,235	---	400	---	400
					PROJECT TOTAL:	1,235	1,235	---	---	400	---	400
663-0002												
	SD G	89	91	505	505	---	---	505	---	300	---	205
	SS G	89	91	200	200	200	56	---	---	---	---	---
					PROJECT TOTAL:	705	705	200	144	---	300	205
188 663-0004												
	SS G	92	94	---	79,000	---	---	---	26,787	26,787	25,200	25,200
					PROJECT TOTAL:	---	---	---	26,787	26,787	25,200	25,200
663-0005												
	SS G	92	94	---	1,000	---	---	---	1,000	500	---	500
					PROJECT TOTAL:	---	---	---	1,000	500	---	500
663-0006												
	SS G	92	94	---	6,000	---	---	---	1,500	500	2,000	1,000
					PROJECT TOTAL:	---	---	---	1,500	500	2,000	1,000
663-0007												
	SS G	92	94	---	5,000	---	---	---	2,000	---	2,000	1,500
					PROJECT TOTAL:	---	---	---	2,000	---	2,000	1,500
663-0008												
	SS G	92	94	---	19,500	---	---	---	5,000	5,000	8,000	8,000
					PROJECT TOTAL:	---	---	---	5,000	5,000	8,000	8,000
663-0009												
	SS G	92	94	---	500	---	---	---	200	---	300	200

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ETHIOPIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	500	---	---	---	200	---	300	200	
663-0010														
AIDS PREVENTION & CONTROL					---	4,000	---	---	---	2,000	---	2,000	1,000	
SS G														
PROJECT TOTAL:					---	4,000	---	---	---	2,000	---	2,000	1,000	
COUNTRY TOTALS:					1,940	118,953	200	56	1,740	144	40,000	35,000	40,000	38,505
GRANTS:					1,940	118,953	200	56	1,740	144	40,000	35,000	40,000	38,505
LOANS:					---	---	---	---	---	---	---	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GAMBIA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
635-HRDA	SS G	88	C	---	380	---	---	---	---	230	230	150	150
HUMAN RESOURCE DEVELOPMENT ASSISTANCE													
PROJECT TOTAL:					380	---	---	---	---	230	230	150	150
635-0202	SH G SS G	78 78	89 89	2,970 2,200	2,970 2,200	2,970 1,990	2,967 1,375	---	---	---	3 280	---	---
SOIL AND WATER RESOURCES MANAGEMENT UNIT													
PROJECT TOTAL:					5,170	5,170	4,960	4,342	---	335	283	---	---
635-0219	SH G SS G	85 85	91 91	9,920 8,080	9,920 6,370	9,920 4,280	9,840 1,259	---	---	---	80 2,368	---	---
AGRICULTURAL RESEARCH & DIVERSIFICATION													
PROJECT TOTAL:					18,000	16,290	14,200	11,099	2,090	2,468	2,448	---	275
192 635-0225	SH G SS G	84 84	91 91	2,214 2,286	2,214 2,936	2,214 2,286	2,213 1,710	---	87 1,117	---	---	---	---
ECON & FINANCIAL POLICY ANALYSES II													
PROJECT TOTAL:					4,500	5,150	4,500	3,923	650	1,204	109	---	---
635-0231	SH G SS G	87 87	91 91	276 1,374	276 1,374	276 799	276 20	---	223 59	---	---	---	---
ECON POLICY REFORM PROGRAM (TA)													
PROJECT TOTAL:					1,650	1,650	1,075	296	575	282	600	---	600
635-0232	SS G	91	95	9,000	9,000	---	---	1,000	---	2,000	---	---	3,000
FINANCIAL & PRIVATE ENTERPRISE DEV. (NPA)													
PROJECT TOTAL:					9,000	9,000	---	---	1,000	---	2,000	---	3,000
635-0233	SS G	91	91	5,000	5,000	---	---	5,000	---	---	2,000	---	2,000
FINANCIAL SECTOR RESTRUCTURING (NPA)													
PROJECT TOTAL:					5,000	5,000	---	---	5,000	---	2,000	---	2,000
635-0234	SS G	91	91	1,800	1,800	---	---	1,800	2	---	700	---	700
FINANCIAL SECTOR RESTRUCTURING (TA)													

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GAMBIA

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					1,800	1,800	---	---	1,800	2	---	700	---	700
635-0235	SS G	92	96	---	NATURAL RESOURCES MANAGEMENT (NPA) 12,000	---	---	---	---	1,000	---	2,000	2,000	
PROJECT TOTAL:					12,000	---	---	---	---	1,000	---	2,000	2,000	
635-0236	SS G	92	96	---	NATURAL RESOURCES MANAGEMENT (PA) 12,000	---	---	---	---	2,420	100	3,000	1,000	
PROJECT TOTAL:					12,000	---	---	---	---	2,420	100	3,000	1,000	
635-0237	SS G	91	95	8,350	FINANCIAL & PRIVATE ENTERPRISE DEV. 8,350	---	---	1,985	---	2,150	1,680	2,650	2,000	
PROJECT TOTAL:					8,350	8,350	---	---	1,985	---	2,150	1,680	2,650	2,000
635-0238	SS G	93	99	---	*POP AND CHILD SURVIVAL SERVICES ACCESS 1,500	---	---	---	---	---	---	150	50	
PROJECT TOTAL:					1,500	---	---	---	---	---	---	150	50	
635-0510	SS G	88	C	---	PROGRAM DEV AND SUPPORT 1,930	1,280	633	300	885	200	200	150	200	
PROJECT TOTAL:					1,930	1,280	633	300	885	200	200	150	200	
COUNTRY TOTALS:					53,470	80,220	26,015	20,293	13,400	5,176	8,000	8,350	8,100	11,975
GRANTS:					53,470	80,220	26,015	20,293	13,400	5,176	8,000	8,350	8,100	11,975
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Ghana

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GHANA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
641-APEF		AFRICAN PRIVATE ENTERPRISE FUND											
	SS G	88	C	---	525	---	---	---	---	300	300	225	225
		PROJECT TOTAL:		---	525	---	---	---	---	300	300	225	225
641-HRDA		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	3,100	---	---	---	---	2,100	2,100	1,000	1,000
		PROJECT TOTAL:		---	3,100	---	---	---	---	2,100	2,100	1,000	1,000
641-0084		DEV. APPLICATIONS OF INTERMEDIATE TECH											
	FN G	79	81	1,656	1,526	1,526	1,377	---	---	---	149	---	---
		PROJECT TDAL:		1,656	1,526	1,526	1,377	---	---	---	149	---	---
641-0109		CONTRACEPTIVE SUPPLIES											
	PN G	85	87	7,000	7,000	7,000	3,068	---	2,246	---	1,686	---	---
		PROJECT TDAL:		7,000	7,000	7,000	3,068	---	2,246	---	1,686	---	---
641-0110		PROGRAM DEV AND SUPPORT											
	SS G	89	C	---	4,836	950	466	1,790	1,140	1,596	1,500	500	500
		PROJECT TOTAL:		---	4,836	950	466	1,790	1,140	1,596	1,500	500	500
641-0117		AG. PRODUCTIVITY PROMOTION (NPA)											
	SS G	88	90	16,449	16,449	16,449	11,000	---	5,449	---	---	---	---
		PROJECT TOTAL:		16,449	16,449	16,449	11,000	---	5,449	---	---	---	---
641-0118		FAMILY PLANNING AND HEALTH/AIDS (PA)											
	SS G	91	94	9,600	9,600	---	---	5,350	---	3,000	975	3,000	2,000
		PROJECT TOTAL:		9,600	9,600	---	---	5,350	---	3,000	975	3,000	2,000
641-0119		BASIC EDUCATION PROGRAM (AEPRP) (NPA)											
	SS G	90	94	14,361	36,000	7,000	---	7,361	4,000	5,000	7,000	5,639	7,000
		PROJECT TOTAL:		14,361	36,000	7,000	---	7,361	4,000	5,000	7,000	5,639	7,000
641-0120		BASIC EDUCATION ASSISTANCE (PA)											
	SS G	90	94	3,000	4,000	1,361	---	1,639	134	500	400	---	400

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GHANA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				3,000	4,000	1,361	---	1,639	134	500	400	---	400
641-0121		FAMILY PLANNING AND HEALTH (NPA)											
	SS G	91	94	10,000	10,000	---	---	8,000	---	---	3,000	5,000	5,000
PROJECT TOTAL:				10,000	10,000	---	---	8,000	---	---	3,000	5,000	5,000
641-0122		NAT RESOURCE CONSERV/HISTORIC PRESERV											
	SS G	91	94	5,622	5,622	---	---	1,500	---	2,300	2,000	1,200	2,000
PROJECT TOTAL:				5,622	5,622	---	---	1,500	---	2,300	2,000	1,200	2,000
641-0123		INPUT MARKET LIBERALIZATION & SUPPRT											
	SS G	92	94	---	3,000	---	---	---	---	1,500	500	---	500
PROJECT TOTAL:				---	3,000	---	---	---	---	1,500	500	---	500
641-0125		NON-TRADITIONAL EXPORT PROM & MKT (NPA)											
	SS G	92	96	---	20,000	---	---	---	---	7,204	---	5,436	11,704
PROJECT TOTAL:				---	20,000	---	---	---	---	7,204	---	5,436	11,704
641-0126		NON-TRADITIONAL EXPORT PROM & MKT (PA)											
	SS G	92	96	---	10,000	---	---	---	---	3,000	---	1,200	1,000
PROJECT TOTAL:				---	10,000	---	---	---	---	3,000	---	1,200	1,000
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	91	C	---	5,840	---	---	2,340	2,340	1,500	3,840	2,000	2,000
PROJECT TOTAL:				---	5,840	---	---	2,340	2,340	1,500	3,840	2,000	2,000
COUNTRY TOTALS:				67,688	137,498	34,286	15,911	27,980	15,309	28,000	23,450	25,200	33,329
GRANTS:				67,688	137,498	34,286	15,911	27,980	15,309	28,000	23,450	25,200	33,329
LOANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Guinea

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GUINEA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
675-HRDA		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	3,000	---	---	---	---	1,500	1,500	1,500	1,500
		PROJECT TOTAL:		---	3,000	---	---	---	---	1,500	1,500	1,500	1,500
675-0204		SMALL HOLDER PREPARATION											
	FN G	83	88	3,800	3,565	3,565	3,488	---	---	---	77	---	---
		PROJECT TOTAL:		3,800	3,565	3,565	3,488	---	---	---	77	---	---
675-0213		AGR. INFRASTRUCTURE DEVELOPMENT											
	SS G	88	89	23,850	23,850	23,850	121	---	10,000	---	6,200	---	6,200
		PROJECT TOTAL:		23,850	23,850	23,850	121	---	10,000	---	6,200	---	6,200
200 675-0215		RURAL ENTERPRISE DEVELOPMENT											
	SS G	91	95	6,000	6,000	---	---	1,500	100	1,000	1,110	1,000	1,200
		PROJECT TOTAL:		6,000	6,000	---	---	1,500	100	1,000	1,110	1,000	1,200
675-0216		RURAL ROADS											
	SS G	91	96	33,000	33,000	---	---	5,300	---	9,500	9,600	6,300	9,600
		PROJECT TOTAL:		33,000	33,000	---	---	5,300	---	9,500	9,600	6,300	9,600
675-0218		ECONOMIC POLICY REFORM PROGRAM (NPA)											
	FN G	86	94	2,500	2,500	2,500	1,228	---	578	---	694	---	---
	SS G	86	94	6,000	16,000	5,500	1,210	---	1,008	1,702	2,500	3,000	3,600
		PROJECT TOTAL:		8,500	18,500	8,000	2,438	---	1,586	1,702	3,194	3,000	3,600
675-0219		NATURAL RESOURCE MANAGEMENT											
	SS G	91	92	10,400	10,400	---	---	10,000	---	400	1,500	---	2,000
		PROJECT TOTAL:		10,400	10,400	---	---	10,000	---	400	1,500	---	2,000
675-0221		AGRICULTURE MARKETING INVESTMENT											
	SS G	92	94	---	15,000	---	---	---	---	1,000	500	4,000	1,500
		PROJECT TOTAL:		---	15,000	---	---	---	---	1,000	500	4,000	1,500
675-0222		BASIC EDUCATION (NPA)											
	SS G	90	93	22,300	26,700	5,300	---	8,800	5,300	8,200	8,800	4,400	8,200

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GUINEA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				22,300	26,700	5,300	---	8,800	5,300	8,200	8,800	4,400	8,200
675-0223		BASIC EDUCATION (TA)											
	SS G	90	93	5,700	5,700	5,700	---	---	16	---	1,200	---	1,600
PROJECT TOTAL:				5,700	5,700	5,700	---	---	16	---	1,200	---	1,600
675-0224		FORECARIAH FARM-TO-MARKET ROADS (PVO)											
	FN G	90	93	252	252	---	---	252	---	---	252	---	---
	SS G	90	93	3,015	3,614	500	---	1,200	400	1,314	1,249	600	1,266
PROJECT TOTAL:				3,267	3,866	500	---	1,452	400	1,314	1,501	600	1,266
675-0227		SDCIAL MARKETING OF CONTRACEPTIVES											
	SS G	91	94	8,219	8,219	---	---	1,000	---	1,184	1,000	2,300	1,800
PROJECT TOTAL:				8,219	8,219	---	---	1,000	---	1,184	1,000	2,300	1,800
675-0510		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	2,300	1,100	412	700	479	200	550	300	300
PROJECT TOTAL:				---	2,300	1,100	412	700	479	200	550	300	300
COUNTRY TOTALS:				125,036	160,100	48,015	6,459	28,752	17,881	26,000	36,732	23,400	38,766
GRANTS:				125,036	160,100	48,015	6,459	28,752	17,881	26,000	36,732	23,400	38,766
LOANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GUINEA-BISSAU

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
657-ATLS													
	SS G	90	C	---	600	---	---	---	---	300	300	300	300
					PROJECT TOTAL:	---	600	---	---	300	300	300	300
657-HRDA													
	SS G	88	C	---	1,200	---	---	---	---	600	600	600	600
					PROJECT TOTAL:	---	1,200	---	---	600	600	600	600
657-IPCP													
	SS G	90	C	---	1,400	---	---	---	---	700	700	700	700
					PROJECT TOTAL:	---	1,400	---	---	700	700	700	700
657-0009													
	FN G	80	86	4,617	4,373	4,373	4,213	---	---	---	160	---	---
					PROJECT TOTAL:	4,617	4,373	4,373	4,213	---	160	---	---
657-0010													
	FN G	83	86	5,540	5,353	5,353	4,122	---	134	---	1,097	---	---
					PROJECT TOTAL:	5,540	5,353	5,353	4,122	---	1,097	---	---
657-0012													
	FN G	85	88	1,250	1,250	1,250	1,151	---	50	---	49	---	---
	SS G	85	88	1,000	1,000	1,000	654	---	303	---	43	---	---
					PROJECT TOTAL:	2,250	2,250	2,250	1,805	---	92	---	---
657-0013													
	SS G	89	91	4,500	4,500	3,000	3,000	1,500	---	---	1,500	---	---
					PROJECT TOTAL:	4,500	4,500	3,000	3,000	1,500	---	---	---
657-0014													
	SS G	89	91	2,000	2,000	950	145	1,050	805	---	700	---	350
					PROJECT TOTAL:	2,000	2,000	950	145	1,050	805	---	350
657-0015													
	SS G	91	C	---	1,310	---	---	510	---	400	300	400	400

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: GUINEA-BISSAU

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					---	1,310	---	---	510	---	400	300	400	400
657-0016	AG SECTOR ASST. MONITORING	SS G	89	91	260	260	210	78	50	122	---	60	---	---
PROJECT TOTAL:					260	260	210	78	50	122	---	60	---	---
657-0020	AFRICARE TOMBALI PROD (PVO)	FN G	90	90	272	272	272	---	---	70	---	202	---	---
		SS G	90	90	383	383	383	---	---	324	---	18	---	---
PROJECT TOTAL:					655	655	655	---	---	394	---	220	---	---
657-0021	LEGAL SECTOR ASSISTANCE PROGRAM (PA)	SS G	92	99	---	13,000	---	---	---	---	3,000	300	1,700	1,500
PROJECT TOTAL:					---	13,000	---	---	---	---	3,000	300	1,700	1,500
657-0022	*LEGAL SECTOR ASSISTANCE PROGRAM (NPA)	SS G	93	97	---	15,000	---	---	---	---	---	---	2,500	2,500
PROJECT TDAL:					---	15,000	---	---	---	---	---	---	2,500	2,500
657-0023	*LEGISLATIVE EXCELLENCE AND DEVELOPMENT	SS G	93	96	---	2,500	---	---	---	---	---	---	1,000	500
PROJECT TOTAL:					---	2,500	---	---	---	---	---	---	1,000	500
COUNTRY TOTALS:					19,822	54,401	16,791	13,363	3,110	1,808	5,000	6,029	7,200	6,850
GRANTS:					19,822	54,401	16,791	13,363	3,110	1,808	5,000	6,029	7,200	6,850
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: KENYA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
615-HRDA													
	SS G	88	C	---	450	---	---	---	---	250	250	200	200
					PROJECT TOTAL:	---	450	---	---	250	250	200	200
615-0190													
	FN G	81	87	4,000	4,000	4,000	3,824	---	176	---	---	---	---
	FN L	81	87	3,800	3,800	3,800	3,758	---	42	---	---	---	---
					PROJECT TOTAL:	7,800	7,800	7,800	7,582	---	218	---	---
615-0213													
	ES G	83	85	76,000	75,990	75,990	72,582	---	1,812	---	1,596	---	---
					PROJECT TOTAL:	76,000	75,990	75,990	72,582	---	1,812	---	---
208 615-0220													
	FN G	83	89	11,704	11,704	11,704	9,546	---	2,086	---	72	---	---
	FN L	83	89	24,000	24,000	24,000	8,546	---	5,649	---	2,100	---	710
	SS G	83	89	296	296	296	141	---	---	---	155	---	---
					PROJECT TOTAL:	36,000	36,000	36,000	18,233	---	7,735	---	2,327
615-0221													
	FN G	85	91	3,000	3,000	3,000	2,761	---	219	---	20	---	---
	SS G	85	91	1,062	1,062	562	3	500	446	---	400	---	213
					PROJECT TOTAL:	4,062	4,062	3,562	2,764	500	665	---	420
615-0223													
	PN G	83	88	6,500	6,500	6,500	5,928	---	505	---	67	---	---
	SS G	83	88	1,900	1,900	1,900	1,177	---	723	---	---	---	---
					PROJECT TOTAL:	8,400	8,400	8,400	7,105	---	1,228	---	67
615-0225													
	SD G	84	85	1,120	900	900	818	---	72	---	---	---	---
					PROJECT TOTAL:	1,120	900	900	818	---	72	---	---
615-0229													
	FN G	86	96	8,726	8,726	8,726	5,734	---	1,921	---	792	---	279
	SS G	86	96	6,524	21,274	6,524	1,802	---	1,896	2,000	2,300	2,800	2,000

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: KENYA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					15,250	30,000	15,250	7,536	---	3,817	2,000	3,092	2,800	2,279
615-0232	FAMILY PLANNING SERVICES & SUPPORT													
	HE G	85	93	4,123	4,123	4,123	4,114	---	9	---	---	---	---	
	PN G	85	93	13,319	13,319	13,319	10,880	---	1,018	---	1,421	---	---	
	SS G	85	93	28,758	33,058	18,834	6,785	4,124	4,405	4,900	5,155	5,200	6,000	
PROJECT TOTAL:					46,200	50,500	36,276	21,779	4,124	5,432	4,900	6,576	5,200	6,000
615-0234	TRNG FOR DEVELOPMENT													
	FN G	87	93	1,350	1,350	1,350	799	---	250	---	301	---	---	
	SD G	87	93	1,518	1,518	1,518	653	---	327	---	538	---	---	
	SS G	87	93	7,132	7,632	6,132	1,422	1,000	1,095	300	2,000	200	2,000	
PROJECT TOTAL:					10,000	10,500	9,000	2,874	1,000	1,672	300	2,839	200	2,000
615-0236	PVD CO-FINANCING													
	EH G	85	95	250	250	250	16	---	108	---	61	---	65	
	HE G	85	95	1,000	884	884	883	---	---	---	1	---	---	
	PN G	85	95	72	72	72	30	---	---	---	42	---	---	
	SD G	85	95	277	277	277	30	---	17	---	75	---	52	
	SS G	85	95	10,401	7,219	2,446	1,178	1,000	984	1,000	1,570	750	1,464	
PROJECT TOTAL:					12,000	8,702	3,929	2,137	1,000	1,109	1,000	1,749	750	1,581
615-0238	PRIVATE ENTERPRISE DEVELOPMENT													
	FN G	87	93	5,000	4,998	4,998	2,806	---	437	---	455	---	1,300	
	SD G	87	93	4,000	4,000	4,000	2,527	---	713	---	760	---	---	
	SS G	87	93	16,000	15,979	10,407	2,243	2,000	2,855	2,000	2,262	1,572	3,700	
PROJECT TOTAL:					25,000	24,977	19,405	7,576	2,000	4,005	2,000	3,477	1,572	5,000
615-0239	INSTITUTIONAL DEV FOR AG TRAINING													
	FN G	86	92	3,409	3,409	3,409	2,188	---	664	---	557	---	---	
	SS G	86	92	3,791	4,191	3,791	1,667	---	430	400	500	---	594	
PROJECT TOTAL:					7,200	7,600	7,200	3,855	---	1,094	400	1,057	---	594
615-0240	STRUCTURAL ADJUSTMENT PRG GRANT II(CIP)													
	ES G	86	93	38,937	38,937	38,937	32,178	---	2,257	---	2,000	---	2,000	
	SS G	86	93	13,400	14,100	12,304	2,759	1,096	4,843	500	298	200	1,000	

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: KENYA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					52,337	53,037	51,241	34,937	1,096	7,100	500	2,298	200	3,000
615-0241	CORAT/COMMUNITY BASED CHILD SURVIVAL													
	CS G	87	90	1,285	1,285	1,285	1,224	---	27	---	34	---	---	
	SS G	87	90	700	700	700	275	---	314	---	111	---	---	
PROJECT TOTAL:					1,985	1,985	1,985	1,499	---	341	---	145	---	---
615-0242	KENYA MARKET DEVELOPMENT PROGRAM (NPA)													
	SS G	90	94	2,000	10,000	2,000	---	---	---	---	1,500	---	500	
PROJECT TOTAL:					2,000	10,000	2,000	---	---	---	1,500	---	500	
615-0243	FERTILIZER PRICING & MKT. REFORM(NPA/TA)													
	ES G	89	91	23,000	10,000	10,000	9,376	---	---	---	---	---	---	
	FN G	89	91	59	59	---	---	59	---	---	59	---	---	
	SS G	89	91	25,900	25,900	17,500	5,030	8,400	11,986	---	7,024	---	1,860	
PROJECT TOTAL:					48,959	35,959	27,500	14,406	8,459	11,986	---	7,083	---	1,860
615-0245	HEALTH CARE FINANCING PRG. (NPA/TA)													
	SS G	89	92	15,000	15,600	15,000	4,688	---	1,194	600	3,178	---	2,200	
PROJECT TOTAL:					15,000	15,600	15,000	4,688	---	1,194	600	3,178	---	2,200
615-0247	CONSERVATION OF BIODIVERSE RES AREAS													
	SS G	92	96	7,000	7,000	---	---	---	---	1,500	500	1,328	1,300	
PROJECT TOTAL:					7,000	7,000	---	---	---	1,500	500	1,328	1,300	
615-0249	KENYA EXPORT DEVELOPMENT SUPPORT													
	SS G	91	96	15,000	15,000	---	---	3,000	---	2,000	2,400	2,500	2,400	
PROJECT TOTAL:					15,000	15,000	---	---	3,000	---	2,400	2,500	2,400	
615-0250	KENYA MARKET DEVELOPMENT PROJECT (TA)													
	SS G	90	94	2,000	5,000	2,000	---	850	252	500	1,500	500	1,500	
PROJECT TOTAL:					2,000	5,000	2,000	---	850	252	500	1,500	500	1,500
615-0251	CONTRACEPTIVE SOCIAL MARKET													
	PN G	90	93	2,683	2,683	2,683	---	---	777	---	900	---	955	

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* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: KENYA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED OBLIGA-TIONS	FY 93 EXPEN-DITURES
	SS G	90	93	---	1,000	---	---	---	---	500	350	500	300
		PROJECT TOTAL:			2,683	3,683	2,683	---	777	500	1,250	500	1,255
615-0252		KARIOBANGI PRIVATE PRO SOCIAL SER.											
	SS G	90	90	1,170	1,170	1,170	23	---	---	---	485	---	220
		PROJECT TOTAL:			1,170	1,170	1,170	23	---	---	485	---	220
615-0253		PARK REHABILITATION & MANAGEMENT											
	SS G	90	90	1,250	1,250	1,250	---	---	124	---	600	---	526
		PROJECT TOTAL:			1,250	1,250	1,250	---	124	---	600	---	526
615-0254		PRIVATE SECTOR FAMILY PLANNING II											
	SS G	92	95	10,000	10,000	---	---	---	---	1,750	500	750	1,180
		PROJECT TOTAL:			10,000	10,000	---	---	---	1,750	500	750	1,180
615-0510		PROGRAM DEV AND SUPPORT											
	EH G	85	C	---	62	62	62	---	---	---	---	---	---
	FN G	85	C	---	1,436	1,436	1,436	---	---	---	---	---	---
	HE G	85	C	---	230	230	65	---	164	---	1	---	---
	PN G	85	C	---	180	180	179	---	---	---	1	---	---
	SD G	85	C	---	381	381	381	---	---	---	---	---	---
	SS G	85	C	---	5,088	3,296	2,285	740	1,152	500	985	300	414
		PROJECT TOTAL:			7,377	5,585	4,408	740	1,316	500	987	300	414
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	91	C	---	1,300	---	---	1,300	457	---	1,300	---	---
		PROJECT TOTAL:			1,300	---	---	1,300	457	---	1,300	---	---
936-5972		AIDS TECHNICAL SUPPORT											
	SS G	92	C	---	800	---	---	---	---	400	400	400	400
		PROJECT TOTAL:			800	---	---	---	---	400	400	400	400

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: KENYA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
COUNTRY TOTALS:			408,416		435,042	334,126	214,802	24,069	52,406	19,100	47,576	17,200	35,332
GRANTS:			380,616		407,242	306,326	202,498	24,069	46,715	19,100	45,476	17,200	34,622
LOANS:			27,800		27,800	27,800	12,304	---	5,691	---	2,100	---	710

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: LESOTHO

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
632-ADSP		AFRICAN DEVELOPMENT SUPPORT PROJECT											
	SS G	88	C	---	200	---	---	---	---	100	100	100	100
		PROJECT TOTAL:		---	200	---	---	---	---	100	100	100	100
632-0221		AG. PRODUCTION & INSTITUTIONAL SUPPORT											
	FN G	85	91	11,754	11,754	11,643	10,744	111	793	---	217	---	---
	SS G	85	91	15,957	15,957	14,957	10,194	1,000	2,591	---	3,172	---	---
		PROJECT TOTAL:		27,711	27,711	26,600	20,938	1,111	3,384	---	3,389	---	---
632-0222		BASIC AND NON-FORMAL EDUCATION SYSTEMS											
	EH G	84	90	15,357	15,357	15,357	15,172	---	152	---	33	---	---
	SS G	84	90	9,666	9,666	9,666	6,881	---	2,294	---	491	---	---
		PROJECT TOTAL:		25,023	25,023	25,023	22,053	---	2,446	---	524	---	---
632-0224		AG. POLICY SUPPORT PROGRAM (NPA/TA)											
	SS G	88	88	10,000	10,000	10,000	2,325	---	343	---	3,500	---	3,832
		PROJECT TOTAL:		10,000	10,000	10,000	2,325	---	343	---	3,500	---	3,832
632-0225		PRIMARY EDUCATION PROGRAM (TA)											
	SS G	91	96	6,400	6,400	---	---	1,700	---	1,000	900	1,500	1,400
		PROJECT TOTAL:		6,400	6,400	---	---	1,700	---	1,000	900	1,500	1,400
632-0228		COMMUNITY NATURAL RESOURCES MGT											
	SS G	91	99	14,100	14,100	---	---	1,500	---	1,000	500	1,500	1,500
		PROJECT TOTAL:		14,100	14,100	---	---	1,500	---	1,000	500	1,500	1,500
632-0230		PRIMARY EDUCATION PROGRAM (NPA)											
	SS G	91	96	18,600	18,600	---	---	6,082	---	2,000	4,851	4,200	2,500
		PROJECT TOTAL:		18,600	18,600	---	---	6,082	---	2,000	4,851	4,200	2,500
632-0231		SMALL SCALE INTENSIVE PRODUCTION											
	SS G	92	95	---	1,000	---	---	---	---	200	100	250	200
		PROJECT TOTAL:		---	1,000	---	---	---	---	200	100	250	200
632-0232		LESOTHO DEVELOPMENT TRAINING											

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: LESOTHO

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	SS G	92	95	---	3,000	---	---	---	---	300	---	300	300
		PROJECT TOTAL:		---	3,000	---	---	---	---	300	---	300	300
632-0233		SUPPORT FOR AIDS											
	SS G	92	94	---	550	---	---	---	---	200	50	200	200
		PROJECT TOTAL:		---	550	---	---	---	---	200	50	200	200
632-0510		PROGRAM DEV. AND SUPPORT											
	SS G	88	C	---	1,071	571	426	250	113	200	120	50	120
		PROJECT TOTAL:		---	1,071	571	426	250	113	200	120	50	120
		COUNTRY TOTALS:		101,834	107,655	62,194	45,742	10,643	6,286	5,000	14,034	8,100	10,152
		GRANTS:		101,834	107,655	62,194	45,742	10,643	6,286	5,000	14,034	8,100	10,152
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Liberia

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: LIBERIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					9,900	5,991	5,991	5,068	---	419	---	504	---	---
669-0200		RURAL ROAD MAINTENANCE												
	FN G	85	87	4,300	4,264	4,264	3,885	---	---	---	379	---	---	
	SS G	85	87	1,349	1,281	1,281	464	---	135	---	682	---	---	
PROJECT TOTAL:					5,649	5,545	5,545	4,349	---	135	---	1,061	---	---
669-0201		SMALL/MEDIUM ENTERPRISE DEV (PVO)												
	ES G	84	89	1,000	1,000	1,000	---	---	221	---	779	---	---	
	SD G	84	89	2,767	2,767	2,767	2,311	---	418	---	38	---	---	
	SS G	84	89	445	445	445	441	---	4	---	---	---	---	
PROJECT TOTAL:					4,212	4,212	4,212	2,752	---	643	---	817	---	---
219 669-0207		PROGRAM GRANT IX												
	ES G	87	87	5,000	5,000	5,000	4,560	---	93	---	347	---	---	
PROJECT TOTAL:					5,000	5,000	5,000	4,560	---	93	---	347	---	---
669-0211		PVO AND NGO SUPPRT												
	EH G	87	89	1,100	1,100	1,100	605	---	2	---	493	---	---	
	ES G	87	89	6,600	6,600	6,600	591	---	---	---	6,009	---	---	
	FN G	87	89	600	600	600	600	---	---	---	---	---	---	
	HE G	87	89	100	100	100	100	---	---	---	---	---	---	
	SD G	87	89	470	470	469	465	---	---	---	4	---	---	
	SS G	87	89	4,781	3,489	3,489	1,428	---	163	---	1,898	---	---	
PROJECT TOTAL:					13,651	12,359	12,358	3,789	---	165	---	8,404	---	---
669-0213		ECONOMIC STABILIZATION SUPPORT												
	ES G	87	87	15,400	6,788	6,788	6,629	---	---	---	159	---	---	
PROJECT TOTAL:					15,400	6,788	6,788	6,629	---	---	---	159	---	---
669-0214		COMMODITY IMPORT PROGRAM I												
	ES G	87	87	5,000	5,000	5,000	2,800	---	---	---	2,200	---	---	
PROJECT TOTAL:					5,000	5,000	5,000	2,800	---	---	---	2,200	---	---
669-0220		PRIVATE HEALTH CARE IMPROVEMENT												
	ES G	89	89	3,400	3,400	3,400	596	---	---	---	2,804	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: LIBERIA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					3,400	3,400	3,400	596	---	---	---	2,804	---	---
669-0510		PROGRAM DEV AND SUPPORT												
	EH G	85	C	---	306	306	306	---	---	---	---	---	---	
	FN G	85	C	---	373	373	349	---	---	---	24	---	---	
	HE G	85	C	---	26	26	26	---	---	---	---	---	---	
	PN G	85	C	---	29	29	29	---	---	---	---	---	---	
	SD G	85	C	---	212	212	212	---	---	---	---	---	---	
	SS G	85	C	---	709	709	469	---	12	---	228	---	---	
PROJECT TOTAL:					---	1,655	1,655	1,391	---	12	---	252	---	---
COUNTRY TOTALS:					114,473	96,134	96,133	75,230	---	1,994	---	18,909	---	---
GRANTS:					107,773	89,450	89,449	68,596	---	1,993	---	18,860	---	---
LOANS:					6,700	6,684	6,684	6,634	---	1	---	49	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Madagascar

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MADAGASCAR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
687-ATLA													
	SS G	90	C	---	1,300	---	---	---	---	800	800	500	500
					PROJECT TOTAL:	---	---	---	---	800	800	500	500
687-HRDA													
	SS G	88	C	---	1,100	---	---	---	---	600	600	500	500
					PROJECT TOTAL:	---	---	---	---	600	600	500	500
687-0101													
	ES G	85	87	6,844	6,819	6,819	6,462	---	104	---	253	---	---
	FN G	85	87	8,000	7,416	7,416	5,874	---	643	---	899	---	---
					PROJECT TOTAL:	14,844	14,235	14,235	12,336	---	747	---	1,152
222 687-0102													
	SS G	88	92	34,990	34,990	31,315	22,491	---	6,958	3,675	1,640	---	2,000
					PROJECT TOTAL:	34,990	34,990	31,315	22,491	---	6,958	3,675	1,640
687-0103													
	SS G	89	91	912	912	325	---	587	230	---	362	---	320
					PROJECT TOTAL:	912	912	325	---	587	230	---	362
687-0104													
	SS G	88	88	450	450	450	50	---	39	---	100	---	100
					PROJECT TOTAL:	450	450	450	50	---	100	---	100
687-0105													
	SS G	90	90	5,600	5,600	5,600	275	---	465	---	1,000	---	1,000
					PROJECT TOTAL:	5,600	5,600	5,600	275	---	465	---	1,000
687-0106													
	SS G	90	90	3,237	3,237	3,237	---	---	150	---	750	---	1,000
					PROJECT TOTAL:	3,237	3,237	3,237	---	---	150	---	750
687-0107													
	SS G	92	96	---	33,000	---	---	---	---	10,000	500	4,000	4,000

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MADAGASCAR

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				---	33,000	---	---	---	---	10,000	500	4,000	4,000
687-0108		AVOTRA ORPHANAGE											
	SD G	89	91	455	455	---	---	455	---	---	455	---	---
	SS G	89	91	300	300	300	73	---	156	---	71	---	---
PROJECT TOTAL:				755	755	300	73	455	156	---	526	---	---
687-0110		SUS. APPROACHES VIA ENV. MGT (SAVEM)											
	SS G	90	94	26,600	33,700	6,300	---	7,000	541	4,000	2,000	8,000	2,000
PROJECT TOTAL:				26,600	33,700	6,300	---	7,000	541	4,000	2,000	8,000	2,000
687-0112		DEBT FOR NATURE SWAP											
	SS G	89	92	1,000	2,500	1,000	719	---	57	1,500	500	---	500
PROJECT TOTAL:				1,000	2,500	1,000	719	---	57	1,500	500	---	500
687-0113		KNOWLEDGE/EFF APPL/POL FOR ENVIR MGT											
	SS G	92	96	---	9,000	---	---	---	---	3,000	500	2,000	1,500
PROJECT TOTAL:				---	9,000	---	---	---	---	3,000	500	2,000	1,500
687-0115		KNOWLEDGE/EFF APPL/POL FOR ENV MGT (NPA)											
	SS G	92	95	---	33,000	---	---	---	---	15,000	---	9,000	5,000
PROJECT TOTAL:				---	33,000	---	---	---	---	15,000	---	9,000	5,000
687-0116		*POPULATION POLICY REFORM (PA)											
	SS G	93	96	---	1,000	---	---	---	---	---	---	1,000	200
PROJECT TOTAL:				---	1,000	---	---	---	---	---	---	1,000	200
687-0117		*POPULATION POLICY REFORM (NPA)											
	SS G	93	96	---	15,000	---	---	---	---	---	---	3,000	500
PROJECT TOTAL:				---	15,000	---	---	---	---	---	---	3,000	500
687-0510		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	4,660	1,022	607	1,513	625	1,425	625	700	625

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MADAGASCAR

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	4,660	1,022	607	1,513	625	1,425	625	700	625
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT												
	SS G	91	C	---	500	---	---	500	---	---	500	---	---	
PROJECT TOTAL:					---	500	---	---	500	---	500	---	---	
COUNTRY TOTALS:					88,388	194,939	63,784	36,551	10,055	9,968	40,000	11,555	28,700	19,745
GRANTS:					88,388	194,939	63,784	36,551	10,055	9,968	40,000	11,555	28,700	19,745
LOANS:					---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Malawi

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALAWI

CP 93

PROJECT NO. PROJECT TITLE	L / G *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
612-ATLS												
	SS G	90	C	---	350	---	---	---	---	---	350	350
				PROJECT TOTAL:	---	350	---	---	---	---	350	350
612-HAPA												
	SS G	88	C	---	400	---	---	---	400	400	---	---
				PROJECT TOTAL:	---	400	---	---	400	400	---	---
612-HRDA												
	SS G	88	C	---	292	---	---	---	292	292	---	---
				PROJECT TOTAL:	---	292	---	---	292	292	---	---
612-0211												
	HE G	84	89	4,995	4,995	4,995	4,920	---	---	75	---	---
	PN G	84	89	4,780	3,766	3,766	3,684	---	---	82	---	---
				PROJECT TOTAL:	9,775	8,761	8,761	8,604	---	157	---	---
612-0214												
	FN G	84	89	6,102	6,102	6,102	5,754	---	239	109	---	---
	SS G	84	89	2,768	2,768	2,768	1,897	---	746	125	---	---
				PROJECT TOTAL:	8,870	8,870	8,870	7,651	985	234	---	---
612-0215												
	FN G	85	89	12,500	12,500	12,500	9,823	---	1,726	951	---	---
	SS G	85	89	2,500	2,500	2,500	1,046	---	905	549	---	---
				PROJECT TOTAL:	15,000	15,000	15,000	10,869	2,631	1,500	---	---
612-0218												
	SD G	84	86	5,000	5,000	5,000	3,905	---	821	274	---	---
				PROJECT TOTAL:	5,000	5,000	5,000	3,905	821	274	---	---
612-0225												
	ES G	85	88	9,900	9,900	9,900	8,726	---	318	400	---	456
				PROJECT TOTAL:	9,900	9,900	9,900	8,726	318	400	---	456

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Refers to the planned program summary sheet.

* Level of effort activity.

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For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALAWI

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
612-0227		PARASTATAL DIVESTITURE (NPA/TA)											
	FN G	86	91	15,592	15,592	15,592	12,560	---	2,962	---	70	---	---
	SS G	86	91	250	250	---	---	250	---	---	250	---	---
		PROJECT TOTAL:		15,842	15,842	15,592	12,560	250	2,962	---	320	---	---
612-0230		HUMAN RESOURCE/INSTITUTION DEV.											
	FN G	87	92	2,515	2,515	2,515	788	---	599	---	636	---	492
	HE G	87	92	1,309	1,309	1,309	56	---	130	---	210	---	240
	SS G	87	92	14,176	14,176	8,000	3,874	3,400	980	2,776	1,000	---	1,000
		PROJECT TOTAL:		18,000	18,000	11,824	4,718	3,400	1,709	2,776	1,846	---	1,732
612-0231		PROMOTING HEALTH INTERVENTIONS FOR C.S.											
	HE G	89	95	664	664	664	---	---	30	---	150	---	150
	SS G	89	95	19,779	26,079	10,766	679	2,210	2,941	6,300	3,047	---	4,875
		PROJECT TOTAL:		20,443	26,743	11,430	679	2,210	2,971	6,300	3,197	---	5,025
612-0232		SERVICES FOR HEALTH, AG. & RURAL ENTERPR											
	SS G	90	94	15,000	15,000	5,000	---	2,500	1,081	2,472	2,000	1,900	2,000
		PROJECT TOTAL:		15,000	15,000	5,000	---	2,500	1,081	2,472	2,000	1,900	2,000
612-0233		ENTERPRISE DEVELOPMENT (NPA/TA)											
	ES G	88	90	5,315	5,315	5,315	---	---	---	---	5,315	---	---
	SS G	88	90	31,285	31,285	31,285	20,155	---	374	---	5,385	---	5,371
		PROJECT TOTAL:		36,600	36,600	36,600	20,155	---	374	---	10,700	---	5,371
612-0234		PROGRAM DEV AND SUPPORT											
	FN G	88	C	---	177	177	---	---	140	---	37	---	---
	SS G	88	C	---	2,628	1,098	733	730	479	400	500	400	500
		PROJECT TOTAL:		---	2,805	1,275	733	730	619	400	537	400	500
612-0235		AG. SECTOR ASST. PROGRAM (PA)											
	SS G	91	93	10,000	10,000	---	---	2,960	---	3,380	1,740	3,660	2,000
		PROJECT TOTAL:		10,000	10,000	---	---	2,960	---	3,380	1,740	3,660	2,000
612-0236		SMALL ENTERPRISE TRANSFORMATION											
	SS G	92	94	---	8,000	---	---	---	---	3,000	250	1,690	1,440

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALAWI

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				---	8,000	---	---	---	---	3,000	250	1,690	1,440
612-0237		GIRLS ATTAINMENT BASIC LITERACY/ED. (PA)											
	SS G	91	93	6,000	6,000	---	---	6,000	---	---	1,600	---	1,100
PROJECT TOTAL:				6,000	6,000	---	---	6,000	---	---	1,600	---	1,100
612-0238		FAMILY HEALTH AND AIDS											
	SS G	92	96	---	37,000	---	---	---	---	8,000	---	3,000	2,000
PROJECT TOTAL:				---	37,000	---	---	---	---	8,000	---	3,000	2,000
612-0239		AG. SECTOR ASST. PROGRAM - AEPRP (NPA)											
	SS G	91	93	20,000	25,000	---	---	20,000	---	---	10,000	5,000	10,000
PROJECT TOTAL:				20,000	25,000	---	---	20,000	---	---	10,000	5,000	10,000
612-0240		GIRLS ATTAINMENT BASIC LITERACY/ED (NPA)											
	SS G	91	93	19,000	19,000	---	---	14,000	---	---	4,000	5,000	5,000
PROJECT TOTAL:				19,000	19,000	---	---	14,000	---	---	4,000	5,000	5,000
612-0241		MALAWI FAMILY HEALTH SERVICES (NPA)											
	SS G	92	94	---	8,000	---	---	---	---	2,000	---	4,000	2,000
PROJECT TOTAL:				---	8,000	---	---	---	---	2,000	---	4,000	2,000
612-0242		WDCCU GRANT											
	SS G	91	91	2,500	2,500	---	---	2,500	---	---	500	---	500
PROJECT TOTAL:				2,500	2,500	---	---	2,500	---	---	500	---	500
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	91	C	---	980	---	---	---	---	980	980	---	---
PROJECT TOTAL:				---	980	---	---	---	---	980	980	---	---
COUNTRY TOTALS:				211,930	280,043	129,252	78,600	54,550	14,471	30,000	40,927	25,000	39,474
GRANTS:				211,930	280,043	129,252	78,600	54,550	14,471	30,000	40,927	25,000	39,474
LOANS:				---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Mali

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALI

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
688-ACSI	SS G	88	C	---	600	---	---	---	---	600	600	---	---
					PROJECT TOTAL:	---	600	---	---	600	600	---	---
688-ATLS	SS G	90	C	---	920	---	---	---	---	400	400	520	520
					PROJECT TOTAL:	---	920	---	---	400	400	520	520
688-HAPA	SS G	88	C	---	200	---	---	---	---	100	100	100	100
					PROJECT TOTAL:	---	200	---	---	100	100	100	100
688-HRDA	SS G	88	C	---	2,000	---	---	---	---	1,000	1,000	1,000	1,000
					PROJECT TOTAL:	---	2,000	---	---	1,000	1,000	1,000	1,000
688-SRMR	SS G	84	C	---	500	---	---	---	---	500	500	---	---
					PROJECT TOTAL:	---	500	---	---	500	500	---	---
688-0218	SH G	82	91	18,220	18,220	18,220	17,092	---	449	---	679	---	---
	SS G	82	91	5,500	5,495	4,995	2,251	500	1,540	---	869	---	835
					PROJECT TOTAL:	23,720	23,715	23,215	19,343	500	1,989	---	835
688-0221	SH G	81	84	4,566	4,566	4,371	4,217	---	31	---	123	---	---
					PROJECT TOTAL:	4,566	4,566	4,371	4,217	---	31	---	123
688-0226	SH G	81	87	7,750	7,750	7,750	6,760	---	860	---	130	---	---
					PROJECT TOTAL:	7,750	7,750	7,750	6,760	---	860	---	130
688-0227	SH G	86	92	3,650	3,650	3,650	2,480	---	531	---	639	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	SS G	86	92	4,350	4,350	2,820	435	---	983	1,530	1,800	---	915
		PROJECT TOTAL:		8,000	8,000	6,470	2,915	---	1,514	1,530	2,439	---	915
688-0232		FARMING SYSTEMS R & D											
	SH G	85	92	8,504	8,504	8,504	6,785	---	584	---	1,135	---	---
	SS G	85	92	11,210	10,989	6,999	2,307	---	2,282	3,990	3,000	---	3,000
		PROJECT TOTAL:		19,714	19,493	15,503	9,092	---	2,866	3,990	4,135	---	3,000
688-0233		DEVELOPMENT OF HAUTE VALLEE											
	SS G	88	92	17,500	17,500	12,910	6,813	605	3,133	3,985	3,456	---	3,500
		PROJECT TOTAL:		17,500	17,500	12,910	6,813	605	3,133	3,985	3,456	---	3,500
688-0240		ECON POLICY REFORM PROGRAM (NPA/TA)											
	ES G	85	90	18,000	18,000	18,000	17,535	---	126	---	339	---	---
	SS G	85	90	7,700	7,700	7,700	6,913	---	458	---	329	---	---
		PROJECT TOTAL:		25,700	25,700	25,700	24,448	---	584	---	668	---	---
688-0241		CEREALS MARKETING RESTRUCTURING SUPPORT											
	SH G	85	88	1,000	1,000	1,000	1,000	---	---	---	---	---	---
	SS G	85	88	600	600	600	302	---	183	---	115	---	---
		PROJECT TOTAL:		1,600	1,600	1,600	1,302	---	183	---	115	---	---
688-0244		ANIMAL PRODUCTION FOR EXPORT											
	SS G	92	97	---	15,000	---	---	---	---	2,275	500	3,000	1,000
		PROJECT TOTAL:		---	15,000	---	---	---	---	2,275	500	3,000	1,000
688-0245		POLICY REFORM FOR ECONOMIC DEV (PA)											
	SS G	91	93	7,000	7,000	---	---	2,000	---	2,000	1,500	3,000	2,000
		PROJECT TOTAL:		7,000	7,000	---	---	2,000	---	2,000	1,500	3,000	2,000
688-0246		POLICY REFORM FOR ECONOMIC DEV (NPA)											
	SS G	91	93	18,000	18,000	---	---	7,000	---	6,000	13,000	6,000	4,000
		PROJECT TOTAL:		18,000	18,000	---	---	7,000	---	6,000	13,000	6,000	4,000
688-0247		PVD CO-FINANCING											

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALI

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SS G	89	93	16,000	16,000	4,100	304	5,900	1,212	3,820	3,000	2,180	3,000
		PROJECT TOTAL:		16,000	16,000	4,100	304	5,900	1,212	3,820	3,000	2,180	3,000
688-0248		COMMUNITY HEALTH AND POPULATION SERVICES											
	SS G	91	97	15,000	15,000	---	---	7,855	---	---	3,000	5,000	3,000
		PROJECT TOTAL:		15,000	15,000	---	---	7,855	---	---	3,000	5,000	3,000
688-0250		STRENGTHENING AGRICULTURAL RESEARCH											
	SS G	92	97	---	18,000	---	---	---	---	2,500	500	3,000	2,000
		PROJECT TOTAL:		---	18,000	---	---	---	---	2,500	500	3,000	2,000
688-0252		DIDRO / CHILD SURVIVAL / AFRICARE											
	SS G	88	92	982	1,282	982	480	---	502	300	205	---	95
		PROJECT TOTAL:		982	1,282	982	480	---	502	300	205	---	95
688-0256		ACTIVITIES PAYSANNES III (PVO)											
	SS G	89	89	500	500	500	265	---	235	---	---	---	---
		PROJECT TOTAL:		500	500	500	265	---	235	---	---	---	---
688-0257		BASIC ED EXPANSION AEPRP (TA)											
	SS G	89	94	3,000	3,000	---	---	---	---	---	---	---	---
		PROJECT TOTAL:		3,000	3,000	---	---	---	---	---	---	---	---
688-0258		BASIC ED. EXPANSION (NPA)											
	SS G	89	94	18,000	18,000	10,000	1,404	5,000	1,749	---	4,000	3,000	4,000
		PROJECT TOTAL:		18,000	18,000	10,000	1,404	5,000	1,749	---	4,000	3,000	4,000
688-0259		MENAKA OASIS FOOD AID (PVO)											
	SS G	89	89	881	881	881	674	---	206	---	1	---	---
		PROJECT TOTAL:		881	881	881	674	---	206	---	1	---	---
688-0260		FOOD AND AGRICULTURAL POLICY SUPPORT											
	SS G	91	93	2,000	2,000	---	---	700	---	1,000	800	300	800

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
		PROJECT TOTAL:			2,000	2,000	---	---	700	---	1,000	800	300	800
688-0261		FINANCIAL MANAGEMENT AND TRAINING												
	SS G	91	92	2,000	2,000	---	---	500	134	1,500	400	---	500	
		PROJECT TOTAL:			2,000	2,000	---	---	500	134	1,500	400	---	500
688-0263		*AGRIBUSINESS AND MARKETING SUPPORT												
	SS G	93	97	---	17,000	---	---	---	---	---	---	1,000	500	
		PROJECT TOTAL:			17,000	---	---	---	---	---	---	1,000	500	
688-0265		MALI DEMOCRATIZATION												
	SS G	91	91	1,100	1,100	---	---	1,100	---	---	500	---	500	
		PROJECT TOTAL:			1,100	1,100	---	---	1,100	---	500	---	500	
688-0266		MALI INTEGRATED PEST MGT												
	SS G	92	97	2,000	2,000	---	---	---	---	300	50	500	300	
		PROJECT TOTAL:			2,000	2,000	---	---	---	300	50	500	300	
688-0267		*MALI ENVIRONMENTAL SUPPORT												
	SS G	93	95	---	2,300	---	---	---	---	---	---	700	300	
		PROJECT TOTAL:			2,300	---	---	---	---	---	---	700	300	
688-0510		PROGRAM DEV AND SUPPORT												
	SH G	88	C	---	100	100	9	---	67	---	24	---	---	
	SS G	88	C	---	2,615	1,215	610	400	578	600	600	400	600	
		PROJECT TOTAL:			2,715	1,315	619	400	645	600	624	400	600	
688-0937		VILLAGE REFORESTATION												
	SH G	83	92	160	160	160	134	---	22	---	4	---	---	
	SS G	83	92	2,761	2,761	2,161	712	---	872	600	900	---	277	
		PROJECT TOTAL:			2,921	2,921	2,321	846	894	600	904	---	277	
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT												
	SS G	91	C	---	545	---	---	545	---	---	545	---	---	

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* Refers to the planned program summary sheet.

† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MALI

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL :					---	545	---	---	545	---	---	545	---	---
COUNTRY TOTALS :			197,934	257,788	117,618	79,482	32,105	16,737	33,000	44,743	29,700	32,742		
GRANTS :			197,934	257,788	117,618	79,482	32,105	16,737	33,000	44,743	29,700	32,742		
LOANS :			---	---	---	---	---	---	---	---	---	---	---	

* Refers to the planned program summary sheet.

^a Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Mauritania

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MAURITIUS

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
642-0010													
	SS G	88	94	6,850	6,850	2,350	435	3,000	213	1,500	1,000	---	1,000
				6,850	6,850	2,350	435	3,000	213	1,500	1,000	---	1,000
				6,850	6,850	2,350	435	3,000	213	1,500	1,000	---	1,000
				6,850	6,850	2,350	435	3,000	213	1,500	1,000	---	1,000
				---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MOZAMBIQUE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
656-ATLS		AFRICAN TRNG. FOR LEADERSHIP & SKILLS											
	SS G	90	C	---	1,300	---	---	---	---	800	800	500	500
		PROJECT TOTAL:		---	1,300	---	---	---	---	800	800	500	500
656-HRDA		HUMAN RESOURCCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	700	---	---	---	---	350	350	350	350
		PROJECT TOTAL:		---	700	---	---	---	---	350	350	350	350
656-0201		PRIVATE SECTOR REHABILITATION (NPA/TA)											
	ES G	84	88	39,405	39,343	39,343	35,082	---	671	---	3,393	---	197
	FN G	84	88	1,000	1,000	1,000	796	---	132	---	72	---	---
	SS G	84	88	14,850	14,850	14,850	11,839	---	2,692	---	319	---	---
		PROJECT TOTAL:		55,255	55,193	55,193	47,717	---	3,495	---	3,784	---	197
656-0207		CHILD SURVIVAL PILOT											
	SS G	89	90	800	800	800	304	---	188	---	183	---	125
		PROJECT TOTAL:		800	800	800	304	---	188	---	183	---	125
656-0208		PRIVATE SECTOR SUPPORT (NPA)											
	SS G	89	91	53,440	53,440	36,050	4,757	17,390	5,755	---	10,000	---	10,000
		PROJECT TDAL:		53,440	53,440	36,050	4,757	17,390	5,755	---	10,000	---	10,000
656-0210		ASSIST. FOR TRAUMATIZED ORPHANS											
	SD G	89	90	1,000	1,000	1,000	---	---	1,000	---	---	---	---
	SS G	89	90	642	642	642	603	---	39	---	---	---	---
		PROJECT TOTAL:		1,642	1,642	1,642	603	---	1,039	---	---	---	---
656-0211		CARE LOGISTICS SUPPORT											
	SS G	89	90	2,386	2,386	2,386	1,386	---	864	---	136	---	---
		PROJECT TOTAL:		2,386	2,386	2,386	1,386	---	864	---	136	---	---
656-0215		PROSTHESIS ASSIST. PROG.											
	HE G	89	90	3,530	3,530	3,530	612	---	521	---	750	---	750
		PROJECT TOTAL:		3,530	3,530	3,530	612	---	521	---	750	---	750

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MOZAMBIQUE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
656-0217		PVD SUPPORT PROGRAM											
	SD G	90	93	1,300	1,300	---	---	1,300	---	---	700	---	600
	SS G	90	93	19,850	28,680	5,980	41	8,508	6,104	7,000	8,628	7,192	8,492
		PROJECT TOTAL:		21,150	29,980	5,980	41	9,808	6,104	7,000	9,328	7,192	9,092
656-0218		PRIVATE SECTOR SUPPORT (TA)											
	SS G	90	92	3,000	3,500	598	61	1,902	433	1,000	1,000	---	1,000
		PROJECT TOTAL:		3,000	3,500	598	61	1,902	433	1,000	1,000	---	1,000
656-0223		AGRICULTURAL SECTOR DEVELOPMENT (NPA)											
	SS G	92	95	---	40,000	---	---	---	---	18,600	500	10,008	10,000
		PROJECT TOTAL:		---	40,000	---	---	---	---	18,600	500	10,008	10,000
241 656-0224		AGRICULTURAL SECTOR DEVELOPMENT (PA)											
	SS G	92	95	---	20,000	---	---	---	---	4,000	200	4,400	2,000
		PROJECT TDAL:		---	20,000	---	---	---	---	4,000	200	4,400	2,000
656-0225		*HEALTH SECTOR ASSISTANCE PROG (NPA)											
	SS G	93	96	---	30,000	---	---	---	---	---	---	9,900	500
		PROJECT TOTAL:		---	30,000	---	---	---	---	---	---	9,900	500
656-0226		HEALTH SECTOR ASSISTANCE PROG (PA)											
	SS G	91	96	20,000	25,500	---	---	20,000	---	2,500	4,000	3,000	4,000
		PROJECT TOTAL:		20,000	25,500	---	---	20,000	---	2,500	4,000	3,000	4,000
656-0227		MOZAMBIQUE DEMOCRACY INITIATIVE											
	SS G	91	92	4,000	4,000	---	---	3,000	---	1,000	1,500	---	1,450
		PROJECT TOTAL:		4,000	4,000	---	---	3,000	---	1,000	1,500	---	1,450
656-0510		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	3,406	1,331	960	675	477	750	700	650	700
		PROJECT TOTAL:		---	3,406	1,331	960	675	477	750	700	650	700

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: MOZAMBIQUE

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
COUNTRY TOTALS:					165,203	275,377	107,510	56,441	52,775	18,876	36,000	33,231	36,000	40,664
GRANTS:					165,203	275,377	107,510	56,441	52,775	18,876	36,000	33,231	36,000	40,664
LOANS:					---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NAMIBIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
673-ATLS	SS G	90	C	---	2,000	---	---	---	---	1,500	1,500	500	500
					PROJECT TOTAL:	---	---	---	---	1,500	1,500	500	500
673-HRDA	SS G	88	C	---	2,000	---	---	---	---	1,500	1,500	500	500
					PROJECT TOTAL:	---	---	---	---	1,500	1,500	500	500
673-0002	SS G	91	C	---	1,110	---	---	500	162	260	200	350	200
					PROJECT TOTAL:	---	---	500	162	260	200	350	200
244 673-0003	ES G	91	95	16,000	16,000	---	---	10,000	10,000	5,000	5,000	---	---
	SS G	91	95	19,000	19,000	---	---	6,000	---	---	6,000	4,000	---
				PROJECT TOTAL:	35,000	35,000	---	---	16,000	10,000	5,000	11,000	4,000
673-0004	SS G	92	98	---	12,000	---	---	---	---	3,740	500	950	1,000
					PROJECT TDAL:	---	---	---	---	3,740	500	950	1,000
673-0006	SS G	91	95	500	500	---	---	500	3	---	170	---	170
					PROJECT TOTAL:	500	500	---	3	---	170	---	170
					COUNTRY TOTALS:	35,500	52,610	---	---	17,000	14,870	6,300	2,370
					GRANTS:	35,500	52,610	---	---	17,000	14,870	6,300	2,370
					LOANS:	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Niger

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGER

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED OBLIGA-TIONS	FY 93 EXPEN-DITURES
683-ADSP	SS G	90	C	---	150	---	---	---	---	150	150	---	---
					PROJECT TOTAL :	---	150	---	---	150	150	---	---
683-AELG	SS G	88	C	---	400	---	---	---	---	400	400	---	---
					PROJECT TOTAL :	---	400	---	---	400	400	---	---
683-AFHI	SS G	88	C	---	400	---	---	---	---	400	400	---	---
					PROJECT TOTAL :	---	400	---	---	400	400	---	---
683-ATLS	SS G	90	C	---	700	---	---	---	---	450	450	250	250
					PROJECT TOTAL :	---	700	---	---	450	450	250	250
683-FEWS	SS G	88	C	---	200	---	---	---	---	200	200	---	---
					PROJECT TOTAL :	---	200	---	---	200	200	---	---
683-HRDA	SS G	88	C	---	1,000	---	---	---	---	700	700	300	300
					PROJECT TOTAL :	---	1,000	---	---	700	700	300	300
683-0225	SH G	82	85	11,660	11,649	11,649	11,325	---	144	---	180	---	---
					PROJECT TOTAL :	11,660	11,649	11,649	11,325	---	180	---	---
683-0234	SH G	82	87	19,900	19,900	19,900	19,096	---	160	---	644	---	---
					PROJECT TOTAL :	19,900	19,900	19,900	19,096	---	644	---	---
683-0240	SH G	81	87	14,897	14,441	14,441	14,084	---	9	---	348	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGER

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					14,897	14,441	14,441	14,084	---	9	---	348	---	---
683-0246		AGRI. SECTOR DEVELOPMENT GRANT												
	ES G	84	89		16,278	16,278	16,278	16,278	---	---	---	---	---	---
	SH G	84	89		22,637	22,637	22,637	21,585	---	171	---	325	---	556
	SS G	84	89		14,000	14,000	14,000	6,920	---	1,332	---	5,448	---	300
PROJECT TOTAL:					52,915	52,915	52,915	44,783	---	1,503	---	5,773	---	856
683-0249		SMALL PROJECT ASSISTANCE-AID/PC												
	SH G	83	91		260	260	260	248	---	---	---	---	---	---
	SS G	83	91		620	620	420	157	200	294	---	169	---	---
PROJECT TOTAL:					880	880	680	405	200	294	---	169	---	---
247 683-0254		HEALTH SECTOR SUPPORT (PA)												
	CS G				---	---	1,500	---	---	1,500	---	---	---	---
	SH G	86	93		3,373	3,373	3,373	596	---	2,000	---	837	---	---
	SS G	86	93		6,427	6,427	2,927	480	400	90	1,800	2,637	1,300	2,840
PROJECT TOTAL:					9,800	9,800	7,800	1,016	400	3,590	1,800	3,474	1,300	2,840
683-0256		APPLIED AGRICULTURAL RESEARCH												
	SH G	87	90		5,974	5,974	5,974	3,915	---	1,889	---	170	---	---
	SS G	87	90		14,026	10,900	10,900	1,710	---	2,407	---	1,500	---	1,700
PROJECT TOTAL:					20,000	16,874	16,874	5,625	---	4,296	---	1,670	---	1,700
683-0257		AGRI SECTOR DEVELOPMENT GRANT II (NPA)												
	SS G	90	93		20,000	15,000	5,000	---	5,000	---	---	5,000	5,000	5,000
PROJECT TOTAL:					20,000	15,000	5,000	---	5,000	---	---	5,000	5,000	5,000
683-0258		FAMILY HEALTH & DEMOGRAPHY												
	SS G	88	95		11,000	21,000	5,900	1,820	5,035	1,550	1,200	2,000	4,050	2,000
PROJECT TOTAL:					11,000	21,000	5,900	1,820	5,035	1,550	1,200	2,000	4,050	2,000
683-0259		NIGER ECONOMIC POLICY REFORM PRDG. (NPA)												
	SS G	88	92		13,300	19,700	13,300	4,434	---	8,866	6,400	---	---	6,400

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGER

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				13,300	19,700	13,300	4,434	---	8,866	6,400	---	---	6,400
683-0260		RURAL ORGANIZATION DEVELOPMENT											
	SS G	89	94	9,000	9,000	4,365	1,389	1,500	1,505	---	1,700	1,700	1,700
PROJECT TOTAL:				9,000	9,000	4,365	1,389	1,500	1,505	---	1,700	1,700	1,700
683-0261		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	3,528	1,958	1,263	870	510	200	500	500	400
PROJECT TOTAL:				---	3,528	1,958	1,263	870	510	200	500	500	400
683-0263		NIGER ECONOMIC POLICY REFORM (PA)											
	SS G	88	92	2,970	3,570	1,995	712	975	43	600	1,000	---	1,815
PROJECT TOTAL:				2,970	3,570	1,995	712	975	43	600	1,000	---	1,815
683-0264		AFRICARE CHILD SUPPORT											
	SS G	88	88	770	770	770	323	---	213	---	234	---	---
PROJECT TOTAL:				770	770	770	323	---	213	---	234	---	---
683-0265		AGRIC. SECTOR DEV. GRANT II (PA)											
	SS G	90	94	5,000	8,000	2,000	---	1,472	---	2,000	400	---	1,500
PROJECT TOTAL:				5,000	8,000	2,000	---	1,472	---	2,000	400	---	1,500
683-0266		POLICY ANALYSIS & MONITORING											
	SS G	90	94	5,000	5,000	1,300	---	1,400	8	---	515	500	1,345
PROJECT TOTAL:				5,000	5,000	1,300	---	1,400	8	---	515	500	1,345
683-0269		CREDIT UNION DEVELOPMENT II											
	SS G	92	94	---	8,000	---	---	---	---	4,000	500	---	2,000
PROJECT TOTAL:				---	8,000	---	---	---	---	4,000	500	---	2,000
683-0271		DISASTER PREP & MITIGATION (NPA)											
	SS G	92	95	---	12,000	---	---	---	---	2,000	500	2,000	3,000
PROJECT TOTAL:				---	12,000	---	---	---	---	2,000	500	2,000	3,000

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* Refers to the planned program summary sheet.

- Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGER

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
683-0272		CARE MARADI/MICROENTERPRISE DEV.											
	SS G	91	93	6,000	6,000	---	---	3,000	---	2,000	1,520	1,000	1,350
		PROJECT TOTAL:		6,000	6,000	---	---	3,000	---	2,000	1,520	1,000	1,350
683-0274		*AGRI MARKETING & EXPORT PROMOTION											
	SS G	93	97	---	20,000	---	---	---	---	---	---	3,500	500
		PROJECT TOTAL:		---	20,000	---	---	---	---	---	---	3,500	500
683-0276		HEALTH SECTOR SUPPORT (NPA)											
	CS G	86	91	1,500	1,500	---	---	---	---	---	---	---	---
	SH G	86	91	3,634	3,634	3,634	3,634	---	---	---	---	---	---
	SS G	86	91	5,366	5,366	3,533	---	1,833	---	---	3,000	---	2,366
		PROJECT TOTAL:		10,500	10,500	7,167	3,634	1,833	---	---	3,000	---	2,366
683-0277		NIGER RIVER BLINDNESS											
	HE G	91	91	400	400	---	---	400	---	---	200	---	200
		PROJECT TOTAL:		400	400	---	---	400	---	---	200	---	200
683-0278		GOURE NRM INTERVENTIONS											
	SS G	92	94	3,000	3,000	---	---	---	---	1,000	150	---	600
		PROJECT TOTAL:		3,000	3,000	---	---	---	---	1,000	150	---	600
683-0279		DISASTER PREP & MITIGATION SUPPORT											
	SS G	92	95	---	8,000	---	---	---	---	2,500	---	1,500	1,000
		PROJECT TOTAL:		---	8,000	---	---	---	---	2,500	---	1,500	1,000
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	91	C	---	565	---	---	565	---	---	565	---	---
		PROJECT TOTAL:		---	565	---	---	565	---	---	565	---	---
		COUNTRY TOTALS:		216,992	283,342	168,014	109,909	22,650	22,691	26,000	32,342	21,600	37,122
		GRANTS:		216,992	283,342	168,014	109,909	22,650	22,691	26,000	32,342	21,600	37,122
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Nigeria

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGERIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
620-ACSI												
	SS G	88	C	---	2,300	---	---	---	2,300	2,300	---	---
		PROJECT TOTAL:		---	2,300	---	---	---	2,300	2,300	---	---
620-0001												
	PN G	87	94	21,089	21,089	21,089	14,142	---	4,361	---	2,586	---
	SS G	87	94	45,911	45,911	24,830	2,972	5,000	2,697	4,400	7,854	4,300
		PROJECT TOTAL:		67,000	67,000	45,919	17,114	5,000	7,058	4,400	10,440	4,300
620-0003												
	ES G	89	89	11,000	11,000	11,000	---	---	---	---	11,000	---
	SS G	89	89	25,000	25,000	25,000	15,000	---	---	---	10,000	---
		PROJECT TOTAL:		36,000	36,000	36,000	15,000	---	---	---	21,000	---
620-0004												
	SS G	93	97	---	20,000	---	---	---	---	---	6,900	700
		PROJECT TOTAL:		---	20,000	---	---	---	---	---	6,900	700
620-0005												
	SS G	92	C	---	400	---	---	---	---	200	50	200
		PROJECT TOTAL:		---	400	---	---	---	---	200	50	200
620-0006												
	SS G	93	97	---	7,000	---	---	---	---	---	1,300	250
		PROJECT TOTAL:		---	7,000	---	---	---	---	---	1,300	250
620-0007												
	HE G	91	91	400	400	---	---	400	---	---	150	---
		PROJECT TOTAL:		400	400	---	---	400	---	---	150	---
936-3049												
	SS G	92	C	---	400	---	---	---	---	400	400	---
		PROJECT TOTAL:		---	400	---	---	---	---	400	400	---
936-3057												
		CENTRAL CONTRACEPTIVE PROCUREMENT										

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: NIGERIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PRDPDSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	SS G	91	C	---	7,400	---	---	2,400	---	2,500	4,900	2,500	2,500	
	PROJECT TOTAL:				---	7,400	---	---	2,400	---	2,500	4,900	2,500	2,500
936-5972		AIDS TECHNICAL SUPPORT												
	SS G	92	C	---	5,200	---	---	---	---	3,200	3,200	2,000	2,000	
	PROJECT TOTAL:				---	5,200	---	---	---	3,200	3,200	2,000	2,000	
COUNTRY TOTALS:					103,400	146,100	81,919	32,114	7,800	7,058	13,000	42,440	17,200	11,250
GRANTS:					103,400	146,100	81,919	32,114	7,800	7,058	13,000	42,440	17,200	11,250
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: REDSO/EA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
623-ADSP														
	SS G	89	C	---	2,544	---	---	---	1,716	1,716	828	828		
				PROJECT TOTAL:	2,544	---	---	---	1,716	1,716	828	828		
623-APDS														
	SS G	88	C	---	670	---	---	---	470	470	200	200		
				PROJECT TOTAL:	670	---	---	---	470	470	200	200		
623-0004														
	SS G	89	93	4,200	5,700	2,050	1,055	1,200	1,331	1,360	1,090	900		
				PROJECT TOTAL:	4,200	5,700	2,050	1,055	1,200	1,331	1,360	864	900	
				COUNTRY TOTALS:	4,200	8,914	2,050	1,055	1,200	1,331	3,546	3,050	2,118	1,928
				GRANTS:	4,200	8,914	2,050	1,055	1,200	1,331	3,546	3,050	2,118	1,928
				LDANS:	---	---	---	---	---	---	---	---	---	

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: REDSO-WEST AFR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
624-ADSP		AFRICAN DEVELOPMENT SUPPORT PROJECT											
	SS G	90	C	---	1,084	---	---	---	---	684	684	400	400
		PROJECT TOTAL :		---	1,084	---	---	---	---	684	684	400	400
624-AFHI		FAMILY HEALTH INITIATIVES II											
	SS G	88	C	---	1,974	---	---	---	---	974	974	1,000	1,000
		PROJECT TOTAL :		---	1,974	---	---	---	---	974	974	1,000	1,000
624-APDS		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	1,600	---	---	---	---	800	800	800	800
		PROJECT TOTAL :		---	1,600	---	---	---	---	800	800	800	800
624-APEF		AFRICAN PRIVATE ENTERPRISE FUND											
	SS G	88	C	---	620	---	---	---	---	320	320	300	300
		PROJECT TOTAL :		---	620	---	---	---	---	320	320	300	300
624-AWID		AFRICAN WOMEN IN DEVELOPMENT											
	SS G	88	C	---	100	---	---	---	---	---	---	100	100
		PROJECT TOTAL :		---	100	---	---	---	---	---	---	100	100
624-HAPA		HIV/AIDS PREVENTION IN AFRICA											
	SS G	88	C	---	220	---	---	---	---	110	110	110	110
		PROJECT TOTAL :		---	220	---	---	---	---	110	110	110	110
624-HRDA		HUMAN RESOURCES DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	200	---	---	---	---	---	---	200	200
		PROJECT TOTAL :		---	200	---	---	---	---	---	---	200	200
624-0434		AFRICAN DEVELOPMENT BANK II											
	FN G	85	93	3,624	3,624	3,624	1,778	---	583	---	600	---	663
	SD G	85	93	7,056	7,056	7,056	5,805	---	357	---	600	---	294
	SS G	85	93	4,320	9,319	4,319	478	---	1,945	2,500	1,896	2,500	1,896
		PROJECT TOTAL :		15,000	19,999	14,999	8,061	---	2,885	2,500	3,096	2,500	2,853

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: REDSO-WEST AFR

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
COUNTRY TOTALS:			15,000	25,797	14,999	8,061	---	2,885	5,388	5,984	5,410	5,763
GRANTS:			15,000	25,797	14,999	8,061	---	2,885	5,388	5,984	5,410	5,763
LOANS:			---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Rwanda

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: RWANDA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
696-HRDA		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	1,200	---	---	---	---	1,000	1,000	200	200
		PROJECT TOTAL:		---	1,200	---	---	---	---	1,000	1,000	200	200
696-0110		FARMING SYSTEMS RESEARCH											
	FN G	84	91	10,600	10,600	10,600	10,245	---	34	---	321	---	---
	SS G	84	91	5,100	5,100	3,400	1,513	1,700	1,094	---	2,493	---	---
		PROJECT TOTAL:		15,700	15,700	14,000	11,758	1,700	1,128	---	2,814	---	---
696-0112		FISH CULTURE											
	FN G	81	82	2,450	2,450	2,450	2,382	---	---	---	68	---	---
		PROJECT TOTAL:		2,450	2,450	2,450	2,382	---	---	---	68	---	---
696-0113		MATERNAL CHILD HEALTH / FAMILY PLANNING											
	PN G	81	89	6,650	6,647	6,647	6,454	---	22	---	171	---	---
	SS G	81	89	1,065	1,065	1,065	720	---	186	---	159	---	---
		PROJECT TOTAL:		7,715	7,712	7,712	7,174	---	208	---	330	---	---
696-0121		PRIVATE ENTERPRISE DEVELOPMENT (PVD)											
	FN G	84	90	4,000	4,000	4,000	4,000	---	---	---	---	---	---
	SS G	84	90	1,000	1,000	1,000	300	---	700	---	---	---	---
		PROJECT TOTAL:		5,000	5,000	5,000	4,300	---	700	---	---	---	---
696-0122		COOPERATIVE CREDIT AND TRAINING (PVD)											
	FN G	85	91	1,675	1,675	1,675	1,675	---	---	---	---	---	---
	SS G	85	91	1,706	1,706	600	270	1,106	187	---	400	---	400
		PROJECT TOTAL:		3,381	3,381	2,275	1,945	1,106	187	---	400	---	400
696-0126		AGRI SURVEY POLICY ANALYSIS											
	FN G	86	91	3,100	3,100	3,100	2,828	---	108	---	164	---	---
	SS G	86	91	4,800	4,800	3,900	1,215	900	1,147	---	1,200	---	1,238
		PROJECT TOTAL:		7,900	7,900	7,000	4,043	900	1,255	---	1,364	---	1,238
696-0127		POLICY REFORM INITIATIVE IN MFG & EMPLOY											
	ES G	85	91	12,000	12,000	12,000	6,964	---	3,504	---	500	---	736
	SS G	85	91	494	494	---	---	494	---	---	300	---	194

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: RWANDA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					12,494	12,494	12,000	6,964	494	3,504	---	800	---	930
696-0128		MATERNAL CHILD HEALTH/FAMILY PLANNING II												
	SS G	89	96	10,635	16,500	6,435	435	2,880	716	---	2,000	---	2,000	
PROJECT TOTAL:					10,635	16,500	6,435	435	2,880	716	---	2,000	---	2,000
696-0129		NATURAL RESOURCE MANAGEMENT (PVO)												
	SS G	89	94	13,545	13,545	6,545	551	5,700	1,051	---	2,000	---	2,000	
PROJECT TOTAL:					13,545	13,545	6,545	5,700	1,051	---	2,000	---	2,000	
696-0130		PROGRAM DEV AND SUPPORT												
	SS G	88	C	---	2,436	786	579	400	---	650	600	600	600	
PROJECT TOTAL:					---	2,436	786	579	400	---	650	600	600	
696-0133		DEMOCRATIC INIATIVES												
	SS G	92	94	---	5,000	---	---	---	---	1,000	200	2,000	1,000	
PROJECT TOTAL:					---	5,000	---	---	---	1,000	200	2,000	1,000	
696-0134		REPRODUCTIVE HEALTH												
	SS G	92	95	---	8,000	---	---	---	---	3,500	200	4,000	1,500	
PROJECT TOTAL:					---	8,000	---	---	---	3,500	200	4,000	1,500	
696-0135		PRODUCT & MKTG POLICY REFORM (AEPRP) NPA												
	SS G	91	91	25,000	25,000	---	---	25,000	---	---	25,000	---	---	
PROJECT TOTAL:					25,000	25,000	---	25,000	---	---	25,000	---	---	
696-0136		ANALY OF REFORM & TECH SVCS (ARTS) (PA)												
	SS G	92	96	---	12,000	---	---	---	---	2,350	200	1,200	1,500	
PROJECT TOTAL:					---	12,000	---	---	---	2,350	200	1,200	1,500	
696-0137		ANALY OF REFORM & TECH SVCS (ARTS) NPA												
	SS G	92	95	---	18,000	---	---	---	---	6,500	---	4,000	3,000	
PROJECT TOTAL:					---	18,000	---	---	---	6,500	---	4,000	3,000	

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* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: RWANDA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
696-0138		NATURAL RESOURCES MGT. (NPA)											
	SS G	92	94	---	10,000	---	---	---	---	4,000	---	4,000	2,500
		PROJECT TOTAL:		---	10,000	---	---	---	---	4,000	---	4,000	2,500
696-0139		GRANT TO INTL AG RESEARCH CENTERS IARCS											
	SS G	92	94	---	4,000	---	---	---	---	1,000	---	2,000	600
		PROJECT TOTAL:		---	4,000	---	---	---	---	1,000	---	2,000	600
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	SS G	91	C	---	1,320	---	---	1,320	---	---	1,320	---	---
		PROJECT TOTAL:		---	1,320	---	---	1,320	---	---	1,320	---	---
		COUNTRY TOTALS:		103,820	171,638	64,203	40,131	39,500	8,749	20,000	38,296	18,000	17,468
		GRANTS:		103,820	171,638	64,203	40,131	39,500	8,749	20,000	38,296	18,000	17,468
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Sao Tome/Principe

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SAO TOME/PRINCIPE

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
658-0002		AGRICULTURAL TRAINING											
	FN G	86	88	1,100	900	900	320	---	315	---	195	---	70
	SS G	86	88	200	200	200	---	---	15	---	185	---	---
		PROJECT TOTAL:		1,300	1,100	1,100	320	---	330	---	380	---	70
658-0003		FOOD CROP PRODUCTION / MARKETING											
	SS G	89	93	1,500	1,470	600	169	300	47	300	150	270	150
		PROJECT TOTAL:		1,500	1,470	600	169	300	47	300	150	270	150
		COUNTRY TOTALS:		2,800	2,570	1,700	489	300	377	300	530	270	220
		GRANTS:		2,800	2,570	1,700	489	300	377	300	530	270	220
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Senegal

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SENEGAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
685-HRDA		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
	SS G	88	C	---	3,000	---	---	---	---	1,500	1,500	1,500	1,500
		PROJECT TOTAL:		---	3,000	---	---	---	---	1,500	1,500	1,500	1,500
685-0235		SENEGAL CEREALS PRODUCTION PHASE II											
	SH G	80	83	7,700	6,589	6,589	6,529	---	35	---	25	---	---
		PROJECT TOTAL:		7,700	6,589	6,589	6,529	---	35	---	25	---	---
685-0242		RURAL HEALTH DELIVERY SERVICES II											
	SH G	84	89	10,125	8,725	8,725	6,772	---	1,512	---	441	---	---
	SS G	84	89	2,000	2,000	2,000	72	---	381	---	1,328	---	219
		PROJECT TOTAL:		12,125	10,725	10,725	6,844	---	1,893	---	1,769	---	219
685-0248		FAMILY HEALTH AND POPULATION											
	SH G	85	91	22,070	22,070	20,600	15,553	1,470	1,810	---	2,247	---	1,470
		PROJECT TOTAL:		22,070	22,070	20,600	15,553	1,470	1,810	---	2,247	---	1,470
685-0260		COMMUNITY ENTERPRISE DEVELOPMENT (PVO)											
	SH G	84	90	10,629	10,629	10,629	8,997	---	1,437	---	195	---	---
	SS G	84	90	4,600	4,600	4,600	2,265	---	977	---	894	---	464
		PROJECT TOTAL:		15,229	15,229	15,229	11,262	---	2,414	---	1,089	---	464
685-0269		AGRICULTURAL PRODUCTION SUPPORT											
	SH G	87	89	9,000	5,130	5,130	3,029	---	844	---	1,257	---	---
	SS G	87	89	11,000	175	175	146	---	---	---	29	---	---
		PROJECT TOTAL:		20,000	5,305	5,305	3,175	---	844	---	1,286	---	---
685-0280		IRRIGATION AND WATER MANAGEMENT											
	SH G	85	89	8,500	7,235	7,235	5,297	---	494	---	1,444	---	---
	SS G	85	89	1,000	161	161	121	---	29	---	11	---	---
		PROJECT TOTAL:		9,500	7,396	7,396	5,418	---	523	---	1,455	---	---
685-0281		TRANSFER OF TECHNOLOGY											
	SH G	85	89	4,703	4,703	4,703	3,348	---	599	---	605	---	151
	SS G	85	89	5,297	5,260	5,260	805	---	1,455	---	1,500	---	955

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SENEGAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				10,000	9,963	9,963	4,153	---	2,054	---	2,105	---	1,106
685-0283	SENEGAL REFORESTATION												
	SH G	86	91	10,000	10,000	10,000	4,293	---	2,460	---	2,000	---	1,247
	SS G	86	91	2,000	2,000	---	---	2,000	---	---	1,000	---	250
PROJECT TOTAL:				12,000	12,000	10,000	4,293	2,000	2,460	---	3,000	---	1,497
685-0284	PVD/NGO SUPPORT												
	SS G	90	91	15,000	11,175	3,000	---	8,175	107	---	1,500	---	1,500
PROJECT TOTAL:				15,000	11,175	3,000	---	8,175	107	---	1,500	---	1,500
685-0285	STRENGTHENING AGRI RESEARCH												
	SS G	91	96	19,750	19,750	---	---	4,000	---	2,000	1,600	2,000	1,600
PROJECT TOTAL:				19,750	19,750	---	---	4,000	---	2,000	1,600	2,000	1,600
685-0286	CHILD SURVIVAL / FAMILY PLANNING												
	SS G	92	96	---	20,000	---	---	---	---	5,650	500	2,900	1,000
PROJECT TOTAL:				---	20,000	---	---	---	---	5,650	500	2,900	1,000
685-0289	ECONOMIC SUPPORT FUND V (NPA)												
	ES G	87	87	11,575	11,575	11,575	11,193	---	---	---	282	---	100
PROJECT TOTAL:				11,575	11,575	11,575	11,193	---	---	---	282	---	100
685-0291	ECONOMIC POLICY REFORM PROGRAM (NPA)												
	ES G	86	86	15,000	15,000	15,000	14,547	---	13	---	440	---	---
PROJECT TOTAL:				15,000	15,000	15,000	14,547	---	13	---	440	---	---
685-0292	BANKING SECTOR REFORM PRG. AEP RP (NPA)												
	SS G	90	91	32,000	32,000	26,500	12,000	5,500	---	---	10,000	---	5,000
PROJECT TOTAL:				32,000	32,000	26,500	12,000	5,500	---	---	10,000	---	5,000
685-0293	ECONOMIC SUPPORT FUND VII (NPA)												
	ES G	89	92	15,500	18,000	14,500	14,500	1,000	---	3,000	4,000	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SENEGAL

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
					PROJECT TOTAL:	15,500	18,000	14,500	14,500	1,000	---	3,000	4,000	---	---
685-0294					PROGRAM DEV AND SUPPORT										
	SS G	88	C	---	2,660	1,460	494	500	413	500	500	200	500		
					PROJECT TOTAL:	---	2,660	1,460	494	500	413	500	500	200	500
685-0295					SOUTHERN ZONE WATER MANAGEMENT										
	FN G	89	94	500	500	500	---	---	---	---	173	---	327		
	SS G	89	94	17,500	16,500	12,200	686	---	1,238	3,000	1,652	---	1,714		
					PROJECT TOTAL:	18,000	17,000	12,700	686	---	1,238	3,000	1,825	---	2,041
685-0296					ECONOMIC SUPPORT FUND VI (TA & STUDIES)										
	ES G	89	89	300	300	300	61	---	---	---	100	---	139		
					PROJECT TOTAL:	300	300	300	61	---	---	---	100	---	139
685-0297					AGRICULTURAL SECTOR GRANT (NPA)										
	SS G	92	95	---	36,000	---	---	---	---	4,000	---	8,000	10,000		
					PROJECT TOTAL:	---	36,000	---	---	---	---	4,000	---	8,000	10,000
685-0299					BANKING SECTOR REFORM PRG. (TA) AEPRP										
	SS G	90	90	3,000	3,000	3,000	31	---	41	---	1,000	---	1,200		
					PROJECT TOTAL:	3,000	3,000	3,000	31	---	41	---	1,000	---	1,200
685-0300					ECONOMIC SUPPDRT FUND VII (TA & STUDIES)										
	ES G	89	91	500	500	500	---	---	---	---	200	---	200		
					PROJECT TOTAL:	500	500	500	---	---	---	---	200	---	200
685-0301					AG SECTOR GRANT (TA)										
	SS G	92	95	---	1,000	---	---	---	---	1,000	400	---	400		
					PROJECT TOTAL:	---	1,000	---	---	---	---	---	400	---	400
685-0305					*COMMUNITY-BASED NATURAL RESOURCES MGT										
	SS G	93	98	---	25,000	---	---	---	---	---	---	3,000	500		

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SENEGAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:					---	25,000	---	---	---	---	---	3,000	500
685-0957	AGRICULTURAL RESEARCH II												
	SH G	84	90	2,043	2,043	2,043	1,771	---	213	---	59	---	---
	SS G	84	90	3,053	3,050	3,050	1,206	---	637	---	900	---	307
PROJECT TOTAL:					5,096	5,093	5,093	2,977	---	850	---	959	307
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT												
	SS G	91	C	---	1,075	---	---	325	---	350	675	400	400
PROJECT TOTAL:					---	1,075	---	---	325	---	350	675	400
936-5972	AIDS TECHNICAL SUPPORT												
	SS G	92	C	---	2,000	---	---	---	---	2,000	2,000	--	---
PROJECT TOTAL:					---	2,000	---	---	---	2,000	2,000	---	---
COUNTRY TOTALS:				244,345	313,405	179,435	113,716	22,970	14,695	23,000	40,457	18,000	31,143
GRANTS:				244,345	313,405	179,435	113,716	22,970	14,695	23,000	40,457	18,000	31,143
LOANS:				---	---	---	--	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SEYCHELLES

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
662-0010		COMMODITY IMPORT PROGRAM VIII(CIP)										
	ES G	89	89	3,000	3,000	2,903	--	---	---	97	---	---
		PROJECT TOTAL:		3,000	3,000	2,903	---	---	---	97	---	---
662-0011		COMMODITY IMPORT PROGRAM IX (CIP)										
	ES G	90	91	6,291	6,291	---	2,991	2,991	---	3,300	---	---
		PROJECT TOTAL:		6,291	6,291	---	2,991	2,991	---	3,300	---	---
662-0012		NON-PROJECT ASSISTANCE I (NPA)										
	ES G	92	95	---	12,000	---	---	---	3,300	3,300	3,300	3,300
		PROJECT TOTAL:		---	12,000	---	---	---	3,300	3,300	3,300	3,300
		COUNTRY TOTALS:		9,291	21,291	2,903	5,991	2,991	3,300	6,697	3,300	3,300
		GRANTS:		9,291	21,291	2,903	5,991	2,991	3,300	6,697	3,300	3,300
		LOANS:		---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized data. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOMALIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
649-K603	COMMODITY IMPORT PROGRAM II(CIP)												
	ES G	83	83	16,000	15,752	15,752	13,894	---	1,858	---	---	---	---
	PROJECT TOTAL:				16,000	15,752	15,752	13,894	---	1,858	---	---	---
649-0104	COMPREHENSIVE GROUNDWATER DEVELOPMENT												
	FN G	79	84	12,224	11,679	11,679	11,508	---	---	---	171	---	---
	HE G	79	84	6,556	6,511	6,511	6,511	---	---	---	---	---	---
	PROJECT TOTAL:				18,780	18,190	18,190	18,019	---	---	171	---	---
649-0108	CENTRAL RANGELANDS DEVELOPMENT												
	FN G	79	89	14,944	13,215	13,215	13,011	---	204	---	---	---	---
	PROJECT TOTAL:				14,944	13,215	13,215	13,011	---	204	---	---	---
274 649-0109	LIVESTOCK MARKETING & HEALTH												
	ES G	84	89	1,000	1,000	1,000	251	---	287	---	462	---	---
	FN G	84	89	17,000	17,000	17,000	12,105	---	2,972	---	1,923	---	---
	SS G	84	89	660	660	660	---	---	150	---	510	---	---
	PROJECT TOTAL:				18,660	18,660	18,660	12,356	---	3,409	---	2,895	---
649-0119	MANAGEMENT TRAINING FOR DEVELOPMENT												
	EH G	85	90	7,700	7,700	7,700	7,222	---	44	---	434	---	---
	ES G	85	90	2,000	2,000	2,000	102	---	408	---	1,490	---	---
	SS G	85	90	8,800	5,030	5,030	1,948	---	1,426	---	1,656	---	---
	PROJECT TOTAL:				18,500	14,730	14,730	9,272	---	1,878	---	3,580	---
649-0129	SHEBELLI WATER MANAGEMENT												
	FN G	87	90	3,809	803	803	785	---	18	---	---	---	---
	SS G	87	90	3,100	920	920	421	---	---	---	499	---	---
	PROJECT TOTAL:				6,909	1,723	1,723	1,206	---	18	---	499	---
649-0131	FAMILY HEALTH SERVICES												
	PN G	84	90	10,100	10,100	10,100	8,119	---	1,254	---	727	---	---
	SS G	84	90	610	610	610	60	---	117	---	433	---	---
	PROJECT TOTAL:				10,710	10,710	10,710	8,179	---	1,371	---	1,160	---
649-0132	POLICY INITIATIVES AND PRIVATIZATION												

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOMALIA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	ES G	83	89	8,045	5,551	5,551	5,333	---	52	---	166	---	---
	SS G	83	89	43	43	43	43	---	---	---	---	---	---
	PROJECT TOTAL:			8,088	5,594	5,594	5,376	---	52	---	166	---	---
649-0134	JUBA DEVELOPMENT ANALYTICAL STUDIES												
	FN G	83	86	8,550	8,550	8,550	8,245	---	28	---	277	---	---
	PROJECT TOTAL:			8,550	8,550	8,550	8,245	---	28	---	277	---	---
649-0138	PVO DEVELOPMENT PARTNERS												
	FN G	85	88	9,350	9,350	9,350	1,570	---	1,300	---	6,480	---	---
	HE G	85	88	7,600	7,600	7,600	4,896	---	---	---	2,704	---	---
	SD G	85	88	1,000	1,000	1,000	767	---	71	---	162	---	---
	SS G	85	88	250	250	250	---	---	---	---	250	---	---
	PROJECT TOTAL:			18,200	18,200	18,200	7,233	---	1,371	---	9,596	---	---
649-0510	PROGRAM DEV AND SUPPORT												
	EH G	85	90	37	37	37	37	---	---	---	---	---	---
	FN G	85	90	811	811	811	811	---	---	---	---	---	---
	HE G	85	90	248	248	248	248	---	---	---	---	---	---
	SS G	85	90	586	586	586	345	---	26	---	215	---	---
	PROJECT TOTAL:			1,682	1,682	1,682	1,441	---	26	---	215	---	---
	COUNTRY TOTALS:			141,023	127,006	127,006	98,232	---	10,215	---	18,559	---	---
	GRANTS:			141,023	127,006	127,006	98,232	---	10,215	---	18,559	---	---
	LOANS:			---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

South Africa
(for Disadvantaged
South Africans)

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTH AFRICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
674-HAPA		HIV/AIDS PREVENTION IN AFRICA											
	SS G	88	C	---	2,500	---	---	---	---	1,500	1,500	1,000	1,000
		PROJECT TOTAL:		---	2,500	---	---	---	---	1,500	1,500	1,000	1,000
674-0213		TRNG OF DISADVANTAGED SO. AFRICANS											
	EH G	82	91	1,500	1,500	1,500	1,280	---	---	---	220	---	---
	ES G	82	91	5,000	5,000	5,000	---	---	---	---	1,100	---	1,500
	SS G	82	91	20,919	20,049	17,549	4,852	2,500	4,574	---	5,000	---	5,000
		PROJECT TOTAL:		27,419	26,549	24,049	6,132	2,500	4,574	---	6,320	---	6,500
674-0223		LABDR UNION TRAINING											
	ES G	83	93	1,500	1,500	1,500	1,500	---	---	---	---	---	---
	SD G	83	93	800	800	800	800	---	---	---	---	---	---
	SS G	83	93	6,200	14,700	3,200	1,700	3,000	840	3,500	1,500	5,000	1,500
		PROJECT TOTAL:		8,500	17,000	5,500	4,000	3,000	840	3,500	1,500	5,000	1,500
674-0230		SO AFRICAN BURSARIES PROGRAM											
	ES G	85	90	5,500	5,500	5,500	594	---	---	---	1,000	---	1,000
	SS G	85	90	11,640	11,640	11,640	935	---	2,048	---	3,000	---	3,000
		PROJECT TOTAL:		17,140	17,140	17,140	1,529	---	2,048	---	4,000	---	4,000
674-0301		COMMUNITY OUTREACH AND LEADERSHIP DEV											
	ES G	86	96	2,260	2,260	2,260	2,083	---	44	---	133	---	---
	SD G	86	96	3,250	2,942	2,942	2,184	---	168	---	590	---	---
	SS G	86	96	24,490	54,638	9,015	2,881	4,700	3,200	10,690	5,000	11,000	6,000
		PROJECT TOTAL:		30,000	59,840	14,217	7,148	4,700	3,412	10,690	5,723	11,000	6,000
674-0302		EDUCATIONAL SUPPORT AND TRAINING											
	EH G	86	94	550	550	550	550	---	---	---	---	---	---
	ES G	86	94	754	754	754	627	---	119	---	8	---	---
	SD G	86	94	1,146	1,146	1,146	1,117	---	27	---	2	---	---
	SS G	86	94	17,600	28,100	8,422	2,922	3,500	2,920	4,500	3,500	5,000	3,500
		PROJECT TOTAL:		20,050	30,550	10,872	5,216	3,500	3,066	4,500	3,510	5,000	3,500
674-0303		BLACK PRIVATE ENTERPRISE DEVELOPMENT											
	ES G	87	94	7,200	7,107	6,707	2,711	---	1,769	---	1,400	---	800
	SS G	87	94	22,300	22,300	---	---	3,500	174	4,000	1,500	8,000	2,500

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTH AFRICA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
PROJECT TOTAL:					29,500	29,407	6,707	2,711	3,500	1,943	4,000	2,900	8,000	3,300
674-0304	SELF HELP SUPPORT													
	ES G	80	C	---	200	200	189	---	---	---	11	---	---	
	SD G	80	C	---	150	150	136	---	---	---	14	---	---	
	SS G	80	C	---	2,889	1,389	904	500	578	500	600	500	600	
PROJECT TOTAL:					---	3,239	1,739	1,229	500	578	500	625	500	600
674-0305	HUMAN RIGHTS SUPPORT													
	ES G	80	C	---	1,427	1,427	1,287	---	96	---	44	---	---	
	SS G	80	C	---	20,980	5,480	3,312	4,500	2,058	5,000	3,000	6,000	3,000	
PROJECT TOTAL:					---	22,407	6,907	4,599	4,500	2,154	5,000	3,044	6,000	3,000
674-0307	INTERNATIONAL COMMITTEE/RED CROSS (ICRC)													
	ES G	86	88	500	500	500	---	---	---	---	500	---	---	
PROJECT TOTAL:					500	500	500	---	---	---	500	---	---	
674-0309	TERTIARY EDUCATION													
	ES G	90	95	50,000	9,957	9,957	---	---	1,000	---	3,000	---	5,000	
	SS G	90	95	60,000	83,000	4,343	---	16,200	249	31,610	5,000	9,500	5,000	
PROJECT TOTAL:					110,000	92,957	14,300	---	16,200	1,249	31,610	8,000	9,500	10,000
674-0310	TRANSITION TO DEMOCRACY													
	ES G	91	91	---	10,000	---	---	10,000	---	---	8,000	---	2,000	
PROJECT TOTAL:					---	10,000	---	---	10,000	---	---	8,000	---	2,000
674-0312	SHELTER AND URBAN DEVELOPMENT SUPPORT													
	SS G	92	94	---	30,000	---	---	---	---	9,200	500	10,000	4,000	
PROJECT TOTAL:					---	30,000	---	---	---	9,200	500	10,000	4,000	
674-0314	SOUTH AFRICA BASIC ED RECONSTRUCTION													
	SS G	92	97	---	30,000	---	---	---	---	6,000	500	7,000	2,500	
PROJECT TOTAL:					---	30,000	---	---	---	6,000	500	7,000	2,500	
674-0315	*TERTIARY EDUCATION LINKAGES													

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTH AFRICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	SS G	93	99	---	100,000	---	---	---	---	---	---	10,000	500	
		PROJECT TOTAL:		---	100,000	---	---	---	---	---	---	10,000	500	
674-0316		*TRAINING FOR EMPLOYMENT												
	SS G	93	96	---	30,000	---	---	---	---	---	---	3,000	500	
		PROJECT TOTAL:		---	30,000	---	---	---	---	---	---	3,000	500	
674-0510		PROGRAM DEV AND SUPPORT												
	SS G	91	C	---	4,500	---	---	---	---	2,000	1,500	2,500	2,000	
		PROJECT TOTAL:		---	4,500	---	---	---	---	2,000	1,500	2,500	2,000	
936-5972		AIDS TECHNICAL SUPPORT												
	SS G	92	C	---	3,000	---	---	---	---	1,500	1,500	1,500	1,500	
		PROJECT TOTAL:		---	3,000	---	---	---	---	1,500	1,500	1,500	1,500	
		COUNTRY TOTALS:			243,109	509,589	101,931	32,564	48,400	19,864	80,000	49,622	80,000	52,400
		GRANTS:			243,109	509,589	101,931	32,564	48,400	19,864	80,000	49,622	80,000	52,400
		LOANS:			---	---	---	---	---	---	---	---	---	

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SUDAN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
650-K603	COMMODITY IMPORT PROGRAM III (CIP)	ES G	82	82	100,000	99,718	99,614	---	104	---	---	---	---
	PROJECT TOTAL:				100,000	99,718	99,614	---	104	---	---	---	---
650-K604	COMMODITY IMPORT PROGRAM IV (CIP)	ES G	83	83	60,250	60,206	55,941	---	4,265	---	---	---	---
	PROJECT TOTAL:				60,250	60,206	55,941	---	4,265	---	---	---	---
650-K606	COMMODITY IMPORT PROGRAM V (CIP)	ES G	84	84	102,000	101,064	87,920	---	13,018	---	126	---	---
	PROJECT TOTAL:				102,000	101,064	87,920	---	13,018	---	126	-	---
282 650-0012	REGIONAL FINANCE/PLANNING	FN G	79	90	5,100	5,057	5,057	---	192	---	613	---	255
		SD G	79	90	1,200	1,200	665	---	---	---	535	---	---
		SS G	79	90	2,000	1,907	1,083	---	179	---	645	---	---
	PROJECT TOTAL:				8,300	8,164	5,745	---	371	---	1,793	---	255
650-0030	RURAL HEALTH SUPPORT	HE G	80	90	16,182	14,316	14,316	---	677	---	575	---	---
		PN G	80	90	1,881	1,158	1,158	---	---	---	108	---	---
	PROJECT TOTAL:				18,063	15,474	14,114	---	677	---	683	---	---
650-0041	RURAL RENEWABLE ENERGY	FN G	81	90	1,000	997	996	---	---	---	1	---	---
		SD G	81	90	3,900	3,851	3,784	---	1	---	66	---	---
		SS G	81	90	700	659	306	---	---	---	353	---	---
	PROJECT TOTAL:				5,600	5,507	5,086	---	1	---	420	---	---
650-0047	AGRICULTURAL PLANNING/STATISTICS	FN G	81	90	14,530	10,961	10,493	---	170	---	298	---	---
	PROJECT TOTAL:				14,530	10,961	10,493	---	170	---	298	---	---
650-0054	KORDOFAN RAINFED AGRICULTURE (PVD)	FN G	85	90	10,652	7,884	7,191	---	---	---	693	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SUDAN

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				10,652	7,884	7,884	7,191	---	---	---	693	---	---
650-0069		WEST SUDAN AG MARKETING ROAD											
	FN G	84	90	60,000	60,000	60,000	49,897	---	7,226	---	2,877	---	---
PROJECT TOTAL:				60,000	60,000	60,000	49,897	---	7,226	---	2,877	---	---
650-0071		POLICY ANALYSIS AND IMPLEMENTATION											
	ES G	83	90	5,000	4,063	4,063	2,772	---	19	---	1,272	---	---
PROJECT TOTAL:				5,000	4,063	4,063	2,772	---	19	---	1,272	---	---
650 0082		REFORESTATION AND ANTIDESERTIFICATION											
	FN G	87	90	2,000	1,383	1,383	1,359	---	---	---	24	---	---
	SS G	87	90	6,000	825	825	682	---	---	---	143	---	---
PROJECT TOTAL:				8,000	2,208	2,208	2,041	---	---	---	167	---	---
COUNTRY TOTALS:				392,395	375,249	375,249	340,814	---	25,851	---	8,329	---	255
GRANTS:				392,395	375,249	375,249	340,814	---	25,851	---	8,329	---	255
LOANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Swaziland

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SWAZILAND

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
					PROJECT TOTAL:	7,601	7,451	3,843	2,073	1,040	1,063	1,400	2,000	1,168	2,000
645-0230					EDUCATIONAL POLICY, MANAGEMENT AND TECH										
	SS G	89	94		6,900	6,900	2,000	178	1,000	1,132	900	1,500	1,500	1,500	1,500
					PROJECT TOTAL:	6,900	6,900	2,000	178	1,000	1,132	900	1,500	1,500	1,500
645-0231					SWAZILAND TRAINING & INSTITUTIONAL DEV.										
	EH G	90	95		71	71	---	---	71	---	---	71	---	---	---
	SS G	90	95		9,930	9,930	1,821	---	3,350	689	1,585	1,837	1,800	1,947	1,947
					PROJECT TOTAL:	10,001	10,001	1,821	---	3,421	689	1,585	1,908	1,800	1,947
645-0232					ENTERPRISE ADVISORY SERVICE (PVO)										
	SS G	90	90		620	620	620	45	---	294	---	281	---	---	---
					PROJECT TOTAL:	620	620	620	45	---	294	---	281	---	---
645-0234					BUSINESS MGT. & EXT. PROJ (PVO)										
	SS G	90	93		251	701	251	41	---	115	450	140	---	---	130
					PROJECT TOTAL:	251	701	251	41	---	115	450	140	---	130
645-0235					SMALL BUSINESS DEVELOPMENT										
	SS G	91	94		6,000	6,000	---	---	1,500	---	1,600	1,802	1,332	1,400	1,400
					PROJECT TOTAL:	6,000	6,000	---	---	1,500	---	1,600	1,802	1,332	1,400
645-0236					FAMILY PLANNING, MATERNAL & CHILD HEALTH										
	SS G	92	94		---	6,000	---	---	---	---	2,000	500	1,200	1,100	1,100
					PROJECT TOTAL:	---	6,000	---	---	---	2,000	500	1,200	1,100	1,100
645-0238					HOPE - AIDS ACTIVITY										
	SS G	91	91		350	350	---	---	350	---	---	175	---	---	175
					PROJECT TOTAL:	350	350	---	---	350	---	---	175	---	175
645-0510					PROGRAM DEV AND SUPPORT										
	SS G	88	C		---	1,568	903	766	350	414	165	165	150	---	150

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SWAZILAND

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	1,568	903	766	350	414	165	165	150	150
COUNTRY TOTALS:					81,064	88,482	57,379	41,640	8,561	8,247	8,100	12,636	7,200	10,051
GRANTS:					81,064	88,482	57,379	41,640	8,561	8,247	8,100	12,636	7,200	10,051
LOANS:					---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: TANZANIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
621-ADSP	SS G	90	C	---	300	---	---	---	---	150	150	150	150
				AFRICAN DEVELOPMENT SUPPORT PROJECT									
				PROJECT TOTAL:	300	---	---	---	---	150	150	150	150
621-ATLS	SS G	90	C	---	1,600	---	---	---	---	800	800	800	800
				AFRICAN TRNG. FOR LEADERSHIP & SKILLS									
				PROJECT TOTAL:	1,600	---	---	---	---	800	800	800	800
621-HRDA	SS G	88	C	---	4,200	---	---	---	---	2,000	2,000	2,200	2,200
				HUMAN RESOURCE DEVELOPMENT ASSISTANCE									
				PROJECT TOTAL:	4,200	---	---	---	---	2,000	2,000	2,200	2,200
621-0155	FN G	80	82	10,175	9,913	9,913	9,843	---	---	---	70	---	---
				RESOURCES FOR VILLAGE PROD AND INCOME									
				PROJECT TOTAL:	10,175	9,913	9,843	---	---	---	70	---	---
621-0161	EH G	81	84	5,455	4,880	4,880	4,798	---	---	---	82	---	---
				TRAINING FOR RURAL DEVELOPMENT II									
				PROJECT TOTAL:	5,455	4,880	4,798	---	---	---	82	---	---
621-0163	HE L PH L	81	81	5,830 1,630	5,830 1,630	5,830 1,630	4,085 1,444	---	21 ---	---	1,702 186	---	---
				ZANZIBAR MALARIA CONTROL									
				PROJECT TOTAL:	7,460	7,460	5,529	---	21	---	1,888	---	---
621-0166	SS G	88	94	32,000	63,500	2,000	344	30,000	10,700	7,000	17,590	6,500	14,366
				AG TRANSPORT ASST. PRDG. (NPA)									
				PROJECT TOTAL:	32,000	63,500	344	30,000	10,700	7,000	17,590	6,500	14,366
621-0171	SS G	90	91	2,500	2,500	1,500	---	1,000	402	---	700	---	700
				WILDLIFE MANAGEMENT									
				PROJECT TOTAL:	2,500	2,500	---	1,000	402	---	700	---	700
621-0173	SS G	90	95	20,000	32,000	3,040	---	2,385	39	6,000	1,500	2,500	2,500
				FAMILY PLANNING SERVICES SUPPORT									

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: TANZANIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					20,000	32,000	3,040	---	2,385	39	6,000	1,500	2,500	2,500
621-0174		UNIVERSITY LINKAGE												
	SS G	90	92	2,386	2,386	810	---	1,000	45	576	700	---	700	
PROJECT TOTAL:					2,386	2,386	810	---	1,000	45	576	700	---	700
621-0175		PRIVATE SECTOR SUPPRT (NPA)												
	SS G	92	97	---	45,000	---	---	---	---	6,650	---	6,400	6,650	
PROJECT TOTAL:					45,000	---	---	---	---	6,650	---	6,400	6,650	
621-0176		PRIVATE SECTOR SUPPORT (PA)												
	SS G	92	97	---	5,000	---	---	---	---	4,000	---	1,000	700	
PROJECT TOTAL:					5,000	---	---	---	---	4,000	---	1,000	700	
621-0177		*TANZANIA AIDS SUPPORT PROJECT												
	SS G	93	97	---	12,000	---	---	---	---	---	---	2,500	500	
PROJECT TOTAL:					12,000	---	---	---	---	---	---	2,500	500	
621-0521		PROGRAM DEV AND SUPPORT												
	SS G	89	C	---	2,320	710	324	450	153	660	500	500	500	
PROJECT TOTAL:					2,320	710	324	450	153	660	500	500	500	
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT												
	SS G	91	C	---	5,164	1,800	---	2,050	---	1,164	1,164	1,950	1,950	
PROJECT TOTAL:					5,164	1,800	---	2,050	---	1,164	1,164	1,950	1,950	
936-5972		AIDS TECHNICAL SUPPORT												
	SS G	92	C	---	2,500	---	---	---	---	1,000	1,000	1,500	1,500	
PROJECT TOTAL:					2,500	---	---	---	---	1,000	1,000	1,500	1,500	
COUNTRY TOTALS:					79,976	200,723	32,113	20,838	36,885	11,360	30,000	28,144	26,000	33,216
GRANTS:					72,516	193,263	24,653	15,309	36,885	11,339	30,000	26,256	26,000	33,216
LOANS:					7,460	7,460	7,460	5,529	---	21	---	1,888	---	---

* Refers to the planned program summary sheet.

^c Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: TOGO

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
693-ATLS	SS G	90	C	---	400	---	---	---	---	200	200	200	200
		AFRICAN TRNG. FOR LEADERSHIP & SKILLS											
		PROJECT TOTAL:			400	---	---	---	---	200	200	200	200
693-HRDA	SS G	88	C	---	540	---	---	---	---	270	270	270	270
		HUMAN RESOURCE DEVELOPMENT ASSISTANCE											
		PROJECT TOTAL:			540	---	---	---	---	270	270	270	270
693-0210	HE G	85	85	10,989	10,830	10,830	10,751	---	---	---	79	---	---
		RURAL WATER SUPPLIES/ENVR SANITATION											
		PROJECT TOTAL:		10,989	10,830	10,830	10,751	---	---	---	79	---	---
693-0218	FN G	83	88	4,625	4,625	4,625	4,533	---	---	---	92	---	---
	SS G	83	88	605	605	605	592	---	---	---	13	---	---
		ANIMAL TRACTION (PC)											
		PROJECT TOTAL:		5,230	5,230	5,230	5,125	---	---	---	105	---	---
693-0227	SS G	88	94	12,000	12,000	5,820	2,989	2,800	2,172	2,410	2,600	830	2,600
		RURAL INST & PRIVATE SECTOR											
		PROJECT TOTAL:		12,000	12,000	5,820	2,989	2,800	2,172	2,410	2,600	830	2,600
693-0228	HE G	87	92	2,057	2,057	2,057	1,540	---	151	---	366	---	---
	SS G	87	92	3,943	3,943	2,443	663	1,000	1,334	500	1,600	---	346
		CHILD SURVIVAL											
		PROJECT TOTAL:		6,000	6,000	4,500	2,203	1,000	1,485	500	1,966	---	346
693-0229	ES G	86	86	7,850	7,850	7,850	7,551	---	62	---	237	---	---
		ECONOMIC POLICY REFORM PROGRAM (NPA)											
		PROJECT TOTAL:		7,850	7,850	7,850	7,551	---	62	---	237	---	---
693-0230	SS G	88	C	---	1,020	317	230	203	88	300	100	200	100
		PROGRAM DEV AND SUPPORT											
		PROJECT TOTAL:		---	1,020	317	230	203	88	300	100	200	100
693-0234		TOGO CHILD SURVIVAL (PA)											

* Refers to the planned program summary sheet.

† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: TOGO

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
	SS G	91	96		15,526	15,526	---	---	3,762	---	3,320	1,500	4,000	2,000	
		PROJECT TOTAL:			15,526	15,526	---	---	3,762	---	3,320	1,500	4,000	2,000	
693-0235	*TOGO PRIVATE SECTOR SUPPORT														
	SS G	93	97	---	14,000	---	---	---	---	---	---	---	1,000	900	
		PROJECT TOTAL:			---	14,000	---	---	---	---	---	---	1,000	900	
693-0237	TOGO CHILD SURVIVAL (NPA)														
	SS G	91	96	6,000	6,000	---	---	---	---	3,000	---	2,500	1,000		
		PROJECT TOTAL:			6,000	6,000	---	---	---	3,000	---	2,500	1,000		
	COUNTRY TOTALS:				63,595	79,396	34,547	28,849	7,765	3,807	10,000	7,057	9,000	7,416	
					GRANTS:	63,595	79,396	34,547	28,849	7,765	3,807	10,000	7,057	9,000	7,416
					LOANS:	---	---	---	---	---	---	---	---	---	

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: UGANDA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL ORLIG	FY OF FINAL ORLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
617-ATLA												
	SS G	90	C	---	400	---	---	---	200	200	200	200
					---	400	---	---	200	200	200	200
617-0103												
	FN G	83	92	10,150	10,150	10,150	9,694	---	272	---	184	---
	SS G	83	92	14,750	14,750	9,350	5,835	4,000	3,092	1,400	2,900	---
					24,900	24,900	19,500	15,529	4,000	3,364	1,400	3,084
											---	2,923
617-0104												
	FN G	84	91	11,350	11,350	11,350	8,740	---	1,361	---	1,000	---
	SS G	84	91	18,550	18,550	13,850	3,763	4,700	1,328	---	4,000	---
					29,900	29,900	25,200	12,503	4,700	2,689	---	5,000
											---	4,249
617-0107												
	HE G	84	90	3,600	3,600	3,600	3,442	---	83	---	75	---
	SS G	84	90	200	200	200	---	---	187	---	13	---
					3,800	3,800	3,800	3,442	---	270	---	88
											---	---
617-0111												
	SS G	88	92	20,553	20,553	13,753	7,630	3,200	3,568	3,600	4,000	---
					20,553	20,553	13,753	7,630	3,200	3,568	3,600	4,000
											---	4,000
617-0113												
	SS G	88	98	38,000	80,000	35,500	2,765	2,500	22,966	8,000	14,500	6,000
					38,000	80,000	35,500	2,765	2,500	22,966	8,000	14,500
											6,000	4,106
617-0115												
	PN G	89	93	370	370	370	---	---	---	---	---	---
	SS G	89	93	7,075	7,075	1,650	2	1,088	148	1,712	1,000	2,625
					7,445	7,445	2,020	2	1,088	148	1,712	1,000
											2,625	1,000
617-0116												
	SD G	89	90	300	300	300	---	---	---	---	150	---
	SS G	89	90	300	300	300	112	---	129	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: UGANDA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
		PROJECT TOTAL:			600	600	600	112	---	129	---	150	---	150
617-0119	RWENZORI NATIONAL PARK SS G	90	90		600	600	600	---	---	300	---	200	---	100
		PROJECT TOTAL:			600	600	600	---	---	300	---	200	---	100
617-0121	PHYSICAL REHAB FOR THE DISABLED HE G	89	91	2,632	2,632	2,407	422	225	896	---	800	---	385	
		PROJECT TOTAL:			2,632	2,632	2,407	422	225	896	---	800	---	385
617-0123	ACTION PROGRAM FOR THE ENVIRONMENT (NPA) SS G	91	94	10,000	10,000	---	---	3,000	---	5,000	8,000	---	---	
		PROJECT TOTAL:			10,000	10,000	---	---	3,000	---	5,000	8,000	---	---
617-0124	ACTION PROGRAM FOR THE ENVIRONMENT (PA) SS G	91	94	20,000	20,000	---	---	3,115	---	4,000	1,000	8,125	3,000	
		PROJECT TOTAL:			20,000	20,000	---	---	3,115	---	4,000	1,000	8,125	3,000
617-0125	*AGRIC. MARKETING & INST. STRENGTHENING SS G	93	97	---	25,000	---	---	---	---	---	---	1,000	500	
		PROJECT TOTAL:			---	25,000	---	---	---	---	---	1,000	500	
617-0127	AIDS CONTROL AND PREVENTION SD G SS G	91	93	500	500	---	---	500	---	---	500	---	---	
				12,000	19,000	---	---	12,000	365	3,000	3,000	4,000	3,000	
		PROJECT TOTAL:			12,500	19,500	---	---	12,500	365	3,000	3,500	4,000	3,000
617-0128	POLICY ANALYSIS & CAPACITY BUILDING SS G	91	93	6,000	6,000	---	---	4,250	162	---	1,000	1,750	1,500	
		PROJECT TOTAL:			6,000	6,000	---	---	4,250	162	---	1,000	1,750	1,500
617-0129	WEST NILE COMMUNITY SELF-RELEANCE II SS G	91	91	3,000	3,000	---	---	3,000	389	---	600	---	1,000	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: UGANDA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
		PROJECT TOTAL:		3,000	3,000	---	---	3,000	389	---	600	---	1,000	
617-0130	SS G	91	91	CONTROL OF DIARRHEAL DISEASES/NUTRITION	2,000	2,000	---	---	2,000	50	---	500	---	670
		PROJECT TOTAL:		2,000	2,000	---	---	2,000	50	---	500	---	670	
617-0131	SS G	92	97	SUPPORT TO UGANDAN PRIM ED REFORM (PA)	---	18,000	---	---	---	3,588	500	3,000	3,000	
		PROJECT TOTAL:		---	18,000	---	---	---	---	3,588	500	3,000	3,000	
617-0132	SS G	92	97	SUPPORT TO UGANDAN PRIM ED REFORM (NPA)	---	50,000	---	---	---	7,000	---	6,000	9,000	
		PROJECT TOTAL:		---	50,000	---	---	---	---	7,000	---	6,000	9,000	
617-0510	SS G	89	C	PROGRAM DEV AND SUPPORT	---	2,152	652	232	500	472	500	500	500	
		PROJECT TOTAL:		---	2,152	652	232	500	472	500	500	500	500	
936-3057	SS G	91	C	CENTRAL CONTRACEPTIVE PROCUREMENT	---	412	---	---	412	---	---	412	---	
		PROJECT TOTAL:		---	412	---	---	412	---	---	---	412	---	
		COUNTRY TOTALS:		181,930	326,894	104,032	42,637	44,490	35,768	38,000	45,034	33,200	39,283	
		GRANTS:		181,930	326,894	104,032	42,637	44,490	35,768	38,000	45,034	33,200	39,283	
		LOANS:		---	---	---	---	---	---	---	---	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZAIRE

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
660-0026		AGRICULTURE MARKETING DEVELOPMENT LOAN											
	FN L	79	79	5,000	5,000	5,000	4,289	---	---	---	711	---	---
		PROJECT TOTAL:		5,000	5,000	5,000	4,289	---	---	---	711	---	---
660-0028		AGRICULTURAL MARKETING DEVELOPMENT											
	ES L	81	85	405	250	250	182	---	---	---	68	---	---
	FN G	81	85	300	280	280	280	---	---	---	---	---	---
	FN L	81	85	4,000	4,000	4,000	3,574	---	---	---	426	---	---
		PROJECT TOTAL:		4,705	4,530	4,530	4,036	---	---	---	494	---	---
660-0080		FISH CULTURE EXPANSION											
	ES G	78	85	451	451	451	451	---	---	---	---	---	---
	FN G	78	85	1,074	1,074	1,074	940	---	---	---	134	---	---
		PROJECT TOTAL:		1,525	1,525	1,525	1,391	---	---	---	134	---	---
660-0094		FAMILY PLANNING SERVICES											
	PN G	82	91	4,940	4,940	4,940	3,778	---	746	---	416	---	---
	SS G	82	91	8,860	8,860	6,860	1,436	2,000	3,774	---	3,650	---	---
		PROJECT TOTAL:		13,800	13,800	11,800	5,214	2,000	4,520	---	4,066	---	---
660-0098		AGRICULTURE MARKETING DEVELOPMENT											
	FN G	84	90	8,000	8,000	8,000	6,121	---	946	---	933	---	---
	SS G	84	90	5,000	3,800	3,800	186	---	382	---	3,232	---	---
		PROJECT TOTAL:		13,000	11,800	11,800	6,307	---	1,328	---	4,165	---	---
660-0100		AGRICULTURAL INPUTS SUPPORT											
	ES G	84	84	9,996	9,996	9,996	9,065	---	---	---	931	---	---
		PROJECT TOTAL:		9,996	9,996	9,996	9,065	---	---	---	931	---	---
660-0101		SCHOOL OF PUBLIC HEALTH											
	CS G	84	91	500	500	500	66	---	184	---	250	---	---
	HE G	84	91	6,235	6,235	6,235	4,404	---	---	---	1,831	---	---
	PN G	84	91	2,080	2,080	2,080	656	---	564	---	860	---	---
	SS G	84	91	6,000	6,000	4,000	---	2,000	441	---	5,363	---	196
		PROJECT TOTAL:		14,815	14,815	12,815	5,126	2,000	1,189	---	8,304	---	196

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZAIRE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
660-0102		AREA FOOD AND MARKETING DEV											
	FN G	85	90	8,300	8,300	8,300	4,624	---	1,312	---	2,364	---	---
	SS G	85	90	6,700	2,000	2,000	---	---	376	---	295	---	1,329
		PROJECT TOTAL:		15,000	10,300	10,300	4,624	---	1,688	---	2,659	---	1,329
660-0103		AG. INPUTS SUPPORT II (NPA)											
	ES G	85	85	10,000	10,000	10,000	9,903	---	---	---	97	---	---
		PROJECT TOTAL:		10,000	10,000	10,000	9,903	---	---	---	97	---	---
660-0105		CENTRAL SHABA AGRICULTURAL DEV											
	ES G	86	89	19,342	19,342	19,342	12,957	---	1,275	---	5,110	---	---
	FN G	86	89	5,700	5,700	5,700	2,533	---	889	---	2,278	---	---
	SS G	86	89	8,865	8,865	8,865	300	---	612	---	7,953	---	---
		PROJECT TOTAL:		33,907	33,907	33,907	15,790	---	2,776	---	15,341	---	---
660-0107		BASIC RURAL HEALTH II											
	HE G	85	90	10,750	10,750	10,750	8,237	---	234	---	2,279	---	---
	SS G	85	90	12,950	12,950	12,950	1,643	---	1,971	---	5,464	---	3,872
		PROJECT TOTAL:		23,700	23,700	23,700	9,880	---	2,205	---	7,743	---	3,872
660-0114		SHABA REFUGEE HEALTH											
	HE G	85	85	2,500	2,500	2,500	2,376	---	79	---	45	---	---
		PROJECT TOTAL:		2,500	2,500	2,500	2,376	---	79	---	45	---	---
660-0116		SHABA REFUGEE WATER SUPPLY											
	HE G	85	85	2,250	2,250	2,250	1,887	---	---	---	363	---	---
		PROJECT TOTAL:		2,250	2,250	2,250	1,887	---	---	---	363	---	---
660-0119		AGRI POLICY & PLANNING											
	FN G	86	90	4,500	4,500	4,500	4,006	---	184	---	310	---	---
	SS G	86	90	10,000	6,400	6,400	1,847	---	1,305	---	2,860	---	388
		PROJECT TOTAL:		14,500	10,900	10,900	5,853	---	1,489	---	3,170	---	388
660-0120		PRIVATE SECTOR SUPPORT (NPA/TA)											
	SS G	89	89	18,000	18,000	18,000	2,993	---	7,168	---	6,287	---	1,552

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZAIRE

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				18,000	18,000	18,000	2,993	---	7,168	---	6,287	---	1,552
660-0121		STRUCTURAL ADJ. SUPPORT-AEPRP (NPA)											
	ES G	86	86	15,000	15,000	15,000	14,948	---	---	---	52	---	---
PROJECT TOTAL:				15,000	15,000	15,000	14,948	---	---	---	52	---	---
660-0124		APPLIED AGRICULTURAL RESEARCH II											
	SS G	90	91	25,000	13,000	8,000	---	5,000	2,708	---	9,380	---	912
PROJECT TOTAL:				25,000	13,000	8,000	---	5,000	2,708	---	9,380	---	912
660-0125		SMALL PROJECT SUPPORT											
	SS G	88	91	12,000	10,500	8,000	1,750	2,500	1,168	---	5,043	---	2,539
PROJECT TOTAL:				12,000	10,500	8,000	1,750	2,500	1,168	---	5,043	---	2,539
660-0126		TRANSPORT SECTOR SERVICES											
	SS G	90	91	4,800	3,000	2,000	---	1,000	30	---	2,970	---	---
PROJECT TOTAL:				4,800	3,000	2,000	---	1,000	30	---	2,970	---	---
660-0510		PROGRAM DEV AND SUPPORT											
	EH G	85	91	114	114	114	92	---	---	---	22	---	---
	FN G	85	91	745	745	745	745	---	---	---	---	---	---
	HE G	85	91	304	304	304	304	---	---	---	---	---	---
	PN G	85	91	47	47	47	46	---	---	---	1	---	---
	SD G	85	91	161	161	161	158	---	---	---	3	---	---
	SS G	85	91	3,718	3,718	2,968	1,775	750	879	---	1,064	---	---
PROJECT TOTAL:				5,089	5,089	4,339	3,120	750	879	---	1,090	---	---
COUNTRY TOTALS:				244,587	219,612	206,362	108,552	13,250	27,227	---	73,045	---	10,788
GRANTS:				235,182	210,362	197,112	100,507	13,250	27,227	---	71,840	---	10,788
LOANS:				9,405	9,250	9,250	8,045	---	---	---	1,205	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZAMBIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PRDPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
611-ATLS													
	SS G	88	C	---	1,200	---	---	---	---	---	---	1,200	1,200
					PROJECT TOTAL:	---	---	---	---	---	---	1,200	1,200
611-HRDA													
	SS G	88	C	---	1,500	---	---	---	---	---	---	1,500	1,500
					PROJECT TOTAL:	---	---	---	---	---	---	1,500	1,500
611-0201													
	ES G	80	84	12,515	12,515	12,515	11,998	---	20	---	497	---	---
					PROJECT TOTAL:	12,515	12,515	12,515	11,998	---	497	---	---
611-0205													
	ES G	83	83	483	340	340	267	---	---	---	73	---	---
					PROJECT TOTAL:	483	340	340	267	---	73	---	---
611-0206													
	ES G	84	90	5,390	5,390	5,390	4,953	---	109	---	328	---	---
	SS G	84	90	1,896	1,896	1,896	---	---	851	---	1,045	---	---
					PROJECT TOTAL:	7,286	7,286	7,286	4,953	---	1,373	---	---
611-0207													
	FN G	87	92	4,149	4,149	4,149	3,965	---	146	---	38	---	---
	SS G	87	92	8,884	11,578	6,964	2,578	1,920	2,312	2,694	3,400	---	3,288
					PROJECT TOTAL:	13,033	15,727	11,113	6,543	1,920	2,458	2,694	3,438
611-0214													
	SS G	88	89	12,100	12,100	12,100	2,969	---	1,833	---	2,465	---	2,500
					PROJECT TOTAL:	12,100	12,100	12,100	2,969	---	1,833	---	2,465
611-0215													
	SS G	91	91	380	380	---	---	380	74	---	306	---	---
					PROJECT TOTAL:	380	380	---	---	380	74	---	306
611-0217													
					ZAMBIA STABILIZATION PROGRAM (NPA)								

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZAMBIA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	ES G	87	92		19,415	19,415	---	---	19,415	19,415	---	---	---	
	PROJECT TOTAL:				19,415	19,415	---	---	19,415	19,415	---	---	---	
611-0218	PROGRAM DEV AND SUPPORT													
	SS G	91	C	---	806	---	---	---	---	306	100	500	200	
	PROJECT TOTAL:				806	---	---	---	---	306	100	500	200	
611-0220	PRIVATE ENTERPRISE SUPPORT													
	SS G	91	93	1,286	1,286	---	---	286	30	500	490	500	470	
	PROJECT TOTAL:				1,286	1,286	---	---	286	30	500	490	470	
611-0221	AIDS EDUCATION FOR PREVENTION													
	SS G	92	95	---	14,365	---	---	---	---	5,500	500	4,300	2,000	
	PROJECT TOTAL:				14,365	---	---	---	---	5,500	500	4,300	2,000	
611-0222	*AG SECTORAL ADJUSTMENT PROGRAM (PA)													
	SS G	93	94	---	5,000	---	---	---	---	---	---	3,500	500	
	PROJECT TOTAL:				5,000	---	---	---	---	---	---	3,500	500	
611-0226	GOVERNANCE													
	SS G	92	93	---	2,500	---	---	---	---	1,000	500	1,500	1,000	
	PROJECT TOTAL:				2,500	---	---	---	---	1,000	500	1,500	1,000	
611-0227	*PRIVATE SECTOR DEVELOPMENT													
	SS G	93	95	---	5,000	---	---	---	---	---	---	2,000	200	
	PROJECT TOTAL:				5,000	---	---	---	---	---	---	2,000	200	
	COUNTRY TOTALS:				66,498	99,420	43,354	26,730	22,001	24,790	10,000	9,742	15,000	12,858
	GRANTS:				66,498	99,420	43,354	26,730	22,001	24,790	10,000	9,742	15,000	12,858
	LOANS:				---	---	---	---	---	---	---	---	---	

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* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZIMBABWE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
613-0208		BASIC ED. & SKILLS TRAINING (NPA)											
	ES G	83	88	45,000	44,857	44,857	35,544	---	482	---	8,831	---	---
		PROJECT TOTAL:		45,000	44,857	44,857	35,544	---	482	---	8,831	---	---
613-0209		ZIMBABWE AG. SECTOR ASSISTANCE (NPA)											
	ES G	82	89	45,000	44,949	44,949	40,295	---	409	---	4,245	---	---
	SS G	82	89	17,000	10,000	10,000	4,723	---	4,380	---	897	---	---
		PROJECT TOTAL:		62,000	54,949	54,949	45,018	---	4,789	---	5,142	---	---
613-0215		ZIMBABWE MANPOWER DEVELOPMENT											
	ES G	82	84	13,139	13,059	13,059	12,652	---	---	---	407	---	---
		PROJECT TOTAL:		13,139	13,059	13,059	12,652	---	---	---	407	---	---
613-0216		COMMODITY IMPORT PROGRAM (NPA)											
	ES G	82	84	97,000	96,936	96,936	96,807	---	14	---	115	---	---
		PROJECT TOTAL:		97,000	96,936	96,936	96,807	---	14	---	115	---	---
613-0229		MANPOWER DEVELOPMENT II											
	EH G	86	96	2,000	2,000	2,000	898	---	712	---	390	---	---
	SS G	86	96	13,000	13,000	2,964	25	1,080	177	---	1,000	455	1,000
		PROJECT TOTAL:		15,000	15,000	4,964	923	1,080	889	---	1,390	455	1,000
613-0230		FAMILY PLANNING											
	SS G	90	95	9,900	9,900	1,626	---	2,154	1,147	3,583	2,000	1,445	2,000
		PROJECT TOTAL:		9,900	9,900	1,626	---	2,154	1,147	3,583	2,000	1,445	2,000
613-0232		ZIMBABWE BUSINESS DEVELOPMENT											
	SS G	91	95	5,540	10,540	---	---	2,000	---	2,540	2,000	1,000	2,000
		PROJECT TOTAL:		5,540	10,540	---	---	2,000	---	2,540	2,000	1,000	2,000
613-0233		AG. & AG. MARKETING SUPPORT PROGRAM(NPA)											
	SS G	91	94	5,000	15,000	---	---	5,000	---	---	5,000	5,000	5,000
		PROJECT TOTAL:		5,000	15,000	---	---	5,000	---	---	5,000	5,000	5,000
613-0234		AGRICULTURAL MKT. REFORM SUPPORT (PA)											

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: ZIMBABWE

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SS G	92	94	---	2,500	---	---	---	---	500	250	1,500	1,000
		PROJECT TOTAL:		---	2,500	---	---	---	---	500	250	1,500	1,000
613-0235		AGRICULTURAL MKT. REFORM SUPPORT (NPA)											
	SS G	92	94	---	5,000	---	---	---	---	2,680	500	---	1,180
		PROJECT TOTAL:		---	5,000	---	---	---	---	2,680	500	---	1,180
613-0236		*HOUSING SECTOR ASSISTANCE PROGRAM											
	SS G	93	96	---	30,000	---	---	---	---	---	---	5,000	---
		PROJECT TOTAL:		---	30,000	---	---	---	---	---	---	5,000	---
613-0510		PROGRAM DEV AND SUPPORT											
	SS G	88	C	---	1,822	224	178	301	114	697	200	600	200
		PROJECT TOTAL:		---	1,822	224	178	301	114	697	200	600	200
		COUNTRY TOTALS:		252,579	299,563	216,615	191,122	10,535	7,435	10,000	25,835	15,000	12,380
		GRANTS:		252,579	299,563	216,615	191,122	10,535	7,435	10,000	25,835	15,000	12,380
		LOANS:		---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SAHEL REG PROGRAM

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
625-0012		GAMBIA RIVER BASIN DEVELOPMENT											
	SH G	81	87	15,865	15,795	15,795	15,408	---	124	---	263	---	---
		PROJECT TOTAL:		15,865	15,795	15,795	15,408	---	124	---	263	---	---
625-0517		AFRICAN EMERGENCY/LOCUST GRASSHOPPER											
	SH G	87	89	1,699	1,699	1,699	1,471	---	107	---	121	---	---
		PROJECT TOTAL:		1,699	1,699	1,699	1,471	---	107	---	121	---	---
625-0621		OMVS PLANNING AND POLICY DEVELOPMENT											
	SH G	85	89	7,500	4,000	4,000	2,462	---	---	---	1,538	---	---
	SS G	85	89	5,000	2,500	2,500	571	---	945	---	984	---	---
		PROJECT TOTAL:		12,500	6,500	6,500	3,033	---	945	---	2,522	---	---
314 625-0911		REG AID COORDINATION AND PLANNING											
	FN G	76	85	7	7	7	7	---	---	---	---	---	---
	SD G	76	85	1,790	1,790	1,790	1,790	---	---	---	---	---	---
	SH G	76	85	12,450	12,450	12,450	12,365	---	---	---	85	---	---
		PROJECT TOTAL:		14,247	14,247	14,247	14,162	---	---	---	85	---	---
625-0928		REG FOOD CROP PROTECTION-IPM											
	SH G	78	85	32,324	32,274	32,274	32,082	---	94	---	98	---	---
		PROJECT TOTAL:		32,324	32,274	32,274	32,082	---	94	---	98	---	---
625-0958		OMVS GROUNDWATER MONITORING											
	SH G	83	88	6,501	6,501	6,501	6,066	---	---	---	435	---	---
		PROJECT TOTAL:		6,501	6,501	6,501	6,066	---	---	---	435	---	---
625-0960		MANPOWER DEVELOPMENT II											
	SH G	83	85	12,650	12,336	12,336	12,157	---	3	---	81	---	---
		PROJECT TOTAL:		12,650	12,336	12,336	12,157	---	3	---	81	---	---
625-0969		POPULATION INITIATIVES											
	SH G	85	90	3,849	3,849	3,849	3,486	---	19	---	219	---	---
	SS G	85	90	150	150	150	---	---	16	---	134	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SAHEL REG PROGRAM

CP 93

PROJECT NO. PROJECT TITLE	L /	FY DF INITIAL OBLIG	FY DF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				3,999	3,999	3,999	3,486	---	35	---	353	---	---
625-0974	SAHEL FINANCIAL MANAGEMENT II												
	SH G	86	90	5,448	5,448	5,448	5,405	---	39	---	4	---	---
	SS G	86	90	6,552	3,810	3,810	2,460	---	1,227	---	286	---	---
PROJECT TOTAL:				12,000	9,258	9,258	7,865	---	1,266	---	290	---	---
625-0977	HUMAN RESOURCE DEV III												
	SH G	86	87	19,000	8,875	8,875	6,705	---	14	---	750	---	664
PROJECT TOTAL:				19,000	8,875	8,875	6,705	---	14	---	750	---	664
625-9901	SPECIAL SELF-HELP DEV												
	SH G	79	87	4,620	4,620	4,620	4,509	---	5	---	106	---	---
PROJECT TOTAL:				4,620	4,620	4,620	4,509	---	5	---	106	---	---
COUNTRY TOTALS:				135,405	116,104	116,104	106,944	---	2,593	---	5,104	---	664
GRANTS:				135,405	116,104	116,104	106,944	---	2,593	---	5,104	---	664
LOANS:				---	---	---	---	---	---	---	---	---	---

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* Refers to the planned program summary sheet.

^c Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

Southern Africa
Regional

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTHERN AFR REG

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
690-ADSP												
	SS G	88	C	---	600	---	---	---	---	---	600	600
					PROJECT TOTAL:	---	---	---	---	---	600	600
690-APEF												
	SS G	88	C	---	600	---	---	---	600	600	---	---
					PROJECT TOTAL:	---	---	---	600	600	---	---
690-T601												
	SU G	88	88	5,000	5,000	5,000	---	---	---	2,500	---	2,500
					PROJECT TOTAL:	5,000	5,000	5,000	---	2,500	---	2,500
690-0083												
	EH G	77	85	1,778	1,707	1,707	---	---	---	---	---	---
	SA G	77	85	2,374	2,374	2,374	---	---	---	55	---	---
					PROJECT TOTAL:	4,152	4,081	4,081	---	55	---	---
690-0206												
	ES G	80	87	8,998	8,799	8,799	---	---	---	216	---	---
					PROJECT TOTAL:	8,998	8,799	8,799	---	216	---	---
690-0207												
	ES G	82	89	1,175	1,175	1,175	---	---	---	114	---	---
	SU G	82	89	2,196	2,196	2,196	---	911	---	620	---	---
					PROJECT TOTAL:	3,371	3,371	3,371	---	911	---	734
690-0209												
	ES G	81	88	956	956	956	---	---	---	---	---	---
	ES L	81	88	17,249	17,249	17,249	---	---	---	818	---	---
					PROJECT TOTAL:	18,205	18,205	18,205	---	818	---	---
690-0213												
	EH G	82	87	15,050	15,050	15,050	---	---	---	561	---	---
	ES G	82	87	11,226	11,226	11,226	---	1,262	---	1,299	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTHERN AFR REG

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	PROJECT TOTAL:			26,276	26,276	26,276	24,455	---	1,262	---	1,860	---	---
690-0215	SADCC TECHNICAL SUPPORT												
	ES G	84	90	3,124	2,874	2,874	2,288	---	51	---	535	---	---
	SS G	84	90	3,000	3,000	3,000	---	---	375	---	1,000	---	1,000
	SU G	84	90	1,500	1,500	1,500	391	---	255	---	260	---	260
	PROJECT TOTAL:			7,624	7,374	7,374	2,679	---	681	---	1,795	---	1,260
690-0220	ENTREPRENEURIAL TRNG/DISADVANTAGED												
	ES G	83	88	3,478	3,478	3,478	3,403	---	---	---	75	---	---
	PROJECT TOTAL:			3,478	3,478	3,478	3,403	---	---	---	75	---	---
690-0224	REGIONAL SORGHUM/MILLET RESEARCH												
	ES G	83	99	14,800	14,800	14,800	14,800	---	---	---	---	---	---
	SS G	83	99	---	10,000	---	---	---	---	---	---	1,000	500
	SU G	83	99	15,150	15,150	15,150	5,389	---	4,362	---	3,000	---	2,399
	PROJECT TOTAL:			29,950	39,950	29,950	20,189	---	4,362	---	3,000	1,000	2,899
690-0225	REGIONAL AGRI RESEARCH COORD												
	ES G	84	92	1,500	1,464	1,464	1,128	---	49	---	287	---	---
	SS G	84	92	---	1,800	---	---	---	---	1,800	300	---	300
	PROJECT TOTAL:			1,500	3,264	1,464	1,128	---	49	1,800	587	---	300
690-0230	SOUTH AFRICA BURSARIES PROGRAM												
	ES G	84	86	10,860	10,860	10,860	6,759	---	3,288	---	813	---	---
	PROJECT TOTAL:			10,860	10,860	10,860	6,759	---	3,288	---	813	---	---
690-0231	REGIONAL TRANSPORT DEVELOPMENT												
	ES G	85	90	15,540	15,540	15,540	14,944	---	---	---	596	---	---
	SS G	85	90	225	225	225	225	---	---	---	---	---	---
	PROJECT TOTAL:			15,765	15,765	15,765	15,169	---	---	---	596	---	---
690-0237	REG TRANSPORT DEV II (MALAWI ND CORRIDOR)												
	ES G	86	91	10,746	10,746	10,500	7,778	246	2,718	---	250	---	---
	SS G	86	91	433	433	---	---	433	---	---	433	---	---
	SU G	86	91	8,628	8,628	8,628	5,651	---	2,635	---	342	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTHERN AFR REG

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					19,807	19,807	19,128	13,429	679	5,353	---	1,025	---	---
690-0240	REGIONAL TRANSPORT DEVELOPMENT IV (TAZAR)													
	ES G	87	87	8,450	8,450	8,450	1,010	---	4,395	---	3,045	---	---	
	SD G	87	87	37,500	37,500	37,500	16,765	---	16,737	---	3,998	---	---	
PROJECT TOTAL:					45,950	45,950	45,950	17,775	---	21,132	---	7,043	---	---
690-0245	ENHANCED EXPORT COMPETITIVENESS													
	SS G	92	95	---	15,000	---	---	---	---	3,000	1,000	5,000	2,000	
PROJECT TOTAL:					---	15,000	---	---	---	3,000	1,000	5,000	2,000	
690-0247	REGIONAL RAIL SYSTEMS SUPPORT													
	SS G	88	93	21,000	26,000	15,085	---	5,915	1,395	3,500	9,100	1,500	15,505	
	SU G	88	93	48,832	48,832	48,832	7,515	---	9,006	---	21,717	---	10,594	
PROJECT TOTAL:					69,832	74,832	63,917	7,515	5,915	10,401	3,500	30,817	1,500	26,099
690-0248	REG TRANSPORT DEV II (ZIMBABWE RAIL)													
	SS G	90	91	39,400	39,400	9,373	---	30,027	2,336	---	30,000	---	7,064	
PROJECT TOTAL:					39,400	39,400	9,373	---	30,027	2,336	---	30,000	---	7,064
690-0251	NATURAL RESOURCE MGT													
	SS G	89	95	19,531	46,530	19,531	1,247	---	3,174	8,900	3,500	12,010	3,500	
PROJECT TOTAL:					19,531	46,530	19,531	1,247	---	3,174	8,900	3,500	12,010	3,500
690-0254	REG TRANSPORT DEV II (KAFUE-LUSAKA ROAD)													
	SS G	90	92	22,840	26,340	12,000	---	10,840	709	3,500	10,369	---	11,753	
PROJECT TOTAL:					22,840	26,340	12,000	---	10,840	709	3,500	10,369	---	11,753
690-0255	*NACALA CORRIDOR REHABILITATION													
	SS G	93	93	---	15,000	---	---	---	---	---	---	15,000	1,000	
PROJECT TOTAL:					---	15,000	---	---	---	---	---	15,000	1,000	
690-0256	SADCC TRANSPORT EFFICIENCY													
	SS G	92	95	---	20,000	---	---	---	---	4,000	500	5,000	2,000	

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTHERN AFR REG

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
PROJECT TOTAL :					---	20,000	---	---	---	4,000	500	5,000	2,000	
690-0258	SS G	91	92	1,440	1,440	---	---	800	---	640	800	---	500	
PROJECT TOTAL :					1,440	1,440	---	---	800	640	800	---	500	
690-0259	SS G	92	93	---	24,500	---	---	---	---	19,110	---	5,390	20,000	
PROJECT TOTAL :					---	24,500	---	---	---	19,110	---	5,390	20,000	
690-0261	SS G	91	91	300	300	---	---	300	---	---	300	---	---	
PROJECT TOTAL :					300	300	---	---	300	---	300	---	---	
690-0262	SS G	93	94	---	10,000	---	---	---	---	---	---	2,500	500	
PRDJECT TOTAL :					---	10,000	---	---	---	---	---	2,500	500	
690-0269	SS G	92	92	---	1,500	---	---	---	---	1,500	---	---	1,000	
PROJECT TOTAL :					---	1,500	---	---	---	1,500	---	---	1,000	
690-0303	ES G	87	87	1,400	1,400	1,400	1,003	---	24	---	373	---	---	
PROJECT TOTAL :					1,400	1,400	1,400	1,003	24	---	373	---	---	
690-0435	SU G	89	89	2,600	2,600	2,600	939	---	509	---	830	---	322	
PROJECT TOTAL :					2,600	2,600	2,600	939	---	509	---	830	---	322
690-0510	SS G	89	C	---	6,822	143	97	963	478	3,716	3,500	2,000	2,000	
	SU G	89	C	---	945	945	879	---	---	---	66	---	---	

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: SOUTHERN AFR REG

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	7,767	1,088	976	963	478	3,716	3,566	2,000	2,000
690-9801		HUMAN RIGHTS FUND-AFRICA												
	ES G	80	90	3,217	3,217	3,217	3,001	---	102	---	114	---	---	
PROJECT TOTAL:					3,217	3,217	3,217	3,001	---	102	---	114	---	
COUNTRY TOTALS:				361,496	503,206	312,827	151,389	49,524	54,771	50,266	103,886	50,000	85,297	
GRANTS:				344,247	485,957	295,578	134,958	49,524	54,771	50,266	103,068	50,000	85,297	
LOANS:				17,249	17,249	17,249	16,431	---	---	---	818	---	---	

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
625-0955		MANANTALI RESETTLEMENT											
	SH G	84	92	18,335	18,335	18,335	18,098	---	83	---	154	---	---
	SS G	84	92	---	500	---	---	---	---	---	---	---	---
		PROJECT TOTAL:		18,335	18,835	18,335	18,098	---	83	---	154	---	---
625-0966		ONCHOCERCIASIS CONTROL											
	HE G	86	91	8,480	8,480	5,980	5,980	2,500	1,000	---	2,500	---	---
	SH G	86	91	5,000	5,000	5,000	5,000	---	---	---	---	---	---
	SS G	86	91	7,650	7,650	7,650	7,650	---	---	---	---	---	---
		PROJECT TDAL:		21,130	21,130	18,630	18,630	2,500	1,000	---	2,500	---	---
625-0970		SAHEL POLICY PROJECT											
	SH G	85	93	4,886	4,886	4,886	3,969	---	486	---	415	---	---
	SS G	85	93	3,114	3,114	1,019	161	928	601	800	600	368	600
		PROJECT TOTAL:		8,000	8,000	5,905	4,130	928	1,087	800	1,015	368	600
625-0973		SAHEL WATER DATA AND MGNT. III											
	SH G	87	95	3,774	3,774	3,774	2,566	---	783	---	425	---	---
	SS G	87	95	10,222	10,222	3,500	1,179	1,726	1,236	1,700	1,400	1,700	1,400
		PROJECT TOTAL:		13,996	13,996	7,274	3,745	1,726	2,019	1,700	1,825	1,700	1,400
625-0975		SAHEL REGIONAL INSTITUTIONS											
	SH G	87	95	1,225	1,225	1,225	921	---	225	---	27	---	---
	SS G	87	95	13,775	13,775	3,775	1,523	2,000	730	1,500	750	1,500	750
		PROJECT TDAL:		15,000	15,000	5,000	2,444	2,000	955	1,500	777	1,500	750
625-0978		PROMOTING POPULATION POLICY DEV.											
	SH G	88	93	1,000	1,000	1,000	680	---	265	---	55	---	---
	SS G	88	93	7,655	7,655	3,000	1,775	2,055	861	1,300	900	1,300	900
		PROJECT TDAL:		8,655	8,655	4,000	2,455	2,055	1,126	1,300	955	1,300	900
626-0203		ENTENTE FOOD PRODUCTION											
	FN G	76	84	7,945	7,945	7,945	7,945	---	---	---	---	---	---
	FN L	76	84	9,851	9,851	9,851	9,463	---	---	---	388	---	---
		PROJECT TOTAL:		17,796	17,796	17,796	17,408	---	---	---	388	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
626-0204	ENTENTE LIVESTOCK PRODUCTION II													
	FN G	76	84	4,726	4,726	4,726	4,726	---	---	---	---	---	---	
	FN L	76	84	3,088	3,088	3,088	3,038	---	---	---	50	---	---	
	PROJECT TOTAL:				7,814	7,814	7,814	7,764	---	---	50	---	---	
698-ASPA	SMALL PROJECT ASSISTANCE/PEACE CORPS													
	SS G	91	C	---	2,845	---	---	---	---	1,345	500	1,500	1,000	
	PROJECT TOTAL:				---	2,845	---	---	---	1,345	500	1,500	1,000	
698-DPCO	DISPLACED CHILDREN (ORPHANS)													
	SS G	92	C	---	6,000	---	---	---	---	3,000	3,000	3,000	3,000	
	PROJECT TOTAL:				---	6,000	---	---	---	3,000	3,000	3,000	3,000	
325 698-VOWP	VICTIMS OF WAR (PROSTHESES)													
	SS G	92	C	---	6,000	---	---	---	---	3,000	3,000	3,000	3,000	
	PROJECT TOTAL:				---	6,000	---	---	---	3,000	3,000	3,000	3,000	
698-0413	SUPPORT TO REGIONAL ORGANIZATION I													
	SD G	79	86	10,193	9,676	9,676	8,764	---	49	---	405	---	---	
	PROJECT TOTAL:				10,193	9,676	9,676	8,764	---	49	---	405	---	
698-0421	AFRICA CHILD SURVIVAL INITIATIVE													
	CS G	86	93	12,173	12,140	12,140	10,112	---	546	---	2,258	---	---	
	HE G	86	93	49,904	49,784	49,784	46,133	---	603	---	1,040	---	1,777	
	SS G	86	93	89,017	89,017	50,328	20,965	19,540	14,362	6,000	5,000	5,300	5,000	
	PROJECT TOTAL:				151,094	150,941	112,252	77,210	19,540	15,511	6,000	8,298	5,300	6,777
698-0424	ENERGY INITIATIVE FOR AFRICA													
	SD G	82	87	7,205	7,205	7,205	7,107	---	---	---	98	---	---	
	PROJECT TOTAL:				7,205	7,205	7,205	7,107	---	---	98	---	---	
698-0433	AFRICAN MANPOWER DEVELOPMENT II													
	EH G	83	87	38,987	37,124	37,124	35,462	---	11	---	590	---	468	
	ES G	83	87	500	371	371	267	---	104	---	---	---	---	
	FN G	83	87	8,067	7,942	7,942	6,740	---	46	---	477	---	454	
	HE G	83	87	1,680	871	871	786	---	30	---	55	---	---	

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SD G	83	87	250	248	248	158	---	42	---	48	---	---
	PROJECT TOTAL:			49,484	46,556	46,556	43,413	---	233	---	1,170	---	922
698-0435	STRENGTHENING AFRICAN AGRI RESEARCH												
	FN G	82	91	24,929	24,929	24,929	20,895	---	870	---	1,500	---	987
	SS G	82	91	25,309	14,479	11,031	4,073	3,448	2,382	---	2,500	---	2,500
	PROJECT TOTAL:			50,238	39,408	35,960	24,968	3,448	3,252	---	4,000	---	3,487
698-0438	AFRICAN PRIVATE ENTERPRISE FUND												
	FN G	85	92	1,892	1,892	1,892	1,871	---	10	---	52	---	---
	SD G	85	92	1,239	1,239	1,239	975	---	1	---	267	---	---
	SS G	85	92	32,413	34,150	17,015	8,879	8,398	7,289	8,737	2,000	---	2,000
	PROJECT TOTAL:			35,544	37,281	20,146	11,725	8,398	7,300	8,737	2,319	---	2,000
698-0442	AFRICAN LABOR DEVELOPMENT II												
	EH G	85	90	11,696	11,696	11,696	11,696	---	---	---	---	---	---
	SS G	85	90	10,363	10,363	10,363	6,106	---	3,336	---	1,800	---	1,800
	PROJECT TOTAL:			22,059	22,059	22,059	17,802	---	3,336	---	1,800	---	1,800
698-0452	SEMI-ARID GRAIN RESEARCH DEVELOPMENT II												
	FN G	86	89	9,003	9,003	9,003	6,931	---	876	---	578	---	618
	SS G	86	89	2,247	2,247	2,247	861	---	898	---	432	---	56
	PROJECT TOTAL:			11,250	11,250	11,250	7,792	---	1,774	---	1,010	---	674
698-0455	AFRICAN GRADUATE FELLOWSHIP PROG III												
	EH G	85	94	17,385	17,385	16,258	10,204	1,128	5,482	---	2,000	---	1,980
	FN G	85	94	11,020	11,020	6,648	6,200	4,372	100	---	2,000	---	2,000
	SS G	85	94	26,147	26,147	12,892	7,540	6,000	3,074	5,500	6,000	1,200	5,500
	PROJECT TDOTAL:			54,552	54,552	35,798	23,944	11,500	8,656	5,500	10,000	1,200	9,480
698-0456	EAST AFRICA REMOTE SENSING II												
	FN G	86	87	2,500	2,500	2,500	1,137	---	128	---	1,235	---	---
	PROJECT TOTAL:			2,500	2,500	2,500	1,137	---	128	---	1,235	---	---
698-0462	FAMILY HEALTH INITIATIVES II												
	PN G	86	91	5,956	5,956	5,956	3,992	---	163	---	828	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	SS G	86	91	29,601	26,201	21,991	8,081	4,210	6,519	---	5,000	---	5,000
PROJECT TOTAL:				35,557	32,157	27,947	12,073	4,210	6,682	---	5,828	---	5,000
698-0463	HUMAN RESOURCES DEV. FOR AFRICA												
	EH G	88	95	961	961	853	154	108	92	---	449	---	172
	ES G	88	95	1,000	200	200	52	---	2	---	74	---	---
	FN G	88	95	250	250	250	86	---	35	---	64	---	65
	SH G	88	95	109	109	109	21	---	2	---	75	---	---
	SS G	88	95	67,788	98,697	45,347	16,201	19,290	3,409	2,500	10,000	3,500	10,000
PROJECT TOTAL:				70,108	100,217	46,759	16,514	19,398	3,540	2,500	10,662	3,500	10,237
698-0464	AFRICAN DEVELOPMENT SUPPORT												
	SS G	89	97	20,000	35,000	5,575	984	5,409	2,261	1,000	3,000	4,200	3,000
PROJECT TOTAL:				20,000	35,000	5,575	984	5,409	2,261	1,000	3,000	4,200	3,000
698-0466	FAMINE EARLY WARNING SYSTEMS												
	SS G	89	93	13,000	14,456	6,622	2,290	3,334	2,781	2,500	600	2,000	600
PROJECT TOTAL:				13,000	14,456	6,622	2,290	3,334	2,781	2,500	600	2,000	600
698-0467	NATURAL RESOURCES/MGT SUPPORT												
	FN G	87	92	1,310	1,310	1,310	950	---	255	---	408	---	---
	SS G	87	92	27,060	20,672	11,535	5,140	8,420	4,169	717	3,500	---	5,300
PROJECT TOTAL:				28,370	21,982	12,845	6,090	8,420	4,424	717	3,908	---	5,300
698-0471	OPERATIONS LEVEL MANAGEMENT DEV (MEDEX)												
	HE G	87	91	657	657	657	657	---	---	---	---	---	---
	SS G	87	91	5,595	5,495	5,443	2,845	52	1,502	---	650	---	---
PROJECT TOTAL:				6,252	6,152	6,100	3,502	52	1,502	---	650	---	---
698-0474	HIV/AIDS PREVENTION IN AFRICA												
	DG G	88	93	10,500	8,722	8,722	3,350	---	2,670	---	1,952	---	2,801
	SS G	88	93	17,001	21,501	7,290	2,280	9,711	244	---	2,000	2,000	2,000
PROJECT TOTAL:				27,501	30,223	16,012	5,630	9,711	2,914	---	3,952	2,000	4,801
698-0475	AFRICAN TRNG. FOR LEADERSHIP & SKILLS												
	SS G	90	02	140,000	140,000	4,205	---	8,407	808	2,500	1,000	2,500	1,000

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				140,000	140,000	4,205	---	8,407	808	2,500	1,000	2,500	1,000
698-0477	SS G	91	97	25,000	25,000	---	---	4,440	---	3,000	1,800	3,000	1,800
PROJECT TOTAL:				25,000	25,000	---	---	4,440	---	3,000	1,800	3,000	1,800
698-0478	SS G	92	96	---	65,000	---	---	---	---	12,000	1,000	13,000	2,000
PROJECT TOTAL:				---	65,000	---	---	---	---	12,000	1,000	13,000	2,000
698-0479	SS G	90	90	2,050	2,050	2,050	1,492	---	100	---	558	---	---
PROJECT TOTAL:				2,050	2,050	2,050	1,492	---	100	---	558	---	---
698-0480	SS G	90	90	300	300	300	---	---	---	---	175	---	125
PROJECT TOTAL:				300	300	300	---	---	---	---	175	---	125
698-0481	SS G	90	91	360	351	303	---	48	313	---	351	---	---
PROJECT TOTAL:				360	351	303	---	48	313	---	351	---	---
698-0482	SS G	90	90	2,000	2,000	2,000	---	---	562	---	500	---	500
PROJECT TOTAL:				2,000	2,000	2,000	---	---	562	---	500	---	500
698-0483	SS G	92	98	---	60,000	---	---	---	---	6,000	1,000	12,000	3,000
PROJECT TOTAL:				---	60,000	---	---	---	---	6,000	1,000	12,000	3,000
698-0484	SS G	90	90	310	310	310	---	---	110	---	140	---	102
PROJECT TOTAL:				310	310	310	---	---	110	---	140	---	102

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FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL :				8,100	8,100	2,900	1,400	800	900	1,500	1,000	1,500	1,000
698-0517		AFRICAN EMERGENCY/LOCUST GRASSHOPPER											
	FN G	87	91	3,435	3,409	3,300	---	97	---	111	---	---	
	SH G	87	91	6,027	3,062	2,789	---	183	---	273	---	---	
	SS G	87	91	18,283	18,283	10,367	2,933	3,469	---	2,322	---	2,300	
PROJECT TOTAL :				27,745	24,754	21,821	16,456	2,933	3,749	---	2,706	---	2,300
698-0518		AFRICAN MGT SERVICES CO											
	SS G	88	97	2,500	5,000	1,500	150	500	750	500	250	500	250
PROJECT TOTAL :				2,500	5,000	1,500	150	500	750	500	250	500	250
698-0519		POLICY REFORM & POVERTY											
	SS G	88	94	9,500	9,500	5,009	3,562	1,353	200	400	600	400	600
PROJECT TOTAL :				9,500	9,500	5,009	3,562	1,353	200	400	600	400	600
698-0520		IMPROVING AFR ECONOMIC ANALYSIS											
	SS G	90	90	1,000	1,000	1,000	---	---	251	---	749	---	---
PROJECT TOTAL :				1,000	1,000	1,000	---	---	251	---	749	---	---
698-0523		AFRICA GROWTH FUND											
	SS G	88	94	1,400	2,800	1,508	800	---	---	246	250	500	500
PROJECT TOTAL :				1,400	2,800	1,508	800	---	---	246	250	500	500
698-0526		PRIVATE VOL ORGNS INITIATIVES											
	SS G	89	93	4,000	6,805	2,594	686	811	1,252	1,700	800	1,700	800
PROJECT TOTAL :				4,000	6,805	2,594	686	811	1,252	1,700	800	1,700	800
698-0528		FOREIGN INVESTMENT ADV.											
	SS G	89	93	2,100	3,500	1,400	---	700	1,450	700	700	700	700
PROJECT TOTAL :				2,100	3,500	1,400	---	700	1,450	700	700	700	700
698-0529		AFRICAN WOMEN IN DEVELOPMENT											
	SS G	90	96	2,500	2,500	289	---	11	112	300	100	300	100

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
					PROJECT TOTAL:	2,500	2,500	289	---	11	112	300	100	300	100
698-0530	SS G	89	90		ASSIST FOR REFORMING AFR STATES	500	500	---	---	400	---	500	---	---	---
					PROJECT TOTAL:	500	500	---	---	400	---	500	---	---	---
698-0531	ES G	89	89		SOMALIA REFUGEE RELIEF	5,000	5,000	---	---	---	---	5,000	---	---	---
					PROJECT TOTAL:	5,000	5,000	---	---	---	---	5,000	---	---	---
698-0535	SS G	90	90		INDUSTRIAL POLICY & SECTOR INCENTIVES	500	500	---	---	132	---	100	---	---	150
					PROJECT TOTAL:	500	500	---	---	132	---	100	---	---	150
698-0536	SS G	91	92		AFR CAPACITY BUILDING INITIATIVES	10,000	10,000	---	---	5,000	100	2,500	2,500	2,500	2,500
					PROJECT TOTAL:	10,000	10,000	---	---	5,000	100	2,500	2,500	2,500	2,500
698-0537	SS G	92	C		UNSOLICITED PROPOSAL FUND	---	9,500	---	---	---	---	5,000	5,000	4,500	4,500
					PROJECT TOTAL:	---	9,500	---	---	---	---	5,000	5,000	4,500	4,500
698-0538	ES G	90	90		REFUGEE LOCAL INTEGRATION IN SOMALIA	2,000	2,000	2,000	---	---	---	---	2,000	---	---
					PROJECT TOTAL:	2,000	2,000	2,000	---	---	---	---	2,000	---	---
698-0539	ES G	92	C		AFRICA BUREAU DEMOCRACY FUND	---	14,000	---	---	---	---	5,000	1,000	9,000	2,000
					PROJECT TOTAL:	---	14,000	---	---	---	---	5,000	1,000	9,000	2,000
698-0540	ES G	91	91		ECOWAS PEACE KEEPING	---	2,800	---	---	2,800	---	---	2,800	---	---
					PROJECT TOTAL:	---	2,800	---	---	2,800	---	---	2,800	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
698-0541		DEM. AND HUMAN RIGHTS FUND											
	EH G	91	93	500	500	---	---	500	100	---	250	---	250
	SS G	91	93	5,000	5,000	---	---	1,055	50	2,000	750	1,945	750
		PROJECT TOTAL:		5,500	5,500	---	---	1,555	150	2,000	1,000	1,945	1,000
698-0542		DEMOCRACY/GOV PROG. DEV & SUPPORT											
	SS G	91	93	4,450	4,450	---	---	1,202	---	2,900	1,000	348	1,000
		PROJECT TOTAL:		4,450	4,450	---	---	1,202	---	2,900	1,000	348	1,000
698-0543		POLICY & RURAL DEVELOPMENT											
	SS G	91	91	237	237	---	---	237	---	---	150	---	87
		PROJECT TOTAL:		237	237	---	---	237	---	---	150	---	87
698-0544		*AFRICA PRIVATE ENTERPRISE DEV. FUND II											
	SS G	93	97	---	48,000	---	---	---	---	---	---	8,000	1,000
		PROJECT TOTAL:		---	48,000	---	---	---	---	---	---	8,000	1,000
698-0546		EQUITABLE GROWTH/REDUCING POVERTY IN SSA											
	SS G	92	95	---	20,000	---	---	---	---	5,000	---	2,500	2,000
		PROJECT TOTAL:		---	20,000	---	---	---	---	5,000	---	2,500	2,000
698-0662		FAMILY HEALTH INITIATIVES I											
	PN G	80	86	22,000	20,036	20,036	19,929	---	---	---	107	---	---
		PROJECT TOTAL:		22,000	20,036	20,036	19,929	---	---	---	107	---	---
698-0980		SAHEL POLICY & PROGRAM DEVELOPMENT											
	SS G	92	97	---	6,000	---	---	---	---	1,000	---	1,000	500
		PROJECT TOTAL:		---	6,000	---	---	---	---	1,000	---	1,000	500
698-9801		HUMAN RIGHTS FUND FOR AFRICA											
	SD G	79	91	2,356	2,356	2,356	2,304	---	---	---	52	---	---
	SS G	79	91	2,955	2,955	1,485	857	1,470	17	---	900	---	357
		PROJECT TOTAL:		5,311	5,311	3,841	3,161	1,470	17	---	952	---	357
698-9901		SPECIAL SELF-HELP DEVELOPMENT ACTIVITIES											

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	SD G	77	C	---	11,945	11,945	11,806	---	52	---	87	---	---	
	SS G	77	C	---	23,377	8,337	6,550	5,000	3,248	5,000	3,300	5,000	3,300	
PROJECT TOTAL:					---	35,322	20,282	18,356	3,300	5,000	3,387	5,000	3,300	
COUNTRY TOTALS:					1,004,466	1,385,944	657,223	449,722	144,172	91,107	105,590	120,093	113,852	107,199
GRANTS:					991,527	1,373,005	644,284	437,221	144,172	91,107	105,590	119,655	113,852	107,199
LOANS:					12,939	12,939	12,939	12,501	---	---	---	438	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY: AFRICA ECONOMIC POLICY REFORM PROGRAM

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
698-0511	SS	87	C	---	---	---	---	---	---	---	10,000	10,000
				AFRICAN ECONOMIC POLICY REFORM PROGRAM	---	---	---	---	---	---	10,000	10,000
				PROJECT TOTAL :	---	---	---	---	---	---	10,000	10,000
				COUNTRY TOTALS :	---	---	---	---	---	---	10,000	10,000
				GRANTS :	---	---	---	---	---	---	10,000	10,000
				LOANS :	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date. For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR ASIA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
AFGHANISTAN											
1990	69,984	22,339	---	10,010	---	---	2,500	---	---	35,135	---
1991	60,057	20,216	---	5,800	---	---	4,000	18	---	30,023	---
1992	60,000								30,000	30,000	---
1993	50,000								25,000	25,000	---
BANGLADESH											
1990	54,760	31,313	14,300	2,500	3,000	---	1,801	1,846	---	---	---
1991	51,720	23,813	20,073	1,900	2,650	---	577	2,707	---	---	---
1992	62,000								62,000	---	---
1993	50,000								50,000	---	---
336 CAMBODIA											
1990	7,078	---	---	1,000	1,000	---	---	---	---	5,078	---
1991	25,000	5,478	2,490	665	5,996	519	1,336	1,516	---	7,000	---
1992	25,000								20,000	5,000	---
1993	12,600								12,600	---	---
FIJI											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	300	---	---	---	---	---	---	---	---	300	---
1992	300								---	300	---
1993	300								---	300	---
INDIA											
1990	21,458	6,010	240	8,000	3,200	---	---	4,008	---	---	---
1991	29,506	17,400	100	4,819	1,091	---	---	6,096	---	---	---
1992	22,000								22,000	---	---
1993	24,000								24,000	---	---
INDONESIA											
1990	46,296	26,682	3,409	8,865	---	---	4,033	3,307	---	---	---
1991	66,581	37,437	2,177	6,226	2,250	---	4,391	7,109	---	6,991	---
1992	50,250								45,250	5,000	---
1993	45,600								45,600	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR ASIA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
MONGOLIA											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	11,986	---	---	---	---	---	1,000	986	---	10,000	---
1992	4,000	---	---	---	---	---	---	---	4,000	---	---
1993	18,600	---	---	---	---	---	---	---	3,600	15,000	---
NEPAL											
1990	15,994	8,086	2,828	3,225	---	---	850	1,005	---	---	---
1991	22,776	13,420	2,398	3,043	---	---	1,667	2,248	---	---	---
1992	15,000	---	---	---	---	---	---	---	15,000	---	---
1993	17,500	---	---	---	---	---	---	---	17,500	---	---
PAKISTAN											
1990	275,011	21,100	7,150	---	---	---	17,750	---	---	229,011	---
1991	95,700	---	---	---	---	---	---	---	---	95,700	---
1992	125,000	---	---	---	---	---	---	---	25,000	100,000	---
1993	---	---	---	---	---	---	---	---	---	---	---
PHILIPPINES											
1990	312,080	29,816	14,000	8,966	5,000	---	2,891	1,520	---	130,403	119,484
1991	324,345	12,171	6,600	14,532	2,000	---	1,291	4,672	---	123,251	159,828
1992	320,000	---	---	---	---	---	---	---	40,000	120,000	160,000
1993	155,000	---	---	---	---	---	---	---	30,000	45,000	80,000
SRI LANKA											
1990	19,814	14,051	137	433	---	---	83	5,110	---	---	---
1991	26,090	21,954	200	420	300	---	256	2,960	---	---	---
1992	19,300	---	---	---	---	---	---	---	19,300	---	---
1993	16,500	---	---	---	---	---	---	---	16,500	---	---
THAILAND											
1990	11,316	5,627	---	400	---	---	---	2,750	---	2,539	---
1991	1,347	643	---	---	---	---	---	704	---	---	---
1992	14,800	---	---	---	---	---	---	---	12,300	2,500	---
1993	6,000	---	---	---	---	---	---	---	6,000	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR ASIA

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
SO PACIFIC REGIONAL											
1990	16,529	3,998	400	1,300	---	---	509	322	---	10,000	---
1991	19,201	6,264	800	900	434	447	56	300	---	10,000	---
1992	19,250								9,250	10,000	---
1993	17,500								7,500	10,000	---
ASEAN											
1990	3,810	1,586	---	850	---	---	342	1,032	---	---	---
1991	4,630	1,936	---	---	---	---	---	2,694	---	---	---
1992	3,300								3,300	---	---
1993	3,000								3,000	---	---
ASIA REGIONAL											
1990	7,894	3,370	---	61	---	---	3,418	195	---	850	---
1991	17,358	4,696	794	1,727	---	---	4,653	4,299	---	1,189	---
1992	22,712								22,712	---	---
1993	47,025								47,025	---	---
SOUTH EAST ASIA CONTINGENCY FUND											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	---								---	---	---
1993	50,000								---	50,000	---
TOTAL											
1990	862,024	173,978	42,464	45,610	12,200	---	34,177	21,095	---	413,016	119,484
1991	756,597	165,428	35,632	40,032	14,721	966	19,227	36,309	---	284,454	159,828
1992	762,912								330,112	272,800	160,000
1993	513,625								288,325	145,300	80,000

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* Level of effort activity.

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Afghanistan
Humanitarian
Assistance

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: AFGHANISTAN

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
306-0200		TECHNICAL SERVICES AND SUPPORT											
DP G	86	94	1,099	7,099	---	---	---	---	---	1,000	---	2,000	208
ES G	86	94	1,842	1,842	1,819	1,754	---	29	---	---	---	---	---
FN G	86	94	2,609	2,609	1,022	858	1,587	359	---	---	---	---	1,392
HE G	86	94	1,099	1,099	1,099	249	---	449	---	147	---	---	---
PN G	86	94	351	351	354	351	---	3	---	---	---	---	---
PROJECT TOTAL:				7,000	13,000	4,294	3,212	1,587	840	1,000	147	2,000	1,600
306-0201		PVD CO-FINANCING											
ES G	86	90	19,741	19,653	19,653	15,631	---	3,720	---	---	---	---	---
HE G	86	90	7,199	7,199	7,199	6,062	---	1,060	---	---	---	---	---
PROJECT TOTAL:				26,940	26,852	26,852	21,693	---	4,780	---	---	---	---
306-0202		EDUCATION SECTOR SUPPORT											
DP G	86	95	9,502	13,502	---	---	---	---	---	3,700	---	5,000	1,209
EH G	86	95	16,690	16,690	12,690	8,705	4,000	3,194	---	3,000	---	---	1,791
ES G	86	95	20,000	24,000	10,682	4,682	1,300	4,033	3,500	5,155	1,000	---	2,612
FN G	86	95	395	395	---	---	395	---	---	---	---	---	---
PROJECT TOTAL:				46,587	54,587	23,372	13,387	5,695	7,227	7,200	8,155	6,000	5,612
306-0203		HEALTH SECTOR SUPPORT											
DP G	86	94	6,900	9,900	---	---	---	---	---	5,800	201	3,000	3,000
ES G	86	94	27,050	30,050	14,200	7,698	7,300	8,233	2,500	169	3,000	3,000	---
HE G	86	94	19,650	19,650	16,350	11,036	3,300	434	---	8,180	---	---	---
PN G	86	94	7,000	7,000	7,000	6,611	---	---	---	---	---	---	---
PROJECT TOTAL:				60,600	66,600	37,550	25,345	10,600	8,667	8,300	8,550	6,000	6,000
306-0204		AGRICULTURAL SECTOR SUPPORT											
DP G	87	94	931	24,931	---	---	---	---	---	8,900	710	6,000	6,000
ES G	87	94	33,450	57,450	21,000	12,150	9,070	9,404	10,700	5,200	6,000	6,000	---
FN G	87	94	24,619	24,619	17,550	10,535	7,069	8,194	---	5,890	---	---	---
PN G	87	94	443	443	443	443	---	---	---	---	---	---	---
PROJECT TOTAL:				59,443	107,443	38,993	23,128	16,139	17,598	19,600	11,800	12,000	12,000
306-0205		COMMODITY EXPORT PROGRAM											
DP G	86	94	1,069	17,069	---	---	---	---	---	4,000	---	5,000	2,048
ES G	86	94	67,099	87,099	53,210	42,731	5,200	7,839	4,100	5,300	11,000	11,000	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: AFGHANISTAN

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	FN G	86	94	10,882	10,882	3,951	3,452	6,931	2,478	---	2,000	---	2,952
	HE G	86	94	8,350	8,350	5,350	3,467	---	1,192	---	---	---	---
	PROJECT TOTAL:			87,400	123,400	62,511	49,650	12,131	11,509	8,100	7,300	16,000	16,000
306-0208	RURAL ASSISTANCE												
	ES G	88	89	7,000	7,000	7,000	5,958	---	892	---	---	---	---
	PROJECT TOTAL:			7,000	7,000	7,000	5,958	---	892	---	---	---	---
306-0210	NARCOTICS AWARENESS CONTROL												
	DP G	90	90	3,000	---	---	---	---	---	1,600	1,600	---	---
	FN G	90	90	3,000	3,000	3,000	325	---	2,105	---	570	---	---
	PROJECT TOTAL:			6,000	3,000	3,000	325	---	2,105	1,600	2,170	---	---
306-0211	PVD SUPPORT PROJECT												
	DP G	90	94	3,296	14,296	---	---	---	---	5,000	---	2,000	---
	ES G	90	94	19,982	19,982	1,985	---	7,153	685	9,200	5,000	2,000	6,000
	FN G	90	94	9,494	9,494	5,260	280	4,234	3,698	---	3,000	---	2,000
	HE G	90	94	4,210	4,210	1,710	103	2,500	1,670	---	---	---	2,000
	SD G	90	94	18	18	---	---	18	---	---	---	---	---
	PROJECT TOTAL:			37,000	48,000	8,955	383	13,905	6,053	14,200	8,000	4,000	10,000
306-0212	HUMAN RESOURCE DEVELOPMENT												
	DP G	92	95	14,000	14,000	---	---	---	---	---	---	2,000	1,500
	ES G	92	95	17,914	17,914	---	---	---	---	---	---	2,000	2,000
	PROJECT TOTAL:			31,914	31,914	---	---	---	---	---	---	4,000	3,500
398-0290	AFGHANISTAN PVD SUPPORT												
	ES G	87	87	187	3,550	3,550	3,354	---	180	---	---	---	---
	PROJECT TOTAL:			187	3,550	3,550	3,354	---	180	---	---	---	---
	COUNTRY TOTALS:			370,071	485,346	216,077	146,435	60,057	59,851	60,000	46,122	50,000	54,712
	GRANTS:			370,071	485,346	216,077	146,435	60,057	59,851	60,000	46,122	50,000	54,712
	LOANS:			---	---	---	---	---	---	---	---	---	---

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* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: BANGLADESH

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
388-0042		RURAL INDUSTRIES											
	FN G	81	89	5,000	4,986	4,986	4,791	---	2	---	---	---	---
		PROJECT TOTAL:		5,000	4,986	4,986	4,791	---	2	---	---	---	---
388-0046		AGRO-CLIMATIC ENVIRONMENTAL MONITOR											
	FN G	81	90	10,400	10,400	10,400	7,418	---	1,567	---	---	---	---
		PROJECT TOTAL:		10,400	10,400	10,400	7,418	---	1,567	---	---	---	---
388-0050		FAMILY PLANNING SERVICES											
	CS G	81	86	5,000	5,000	5,000	4,633	---	367	---	---	---	---
	HE G	81	86	1,530	1,530	1,530	1,351	---	---	---	---	---	---
	PN G	81	86	153,336	144,591	144,591	132,119	---	2,159	---	1,684	---	---
		PROJECT TOTAL:		159,866	151,121	151,121	138,103	---	2,526	---	1,684	---	---
388-0051		AGRICULTURAL RESEARCH II											
	FN G	81	89	46,500	46,500	46,500	33,769	---	3,068	---	5,100	---	4,063
		PROJECT TOTAL:		46,500	46,500	46,500	33,769	---	3,068	---	5,100	---	4,063
388-0060		FERTILIZER DISTRIBUTION IMPROVEMENT II											
	DP G	84	93	6,040	18,040	---	---	---	---	7,900	---	2,540	7,697
	FN G	84	93	45,960	45,960	34,110	18,293	11,850	19,730	---	6,031	---	1,906
	FN L			---	---	3,484	927	---	---	---	---	---	---
		PROJECT TOTAL:		52,000	64,000	37,594	19,220	11,850	19,730	7,900	6,031	2,540	9,603
388-0061		FOOD FOR WORK III											
	FN G	85	92	12,150	15,149	9,314	7,656	2,661	2,345	---	1,974	---	---
		PROJECT TOTAL:		12,150	15,149	9,314	7,656	2,661	2,345	---	1,974	---	---
388-0066		ENTERPRISE DEVELOPMENT											
	SD G	86	91	7,500	7,500	6,500	3,308	1,000	1,232	---	1,684	---	---
		PROJECT TOTAL:		7,500	7,500	6,500	3,308	1,000	1,232	---	1,684	---	---
388-0067		ENTERPRISE POLICY REFORM											
	FN G	85	86	3,000	2,886	2,886	2,791	---	25	---	---	---	---

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† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: BANGLADESH

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
PROJECT TOTAL:				3,000	2,886	2,886	2,791	---	25	---	---	---	---
388-0068		DEVELOPMENT AND MANAGEMENT TRAINING											
	EH G	87	88	15,000	6,500	6,500	468	---	79	---	2,170	---	---
PROJECT TDAL:				15,000	6,500	6,500	468	---	79	---	2,170	---	---
388-0070		RURAL ELECTRIFICATION III											
	DP G	86	95	7,958	7,958	---	---	---	---	5,020	---	2,458	---
	FN G	86	95	52,042	52,042	44,342	20,840	7,700	7,333	---	17,386	---	3,372
PROJECT TOTAL:				60,000	60,000	44,342	20,840	7,700	7,333	5,020	17,386	2,458	3,372
388-0071		FAMILY PLANNING AND HEALTH SERVICES											
	CS G	87	96	11,650	11,650	11,000	657	650	1,947	---	2,500	---	2,500
	DP G	87	96	28,666	152,666	---	---	---	---	25,350	---	28,000	---
	HE G	87	96	12,900	12,900	11,000	1,983	1,900	3,949	---	2,500	---	3,000
	PN G	87	96	122,784	122,784	110,471	16,080	12,313	15,432	---	30,450	---	25,000
PROJECT TOTAL:				176,000	300,000	132,471	18,720	14,863	21,328	25,350	35,450	28,000	30,500
388-0072		PRIVATE RURAL INITIATIVES											
	DP G	88	95	587	4,087	---	---	---	---	200	---	500	700
	EH G	88	95	800	800	500	375	300	125	---	300	---	---
	FN G	88	95	2,113	2,113	2,113	1,000	---	1,066	---	47	---	---
	SD G	88	95	1,500	3,000	500	500	1,000	---	---	400	---	500
PROJECT TOTAL:				5,000	10,000	3,113	1,875	1,300	1,191	200	747	500	1,200
388-0073		URBAN VOLUNTEER PROGRAM											
	CS G	86	91	4,500	4,500	2,500	1,324	2,000	519	---	---	---	1,000
PROJECT TOTAL:				4,500	4,500	2,500	1,324	2,000	519	---	---	---	1,000
388-0074		TECHNICAL RESDURCES II											
	DP G	88	95	2,381	12,311	---	---	---	---	1,869	---	2,411	---
	EH G	88	95	2,841	2,841	2,641	854	200	227	---	946	---	500
	FN G	88	95	14,848	14,848	13,846	4,410	1,002	2,592	---	4,000	---	2,980
PROJECT TOTAL:				20,070	30,000	16,487	5,264	1,202	2,819	1,869	4,946	2,411	3,480

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: BANGLADESH

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
388-0076		INDUSTRIAL PROMOTION											
	DP G	89	95	10,195	6,193	---	---	---	3,300	---	1,500	---	
	FN G	89	95	1,400	1,400	1,400	---	73	---	620	---	513	
	SD G	89	95	1,857	1,857	1,150	123	707	137	---	500	---	600
		PROJECT TOTAL:		13,452	9,450	2,550	123	707	210	3,300	1,120	1,500	1,113
388-0078		FINANCIAL SECTOR CREDIT TA											
	DP G	90	94	7,500	10,600	---	---	---	7,650	---	3,000	---	
	FN G	90	94	12,000	12,000	12,000	---	---	10	---	5,832	---	4,650
		PROJECT TOTAL:		19,500	22,600	12,000	---	---	10	7,650	5,832	3,000	4,650
388-0079		INSTITUTIONAL STRENGTHENING/CIVIC PARTIC											
	DP G	89	93	833	833	---	---	---	410	---	323	73	
	EH G	89	93	377	377	300	---	77	---	200	---	177	
	FN G	89	93	1,940	1,940	1,340	314	600	622	---	400	---	500
		PROJECT TOTAL:		3,150	3,150	1,640	314	677	622	410	600	323	750
388-0081		FOOD FOR WORK IV											
	DP G	92	97	---	15,000	---	---	---	---	3,501	700	2,500	2,000
		PROJECT TOTAL:		---	15,000	---	---	---	---	3,501	700	2,500	2,000
388-0082		WOMEN ENTERPRISE SUPPORT											
	DP G	92	95	---	3,618	---	---	---	---	500	500	1,000	820
		PROJECT TOTAL:		---	3,618	---	---	---	---	500	500	1,000	820
388-0083		HKI-DISASTER PREPAREDNESS											
	HE G	89	92	2,000	2,000	2,000	322	---	612	---	500	---	466
		PROJECT TOTAL:		2,000	2,000	2,000	322	---	612	---	500	---	466
388-0087		PRIVATE SECTOR AGRICULTURAL INPUTS											
	DP G	92	97	---	50,500	---	---	---	---	6,300	3,000	5,768	8,000
		PROJECT TOTAL:		---	50,500	---	---	---	---	6,300	3,000	5,768	8,000
388-0091		HUMAN RIGHTS SUPPORT											
	SD G	90	90	46	46	46	---	---	21	---	---	---	---

346

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: BANGLADESH

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				46	46	46	---	---	21	---	---	---
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT										
	PN G			---	18,260	10,500	---	7,760	---	---	---	---
PROJECT TOTAL:				---	18,260	10,500	---	7,760	---	---	---	---
COUNTRY TOTALS:			615,134	838,166	503,450	266,306	51,720	65,239	62,000	89,424	50,000	71,017
GRANTS:			615,134	838,166	499,966	265,379	51,720	65,239	62,000	89,424	50,000	71,017
LOANS:			---	---	3,484	927	---	---	---	---	---	---

347

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° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Burma

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: BURMA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
482-0006		EDIBLE OIL PROCESSING AND DISTRIBUTION										
	FN G			---	---	2,792	2,654	---	137	---	---	---
		PROJECT TOTAL:		---	---	2,792	2,654	---	137	---	---	---
482-0007		BURMA AGRICULTURE PRODUCTION										
	FN G			---	---	11,060	10,618	---	---	---	---	---
		PROJECT TOTAL:		---	---	11,060	10,618	---	---	---	---	---
482-0012		AGRICULTURE RESEARCH AND DEVELOPMENT										
	FN G			---	---	3,301	3,201	---	---	---	---	---
		PROJECT TOTAL:		---	---	3,301	3,201	---	---	---	---	---
482-0013		QUALITY CARE FOR CHILD SURVIVAL										
	HE G			---	---	589	589	---	---	---	---	---
		PROJECT TOTAL:		---	---	589	589	---	---	---	---	---
		COUNTRY TOTALS:		---	---	17,742	17,062	---	137	---	---	---
		GRANTS:		---	---	17,742	17,062	---	137	---	---	---
		LOANS:		---	---	---	---	---	---	---	---	---

360

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Cambodia

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: FIJI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
879-0020												
	ES G	91	92	---	600	---	---	---	300	300	---	---
				PROJECT TOTAL:	---	600	---	---	300	300	---	---
879-0020.82												
	ES G	90	94	---	900	---	300	---	---	---	300	400
				PROJECT TOTAL:	---	900	---	300	---	---	300	400
882-0001												
	ES G	86	90	957	957	---	---	---	---	539	---	---
	HE G	86	90	400	400	---	---	10	---	200	---	25
				PROJECT TOTAL:	1,357	1,357	1,357	---	---	10	---	739
				COUNTRY TOTALS:	1,357	2,857	1,357	---	300	10	300	1,039
				GRANTS:	1,357	2,857	1,357	---	300	10	300	1,039
				LOANS:	---	---	---	---	---	---	---	---

354

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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India

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
386-0470		AGRICULTURAL RESEARCH											
	FN G	83	87	20,000	20,000	20,000	12,140	---	4,645	---	2,546	---	---
		PROJECT TOTAL:		20,000	20,000	20,000	12,140	---	4,645	---	2,546	---	---
386-0474		ALTERNATIVE ENERGY RESOURCES DEVELOPMENT											
	FN G	82	91	2,500	2,500	1,500	1,457	1,000	43	---	---	---	---
	SD G	82	91	5,500	5,500	5,500	3,949	---	1,391	---	160	---	---
		PROJECT TOTAL:		8,000	8,000	7,000	5,406	1,000	1,434	---	160	---	---
386-0476		INTEGRATED CHILD DEVELOPMENT SERVICES											
	FN G	83	85	5,800	5,800	5,800	4,244	---	711	---	---	---	---
	FN L	83	85	7,000	7,000	7,000	5,720	---	63	---	---	---	---
	HE G	83	85	2,670	2,670	2,670	2,072	---	25	---	---	---	---
		PROJECT TOTAL:		15,470	15,470	15,470	12,036	---	799	---	---	---	---
386-0478		MAHARASHTRA SOCIAL FORESTRY											
	FN G	82	82	5,000	1,799	1,799	1,764	---	34	---	---	---	---
	FN L	82	82	25,000	18,591	18,591	18,585	---	6	---	---	---	---
		PROJECT TOTAL:		30,000	20,390	20,390	20,349	---	40	---	---	---	---
386-0483		MADHYA PRADESH MINOR IRRIGATION											
	FN G	83	84	5,000	5,000	5,000	1,847	---	776	---	---	---	---
	FN L	83	84	41,000	41,000	41,000	27,250	---	11,061	---	---	---	---
		PROJECT TOTAL:		46,000	46,000	46,000	29,097	---	11,837	---	---	---	---
386-0484		IRRIGATION WATER RES MGNT & TRNG											
	FN G	83	91	41,000	41,000	36,000	22,035	5,000	5,874	---	10,965	---	---
	FN L	83	91	10,000	10,000	10,000	5,006	---	2,079	---	2,915	---	---
		PROJECT TOTAL:		51,000	51,000	46,000	27,041	5,000	7,953	---	13,880	---	---
386-0485		FAMILY PLANNING COMMUNICATIONS AND MKTG											
	PN G	83	91	23,724	23,724	23,624	11,800	100	2,824	---	4,762	---	4,338
		PROJECT TOTAL:		23,724	23,724	23,624	11,800	100	2,824	---	4,762	---	4,338
386-0487		DEVELOPMENT AND MANAGEMENT TRAINING											

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	EH G	82	88	5,750	3,700	3,700	2,538	---	386	---	534	---	---
	FN G	82	88	4,276	4,126	4,126	2,772	---	294	---	700	---	---
	HE G	82	88	1,850	850	850	623	---	122	---	---	---	---
	SD G	82	88	1,100	800	800	270	---	82	---	200	---	---
	PROJECT TOTAL:			12,976	9,476	9,476	6,203	---	884	---	1,434	---	---
386-0489	HILL AREAS LAND AND WATER DEVELOPMENT												
	FN G	84	87	4,000	4,000	4,000	1,843	---	560	---	---	---	---
	FN L	84	87	48,000	38,000	38,000	14,471	---	8,298	---	---	---	---
	PROJECT TOTAL:			52,000	42,000	42,000	16,314	---	8,858	---	---	---	---
386-0490	MAHARASHTRA MINOR IRRIGATION												
	FN G	84	85	4,000	4,000	4,000	2,670	---	444	---	---	---	---
	FN L	84	85	46,000	43,000	43,000	31,603	---	5,838	---	---	---	---
	PROJECT TOTAL:			50,000	47,000	47,000	34,273	---	6,282	---	---	---	---
386-0492	BIOMEDICAL RESEARCH SUPPORT												
	HE G	85	88	9,300	9,300	9,300	1,604	---	711	---	3,537	---	---
	PROJECT TOTAL:			9,300	9,300	9,300	1,604	---	711	---	3,537	---	---
386-0494	PRDG FOR ACCELERATION OF COMM ENEGY RESE												
	DP G	87	95	10,000	10,000	---	---	---	---	3,000	---	1,000	---
	SD G	87	95	10,000	10,000	10,000	1,021	---	495	---	3,000	---	3,000
	PROJECT TOTAL:			20,000	20,000	10,000	1,021	---	495	3,000	3,000	1,000	3,000
386-0495	NATIONAL SOCIAL FORESTRY												
	FN G	85	89	18,634	10,452	10,451	7,479	---	20	---	---	---	---
	FN L	85	89	48,900	48,900	48,900	38,273	---	10,627	---	---	---	---
	PROJECT TOTAL:			67,534	59,352	59,351	45,752	---	10,647	---	---	---	---
386-0496	PRDG. FOR ADVANCEMENT OF COMMERCIAL TECH												
	DP G	85	94	991	5,991	---	---	---	---	1,990	---	---	---
	FN G	85	94	2,174	2,174	1,174	230	1,000	671	---	200	---	700
	HE G	85	94	2,580	2,580	2,500	---	80	995	---	1,000	---	585
	SD G	85	94	11,981	11,981	9,885	4,906	2,096	1,692	---	1,300	---	3,500

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				17,726	22,726	13,559	5,136	3,176	3,358	1,990	2,500	---	4,785
386-0500	CONTRACEPTIVE DEV && RES IMMUNOLOGY												
HE G	85	88	1,000	1,000	1,000	299	---	35	---	200	---	291	
PN G	85	88	5,600	5,600	5,600	1,553	---	683	---	1,920	---	1,434	
PROJECT TOTAL:				6,600	6,600	6,600	1,852	---	718	---	2,120	---	1,725
386-0503	VACCINE AND IMMUNODIAGNOSTIC DEV.												
HE G	87	89	6,000	4,000	4,000	228	---	483	---	1,600	---	785	
PROJECT TOTAL:				6,000	4,000	4,000	228	---	483	---	1,600	---	785
386-0504	CHILD SURVIVAL HEALTH SUPPORT												
CS G	86	91	12,035	12,035	10,944	7,000	1,091	4,217	---	---	---	---	
HE G	86	91	30,495	30,495	26,756	25,954	3,739	3,063	---	---	---	---	
PROJECT TOTAL:				42,530	42,530	37,700	32,954	4,830	7,280	---	---	---	---
386-0507	CENTER FOR TECHNOLOGY DEVELOPMENT												
DP G	89	94	5,000	5,000	---	---	---	---	---	---	1,000	1,000	
FN G	89	94	2,000	2,000	2,000	12	---	100	---	400	---	600	
SD G	89	94	3,000	3,000	2,000	211	1,000	593	---	1,600	---	596	
PROJECT TOTAL:				10,000	10,000	4,000	223	1,000	693	---	2,000	1,000	2,196
386-0511	PRIVATE & VOLUNTARY ORGS. FOR HEALTH II												
CS G	87	93	3,500	6,250	4,700	11	---	311	---	---	---	1,500	
HE G	87	93	6,500	3,450	1,800	---	---	---	---	---	---	1,500	
PROJECT TOTAL:				10,000	9,700	6,500	11	---	311	---	---	---	3,000
386-0513	PLANT GENETIC RESOURCES												
DP G	88	94	2,800	4,500	---	---	---	---	2,000	---	2,000	---	
FN G	88	94	10,200	10,200	6,800	628	3,400	240	---	2,130	---	4,260	
PROJECT TOTAL:				13,000	14,700	6,800	628	3,400	240	2,000	2,130	2,000	4,260
386-0514	QUALITY CONTROL OF HEALTH TECHNOLOGIES												
DP G	90	96	---	2,300	---	---	---	---	2,300	300	---	---	
HE G	90	96	13,300	11,000	4,000	---	1,000	---	---	1,200	---	1,500	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDIA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				13,300	13,300	4,000	---	1,000	---	2,300	1,500	---	1,500
386-0515	TECHNICAL ASSISTANCE AND SUPPORT												
DP G	88	94	3,280	10,430	---	---	---	1,260	---	1,500	234		
EH G	88	94	350	350	350	---	---	1	---	100	---	200	
FN G	88	94	6,300	6,300	5,300	300	1,000	524	---	1,570	---	2,000	
HE G	88	94	2,000	700	700	200	---	113	---	387	---	---	
PN G	88	94	1,650	800	800	---	---	294	---	100	---	200	
SD G	88	94	1,420	1,420	1,420	---	---	24	---	830	---	566	
PROJECT TOTAL:				15,000	20,000	8,570	500	1,000	956	1,260	2,987	1,500	3,200
386-0517	ENERGY MGMNT CONSULTATION & TRAINING												
DP G	91	96	12,000	12,000	---	---	---	2,000	---	1,000	100		
FN G	91	96	5,000	5,000	---	---	1,000	---	---	---	700		
SD G	91	96	3,000	3,000	---	---	3,000	---	---	1,700	---	1,300	
PROJECT TOTAL:				20,000	20,000	---	---	4,000	---	2,000	1,700	1,000	2,100
386-0521	AG. COMMERCIALIZATION & ENTERPRISE												
DP G	91	96	---	15,000	---	---	---	1,000	---	---	---	---	---
FN G	91	96	5,000	5,000	---	---	5,000	---	---	500	---	2,500	
PROJECT TOTAL:				5,000	20,000	---	---	5,000	---	1,000	500	---	2,500
386-0522	DEMOCRATIC APPROACHES TO RES. EFFICIENCY												
DP G	92		---	---	---	---	---	---	---	3,950	250	---	---
PROJECT TOTAL:				---	---	---	---	---	---	3,950	250	---	---
386-0523	PVT. INVESTMENTS IN HEALTH & FAMILY PLAN												
DP G	91	91	---	---	---	---	---	---	---	3,500	250	---	---
PROJECT TOTAL:				---	---	---	---	---	---	3,500	250	---	---
386-0525	AIDS PREVENTION AND CONTROL												
DP G	92	96	---	10,000	---	---	---	---	---	1,000	---	1,000	265
PROJECT TOTAL:				---	10,000	---	---	---	---	1,000	---	1,000	265
386-0526	HOUSING FINANCE SYSTEM PRO.												

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDIA

CP 93

360

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	DP G	92	94	---	3,900	---	---	---	---	---	---	1,000	600	
		PROJECT TOTAL:		---	3,900	---	---	---	---	---	---	1,000	600	
386-0527		BIMARU FAMILY PLANNING												
	DP G	92	1	---	225,000	---	---	---	---	---	---	9,000	3,000	
		PROJECT TOTAL:		---	225,000	---	---	---	---	---	---	9,000	3,000	
386-0528		*RESTRUCTURING OF ENTERPRISE AND TRADE												
	DP G	93	97	---	25,000	---	---	---	---	---	---	3,500	---	
		PROJECT TOTAL:		---	25,000	---	---	---	---	---	---	3,500	---	
386-0529		*IMPROVED DELIVERY OF SERVICED LAND												
	DP G	93	96	---	5,000	---	---	---	---	---	---	1,000	---	
		PROJECT TOTAL:		---	5,000	---	---	---	---	---	---	1,000	---	
386-0530		TRADE IN ENVIRON. SERV & TECH (TEST)												
	DP G	92	94	---	30,000	---	---	---	---	---	---	2,000	500	
		PROJECT TOTAL:		---	30,000	---	---	---	---	---	---	2,000	500	
	COUNTRY TOTALS:				565,160	854,168	447,340	264,568	29,506	71,448	22,000	46,856	24,000	37,754
	GRANTS:				339,260	647,677	240,849	123,660	29,506	33,476	22,000	43,941	24,000	37,754
	LDANS:				225,900	206,491	206,491	140,908	---	37,972	---	2,915	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
497-0253		EXPANDED PROGRAM IN IMMUNIZATION											
	HE G	79	88	7,880	6,959	6,959	6,255	---	576	---	---	---	---
	HE L	79	88	11,820	10,454	10,454	9,604	---	764	---	---	---	---
		PROJECT TOTAL:		19,700	17,413	17,413	15,859	---	1,340	---	---	---	---
497-0273		HEALTH TRAINING, RESEARCH AND DEVELOPMENT											
	HE G	78	86	12,450	12,154	12,154	11,982	---	154	---	---	---	---
	HE L	78	86	1,450	1,378	1,378	1,344	---	10	---	---	---	---
		PROJECT TOTAL:		13,900	13,532	13,532	13,326	---	164	---	---	---	---
497-0276		PROVINCIAL AREA DEVELOPMENT PROGRAM II											
	FN G	79	84	10,000	12,335	12,335	12,334	---	---	---	---	---	---
	FN L	79	84	31,500	25,498	25,498	22,798	---	2,700	---	---	---	---
		PROJECT TOTAL:		41,500	37,833	37,833	35,132	---	2,700	---	---	---	---
497-0281		CITANDUY RIVER BASIN DEVELOPMENT II											
	FN L	80	83	22,750	11,818	11,818	11,427	---	391	---	---	---	---
		PROJECT TOTAL:		22,750	11,818	11,818	11,427	---	391	---	---	---	---
497-0286		SMALL SCALE FISHERIES DEVELOPMENT											
	FN G	80	82	2,635	2,635	2,635	2,604	---	31	---	---	---	---
		PROJECT TOTAL:		2,635	2,635	2,635	2,604	---	31	---	---	---	---
497-0297		WESTERN UNIV AGRICULTURAL EDUCATION											
	EH L	81	87	1,833	1,337	1,337	---	---	957	---	---	---	---
	FN G	81	87	9,400	9,133	9,133	8,270	---	860	---	---	---	---
	FN L	81	87	13,201	13,083	13,083	11,527	---	1,556	---	---	---	---
		PROJECT TOTAL:		24,434	23,553	23,553	19,797	---	3,373	---	---	---	---
497-0302		APPLIED AGRICULTURAL RESEARCH											
	FN G	80	86	14,100	14,100	14,100	12,157	---	1,150	---	793	---	---
	FN L	80	86	18,900	17,785	17,785	10,829	---	1,372	---	3,500	---	---
		PROJECT TOTAL:		33,000	31,885	31,885	22,986	---	2,522	---	4,293	---	---
497-0304		SECONDARY FOOD CROPS DEVELOPMENT											

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	FN G	83	86	1,000	3,631	3,631	3,210	---	411	---	---	---	---	
	FN L	83	86	6,400	3,236	3,236	2,489	---	747	---	---	---	---	
	PROJECT TOTAL:				7,400	6,867	6,867	5,699	---	1,158	---	---	---	
497-0305	VILLAGE FP/MOTHER-CHILD WELFARE													
	HE G	80	86	14,000	13,110	13,110	12,965	---	76	---	---	---	---	
	PRDJECT TOTAL:				14,000	13,110	13,110	12,965	---	76	---	---	---	
497-0311	UPLAND AGRICULTURE AND CONSERVATION													
	FN G	84	85	5,000	5,000	5,000	4,161	---	494	---	100	---	133	
	FN L	84	85	13,900	13,150	13,150	8,311	---	2,911	---	1,928	---	---	
	PROJECT TOTAL:				18,900	18,150	18,150	12,472	---	3,405	---	2,028	133	
363 497-0327	FAMILY PLANNING DEV AND SERVICES II													
	HE L	83	87	2,500	2,500	2,500	2,320	---	50	---	---	---	---	
	PN G	83	87	19,200	19,200	19,200	16,001	---	2,185	---	250	---	---	
	PN L	83	87	14,700	14,700	14,700	13,833	---	421	---	---	---	---	
	PROJECT TOTAL:				36,400	36,400	36,400	32,154	---	2,656	---	250	---	
497-0328	GENERAL PARTICIPANT TRAINING II													
	DP G	83	92	250	1,503	---	---	---	---	4,003	---	---	---	
	EH G	83	92	11,712	8,459	7,724	5,700	735	2,107	---	652	---	---	
	EH L	83	92	18,288	18,288	18,288	17,939	---	349	---	---	---	---	
	FN G	83	92	16,550	16,550	13,579	7,434	2,971	3,113	---	4,362	---	750	
	FN L	83	92	3,200	3,200	3,200	2,562	---	253	---	200	---	15	
	PROJECT TOTAL:				50,000	48,000	42,791	33,635	3,706	5,822	4,003	5,214	---	765
497-0329	PRIVATE SECTOR DEVELOPMENT													
	FN G	82	87	1,750	1,736	1,736	1,703	---	---	---	---	---	---	
	FN L	82	87	3,350	3,330	3,330	3,286	---	44	---	---	---	---	
	SD G	82	87	1,000	962	962	961	---	---	---	---	---	---	
	SD L	82	87	3,500	3,401	3,401	3,210	---	191	---	---	---	---	
	PROJECT TOTAL:				9,600	9,429	9,429	9,160	---	235	---	---	---	
497-0333	PUSPIPTEK ENERGY RESEARCH LAB													
	SD G	82	85	500	2,700	2,700	964	---	617	---	1,119	---	---	

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED OBLIGA-TIONS	FY 93 EXPEN-DITURES
	SD L	82	85	11,750	9,550	9,550	6,110	---	3,435	---	5	---	---
		PROJECT TOTAL:		12,250	12,250	12,250	7,074	---	4,052	---	1,124	---	---
497-0336		PVO CO-FINANCING II											
	EH G	82	90	3,950	3,303	3,303	2,587	---	541	---	---	---	---
	FN G	82	90	11,248	11,234	11,234	8,546	---	2,074	---	---	---	---
	HE G	82	90	7,284	7,234	7,234	5,809	---	1,128	---	---	---	---
	SD G	82	90	7,268	6,704	6,704	4,935	---	1,233	---	---	---	---
		PROJECT TOTAL:		29,750	28,475	28,475	21,877	---	4,976	---	---	---	---
497-0340		DEVELOPMENT STUDIES											
	DP G	83	92	2,500	2,500	---	---	---	---	2,500	---	---	916
	FN G	83	92	8,697	8,697	8,053	3,450	644	2,049	---	2,436	---	762
	SD G	83	92	7,303	6,862	6,862	5,689	---	228	---	764	---	181
		PROJECT TOTAL:		18,500	18,059	14,915	9,139	644	2,277	2,500	3,200	---	1,859
497-0341		FINANCIAL INSTITUTIONS DEVELOPMENT											
	FN G	84	87	7,250	7,250	7,250	4,789	---	1,807	---	318	---	---
	FN L	84	87	16,500	16,000	16,000	11,575	---	2,286	---	1,172	---	855
		PROJECT TOTAL:		23,750	23,250	23,250	16,364	---	4,093	---	1,490	---	855
497-0342		AGRICULTURE PLANNING											
	FN L	84	85	6,000	4,244	4,244	4,066	---	178	---	---	---	---
		PROJECT TOTAL:		6,000	4,244	4,244	4,066	---	178	---	---	---	---
497-0344		EDUCATION POLICY AND PLANNING											
	EH G	84	91	5,510	5,510	4,510	2,284	1,000	880	---	1,293	---	---
	EH L	84	91	4,990	4,990	4,990	2,953	---	106	---	816	---	---
		PROJECT TOTAL:		10,500	10,500	9,500	5,237	1,000	986	---	2,109	---	---
497-0345		PRIVATE SECTOR MANAGEMENT DEVELOPMENT											
	EH G	84	91	4,000	4,000	4,000	3,079	---	226	---	300	---	223
	SD G	84	91	1,550	1,545	1,100	130	445	367	---	475	---	148
		PROJECT TOTAL:		5,550	5,545	5,100	3,209	445	593	---	775	---	371

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
497-0347		SMALL SCALE IRRIGATION MANAGEMENT											
	DP G	85	93	12,665	2,665	---	---	---	---	1,665	---	2,665	---
	FN G	85	93	19,702	19,702	15,402	7,129	4,300	3,285	---	---	---	3,150
	FN L	85	93	17,633	17,633	17,633	2,177	---	556	---	5,400	---	3,100
		PROJECT TOTAL:		50,000	40,000	33,035	9,306	4,300	3,841	1,665	5,400	2,665	6,250
497-0348		FACULTIES OF PUBLIC HEALTH											
	HE G	85	86	4,000	4,000	4,000	2,339	---	656	---	1,005	---	---
	HE L	85	86	5,000	5,000	5,000	3,420	---	736	---	680	---	130
		PROJECT TOTAL:		9,000	9,000	9,000	5,759	---	1,392	---	1,685	---	130
497-0352		FISHERIES RESEARCH AND DEVELOPMENT											
	FN G	86	86	2,610	2,610	2,610	1,628	---	507	---	342	---	---
	FN L	86	86	200	200	200	149	---	---	---	25	---	---
		PROJECT TOTAL:		2,810	2,810	2,810	1,777	---	507	---	367	---	---
497-0353		RURAL ROADS MAINTENANCE SYSTEMS											
	DP G	87	93	24,764	12,545	---	---	---	---	2,345	---	2,913	1,377
	FN G	87	93	20,455	20,455	13,674	5,632	6,781	3,030	---	6,000	---	5,793
	FN L	87	93	9,781	9,781	9,781	3,073	---	3,030	---	1,750	---	660
		PROJECT TOTAL:		55,000	42,781	23,455	8,705	6,781	6,060	2,345	7,750	2,913	7,830
497-0354		HEALTH SECTOR FINANCING											
	DP G	88	95	4,987	9,987	---	---	---	---	1,087	337	2,087	1,000
	HE G	88	95	10,013	10,013	10,013	5,695	---	2,947	---	1,371	---	---
		PROJECT TOTAL:		15,000	20,000	10,013	5,695	---	2,947	1,087	1,708	2,087	1,000
497-0355		PRIVATE SECTOR FP											
	DP G	89	93	6,816	5,315	---	---	---	---	2,327	---	5,017	---
	HE G	89	93	4,499	6,799	4,499	---	2,300	791	---	1,000	---	3,700
	PN G	89	93	8,685	8,685	6,508	14	2,177	780	---	1,077	---	1,230
		PROJECT TOTAL:		20,000	20,799	11,007	14	4,477	1,571	2,327	2,077	5,017	4,930
497-0357		AGR. AND RURAL SECTOR SUPPORT PROGRAM											
	DP G	87	95	4,300	54,300	---	---	---	---	3,000	500	1,300	---
	FN G	87	95	68,700	68,700	66,000	40,447	2,700	9,933	---	4,500	---	5,000

365

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					73,000	123,000	66,000	40,447	2,700	9,933	3,000	5,000	1,300	5,000
497-0358		HIGHER EDUCATION DEVELOPMENT SUPPORT												
	DP G	90	93	10,564	9,929	---	---	---	---	2,546	---	2,690	4,006	
	EH G	90	93	4,436	4,436	2,770	---	1,666	233	---	3,209	---	994	
	FN G	90	93	5,000	5,635	3,250	9	2,385	875	---	2,000	---	1,829	
PROJECT TOTAL:					20,000	20,000	6,020	9	4,051	1,108	2,546	5,209	2,690	6,829
497-0360		FINANCIAL MARKETS DEVELOPMENT												
	DP G	88	96	5,286	15,286	---	---	---	---	2,000	---	3,286	1,163	
	SD G	88	96	8,714	8,714	6,822	402	1,892	2,405	---	2,500	---	3,407	
PROJECT TOTAL:					14,000	24,000	6,822	402	1,892	2,405	2,000	2,500	3,286	4,570
497-0362		NATURAL RESOURCES MANAGEMENT												
	DP G	90	96	9,832	21,332	---	---	---	---	2,900	---	5,000	---	
	FN G	90	96	8,668	8,668	6,768	---	1,900	213	---	3,500	---	1,100	
PROJECT TOTAL:					18,500	30,000	6,768	---	1,900	213	2,900	3,500	5,000	1,100
497-0363		TRADE AND INVESTMENT												
	DP G	91	95	---	---	---	---	---	---	2,500	1,800	---	---	
PROJECT TOTAL:					---	---	---	---	---	---	2,500	1,800	---	---
497-0364		STRENGTHENING INSTITUTIONAL DEVELOPMENT												
	CS G	91	93	---	2,250	---	---	2,250	---	---	---	---	700	
	DP G	91	93	9,712	10,012	---	---	---	---	3,150	---	4,312	108	
	EH G	91	93	990	990	---	---	990	8	---	300	---	500	
	FN G	91	93	1,450	1,450	---	---	1,450	58	---	900	---	492	
	HE G	91	93	926	926	---	---	926	27	---	300	---	250	
	SD G	91	93	1,922	1,922	---	---	1,922	20	---	900	---	900	
PROJECT TOTAL:					15,000	17,550	---	---	7,538	113	3,150	2,400	4,312	2,950
497-0365		MUNICIPAL FINANCE												
	DP G	88	96	1,000	11,000	---	---	---	---	1,000	---	1,000	---	
	SD G	88	96	4,000	4,000	4,000	322	---	1,320	---	1,100	---	1,080	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				5,000	15,000	4,000	322	---	1,320	1,000	1,100	1,000	1,080
497-0366		TRAINING FOR OPEN MARKETS											
	DP G	92	96	---	15,000	---	---	---	1,500	750	3,000	3,012	
PROJECT TOTAL:				---	15,000	---	---	---	1,500	750	3,000	3,012	
497-0368		AGRIBUSINESS DEVELOPMENT											
	DP G	91	97	16,694	31,694	---	---	---	2,000	---	---	694	
	FN G	91	97	3,306	3,306	---	---	3,306	---	2,000	---	1,306	
PROJECT TOTAL:				20,000	35,000	---	---	3,306	---	2,000	2,000	---	2,000
497-0369		MIXED CREDIT TECHNICAL ASSISTANCE											
	ES G	91	92	12,000	12,000	---	---	6,991	---	5,000	5,000	---	1,991
PROJECT TOTAL:				12,000	12,000	---	---	6,991	---	5,000	5,000	---	1,991
497-0370		PRIV. OF EDUC. SUPPORT SERV.											
	DP G	92	96	---	12,000	---	---	---	3,000	250	940	1,000	
PROJECT TOTAL:				---	12,000	---	---	---	3,000	250	940	1,000	
497-0372		ECONOMIC LAW & IMPROVED PROCUREMENT SYS.											
	DP G	91	93	3,000	3,000	---	---	---	---	---	3,000	---	
	FN G	91	93	11,000	11,000	---	11,000	---	---	---	---	1,900	
	HE G	91	93	2,000	2,000	---	2,000	---	---	---	---	190	
	SD G	91	93	2,000	2,000	---	2,000	---	---	---	---	130	
PROJECT TOTAL:				18,000	18,000	---	---	15,000	---	---	---	3,000	2,220
497-0373		PRIVATIZING UTILITIES AND URBAN SERVICES											
	DP G	91	95	13,150	17,150	---	---	---	4,000	---	4,390	3,650	
	HE G	91	95	1,000	1,000	---	1,000	---	---	---	---	1,000	
	SD G	91	95	850	850	---	850	---	---	---	---	850	
PROJECT TOTAL:				15,000	19,000	---	---	1,850	---	4,000	---	4,390	5,500
497-0377		*MICROENTERPRISE PROMOTION PROJECT											
	DP G	93	97	---	16,000	---	---	---	---	---	4,000	200	

*Refers to the planned program summary sheet.

* Level of effort activity.

* Obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

* Obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

* If enacted, FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: INDONESIA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
					OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				---	16,000	---	---	---	---	---	---	4,000	200
COUNTRY TOTALS:		762,829	864,888	542,080	366,618	66,581	72,438	46,523	68,979	45,600	61,575		
GRANTS:		523,683	654,332	331,524	211,616	66,581	49,395	46,523	53,503	45,600	56,815		
LOANS:		239,146	210,556	210,556	155,002	---	23,043	---	15,476	---	4,760		

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

Mongolia

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: MONGOLIA

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
438-0001	SUPPORT FOR ECONOMIC TRANSITION											
	FH G	91	91	1,000	1,000		1,000	250		250		250
	SD G	91	91	1,000	4,000		986	380		250		356
	PROJECT TOTAL:				2,000	5,000	1,986	630		500		606
438-0002	*TRAINING FOR MARKET-BASED ECONOMY											
	DP G	93	96		12,000				4,000	1,400	3,600	1,450
	PROJECT TOTAL:					12,000			4,000	1,400	3,600	1,450
438-0003	*ENERGY SYSTEM RENOVATION											
	ES G	93	93		15,000						15,000	2,500
	PRDJECT TOTAL:					15,000					15,000	2,500
438-0004	MONGOLIA CASH TRANSFER											
	ES G	91	93		10,000		10,000	10,000				
	PROJECT TOTAL:					10,000		10,000				
	COUNTRY TOTALS:				2,000	42,000	11,986	10,630	4,000	1,900	18,600	4,556
	GRANTS:				2,000	42,000	11,986	10,630	4,000	1,900	18,600	4,556
	LOANS:											

370

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

Nepal

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: NEPAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
367-0135		INTEGRATED RURAL HEALTH/FP SERVICES										
	HE G	80	89	23,300	21,344	20,811	20,006	---	458	---	347	---
	PN G	80	89	19,350	18,010	17,941	17,320	---	524	---	97	---
		PROJECT TOTAL:		42,650	39,354	38,752	37,326	---	982	---	444	---
367-0146		RADIO EDUCATION TEACHER TRAINING II										
	EH G	84	87	2,120	2,120	2,087	2,071	---	5	---	11	---
		PROJECT TOTAL:		2,120	2,120	2,087	2,071	---	5	---	11	---
367-0148		INSTITUTE OF AG AND ANIMAL SCIENCE II										
	FN G	85	88	4,100	4,100	3,700	3,010	---	212	---	384	---
		PROJECT TOTAL:		4,100	4,100	3,700	3,010	---	212	---	384	---
367-0149		AGRICULTURAL RESEARCH AND PRODUCTION										
	FN G	85	89	10,000	10,000	9,700	9,142	---	213	---	345	---
		PROJECT TOTAL:		10,000	10,000	9,700	9,142	---	213	---	345	---
367-0152		DEVELOPMENT TRAINING										
	DP G	85	97	1,035	4,735	---	---	---	---	1,000	---	53
	EH G	85	97	4,070	4,070	2,770	1,868	1,300	668	---	900	450
	FN G	85	97	795	795	750	678	45	30	---	---	87
	SD G	85	97	400	400	110	---	290	47	---	---	20
		PROJECT TOTAL:		6,300	10,000	3,630	2,546	1,635	745	1,000	900	1,500
367-0153		IRRIGATION MANAGEMENT										
	DP G	85	93	1,520	1,520	---	---	---	---	700	---	---
	FN G	85	93	7,480	7,480	6,880	4,038	600	230	---	1,500	550
		PRDJECT TOTAL:		9,000	9,000	6,880	4,038	600	230	700	1,500	550
367-0154		INSTITUTE OF FORESTRY										
	OP G	87	95	4,100	4,100	---	---	---	---	1,300	---	2,000
	FN G	87	95	4,600	4,600	3,600	1,148	1,000	1,035	---	1,500	---
		PROJECT TOTAL:		8,700	8,700	3,600	1,148	1,000	1,035	1,300	1,500	2,000
367-0155		RAPTI DEVELOPMENT										

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: NEPAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	87	93	4,772	4,772	---	---	---	---	3,500	---	2,022	666
	FN G	87	93	14,028	14,028	10,028	6,787	4,000	2,307	---	3,500	---	1,434
	PROJECT TOTAL:			18,800	18,800	10,028	6,787	4,000	2,307	3,500	3,500	2,022	2,100
367-0156	FORESTRY INITIATIVE												
	FN G	86	90	120	120	120	---	---	58	---	---	---	---
	SD G	86	90	2,290	2,132	2,132	1,923	---	68	---	100	---	---
	PROJECT TOTAL:			2,410	2,252	2,252	1,923	---	126	---	100	---	---
367-0157	CHILD SURVIVAL & FAMILY PLANNING SVCS.												
	DP G	90	95	8,207	8,207	---	---	---	---	2,500	---	4,300	---
	FN G	90	95	500	500	---	---	500	---	---	200	---	---
	HE G	90	95	6,067	6,067	3,124	---	2,943	851	---	1,800	---	1,800
	PN G	90	95	5,226	5,226	2,828	73	2,398	651	---	1,500	---	---
	PROJECT TOTAL:			20,000	20,000	5,952	73	5,841	1,502	2,500	3,500	4,300	1,800
367-0158	FORESTRY DEVELOPMENT												
	DP G	89	93	1,750	1,750	---	---	---	---	1,100	---	650	329
	FN G	89	93	6,250	6,250	4,850	3,000	1,400	579	---	1,500	---	1,171
	PROJECT TOTAL:			8,000	8,000	4,850	3,000	1,400	579	1,100	1,500	650	1,500
367-0159	PVO CO-FINANCING II												
	DP G	87	97	3,830	8,580	---	---	---	---	1,650	72	2,528	1,603
	EH G	87	97	1,168	1,168	801	522	367	368	---	278	---	---
	FN G	87	97	3,099	3,099	2,144	1,014	955	1,139	---	900	---	46
	HE G	87	97	500	750	335	272	100	66	---	74	---	23
	PN G	87	97	200	200	200	171	---	28	---	---	---	1
	SD G	87	97	1,203	1,203	495	83	708	270	---	300	---	350
	PROJECT TOTAL:			10,000	15,000	3,975	2,062	2,130	1,871	1,650	1,624	2,528	2,023
367-0160	AGROENTERPRISE AND TECH SYSTEMS (ATSP)												
	DP G	90	95	7,080	7,080	---	---	---	---	2,500	---	---	---
	FN G	90	95	4,920	4,920	1,000	---	3,920	17	---	2,400	---	2,500
	PROJECT TOTAL:			12,000	12,000	1,000	---	3,920	17	2,500	2,400	---	2,500
367-0161	ECONOMIC LIBERALIZATION												

373

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: NEPAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	FN G	91	93	---	1,000	---	---	1,000	---	---	---	---	400	
	SD G	91	93	---	1,250	---	---	1,250	---	---	---	---	350	
	PROJECT TOTAL:				---	2,250	---	---	2,250	---	---	---	750	
367-0162	PRIVATE RURAL ELECTRIFICATION													
	SD G	90	90	393	393	390	---	---	---	---	200	---	---	
	PROJECT TOTAL:				393	393	390	---	---	---	200	---	---	
367-0163	DEMOCRATIZATION IN NEPAL													
	DP G	92	95	---	3,000	---	---	---	---	750	150	1,500	800	
	PROJECT TOTAL:				---	3,000	---	---	---	750	150	1,500	800	
374 367-0166	*REDRESSING PUBLIC/PRIVATE SECTOR BALANCE													
	DP G	93	96	---	5,000	---	---	---	---	---	---	3,000	---	
	PROJECT TOTAL:				---	5,000	---	---	---	---	---	3,000	---	
COUNTRY TOTALS:					154,473	169,969	96,796	73,126	22,776	9,824	15,000	18,058	17,500	12,633
GRANTS:					154,473	169,969	96,796	73,126	22,776	9,824	15,000	18,058	17,500	12,633
LOANS:					---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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Pakistan

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PAKISTAN

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
391-0467														
	ES G	83	91	169,600	87,500	78,000	64,628	9,500	1,027	---	10,070	---	7,106	
	FN G	83	91	35,400	35,400	35,400	13,273	---	10,753	---	11,374	---	---	
				PROJECT TOTAL:	205,000	122,900	113,400	77,901	9,500	11,780	---	21,444	---	7,106
391-0468														
	ES G	82	88	260,000	257,091	257,371	246,075	---	2,647	---	---	---	---	
	ES L	82	88	261,700	260,627	261,700	242,687	---	11,349	---	7,664	---	---	
	FN L	82	88	40,300	40,203	40,300	37,758	---	2,289	---	---	---	---	
				PROJECT TOTAL:	562,000	557,921	559,371	526,520	---	16,285	---	7,664	---	---
391-0469														
	ES G	82	91	41,250	40,700	35,200	21,767	5,500	7,599	---	3,000	---	---	
	PN G	82	91	32,750	32,750	32,750	17,784	---	10,212	---	2,000	---	---	
				PROJECT TOTAL:	74,000	73,450	67,950	39,551	5,500	17,811	---	5,000	---	---
391-0470														
	ES G	82	91	33,000	33,000	30,500	20,549	2,500	2,748	---	3,316	---	3,700	
				PROJECT TOTAL:	33,000	33,000	30,500	20,549	2,500	2,748	---	3,316	---	3,700
391-0471														
	ES G	82	90	47,046	27,000	27,000	11,908	---	2,322	---	5,615	---	4,900	
				PROJECT TOTAL:	47,046	27,000	27,000	11,908	---	2,322	---	5,615	---	4,900
391-0472														
	ES G	82	91	61,000	56,000	48,000	40,390	8,000	5,271	3,000	5,700	---	---	
	HE G	82	91	5,000	5,000	5,000	3,500	---	20	---	800	---	---	
				PROJECT TOTAL:	66,000	61,000	53,000	43,890	8,000	5,291	3,000	6,500	---	---
391-0473														
	ES G	82	91	152,700	122,000	120,500	55,442	1,500	14,086	---	24,700	---	14,726	
	ES L	82	91	59,300	59,300	59,300	52,367	---	119	---	2,000	---	2,000	
				PROJECT TOTAL:	212,000	181,300	179,800	107,809	1,500	14,205	---	26,700	---	16,726
391-0474														

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PAKISTAN

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	ES G	83	91	119,000	103,000	94,500	52,457	8,500	22,415	---	10,000	---	6,819
		PROJECT TOTAL:		119,000	103,000	94,500	52,457	8,500	22,415	---	10,000	---	6,819
391-0475	PRIMARY HEALTH CARE												
	CS G	82	87	5,000	5,000	5,000	4,665	---	285	---	---	---	---
	ES G	82	87	13,500	13,500	13,497	13,245	---	186	---	---	---	---
	HE G	82	87	11,500	11,500	11,500	11,125	---	349	---	---	---	---
		PROJECT TOTAL:		30,000	30,000	29,997	29,035	---	820	---	---	---	---
391-0478	ENERGY PLANNING AND DEVELOPMENT												
	ES G	83	90	86,000	58,000	58,000	40,799	---	3,298	3,000	10,283	---	6,620
	ES L	83	90	10,000	1,000	1,000	---	---	48	---	---	---	391
		PROJECT TOTAL:		96,000	59,000	59,000	40,799	---	3,346	3,000	10,283	---	7,011
391-0479	BALUCHISTAN AREA DEVELOPMENT												
	ES G	84	87	45,000	33,500	33,500	24,490	---	4,537	---	4,473	---	---
		PROJECT TOTAL:		45,000	33,500	33,500	24,490	---	4,537	---	4,473	---	---
391-0480	ROADS RESDURCES MANAGEMENT												
	ES G	87	89	39,000	10,100	10,100	3,826	---	2,142	5,000	8,015	---	800
	FN G	87	89	4,000	4,000	4,000	15	---	655	---	985	---	2,050
		PROJECT TOTAL:		43,000	14,100	14,100	3,841	---	2,797	5,000	9,000	---	2,850
391-0481	FORESTRY PLANNING AND DEVELOPMENT												
	ES G	83	91	32,000	24,500	18,000	12,804	6,500	2,044	3,000	4,050	---	6,481
	FN G	83	91	3,000	3,000	3,000	---	---	1,971	---	1,029	---	---
		PROJECT TOTAL:		35,000	27,500	21,000	12,804	6,500	4,015	3,000	5,079	---	6,481
391-0484	SOCIAL MARKETING OF CONTRACEPTIVES												
	DP G	84	90	12,000	---	---	---	---	---	2,000	2,000	---	---
	ES G	84	90	14,200	9,200	9,200	6,169	---	1,194	5,000	2,572	---	347
	PN G	84	90	18,800	18,800	18,800	9,794	---	3,755	---	5,251	---	---
		PROJECT TOTAL:		45,000	28,000	28,000	15,963	---	4,949	7,000	9,823	---	347
391-0485	NWFP AREA DEVELOPMENT												

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PAKISTAN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	ES G	83	91	63,000	54,911	48,211	27,548	6,700	10,294	4,800	11,328	---	6,869
	PROJECT TOTAL:			63,000	54,911	48,211	27,548	6,700	10,294	4,800	11,328	---	6,869
391-0486	ENERGY COMMODITIES AND EQUIPMENT												
	ES G	84	86	50,000	49,000	50,000	44,481	---	1,264	---	---	---	---
	ES L	84	86	50,000	50,000	49,000	30,757	---	4,794	---	---	---	---
	PROJECT TOTAL:			100,000	99,000	99,000	75,238	---	6,058	---	---	---	---
391-0488	TRANSFORM INTEGRATE PROVINCIAL AG NETWOR												
	ES G	84	91	43,500	43,500	31,500	18,970	12,000	3,389	4,000	5,691	---	8,000
	FN G	84	91	12,000	12,000	12,000	3,462	---	6,189	---	2,349	---	---
	PROJECT TOTAL:			55,500	55,500	43,500	22,432	12,000	9,578	4,000	8,040	---	8,000
391-0489	MGT DF AGRICULTURAL RESEARCH AND TECH												
	DP G	84	90	5,000	---	---	---	---	---	3,000	---	---	1,414
	ES G	84	90	11,500	11,500	11,500	10,131	---	590	---	420	---	89
	FN G	84	90	21,500	21,500	21,500	11,452	---	4,527	---	4,780	---	741
	PROJECT TOTAL:			38,000	33,000	33,000	21,583	---	5,117	3,000	5,200	---	2,244
391-0491	FOOD SECURITY MANAGEMENT												
	ES G	84	88	27,000	26,500	26,500	23,237	---	3,138	---	---	---	---
	FN G	84	88	8,000	8,000	8,000	3,402	---	4,287	---	---	---	---
	PROJECT TOTAL:			35,000	34,500	34,500	26,639	---	7,425	---	---	---	---
391-0492	AGRICULTURAL SECTOR SUPPORT PROJECT												
	ES G	87	90	230,000	211,000	211,000	140,009	---	15,202	---	35,700	---	10,950
	PROJECT TOTAL:			230,000	211,000	211,000	140,009	---	15,202	---	35,700	---	10,950
391-0494	PRIVATE SECTOR POWER												
	ES G	88	91	170,000	76,400	69,400	3,713	7,000	3,511	12,000	42,650	---	27,845
	PROJECT TOTAL:			170,000	76,400	69,400	3,713	7,000	3,511	12,000	42,650	---	27,845
391-0496	CHILD SURVIVAL												
	CS G	88	89	17,000	17,000	17,000	1,295	---	3,714	---	8,631	---	3,360
	DP G	88	89	45,000	---	---	---	---	---	5,000	---	---	1,281

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PAKISTAN

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL DBLIG	FY OF FINAL DBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				62,000	17,000	17,000	1,295	---	3,714	5,000	8,631	---	4,641
391-0497		PRIMARY EDUCATION DEVELOPMENT PROGRAM											
	DP G	89	91	15,000	---	---	---	---	---	15,000	14,000	---	---
	EH G	89	91	30,750	30,750	30,750	13,000	---	17,750	---	---	---	---
	ES G	89	91	234,250	46,250	20,250	12,265	26,000	4,957	5,000	8,000	---	12,000
PROJECT TOTAL:				280,000	77,000	51,000	25,265	26,000	22,707	20,000	22,000	---	12,000
391-0498		INSTITUTIONAL EXCELLENCE											
	ES G	89	89	30,500	3,000	3,000	530	---	924	5,000	769	---	---
PROJECT TOTAL:				30,500	3,000	3,000	530	---	924	5,000	769	---	---
379 391-0507		SHELTER RESOURCE MOBILIZATION											
	ES G	89	91	5,000	4,000	2,000	134	2,000	603	---	1,129	---	1,584
PROJECT TOTAL:				5,000	4,000	2,000	134	2,000	603	---	1,129	---	1,584
391-0510		BALOCHISTAN ROAD PROJECT											
	ES G	90	90	90,000	10,000	10,000	---	---	1	---	9,999	---	---
PROJECT TOTAL:				90,000	10,000	10,000	---	---	1	---	9,999	---	---
391-0513		PROJECT DESIGN AND IMPLEMENTATION II											
	ES G	91	93	---	---	---	---	---	---	2,200	2,200	---	---
PROJECT TOTAL:				---	---	---	---	---	---	2,200	2,200	---	---
391-0514		PRIVATE INVESTMENT EXPANSION											
	ES G	90	90	35,000	5,000	5,000	---	---	201	20,000	1,600	---	1,770
PROJECT TOTAL:				35,000	5,000	5,000	---	---	201	20,000	1,600	---	1,770
391-0515		STRENGTHENING DEMOCRATIC PROCESSES											
	ES G	91	95	---	18,000	---	---	---	---	4,000	2,000	---	---
PROJECT TOTAL:				---	18,000	---	---	---	---	4,000	2,000	---	---
391-0516		AGRIBUSINESS DEVELOPMENT & PROMOTION											
	ES G	92	96	---	80,000	---	---	---	---	12,000	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PAKISTAN

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				---	80,000	---	---	---	12,000	---	---	---
391-0517		ACCELERATED POPULATION PLANNING										
	ES G	91	97	---	92,000	---	---	---	12,000	3,000	---	---
PROJECT TOTAL:				---	92,000	---	---	---	12,000	3,000	---	---
COUNTRY TOTALS:					2,806,046	2,221,982	1,937,729	1,351,903	95,700	198,656	125,000	279,143
GRANTS:					2,384,746	1,810,852	1,526,429	988,334	95,700	180,057	125,000	269,479
LOANS:					421,300	411,130	411,300	363,569	---	18,599	---	9,664
											---	131,843
											---	129,452
											---	2,391

380

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
492-0340		TRAINING AND DEVELOPMENT ISSUES											
	EH G	83	84	4,082	4,082	3,789	3,355	---	241	---	---	---	---
		PROJECT TOTAL:		4,082	4,082	3,789	3,355	---	241	---	---	---	---
492-0343		PROJECT DESIGN											
	ES G	80	90	18,000	18,000	18,000	10,289	---	2,336	---	5,312	---	---
		PROJECT TOTAL:		18,000	18,000	18,000	10,289	---	2,336	---	5,312	---	---
492-0356		FARMING SYSTEMS DEV-EASTERN VISAYAS											
	FN G	81	87	4,803	3,808	3,785	3,367	---	171	---	---	---	---
		PROJECT TOTAL:		4,803	3,808	3,785	3,367	---	171	---	---	---	---
492-0358		LOCAL RESOURCES MANAGEMENT											
	FN G	82	85	13,086	11,750	11,750	6,740	---	4,219	---	---	---	---
		PROJECT TOTAL:		13,086	11,750	11,750	6,740	---	4,219	---	---	---	---
492-0366		RAINFED RESOURCES DEVELOPMENT											
	FN G	82	86	24,000	18,190	18,190	15,619	---	1,916	---	---	---	---
		PROJECT TOTAL:		24,000	18,190	18,190	15,619	---	1,916	---	---	---	---
492-0367		PVO CO-FINANCING II											
	EH G	84	88	1,901	1,873	1,873	1,699	---	13	---	---	---	---
	FN G	84	88	9,997	9,756	9,756	8,436	---	572	---	---	---	---
	HE G	84	88	4,383	4,193	4,196	3,637	---	57	---	---	---	---
	SD G	84	88	1,719	1,669	1,669	1,577	---	---	---	---	---	---
		PROJECT TOTAL:		18,000	17,491	17,494	15,349	---	642	---	---	---	---
492-0371		PRIMARY HEALTH CARE FINANCING											
	HE G	83	87	16,466	15,719	15,719	11,803	---	2,888	---	114	---	---
		PROJECT TOTAL:		16,466	15,719	15,719	11,803	---	2,888	---	114	---	---
492-0374		REGIONAL DEVELOPMENT FUND											
	ES G	82	90	188,837	161,115	161,115	110,535	---	17,364	---	13,680	---	---
	FN G	82	90	20,476	20,476	20,476	1,126	---	865	---	14,350	---	---
	HE G	82	90	687	687	687	---	---	---	---	587	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				210,000	182,278	182,278	111,661	---	18,229	---	28,617	---	---
492-0381		TECH TRANSFER FOR ENERGY MANAGEMENT											
	SD G	85	86	5,000	4,575	4,114	3,512	---	330	---	---	---	---
PROJECT TOTAL:				5,000	4,575	4,114	3,512	---	330	---	---	---	---
492-0385		ACCELERATED AGRICULTURAL PRODUCTION											
	FN G	86	90	30,000	30,000	30,000	14,647	---	9,085	---	2,000	---	---
PROJECT TOTAL:				30,000	30,000	30,000	14,647	---	9,085	---	2,000	---	---
492-0388		DECENTRALIZED SHELTER AND URBAN DEVELOPM											
	ES G	90	91	4,000	4,000	1,383	---	2,617	138	---	1,500	---	1,500
PROJECT TOTAL:				4,000	4,000	1,383	---	2,617	138	---	1,500	---	1,500
492-0394		RURAL FINANCIAL SERVICES											
	FN G	85	86	20,000	19,700	19,071	18,875	---	161	---	---	---	---
PROJECT TOTAL:				20,000	19,700	19,071	18,875	---	161	---	---	---	---
492-0395		ENTERPRISE IN COMMUNITY DEVELOPMENT											
	DP G	86	93	---	2,250	---	---	---	---	---	---	1,000	---
	FN G	86	93	8,250	8,250	6,750	1,188	1,500	990	---	2,000	---	2,187
	HE G	86	93	1,000	1,000	---	---	1,000	---	---	500	---	333
	SD G	86	93	1,750	2,500	1,250	454	500	374	---	350	---	---
PROJECT TOTAL:				11,000	14,000	8,000	1,642	3,000	1,364	---	2,850	1,000	2,520
492-0396		FAMILY PLANNING ASSISTANCE											
	DP G	90	94	19,400	19,400	---	---	---	---	9,000	---	10,000	1,876
	PN G	90	94	20,600	20,600	14,000	---	6,600	2,476	---	10,000	---	8,124
PROJECT TOTAL:				40,000	40,000	14,000	---	6,600	2,476	9,000	10,000	10,000	10,000
492-0397		PARTICIPANT TRAINING											
	EH G	86	87	4,000	3,250	3,250	2,112	---	643	---	---	---	---
	FN G	86	87	1,000	1,000	1,000	869	---	25	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE * G	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				5,000	4,250	4,250	2,981	---	668	---	---	---	---
492-0406	TARGETTED CHILD SURVIVAL PROGRAM												
CS G	89	92	7,000		20,000	5,000	---	2,000	5,000	---	1,300	---	700
DP G			13,000		---	---	---	---	---	12,500	---	---	---
HE G	89	92	24,000		24,000	13,000	3,000	11,000	6,072	---	12,000	---	---
PN G			---		---	6,000	6,000	---	---	---	---	---	---
PROJECT TOTAL:				44,000	44,000	24,000	9,000	13,000	11,072	12,500	13,300	---	700
492-0419	PVD CO-FINANCING III												
DP G	89	92	6,316		5,007	---	---	---	---	5,000	---	---	39
EH G	89	92	2,382		2,382	1,441	388	941	833	---	600	---	561
FN G	89	92	14,664		14,664	9,043	1,935	5,621	2,239	---	4,500	---	4,707
HE G	89	92	2,669		2,669	1,137	287	1,532	287	---	600	---	603
SD G	89	92	969		969	637	201	328	148	---	300	---	230
PROJECT TOTAL:				27,000	25,691	12,258	2,811	8,422	3,507	5,000	6,000	---	6,140
492-0420	RURAL INFRASTRUCTURE												
AI G	87	92	30,000		30,000	20,000	---	10,000	2,570	---	14,400	---	11,466
ES G	87	92	140,000		160,000	110,000	8,668	20,000	13,205	5,000	30,000	---	38,534
PROJECT TOTAL:				170,000	190,000	130,000	8,668	30,000	15,775	5,000	44,400	---	50,000
492-0421	NAFP CIVIC ACTION PROGRAM												
ES G	87	88	---		15,000	15,000	---	---	---	---	---	---	---
PROJECT TOTAL:				---	15,000	15,000	---	---	---	---	---	---	---
492-0428	PRIVATIZATION PROJECT												
FN G	88	89	2,000		1,473	1,473	19	---	102	---	700	---	352
SD G	88	89	3,000		3,000	3,000	250	---	972	---	800	---	777
PROJECT TOTAL:				5,000	4,473	4,473	269	---	1,074	---	1,500	---	1,129
492-0429	RURAL ELECTRIFICATION												
DP G	88	94	14,217		14,217	---	---	---	---	5,500	---	6,000	11,500
FN G	88	94	25,783		25,783	20,733	935	5,050	13,206	---	11,500	---	142

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
PROJECT TOTAL:					40,000	40,000	20,733	935	5,050	13,206	5,500	11,500	6,000	11,642
492-0430		SUPPORT FOR DEVELOPMENT												
	ES G	89	90	218,000	218,000	218,000	169,000	---	40,000	---	9,000	---	---	
PROJECT TOTAL:					218,000	218,000	218,000	169,000	---	40,000	---	9,000	---	---
492-0431		AGRARIAN REFORM SUPPORT PROGRAM												
	ES G	89	89	50,000	50,000	50,000	35,918	---	1,027	---	---	---	---	
PROJECT TOTAL:					50,000	50,000	50,000	35,918	---	1,027	---	---	---	---
492-0432		TECHNICAL RESOURCES PROJECT												
	DP G	88	94	---	7,452	---	---	---	---	---	---	900	600	
	ES G	88	94	5,000	14,003	5,000	391	---	1,740	2,000	2,000	1,000	1,800	
	FN G	88	94	3,750	3,750	3,750	757	---	1,046	---	1,000	---	947	
	HE G	88	94	1,250	1,250	1,250	---	---	---	---	650	---	550	
	PN G	88	94	2,500	2,500	2,500	1,784	---	---	---	---	---	195	
PROJECT TOTAL:					12,500	28,955	12,500	2,932	---	2,786	2,000	3,650	1,900	4,092
492-0436		LOCAL DEVELOPMENT ASSISTANCE												
	ES G	90	91	50,000	50,000	45,020	---	4,980	10,415	---	19,000	---	19,500	
PROJECT TOTAL:					50,000	50,000	45,020	---	4,980	10,415	---	19,000	---	19,500
492-0439		DEVELOPMENT TRAINING												
	DP G	89	93	1,950	1,950	---	---	---	---	1,000	---	500	262	
	EH G	89	93	3,050	3,050	2,700	141	350	671	---	1,000	---	1,238	
PROJECT TOTAL:					5,000	5,000	2,700	141	350	671	1,000	1,000	500	1,500
492-0442		OPG-POPULATION NGO'S												
	PN G	89	89	1,500	1,500	1,500	1,100	---	399	---	---	---	---	
PROJECT TOTAL:					1,500	1,500	1,500	1,100	---	399	---	---	---	---
492-0443		SMALL ENTERPRISE CREDIT												
	FN G	89	90	12,500	12,285	12,285	3,407	---	4,759	---	3,500	---	---	
	SD G	89	90	500	500	500	40	---	145	---	200	---	---	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
		PROJECT TOTAL :		13,000	12,785	12,785	3,447	---	4,904	---	3,700	---	---
492-0444	AI G	90	92	125,000	127,000	30,000	---	35,000	15,578	40,000	25,000	---	20,500
		PROJECT TOTAL :		125,000	127,000	30,000	---	35,000	15,578	40,000	25,000	---	20,500
492-0445	ES G	91	94	80,000	80,000	---	---	23,654	---	23,000	20,000	25,000	19,000
		PROJECT TOTAL :		80,000	80,000	---	---	23,654	---	23,000	20,000	25,000	19,000
492-0446	DP G	91	94	16,156	16,156	---	---	---	---	2,000	2,000	4,200	2,000
	HE G	91	94	1,000	1,000	---	---	1,000	---	---	1,000	---	---
	SD G	91	94	2,844	2,844	---	---	2,844	---	---	2,500	---	344
		PROJECT TOTAL :		20,000	20,000	---	---	3,844	---	2,000	5,500	4,200	2,344
492-0447	AI G	92	93	---	25,000	---	---	---	---	---	---	10,000	10,000
		PROJECT TOTAL :		---	25,000	---	---	---	---	---	---	10,000	10,000
492-0449	DP G	90	95	7,516	7,516	---	---	---	---	2,000	---	2,500	1,850
	FN G	90	95	500	500	500	---	---	119	---	---	---	---
	SD G	90	95	1,984	1,984	984	---	1,000	84	---	750	---	1,150
		PROJECT TOTAL :		10,000	10,000	1,484	---	1,000	203	2,000	750	2,500	3,000
492-0450	ES G	91	93	120,000	120,000	---	---	60,000	---	60,000	60,000	---	20,450
		PROJECT TOTAL :		120,000	120,000	---	---	60,000	---	60,000	60,000	---	20,450
492-0452	AI G	90	90	25,000	25,000	25,000	392	---	7,064	---	8,800	---	3,500
			PROJECT TOTAL :		25,000	25,000	25,000	392	---	7,064	---	8,800	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
492-0453												
	AI G	92	93	---	2,000	---	---	---	20,000	---	---	200
	DP G	92	93	---	---	---	---	---	2,000	---	---	---
				PROJECT TOTAL:	2,000	---	---	---	22,000	---	---	200
492-0456												
	AI G	90	94	75,000	150,000	14,484	---	30,000	30,000	18,455	20,000	18,010
				PROJECT TOTAL:	75,000	150,000	14,484	---	30,000	18,455	20,000	18,010
492-0457												
	AI G	91	91	---	79,828	---	---	79,828	---	---	---	---
				PROJECT TOTAL:	79,828	---	---	79,828	---	---	---	---
492-0458												
	AI G	90	93	85,000	85,000	30,000	---	49	15,000	2,775	---	10,000
				PROJECT TOTAL:	85,000	85,000	30,000	---	49	15,000	2,775	10,000
492-0463												
	ES G	91	95	100,000	100,000	---	---	12,000	25,000	12,000	19,000	12,500
				PROJECT TOTAL:	100,000	100,000	---	---	25,000	12,000	19,000	12,500
492-0464												
	AI G	92	93	---	80,000	---	---	---	40,000	40,000	20,000	20,000
				PROJECT TOTAL:	80,000	---	---	---	40,000	40,000	20,000	20,000
492-0465												
	AI G	91	93	20,000	21,000	---	---	5,000	15,000	5,000	7,000	15,000
				PROJECT TOTAL:	20,000	21,000	---	---	15,000	5,000	7,000	15,000
492-0466												
	DP G	92	97	---	12,000	---	---	---	1,000	---	---	400
				PROJECT TOTAL:	12,000	---	---	---	1,000	---	---	400
492-0468												
				ENERGY CONSERVATION LOAN FUND								

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: PHILIPPINES

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	ES G	92	92	---	---	---	---	---	---	5,000	---	---	---	
		PROJECT TOTAL:		---	---	---	---	---	---	5,000	---	---	---	
492-0470	*PVD COFINANCING IV DP G	93	97	---	25,000	---	---	---	---	---	---	2,900	321	
		PROJECT TOTAL:		---	25,000	---	---	---	---	---	---	2,900	321	
492-0473	*AIDS PREVENTION AND CONTROL DP G	93	94	---	4,500	---	---	---	---	---	---	2,000	700	
		PROJECT TOTAL:		---	4,500	---	---	---	---	---	---	2,000	700	
492-0476	*PRIVATE INFRASTRUCTURE DEVELOPMENT PROGR AI G	93	94	---	75,000	---	---	---	---	---	---	23,000	---	
		PROJECT TOTAL:		---	75,000	---	---	---	---	---	---	23,000	---	
COUNTRY TOTALS:					1,719,437	2,114,575	1,001,760	454,453	324,345	172,594	320,000	361,723	155,000	264,648
GRANTS:					1,719,437	2,114,575	1,001,760	454,453	324,345	172,594	320,000	361,723	155,000	264,648
LDANS:					---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SRI LANKA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				18,600	18,600	18,600	5,964	---	2,069	---	4,263	---	---
383-0083		AGRICULTURE PLANNING AND ANALYSIS											
	FN G	86	92	4,700	5,300	4,700	1,368	---	1,132	---	1,270	---	852
	FN L	86	92	1,900	1,900	1,900	421	---	154	---	300	---	360
PROJECT TOTAL:				6,600	7,200	6,600	1,789	---	1,286	---	1,570	---	1,212
383-0085		DEVELOPMENT STUDIES AND TRAINING											
	DP G	87	92	---	---	---	---	---	---	1,000	---	---	261
	FN G	87	92	4,250	4,250	3,500	1,035	750	1,513	---	637	---	1,065
	SD G	87	92	2,750	2,750	2,500	742	250	616	---	758	---	634
PROJECT TOTAL:				7,000	7,000	6,000	1,777	1,000	2,129	1,000	1,395	---	1,960
383-0086		MAHAWELI AG AND RURAL DEVELOPMENT											
	DP G	87	94	---	9,000	---	---	---	---	---	---	1,000	---
	FN G	87	94	10,200	10,200	10,200	2,686	---	2,701	---	1,910	---	2,800
	FN L	87	94	3,800	3,800	3,800	538	---	514	---	830	---	1,500
PROJECT TOTAL:				14,000	23,000	14,000	3,224	---	3,215	---	2,740	1,000	4,300
383-0088		WATER SUPPLY & SANITATION SECTOR											
	HE G	84	89	6,040	6,040	6,040	5,730	---	216	---	---	---	---
	HE L	84	89	7,065	7,065	7,065	2,745	---	2,496	---	222	---	---
PROJECT TOTAL:				13,105	13,105	13,105	8,475	---	2,712	---	222	---	---
383-0090		MAHAWELI ENTERPRISE DEVELOPMENT											
	DP G	89	95	8,400	8,400	---	---	---	---	3,000	---	1,000	2,595
	FN G	89	95	6,600	6,600	6,600	402	---	2,231	---	3,262	---	705
PROJECT TOTAL:				15,000	15,000	6,600	402	---	2,231	3,000	3,262	1,000	3,300
383-0100		PRIVATE SECTOR PBLICY SUPPORT											
	DP G	88	93	4,056	11,056	---	---	---	---	3,000	2,124	5,302	5,500
	SD G	88	93	10,944	10,944	10,944	2,016	---	6,462	---	2,466	---	---
PROJECT TOTAL:				15,000	22,000	10,944	2,016	---	6,462	3,000	4,590	5,302	5,500
383-0101		PVO CO-FINANCING II											

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SRI LANKA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
CS	G	87	95	300	300	---	---	300	---	---	150	---	150
DP	G	87	95	1,107	2,350	---	---	---	---	2,827	150	---	300
EH	G	87	95	83	500	83	---	256	---	---	40	---	---
FN	G	87	95	6,947	6,947	5,697	1,383	1,250	1,179	---	1,460	---	2,000
HE	G	87	95	1,103	1,103	683	31	420	92	---	450	---	530
PN	G	87	95	200	200	---	---	200	---	---	200	---	---
SD	G	87	95	2,260	3,600	2,260	305	250	214	---	400	---	600
PROJECT TOTAL:				12,000	15,000	8,723	1,719	2,676	1,485	2,827	2,850	---	3,580
383-0103	MAHAWELI DOWNSTREAM SUPPORT												
FN	G	87	89	4,976	4,976	4,976	789	---	354	---	350	---	---
FN	L	87	89	6,024	10,024	6,024	801	---	2,425	---	2,000	---	---
PROJECT TOTAL:				11,000	15,000	11,000	1,590	---	2,779	---	2,350	---	---
383-0107	REHABILITATION ASSISTANCE												
FN	G	88	91	45,378	20,388	20,388	13,797	---	2,894	---	3,697	---	---
PROJECT TOTAL:				45,378	20,388	20,388	13,797	---	2,894	---	3,697	---	---
383-0108	TECH. INITIATIVE FOR PRIVATE SECTOR												
DP	G	91	93	4,086	6,123	---	---	---	---	3,123	---	3,000	725
FN	G	91	93	2,454	2,454	---	---	2,454	146	---	---	---	2,015
SD	G	91	93	2,460	2,460	---	---	2,460	---	---	---	---	260
PROJECT TOTAL:				9,000	11,037	---	---	4,914	146	3,123	---	3,000	3,000
383-0109	NATURAL RESOURCES & ENVIRONMENTAL POLICY												
DP	G	90	93	6,950	6,950	---	---	---	---	2,750	---	1,000	---
FN	G	90	93	5,050	5,050	2,550	---	2,500	40	---	2,250	---	1,725
PROJECT TOTAL:				12,000	12,000	2,550	---	2,500	40	2,750	2,250	1,000	1,725
383-0111	COMM. OF AGR. SYSTEMS. HORTICULTURE												
DP	G	92	95	---	15,000	---	---	---	---	1,600	200	3,198	2,500
PROJECT TOTAL:				---	15,000	---	---	---	---	1,600	200	3,198	2,500
383-0113	IRRIGATION SECTOR PRIVATIZATION												
DP	G	92	95	---	25,000	---	---	---	---	2,000	300	2,000	2,500

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Thailand

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: THAILAND

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	FN G	86	88	14,100	14,100	7,300	3,873	---	803	---	800	---	---
	PROJECT TOTAL:			14,100	14,100	7,300	3,873	---	803	---	800	---	---
493-0345	NATURAL RESOURCES MANAGEMENT												
	DP G	88	94	17,569	17,569	---	---	---	---	5,000	---	1,000	---
	FN G	88	94	16,431	16,431	16,431	2,864	---	2,090	---	4,800	---	2,125
	SD G	88	94	10,000	10,000	850	---	---	17	---	---	---	---
	PROJECT TOTAL:			44,000	44,000	17,281	2,864	---	2,107	5,000	4,800	1,000	2,125
493-0347	TRADE AND INVESTMENT												
	DP G			---	---	---	---	---	---	1,000	700	---	---
	SD G			---	---	200	---	---	200	---	---	---	---
	PROJECT TOTAL:			---	---	200	---	---	200	1,000	700	---	---
493-0350	THAILAND ADVANCED DEV COUNTRY FUND												
	DP G	92	93	---	20,000	---	---	---	---	3,800	975	5,000	3,400
	PROJECT TOTAL:			---	20,000	---	---	---	---	3,800	975	5,000	3,400
	COUNTRY TOTALS:			187,639	205,789	129,766	73,482	1,347	14,250	13,800	23,688	6,000	10,425
	GRANTS:			160,039	178,189	102,166	62,318	1,347	10,886	13,800	18,598	6,000	7,605
	LOANS:			27,600	27,600	27,600	11,164	---	3,364	---	5,090	---	2,820

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SO PACIFIC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
879-EVTR		ENVIRONMENTAL TRAVEL											
	FN G	90	90	43	43	43	---	---	---	---	---	---	---
		PROJECT TOTAL:		43	43	43	---	---	---	---	---	---	---
879-0001		PVO CO-FINANCING											
	EH G	84	92	4,391	4,335	4,335	4,179	56	97	---	---	---	---
	FN G	68	84	11,973	11,917	7,582	6,693	---	388	---	---	---	---
	HE G	84	92	2,322	2,322	2,322	2,278	---	42	---	---	---	---
	PN G	84	92	966	966	966	788	---	162	---	---	---	---
	SD G	84	92	1,047	1,047	1,047	899	---	92	---	---	---	---
		PROJECT TOTAL:		20,699	20,587	16,252	14,837	56	781	---	---	---	---
879-0004		DEVELOPMENT SUPPRT TRAINING											
	EH G	85	90	3,000	2,955	2,955	2,408	---	289	---	163	---	---
		PROJECT TOTAL:		3,000	2,955	2,955	2,408	---	289	---	163	---	---
879-0006		SPC MULTI-PROJECT SUPPRT											
	FN G	85	89	1,300	1,300	1,300	1,045	---	255	---	---	---	---
	HE G			---	---	900	900	---	---	---	---	---	---
		PROJECT TOTAL:		1,300	1,300	2,200	1,945	---	255	---	---	---	---
879-0009		SOUTH PACIFIC FISHERIES DEVELOPMENT											
	ES G	86	92	2,238	2,247	2,228	2,161	---	34	---	33	---	---
	FN G	86	92	3,212	3,175	3,009	1,915	158	693	---	559	---	---
		PROJECT TOTAL:		5,450	5,422	5,237	4,076	158	727	---	592	---	---
879-0010		PROJECT DEV. & IMPLEMENTATION SUPPORT											
	ES G	86	90	375	375	375	276	---	---	---	---	---	---
	FN G	86	90	784	784	778	587	---	---	---	191	---	---
	HE G	86	90	400	400	370	342	---	6	---	---	---	---
	SD G	86	90	441	441	441	156	---	168	---	117	---	---
		PROJECT TOTAL:		2,000	2,000	1,964	1,361	---	174	---	308	---	---
879-0011		FISHERIES TREATY PROGRAM											
	ES G	88	93	50,000	60,000	30,000	30,000	10,000	10,000	10,000	10,000	10,000	10,000

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SO PACIFIC REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	PROJECT TOTAL:				50,000	60,000	30,000	30,000	10,000	10,000	10,000	10,000	10,000
879-0017	PNG CHILD SURVIVAL SUPPORT												
	CS G	89	95	434	434	---	---	434	---	---	---	---	434
	DP G	89	95	5,913	6,279	---	---	---	---	1,650	70	1,300	1,451
	HE G	89	95	3,053	3,053	2,253	268	800	1,255	---	1,530	---	---
	PROJECT TOTAL:				9,400	9,766	2,253	268	1,234	1,255	1,650	1,600	1,300
879-0018	MARKET ACCESS & REG. COMPETITIVENESS												
	DP G	91	95	6,432	6,432	---	---	---	---	1,900	100	1,000	1,232
	FN G	91	95	868	868	---	---	868	---	---	700	---	168
	SD G	91	95	200	200	---	---	200	---	---	200	---	---
	PROJECT TOTAL:				7,500	7,500	---	---	1,068	---	1,900	1,000	1,400
879-0019	REGIONAL FAMILY PLANNING												
	DP G	90	94	1,000	2,000	---	---	---	---	900	86	900	900
	PN G	90	94	1,200	1,200	400	---	800	386	---	814	---	---
	PROJECT TOTAL:				2,200	3,200	400	---	800	386	900	900	900
879-0020	PACIFIC ISLANDS MARINE RESOURCES												
	DP G	90	94	6,375	6,675	---	---	---	---	2,700	---	1,500	115
	FN G	90	94	6,125	6,125	1,900	76	4,225	164	---	2,600	---	3,285
	PROJECT TOTAL:				12,500	12,800	1,900	76	4,225	164	2,700	2,600	3,400
879-0022	REGIONAL AIDS PREVENTION												
	DG G	90	94	447	447	---	---	447	---	---	---	---	447
	DP G	90	94	1,691	1,691	---	---	---	---	700	---	---	50
	HE G	90	94	300	300	200	---	100	199	---	101	---	---
	SD G	90	94	62	62	62	---	---	---	---	---	---	---
	PROJECT TOTAL:				2,500	2,500	262	---	547	199	700	101	---
879-0023	PROFITABLE ENVIRONMENTAL PROTECTION												
	DP G	91	94	---	1,828	---	---	---	---	700	40	700	578
	FN G	91	94	572	572	---	---	572	---	---	400	---	172
	SD G	91	94	100	100	---	---	100	---	---	100	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SO PACIFIC REGIONAL

CP 93*

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				672	2,500	---	---	672	---	700	540	700	750
879-0026	DP G	92	96	---	6,000	---	---	---	700	300	2,100	800	
PROJECT TOTAL:				---	6,000	---	---	---	700	300	2,100	800	
879-0251	EH G	80	83	7,611	5,399	5,399	5,366	---	---	---	---	---	
	FN G	80	83	2,674	2,674	2,674	2,646	---	25	---	---	---	
PROJECT TOTAL:				10,285	8,073	8,073	8,012	---	25	---	---	---	
879-0256	FN G	78	89	530	468	466	464	---	---	---	---	---	
	SD G	78	89	3,023	2,899	2,897	2,789	---	86	---	---	---	
PROJECT TOTAL:				3,553	3,367	3,363	3,253	---	86	---	---	---	
879-0267	FN G	80	91	13,000	12,140	11,699	7,474	441	2,909	---	1,757	---	
PROJECT TOTAL:				13,000	12,140	11,699	7,474	441	2,909	---	1,757	---	
COUNTRY TOTALS:				144,102	160,153	86,601	73,710	19,201	17,250	19,250	19,861	17,500	19,632
GRANTS:				144,102	160,153	86,601	73,710	19,201	17,250	19,250	19,861	17,500	19,632
LOANS:				---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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Association of
Southeast Asian
Nations (ASEAN)

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: ASEAN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
398-0258.03		ASEAN WATERSHED MANAGEMENT										
	FN G	83	C	---	---	528	512	---	15	---	---	---
		PROJECT TOTAL:		---	---	528	512	---	15	---	---	---
399-0285		ASEAN ENERGY CONSERVATION AND MGT										
	SD G			---	---	2,056	2,052	---	---	---	---	---
		PROJECT TOTAL:		---	---	2,056	2,052	---	---	---	---	---
399-0286		ASEAN COASTAL RESOURCES MANAGEMENT										
	FN G	85	91	5,800	5,800	3,000	2,043	100	256	---	521	---
		PROJECT TOTAL:		5,800	5,800	3,000	2,043	100	256	---	521	---
404 399-0287		ASEAN HUMAN RESOURCES DEVELOPMENT										
	DP G			1,995	1,995	---	---	---	---	1,511	640	484
	EH G	87	93	2,449	2,449	2,449	1,810	---	606	---	33	---
	FN G	87	93	5,781	5,781	4,965	3,325	816	1,301	---	1,144	---
	HE G	87	93	1,500	1,500	1,500	---	---	285	---	120	---
	SD G			---	---	575	86	---	461	---	---	---
		PROJECT TOTAL:		11,725	11,725	9,489	5,221	816	2,653	1,511	1,937	484
399-0358		PVT INVESTMENT & TRADE OPPORTUNITIES										
	DP G	90	96	8,255	8,255	---	---	---	---	1,100	---	2,000
	FN G	90	96	1,220	1,220	200	8	1,020	136	---	500	---
	SD G	90	96	3,525	3,525	831	140	2,694	612	---	1,500	---
		PROJECT TOTAL:		13,000	13,000	1,031	148	3,714	748	1,100	2,000	2,000
399-0360		ASEAN ENVIRONMENTAL IMPROVEMENT										
	DP G	92	97	12,500	12,500	---	---	---	---	689	300	516
		PROJECT TOTAL:		12,500	12,500	---	---	---	---	689	300	516
		COUNTRY TOTALS:		43,025	43,025	16,104	9,976	4,630	3,672	3,300	4,758	3,000
		GRANTS:		43,025	43,025	16,104	9,976	4,630	3,672	3,300	4,758	3,000
		LOANS:		---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: ASIA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
398-0263		ASIA AMERICAN FREE LABOR INSTITUTE											
DP G	86	93	---	6,000	---	---	---	---	---	2,000	230	1,800	1,250
EH G	86	93	19,270	19,270	16,900	14,130	2,370	3,870	---	---	1,270	---	---
FN G	86	93	876	876	746	746	130	130	---	---	---	---	---
HE G	86	93	750	750	250	250	500	253	---	---	---	---	---
	PROJECT TOTAL:		20,896	26,896	17,896	15,126	3,000	4,253	2,000	1,500	1,800	1,250	
398-0289		IRRIGATION SUPPORT FOR ASIA & NEAR EAST											
DP G	87	92	9,492	9,492	---	---	---	---	---	1,500	---	500	---
FN G	87	92	10,608	10,608	9,948	3,984	660	3,285	---	---	1,000	---	1,250
	PROJECT TOTAL:		20,100	20,100	9,948	3,984	660	3,285	1,500	1,000	500	1,250	
398-0370		LAOS PROSTHETICS											
ES G	90	91	850	850	850	---	---	---	---	---	450	---	---
HE G	90	91	10	10	860	---	---	---	134	---	---	---	---
	PROJECT TOTAL:		860	860	1,710	---	---	---	134	---	450	---	---
499-0000		PROGRAM DEVELOPMENT AND SUPPORT (PD&S)											
DP G	91	C	---	---	---	---	---	---	---	9,000	1,896	8,500	5,081
EH G	91	C	---	---	---	---	---	1,043	94	---	404	---	500
FN G	91	C	---	---	---	---	---	2,506	115	---	1,797	---	594
HE G	91	C	---	---	---	---	---	1,066	77	---	989	---	---
PN G	91	C	---	---	---	---	---	794	28	---	766	---	---
SD G	91	C	---	---	---	---	---	2,443	40	---	902	---	1,275
	PROJECT TOTAL:		---	---	---	---	---	7,852	354	9,000	6,754	8,500	7,450
499-0001		SMALL PROJECT ASSISTANCE - PEACE CORPS											
DP G	91	C	---	---	---	---	---	---	---	212	200	---	12
	PROJECT TOTAL:		---	---	---	---	---	---	---	212	200	---	12
499-0002		ASIA DEMOCRACY PROGRAM											
DP G	91	93	---	3,180	---	---	---	---	---	3,000	1,867	1,000	500
EH G	91	93	648	648	---	---	---	648	15	---	633	---	---
SD G	91	93	172	172	---	---	---	172	---	---	---	---	150
	PROJECT TOTAL:		820	4,000	---	---	---	820	15	3,000	2,500	1,000	650

406

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: ASIA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
499-0003		HEALTH SECTOR FINANCING											
	DP G	91	96	---	---	---	---	---	---	1,500	1,200	---	---
		PROJECT TOTAL:		---	---	---	---	---	---	1,500	1,200	---	---
499-0004		ENVIRONMENTAL SUPPORT (ESP), PHASE I											
	DP G	91	92	---	1,200	---	---	---	---	1,500	700	---	300
	FN G	91	92	---	900	---	---	600	10	---	100	---	200
	SD G	91	92	300	300	---	---	300	---	---	300	---	---
		PROJECT TOTAL:		300	2,400	---	---	900	10	1,500	1,100	---	500
499-0005		APEC PARTNERSHIP FOR EDUCATION											
	DP G	91	93	---	4,024	---	---	---	---	4,000	2,408	1,162	1,250
	EH G	91	93	---	592	---	---	592	---	---	592	---	---
	SD G	91	93	1,384	1,384	---	---	1,384	---	---	---	---	---
		PROJECT TOTAL:		1,976	6,000	---	---	1,976	---	4,000	3,000	1,162	1,250
499-0007		ENVIRONMENTAL SUPPORT PROJECT II											
	DP G	92	97	---	15,000	---	---	---	---	---	---	1,750	1,300
		PROJECT TOTAL:		---	15,000	---	---	---	---	---	---	1,750	1,300
499-0009		REGIONAL AGRIBUSINESS PROJECT											
	DP G	92	97	---	7,500	---	---	---	---	---	---	2,000	1,000
		PROJECT TOTAL:		---	7,500	---	---	---	---	---	---	2,000	1,000
499-0012		TECHNOLOGY COMMERCIALIZATION											
	DP G	92	97	---	5,000	---	---	---	---	---	---	1,813	750
		PROJECT TOTAL:		---	5,000	---	---	---	---	---	---	1,813	750
499-0013		U.S. PACIFIC ECONOMIC COORD. COMMITTEE											
	DP G	92	C	---	---	---	---	---	---	---	---	1,000	400
		PROJECT TOTAL:		---	---	---	---	---	---	---	---	1,000	400
499-0014		REGIONAL PROSTHETICS PROJECT											
	ES G			---	1,189	---	---	1,189	---	---	---	---	---
	HF G			---	161	---	---	161	---	---	---	---	---

407

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: ASIA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	1,350	---	---	1,350	---	---	---	---	
499-0015	DP	92	96	---	50,000	---	---	---	---	---	---	25,000	---	
PROJECT TOTAL:					---	50,000	---	---	---	---	---	25,000	---	
499-0017	DP	93	98	---	10,000	---	---	---	---	---	---	2,500	---	
PROJECT TOTAL:					---	10,000	---	---	---	---	---	2,500	---	
COUNTRY TOTALS:					44,952	149,106	29,554	19,110	16,558	8,051	22,712	17,704	47,025	15,812
GRANTS:					44,952	149,106	29,554	19,110	16,558	8,051	22,712	17,704	47,025	15,812
LOANS:					---	---	---	---	---	---	---	---	---	---

408

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* Level of effort activity.

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409

Southeast Asia
Contingency Fund

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY: SOUTH EAST ASIA CONTINGENCY FUND

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
410-0000		*SOUTH EAST ASIA CONTINGENCY FUND											
	ES G	93	96	50,000	50,000	---	---	---	---	---	---	50,000	---
		PROJECT TOTAL:		50,000	50,000	---	---	---	---	---	---	50,000	---
		COUNTRY TOTALS:		50,000	50,000	---	---	---	---	---	---	50,000	---
		GRANTS:		50,000	50,000	---	---	---	---	---	---	50,000	---
		LOANS:		---	---	---	---	---	---	---	---	---	---

ITEMS RETRIEVED 578

410

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR EUROPE

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
USSR (ARMENIAN EARTHQUAKE)											
1990	4,929	---	---	---	---	---	---	---	---	4,929	---
1991	42	---	---	---	---	---	---	---	---	42	---
1992	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---
CYPRUS											
1990	4,979	---	---	---	---	---	---	---	---	4,979	---
1991	14,957	---	---	---	---	---	---	---	---	14,957	---
1992	3,000	---	---	---	---	---	---	---	---	3,000	---
1993	3,000	---	---	---	---	---	---	---	---	3,000	---
412	INTERNATIONAL FUND-NO. IRELAND & IRELAND										
1990	10,000	---	---	---	---	---	---	---	---	10,000	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---
PORTUGAL											
1990	39,402	---	---	---	---	---	---	---	---	39,402	---
1991	42,600	---	---	---	---	---	---	---	---	42,600	---
1992	40,000	---	---	---	---	---	---	---	---	40,000	---
1993	---	---	---	---	---	---	---	---	---	---	---
ROMANIA (see Eastern Europe Regional)											
1990	4,000	---	---	4,000	---	---	---	---	---	---	---
1991	1,500	---	1,500	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---
1993	---	---	---	---	---	---	---	---	---	---	---
TURKEY											
1990	14,263	---	---	---	---	---	---	---	---	14,263	---
1991	250,000	---	---	---	---	---	---	---	---	250,000	---
1992	75,000	---	---	---	---	---	---	---	---	75,000	---
1993	75,000	---	---	---	---	---	---	---	---	75,000	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR EUROPE

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
EASTERN EUROPEAN REGIONAL											
1990	281,642	20,104	4,499	3,514	1,471	1,012	6,863	15,788	---	228,391	---
1991	307,297	4,000	---	1,500	---	---	3,000	---	---	12,539	286,258
1992	400,000								---	---	400,000
1993	450,000								---	---	450,000
TOTAL											
1990	359,215	20,104	4,499	7,514	1,471	1,012	6,863	15,788	---	301,964	---
1991	616,396	4,000	1,500	1,500	---	---	3,000	---	---	320,138	286,258
1992	518,000								---	118,000	400,000
1993	528,000								---	78,000	450,000

413

* Refers to the planned program summary sheet.

^c Level of effort activity.

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Armenian
Earthquake Relief

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: USSR (ARMENIAN EARTHQUAKE)

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF		-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
		INITIAL OBLIG	FINAL OBLIG		OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
155-0001		ARMENIAN HUMANITARIAN ASSISTANCE											
	ES G	80	80	9,958	9,958	4,929	64	42	2,206	---	1,500	---	1,000
		PROJECT TOTAL:		9,958	9,958	4,929	64	42	2,206	---	1,500	---	1,000
	COUNTRY TOTALS:			9,958	9,958	4,929	64	42	2,206	---	1,500	---	1,000
	GRANTS:			9,958	9,958	4,929	64	42	2,206	---	1,500	---	1,000
	LOANS:			---	---	---	---	---	---	---	---	---	---

416

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Cyprus

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: CYPRUS

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
233-0001		BI-COMMUNAL DEVELOPMENT											
	ES G	75	94	209,957	214,000	190,000	173,499	9,957	---	2,000	2,500	2,000	2,000
		PROJECT TOTAL:		209,957	214,000	190,000	173,499	9,957	---	2,000	2,500	2,000	2,000
233-0002		SCHOLARSHIP PROGRAM											
	ES G	81	94	70,834	73,855	65,834	53,835	5,000	---	1,000	2,000	1,000	1,000
		PROJECT TOTAL:		70,834	73,855	65,834	53,835	5,000	---	1,000	2,000	1,000	1,000
		COUNTRY TOTALS:		280,791	287,855	255,834	227,334	14,957	---	3,000	4,500	3,000	3,000
		GRANTS:		280,791	287,855	255,834	227,334	14,957	---	3,000	4,500	3,000	3,000
		LOANS:		---	---	---	---	---	---	---	---	---	---

418

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: INTERNATIONAL FUND-NO. IRELAND & IRELAND

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY DF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
190-K602		INTERNATIONAL FUND FOR IRELAND										
ES G		87	92	70,000	119,769	80,000	70,000	---	---	---	10,000	---
		PROJECT TDAL:		70,000	119,769	80,000	70,000	---	---	---	10,000	---
		COUNTRY TOTALS:		70,000	119,769	80,000	70,000	---	---	---	10,000	---
		GRANTS:		70,000	119,769	80,000	70,000	---	---	---	10,000	---
		LOANS:		---	---	---	---	---	---	---	---	---

420

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: PORTUGAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
150-K617													
	ES G	91	91	42,000	42,000	---	---	42,000	42,000	---	---	---	---
				PROJECT TOTAL:	42,000	---	---	42,000	42,000	---	---	---	---
150-0001													
	ES G			---	---	12,875	12,804	---	---	---	---	---	---
				PROJECT TOTAL:	---	12,875	12,804	---	---	---	---	---	---
150-0023													
	ES G			---	---	10,000	10,000	---	---	---	---	---	---
				PROJECT TOTAL:	---	10,000	10,000	---	---	---	---	---	---
150-0026													
	ES G	91	91	600	600	---	---	600	---	---	300	---	300
				PROJECT TOTAL:	600	---	---	600	---	---	300	---	300
150-8009													
	ES G	92	92	---	40,000	---	---	---	---	40,000	40,000	---	---
				PROJECT TOTAL:	---	---	---	---	---	40,000	40,000	---	---
				COUNTRY TOTALS:	42,600	22,875	22,804	42,600	42,000	40,000	40,300	---	300
				GRANTS:	42,600	22,875	22,804	42,600	42,000	40,000	40,300	---	300
				LOANS:	---	---	---	---	---	---	---	---	---

421

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: TURKEY.

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
277-K616													
	CASH TRANSFER												
	ES G	91	91	200,000	200,000	---	---	200,000	200,000	75,000	75,000	---	---
	PROJECT TOTAL:			200,000	200,000	---	---	200,000	200,000	75,000	75,000	---	---
277-XX91													
	CASH TRANSFER												
	ES G			---	---	---	---	50,000	50,000	---	---	---	---
	PROJECT TOTAL:			---	---	---	---	50,000	50,000	---	---	---	---
277-XX93													
	*CASH TRANSFER FY 93												
	ES G	93	93	---	75,000	---	---	---	---	---	---	75,000	75,000
	PROJECT TOTAL:			---	75,000	---	---	---	---	---	---	75,000	75,000
	COUNTRY TOTALS:			200,000	275,000	---	---	250,000	250,000	75,000	75,000	75,000	75,000
	GRANTS:			200,000	275,000	---	---	250,000	250,000	75,000	75,000	75,000	75,000
	LOANS:			---	---	---	---	---	---	---	---	---	---

424

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
180-EVTR		ENVIRONMENTAL TRAVEL											
	FN G	90	90	136	136	136	71	---	---	---	---	---	---
		PROJECT TOTAL:		136	136	136	71	---	---	---	---	---	---
180-0001		ADMINISTRATIVE EXPENSE											
	FN G	90	92	500	327	327	---	---	---	---	---	---	---
	SD G	90	92	96	96	96	---	---	93	---	3	---	---
		PROJECT TOTAL:		596	423	423	---	---	93	---	3	---	---
180-0002		HUMAN RESOURCES PRDGRAM											
	AI G	90	95	4,885	24,900	---	---	4,041	400	3,000	3,000	3,000	4,000
	EH G	90	95	7,863	9,363	6,363	225	3,000	4,991	---	4,147	---	---
	ES G	90	95	300	300	---	---	300	---	---	---	---	---
	FN G	90	95	996	996	996	275	---	627	---	---	---	---
	SD G	90	95	1,586	1,586	1,436	---	---	---	---	---	---	---
		PROJECT TOTAL:		15,630	37,145	8,795	500	7,341	6,018	3,000	7,147	3,000	4,000
180-0003		REGIONAL DEMOCRATIC INITIATIVES PROGRAM											
	ES G	90	91	13,958	13,958	12,341	6,699	1,616	4,985	---	100	---	---
		PROJECT TOTAL:		13,958	13,958	12,341	6,699	1,616	4,985	---	100	---	---
180-0004		ENVIRONMENTAL INITIATIVES											
	AI G	90	94	15,400	30,000	---	---	6,941	700	3,300	5,000	13,000	5,000
	HE G	90	94	680	680	680	---	---	610	---	70	---	---
	SD G	90	94	13,152	10,026	10,026	---	---	2,417	---	7,609	---	---
		PROJECT TOTAL:		29,232	40,706	10,706	---	6,941	3,727	3,300	12,679	13,000	5,000
180-0010		ENTERPRISE FUNDS											
	AI G	90	95	385,000	385,846	---	---	95,000	30,044	164,000	143,000	134,096	112,854
	CS G	90	95	1,471	1,471	1,471	---	---	1,471	---	---	---	---
	DG G	90	95	1,012	1,012	1,012	---	---	1,012	---	---	---	---
	ES G	90	95	14,198	14,918	14,918	-1	---	6,989	---	---	---	---
	FN G	90	95	14,420	14,420	14,420	---	---	13,387	---	---	---	---
	HE G	90	95	2,834	2,834	2,834	---	---	2,834	---	---	---	---
	PN G	90	95	4,499	4,499	4,499	---	---	4,499	---	---	---	---

426

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES	
PROJECT TOTAL:					423,434	425,000	39,154	-1	95,000	60,236	164,000	143,000	134,096	112,854
180-0014	PRIVATIZATION & ENTERPRISE RESTRUCTURING													
AI G	90	95	30,000		100,000	---	---	12,629	1,326	15,000	11,000	40,000	34,000	
ES G	90	95	1,351		7,277	---	---	1,277	---	---	---	---	1,277	
SD G	90	95	895		895	895	---	---	869	---	---	---	---	
PROJECT TOTAL:					32,246	108,172	895	---	13,906	2,195	15,000	11,000	40,000	35,277
180-0015	EMERGENCY ENERGY													
AI G	91	92	10,000		10,000	---	---	9,918	5,283	---	---	---	---	
ES G	91	92	1,750		1,748	---	---	1,747	---	---	---	---	548	
PROJECT TOTAL:					11,750	11,748	---	---	11,665	5,283	---	---	---	548
180-0016	EMERGENCY MEDICAL SUPPLY													
AI G	91	94	10,000		10,000	---	---	5,000	833	4,000	4,000	---	1,167	
ES G	91	94	500		500	---	---	500	---	---	---	---	---	
PROJECT TOTAL:					10,500	10,500	---	---	5,500	833	4,000	4,000	---	1,167
180-0017	POLITICAL PROCESS													
AI G	91	95	8,300		47,000	---	---	5,621	334	11,000	9,400	6,000	9,000	
ES G	91	95	700		700	---	---	700	---	---	---	---	400	
PROJECT TOTAL:					9,000	47,700	---	---	6,321	334	11,000	9,400	6,000	9,400
180-0018	LOCAL GOVERNMENT & PUBLIC ADMIN													
AI G	91	95	4,000		24,000	---	---	800	---	5,000	4,500	7,000	6,500	
ES G	91	95	800		800	---	---	800	---	---	---	---	300	
PROJECT TOTAL:					4,800	24,800	---	---	1,600	---	5,000	4,500	7,000	6,800
180-0019	NATIONAL LEGISLATURES													
AI G	91	95	8,000		21,000	---	---	2,019	---	3,000	4,000	5,000	6,019	
PROJECT TDAL:					8,000	21,000	---	---	2,019	---	3,000	4,000	5,000	6,019
180-0020	RULE OF LAW													
AI G	91	95	750		4,750	---	---	276	---	750	800	1,250	1,000	
ES G	91	95	350		350	---	---	350	---	---	---	---	150	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
PROJECT TOTAL:						1,100	5,100	---	---	626	---	750	800	1,250	1,150
180-0021		SOCIAL PROCESS/CULTURE PLURALISM													
	AI G	91	95	5,250	17,250	---	---	4,605	1,000	4,500	4,400	6,500	6,000		
PROJECT TOTAL:						5,250	17,250	---	---	4,605	1,000	4,500	4,400	6,500	6,000
180-0022		INDEPENDENT MEDIA													
	AI G	91	95	6,500	21,500	---	---	6,500	550	3,500	3,500	8,000	8,500		
	ES G	91	95	350	1,600	---	---	350	---	---	---	---	350		
PROJECT TOTAL:						6,850	23,100	---	550	3,500	3,500	8,000	8,850		
180-0023		TECHNICAL ASSISTANCE TO ENTERPRISES													
	AI G	91	95	10,000	46,000	---	---	9,998	2,060	8,000	7,700	20,000	9,700		
	ES G	91	95	1,000	949	---	---	949	---	---	---	---	449		
PROJECT TOTAL:						11,000	46,949	---	---	10,947	2,060	8,000	7,700	20,000	10,149
180-0024		RESTRUCTURING AGRICULTURE & AGRIBUSINESS													
	AI G	91	95	63,000	91,000	---	---	11,600	6,817	15,000	13,400	25,000	20,200		
	ES G	91	95	1,050	6,050	---	---	1,050	---	---	---	---	1,050		
	FN G	91	95	4,000	4,000	---	---	4,000	---	---	---	---	1,000		
PROJECT TOTAL:						68,050	101,050	---	---	16,650	6,817	15,000	13,400	25,000	22,250
180-0025		RESTRUCTURING AGRICULTURE (USDA)													
	AI G	91	93	---	---	---	---	---	---	10,000	6,500	---	---		
PROJECT TOTAL:						---	---	---	---	10,000	6,500	---	---		
180-0026		COMPETITION POLICY, LAWS & REGULATIONS													
	AI G	91	95	23,800	56,000	---	---	2,669	1,750	9,000	7,400	13,000	10,600		
	ES G	91	95	250	250	---	---	250	---	---	---	---	---		
PROJECT TOTAL:						24,050	56,250	---	---	2,919	1,750	9,000	7,400	13,000	10,600
180-0027		BUSINESS SERVICES													
	AI G	91	94	11,700	20,000	---	---	824	---	7,500	6,200	5,000	7,124		
	ES G	91	94	730	2,400	---	---	650	---	---	---	---	650		

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				12,430	22,400	---	---	1,474	---	7,500	6,200	5,000	7,774
180-0028	AI G	91	95	46,000	81,000	---	---	4,303	---	24,450	10,000	24,000	22,000
PROJECT TOTAL:				46,000	81,000	---	---	4,303	---	24,450	10,000	24,000	22,000
180-0029	AI G	91	93	38,000	49,000	---	---	17,893	2,000	18,000	20,000	12,000	16,000
	ES G	91	93	1,500	1,500	---	---	1,500	---	---	---	---	500
PROJECT TOTAL:				39,500	50,500	---	---	19,393	2,000	18,000	20,000	12,000	16,500
180-0030	AI G	91	94	34,000	62,000	---	---	6,848	---	20,000	20,500	26,000	22,000
PROJECT TOTAL:				34,000	62,000	---	---	6,848	---	20,000	20,500	26,000	22,000
180-0031	AI G	91	94	20,000	21,000	---	---	3,000	---	6,000	2,500	9,500	7,750
PROJECT TOTAL:				20,000	21,000	---	---	3,000	---	6,000	2,500	9,500	7,750
180-0032	AI G	91	93	29,300	28,800	---	---	13,353	1,211	7,500	8,250	6,000	9,500
	HE G	91	93	1,500	1,500	---	---	1,500	246	---	---	---	---
PROJECT TOTAL:				30,800	30,300	---	---	14,853	1,457	7,500	8,250	6,000	9,500
180-0033	AI G	91	95	5,615	30,000	---	---	5,615	3,000	8,000	8,015	8,000	8,000
PROJECT TOTAL:				5,615	30,000	---	---	5,615	3,000	8,000	8,015	8,000	8,000
180-0034	AI G	91	95	55,000	55,000	---	---	5,378	1,156	15,000	13,500	15,000	18,000
PROJECT TOTAL:				55,000	55,000	---	---	5,378	1,156	15,000	13,500	15,000	18,000
180-0035	AI G	91	94	13,000	24,000	---	---	235	---	5,000	5,235	5,000	5,000

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	ES G	91	94	500	500	---	---	500	---	---	---	---	250
		PROJECT TOTAL:		13,500	24,500	---	---	735	---	5,000	5,235	5,000	5,250
180-0036		HUNGARIAN ENERGY SECTOR											
	AI G	91	91	10,000	10,000	---	---	10,000	---	---	---	---	---
		PROJECT TOTAL:		10,000	10,000	---	---	10,000	---	---	---	---	---
180-0037		PARTNERSHIPS IN HEALTH CARE											
	AI G	91	94	25,000	15,000	---	---	2,525	---	5,000	5,000	---	2,525
		PROJECT TOTAL:		25,000	15,000	---	---	2,525	---	5,000	5,000	---	2,525
180-0038		HEALTH CARE FINANCING											
	AI G	92	94	---	15,000	---	---	---	---	5,000	2,000	10,000	7,500
		PROJECT TOTAL:		---	15,000	---	---	---	---	5,000	2,000	10,000	7,500
180-0039		IMPROVED PUBLIC ENVIRONMENTAL SERVICES											
	AI G	91	95	30,000	45,000	---	---	10,800	3	10,500	7,000	18,750	12,000
		PROJECT TOTAL:		30,000	45,000	---	---	10,800	3	10,500	7,000	18,750	12,000
180-0041		ENVIRONMENTAL TRAINING											
	AI G	91	94	3,000	12,000	---	---	1,000	---	3,000	2,000	3,000	4,000
		PROJECT TOTAL:		3,000	12,000	---	---	1,000	---	3,000	2,000	3,000	4,000
180-0042		CITIZEN'S DEMOCRACY CORPS											
	AI G	91	92	---	---	---	---	---	---	1,000	1,000	---	---
		PROJECT TOTAL:		---	---	---	---	---	---	1,000	1,000	---	---
180-0043		CZECH & SLOVAK ENVIRONMENT											
	AI G	91	91	15,000	15,000	---	---	15,000	---	---	---	---	---
		PROJECT TOTAL:		15,000	15,000	---	---	15,000	---	---	---	---	---
180-0044		BULGARIAN AGRI SECTOR											
	AI G	91	91	10,000	10,000	---	---	10,000	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
					PROJECT TOTAL:	10,000	10,000	---	---	10,000	---	---	---
180-0045	AI G	92	95	---	PARTICIPANT TRAINING	---	25,000	---	---	---	---	8,904	7,000
					PROJECT TOTAL:	---	25,000	---	---	---	---	8,904	7,000
180-0046	AI G	92	95	---	AGRICULTURE DEVELOPMENT FUND-ALBANIA	---	18,000	---	---	---	---	5,000	5,000
					PROJECT TOTAL:	---	18,000	---	---	---	---	5,000	5,000
180-0047	AI G	92	95	---	RITE	---	15,000	---	---	---	---	7,000	3,000
					PROJECT TOTAL:	---	15,000	---	---	---	---	7,000	3,000
180-0249	AI G	90	96	3,585	AUDIT, EVALUATION & PROJECT SUPPORT	---	20,000	1,867	912	5,000	4,000	5,000	5,000
	EH G	90	96	300		203	203	---	10	---	---	---	---
	SD G	90	96	400		49	49	---	40	---	---	---	---
					PROJECT TOTAL:	4,285	20,252	252	181	1,867	962	5,000	4,000
181-0001	ES G			---	HOSPITAL EQUIPMENT	---	---	6,000	5,219	---	781	---	---
					PROJECT TOTAL:	---	---	6,000	5,219	---	781	---	---
181-0003	ES G			---	MEDICAL SUPPLIES POLAND	---	---	4,000	2,898	---	---	---	---
					PROJECT TOTAL:	---	---	4,000	2,898	---	---	---	---
181-0005	FN G			---	ASSISTANCE TO PRIVATE FARMERS	---	---	10,000	4,590	---	4,402	---	---
					PROJECT TOTAL:	---	---	10,000	4,590	---	4,402	---	---
181-0006	ES G			---	MEDICAL SUPPLIES & EQUIPMENT	---	---	1,991	8	---	1,982	---	---

431

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: EASTERN EUROPEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				---	---	1,991	8	---	1,982	---	---	---
COUNTRY TOTALS:		1,029,712	1,567,939		94,693	20,165	307,297	111,624	400,000	354,729	450,000	402,863
GRANTS:		1,029,712	1,567,939		94,693	20,165	307,297	111,624	400,000	354,729	450,000	402,863
LDANS:		---	---		---	---	---	---	---	---	---	---

ITEMS RETRIEVED 94

432

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: ROMANIA

CP 93

PROJECT NO. PROJECT TITLE * /	L G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
186-0001		ROMANIAN CHILDREN RELIEF											
	HE	90	91	4,000	4,000	4,000	---	---	2,590	---	1,410	---	---
		PROJECT TOTAL:		4,000	4,000	4,000	---	---	2,590	---	1,410	---	---
186-0002		ROMANIAN FAMILY PLANNING											
	PN	90	91	1,500	1,500	---	---	1,500	393	---	800	---	---
		PROJECT TOTAL:		1,500	1,500	---	---	1,500	393	---	800	---	---
		COUNTRY TOTALS:		5,500	5,500	4,000	---	1,500	2,983	---	2,210	---	---
		GRANTS:		5,500	5,500	4,000	---	1,500	2,983	---	2,210	---	---
		LOANS:		---	---	---	---	---	---	---	---	---	---

434

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY: POLAND

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
181-0007												
ASSISTANCE TO DEMOCRATIC TRANSITION												
FN G				---	---	330	169	---	161	---	---	---
PROJECT TOTAL:				---	---	330	169	---	161	---	---	---
COUNTRY TOTALS:				---	---	330	169	---	161	---	---	---
GRANTS:				---	---	330	169	---	161	---	---	---
LOANS:				---	---	---	---	---	---	---	---	---

435

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
BELIZE											
1990	6,311	3,353	---	737	856	---	510	855	---	---	---
1991	6,805	3,174	---	856	207	---	1,424	1,144	---	---	---
1992	7,500								7,500	---	---
1993	6,300								6,300	---	---
BOLIVIA											
1990	57,634	9,081	1,325	2,961	5,398	---	2,282	3,174	---	33,413	---
1991	100,532	8,108	1,046	670	6,519	400	2,080	4,959	---	76,750	---
1992	47,500								22,500	25,000	---
1993	25,560								25,560	---	---
CHILE											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	10,400	---	---	10,400	---	---	---	---	---	---	---
1992	400								400	---	---
1993	---								---	---	---
COLOMBIA											
1990	2,107	--	---	---	---	---	---	---	---	2,107	---
1991	24,250	---	---	---	---	---	---	---	---	24,250	---
1992	---								---	---	---
1993	---								---	---	---
COSTA RICA											
1990	74,847	8,178	---	500	---	---	25	2,600	---	63,544	---
1991	36,046	8,152	---	---	---	---	---	2,894	---	25,000	---
1992	28,000								8,000	20,000	---
1993	18,000								8,000	10,000	---
DOMINICAN REPUBLIC											
1990	17,996	5,080	500	1,183	---	600	2,930	7,703	---	---	---
1991	13,902	4,309	45	595	565	745	2,156	5,487	---	---	---
1992	18,000								13,000	5,000	---
1993	22,220								17,220	5,000	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
ECUADOR											
1990	16,290	5,022	984	2,271	3,292	---	2,734	1,987	---	---	---
1991	15,594	6,478	1,717	1,113	2,496	---	1,131	2,659	---	---	---
1992	15,000								15,000	---	---
1993	14,280								14,280	---	---
EL SALVADOR											
1990	199,709	28,471	4,391	11,708	---	---	7,997	9,237	---	136,355	1,550
1991	182,178	16,585	6,142	11,135	3,885	---	10,937	7,220	---	126,274	---
1992	175,000								55,000	120,000	---
1993	215,000								55,000	160,000	---
439	GUATEMALA										
1990	85,961	14,625	3,494	279	2,246	---	5,555	3,279	---	56,483	---
1991	59,895	12,468	3,730	2,439	800	---	5,027	4,907	---	30,524	---
1992	58,225								28,225	30,000	---
1993	31,000								21,000	10,000	---
GUYANA											
1990	1,687	---	---	---	---	---	---	---	---	1,687	---
1991	750	---	---	---	---	---	---	---	---	750	---
1992	2,000								---	2,000	---
1993	1,680								1,680	---	---
HAITI											
1990	42,720	13,106	3,350	5,932	4,985	700	4,409	7,738	---	2,500	---
1991	51,058	11,060	4,020	3,355	4,910	1,489	2,729	10,995	---	12,500	---
1992	62,750								38,750	24,000	---
1993	37,000								22,000	15,000	---
HONDURAS											
1990	166,467	16,325	4,751	4,002	2,321	---	4,854	2,397	---	130,017	1,800
1991	99,205	21,001	2,949	2,291	4,352	---	1,549	6,163	---	60,900	---
1992	91,000								41,000	50,000	---
1993	61,600								31,600	30,000	---

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° Level of effort activity.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
JAMAICA											
1990	27,706	7,134	349	985	---	400	2,035	3,075	---	13,728	---
1991	27,209	6,636	1,365	2,531	---	745	2,731	3,200	---	10,001	---
1992	31,500								16,500	15,000	---
1993	31,500								16,500	15,000	---
NICARAGUA											
1990	249,213	---	---	1,400	---	---	---	---	---	243,813	4,000
1991	237,842	---	---	1,885	4,115	---	---	5,000	---	226,842	---
1992	172,000								22,000	150,000	---
1993	167,000								42,000	125,000	---
440	PANAMA										
1990	394,504	---	---	---	---	---	---	---	---	394,504	---
1991	44,368	---	---	---	---	---	---	---	---	44,368	---
1992	27,000								17,000	10,000	---
1993	18,400								8,400	10,000	---
PERU											
1990	19,315	5,340	4,635	2,481	639	100	2,273	561	---	3,286	---
1991	68,827	2,302	2,424	188	3,025	20	1,203	548	---	59,117	---
1992	15,700								15,700	---	---
1993	26,500								26,500	---	---
CARIBBEAN REGIONAL											
1990	26,981	9,272	1,126	1,161	---	800	5,385	7,205	---	2,032	---
1991	21,406	6,044	819	521	---	1,301	6,099	4,518	---	2,104	---
1992	23,800								20,800	3,000	---
1993	24,400								20,000	4,400	---
CENTRAL AMERICA REGIONAL											
1990	3,042	---	---	---	---	---	1,628	1,344	---	70	---
1991	2,600	---	---	---	---	---	1,800	800	---	---	---
1992	---								---	---	---
1993	---								---	---	---

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° Level of effort activity.

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
ROCAP											
1990	26,656	13,023	---	532	18	---	407	12,676	---	---	---
1991	18,480	7,929	---	2,971	---	---	2,234	4,848	---	498	---
1992	18,000								18,000	---	---
1993	15,120								15,120	---	---
LAC REGIONAL											
1990	72,597	9,438	1,608	2,153	4,684	626	31,641	12,066	---	10,381	---
1991	85,384	13,596	320	3,203	6,468	1,127	40,196	10,638	---	9,836	---
1992	76,725								66,825	9,900	---
1993	85,810								68,810	17,000	---
441 ANDEAN NARCOTICS INITIATIVE											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	250,000								---	250,000	---
1993	250,000								---	250,000	---
TOTAL											
1990	1,491,743	147,448	26,513	38,285	24,439	3,226	74,665	75,897	---	1,093,920	7,350
1991	1,106,731	127,842	24,577	44,153	37,342	5,827	81,296	75,980	---	709,714	---
1992	1,120,100								406,200	713,900	---
1993	1,051,370								399,970	651,400	---

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Belize

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BELIZE

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
505-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	CS G	83	C	---	---	---	---	83	21	---	---	---	---
	DP G	83	C	---	---	---	---	---	---	270	59	175	215
	EH G	83	C	---	---	313	307	33	23	---	16	---	---
	FN G	83	C	---	---	760	640	72	122	---	70	---	---
	HE G	83	C	---	---	453	303	203	184	---	35	---	100
	SD G	83	C	---	---	1,112	1,065	61	68	---	40	---	---
		PROJECT TOTAL:		---	---	2,638	2,315	452	418	270	220	175	315
505-0006		LIVESTOCK PRODUCTION (PC)											
	FN G	83	91	4,450	4,250	3,695	2,378	555	1,193	---	679	---	---
	FN L	83	91	1,900	1,900	1,900	1,835	---	30	---	---	---	---
		PROJECT TOTAL:		6,350	6,150	5,595	4,213	555	1,223	---	679	---	---
444 505-0007		RURAL ACCESS ROADS AND BRIDGES (PC)											
	ES L	83	89	2,141	2,141	2,141	2,080	---	59	---	---	---	---
	FN G	83	89	9,859	8,225	8,225	6,905	---	444	---	380	---	---
		PROJECT TOTAL:		12,000	10,366	10,366	8,985	---	503	---	380	---	---
505-0008		COMMERCIALIZATION OF ALTERNATIVE CROPS											
	FN G	85	91	8,100	8,100	7,678	5,914	422	551	---	677	---	235
		PROJECT TOTAL:		8,100	8,100	7,678	5,914	422	551	---	677	---	235
505-0010		SPECIAL DEVELOPMENT ACTIVITIES FUND											
	SD G	84	C	---	---	130	108	---	---	---	---	---	4
		PROJECT TOTAL:		---	---	130	108	---	---	---	---	---	4
505-0011		NATIONAL DEVELOPMENT FOUNDATION OPG											
	DP G	83	92	125	125	---	---	---	---	225	225	---	---
	SD G	83	92	1,597	1,597	1,197	1,172	400	413	---	12	---	---
		PROJECT TOTAL:		1,722	1,722	1,197	1,172	400	413	225	237	---	---
505-0012		COUNTERPART FUND II											
	ES G	85	87	2,579	2,579	2,579	2,104	---	325	---	---	---	---
	ES L	85	87	15,000	15,000	15,000	15,000	---	---	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BELIZE

CP 93

PROJECT NO. PROJECT TITLE	L / G *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				17,579	17,579	17,579	17,104	---	325	---	---	---	---
505-0016		TOLEDO AGRICULTURAL MARKETING											
	FN G	87	90	2,500	2,500	2,500	1,656	---	614	---	---	---	---
PROJECT TOTAL:				2,500	2,500	2,500	1,656	---	614	---	---	---	---
505-0018		INCREASED PRODUCTIVITY THRU BETTER HEALT											
	CS G	85	91	953	953	953	624	---	64	---	---	---	115
	ES G	85	91	500	500	500	436	---	5	---	---	---	19
	HE G	85	91	5,832	5,832	5,412	4,525	420	93	---	500	---	614
PROJECT TOTAL:				7,285	7,285	6,865	5,585	420	162	---	500	---	748
445 505-0020		TRAINING FOR EMPLOYMENT											
	DP G	85	94	2,500	1,444	---	---	---	---	1,000	101	200	1,099
	EH G	85	94	5,902	5,902	5,066	4,170	836	861	---	871	---	---
	SD G	85	94	298	298	298	22	---	166	---	28	---	---
PROJECT TOTAL:				8,700	7,644	5,364	4,192	836	1,027	1,000	1,000	200	1,099
505-0024		VILLAGE HEALTH SANITATION DPG											
	HE G	84	89	1,200	1,200	1,200	1,026	---	174	---	---	---	---
PROJECT TOTAL:				1,200	1,200	1,200	1,026	---	174	---	---	---	---
505-0026		GUIDANCE, COUNSELING, & PLCMT - DPG											
	EH G	84	89	120	120	120	68	---	39	---	---	---	---
	SD G	84	89	80	80	80	80	---	---	---	---	---	---
PROJECT TOTAL:				200	200	200	148	---	39	---	---	---	---
505-0027		EXPORT & INVESTMENT PROMOTION											
	DP G	86	93	645	645	---	---	---	---	350	---	---	279
	ES G	86	93	500	500	500	128	---	372	---	---	---	---
	SD G	86	93	3,755	3,755	3,620	2,494	135	426	---	434	---	401
PROJECT TOTAL:				4,900	4,900	4,120	2,622	135	798	350	434	---	680
505-0033		DRUG AWARENESS DPG											
	DP G	86	93	267	250	---	---	---	---	250	143	---	107

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BELIZE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	EH G	86	93	1,060	1,150	1,060	1,060	90	---	---	---	---	---
	HE G	86	93	460	460	227	142	233	226	---	92	---	---
	PROJECT TOTAL:			1,787	1,860	1,287	1,202	323	226	250	235	---	107
505-0036	MACAL COOPERATIVE DARIRY DEVELOPMENT												
	FN G	86	86	600	300	300	250	---	48	---	---	---	---
	PROJECT TOTAL:			600	300	300	250	---	48	---	---	---	---
505-0037	CHILD SURVIVAL SUPPORT												
	CS G	88	91	2,020	1,984	1,860	1,152	124	386	---	69	---	---
	DG G	88	91	200	200	200	200	---	---	---	---	---	---
	PN G	88	91	40	40	40	39	---	1	---	---	---	---
	PROJECT TOTAL:			2,260	2,224	2,100	1,391	124	387	---	69	---	---
505-0039	BELIZE PEACE SCHOLARSHIPS												
	EH G	87	89	1,722	861	861	568	---	167	---	---	---	66
	ES G	87	89	854	254	254	213	---	27	---	---	---	---
	FN G	87	89	600	213	213	75	---	104	---	---	---	---
	HE G	87	89	600	198	198	86	---	77	---	---	---	---
	PN G	87	89	348	24	24	24	---	---	---	---	---	---
	SD G	87	89	450	450	450	145	---	265	---	40	---	---
	PROJECT TOTAL:			4,574	2,000	2,000	1,111	---	640	---	40	---	66
505-0040	PRIVATE SECTOR INVESTMENT (IESC) - OPG												
	ES G	87	89	250	250	250	250	---	---	---	---	---	---
	SD G	87	89	400	400	400	285	---	115	---	---	---	---
	PROJECT TOTAL:			650	650	650	535	---	115	---	---	---	---
505-0041	DEVELOPMENT TRAINING SCHOLARSHIPS												
	DP G	91	95	1,130	1,130	---	---	---	---	240	---	375	150
	EH G	91	95	170	170	---	---	170	---	---	---	---	170
	FN G	91	95	60	60	---	---	60	---	---	40	---	10
	SD G	91	95	40	40	---	---	40	---	---	30	---	10
	PROJECT TOTAL:			1,400	1,400	---	---	270	---	240	70	375	340
505-0042	RURAL ACCESS BRIDGE												

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BELIZE

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	DP G	91	95	5,500	5,500	---	---	---	---	1,300	---	1,900	1,100
	FN G	91	95	1,000	1,000	---	---	1,000	---	---	700	---	300
	PROJECT TOTAL:			6,500	6,500	---	---	1,000	---	1,300	700	1,900	1,400
505-0043	NATURAL RESOURCES MGMT AND PROTECTION												
	DP G	91	95	7,500	7,500	---	---	---	---	1,830	---	2,500	2,200
	FN G	91	95	1,000	1,000	---	---	1,000	---	---	800	---	200
	PROJECT TOTAL:			8,500	8,500	---	---	1,000	---	1,830	800	2,500	2,400
505-0044	TOURISM MANAGEMENT												
	DP G	91	95	2,492	2,492	---	---	---	---	900	---	900	542
	SD G	91	95	508	508	---	---	508	---	---	200	---	308
	PROJECT TOTAL:			3,000	3,000	---	---	508	---	900	200	900	850
505-0045	FISCAL POLICY PLANNING AND MANAGEMENT												
	DP G	92	94	---	---	---	---	---	---	775	195	---	---
	PROJECT TOTAL:			---	---	---	---	---	---	775	195	---	---
505-0047	CLASP II												
	DP G	90	95	1,213	1,213	---	---	---	---	360	---	250	115
	EH G	90	95	315	315	20	---	295	---	---	150	---	165
	FN G	90	95	167	167	102	---	65	51	---	47	---	60
	HE G	90	95	83	83	83	3	---	24	---	30	---	6
	SD G	90	95	22	22	22	---	---	---	---	2	---	---
	PROJECT TOTAL:			1,800	1,800	227	3	360	75	360	229	250	346
	COUNTRY TOTALS:			101,607	95,880	71,996	59,532	6,805	7,738	7,500	6,665	6,300	8,590
	GRANTS:			82,566	76,839	52,955	40,617	6,805	7,649	7,500	6,665	6,300	8,590
	LOANS:			19,041	19,041	19,041	18,915	---	89	---	---	---	---

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° Level of effort activity.

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447

Bolivia

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				5,000	4,312	4,312	3,066	---	634	688	865	---	---
511-0573		MARKET TOWN CAPITAL FORMATION											
	FN G	86	90	6,497	6,497	6,497	4,174	---	1,138	---	---	---	---
	FN L	86	90	12,003	12,003	12,003	11,840	---	163	---	---	---	---
PROJECT TOTAL:				18,500	18,500	18,500	16,014	---	1,301	---	---	---	---
511-0576		ECONOMIC STABILIZATION AND RECOVERY											
	ES G	90	90	18,000	18,000	18,000	12,000	---	6,000	---	---	---	---
PROJECT TOTAL:				18,000	18,000	18,000	12,000	---	6,000	---	---	---	---
451 511-0577		INDUSTRIAL TRANSITION											
	DP G	87	95	5,731	5,731	---	---	---	---	---	---	1,920	---
	FN G	87	95	2,400	2,400	2,400	223	---	713	---	---	---	---
	SD G	87	95	1,869	1,869	1,869	296	---	204	---	750	---	---
PROJECT TOTAL:				10,000	10,000	4,269	519	---	917	---	750	1,920	---
511-0578		PLANNING ASSISTANCE											
	CS G	88	90	700	700	700	677	---	23	---	---	---	---
	FN G	88	90	935	935	935	587	---	346	---	2	---	---
PROJECT TOTAL:				1,635	1,635	1,635	1,264	---	369	---	2	---	---
511-0580		MANAGEMENT TRAINING											
	DP G	85	94	1,821	1,821	---	---	---	---	608	195	650	600
	EH G	85	94	4,179	4,179	3,500	3,100	679	524	---	555	---	---
PROJECT TDOTAL:				6,000	6,000	3,500	3,100	679	524	608	750	650	600
511-0581		DISASTER RECOVERY											
	FN L	84	85	5,700	1,250	1,250	1,138	---	---	---	---	---	---
PROJECT TOTAL:				5,700	1,250	1,250	1,138	---	---	---	---	---	---
511-0583		HANDICRAFT EXPORT DEVELOPMENT											
	SD G	85	89	4,000	3,596	3,596	3,491	---	105	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				4,000	3,596	3,596	3,491	---	105	---	---	---	---
511-0584	TRAINING FOR DEVELOPMENT												
DP G	85	94	2,631	2,631	---	---	---	---	---	900	---	900	533
EH G	85	94	3,869	3,869	3,005	1,620	864	582	---	1,100	---	---	567
PROJECT TOTAL:				6,500	6,500	3,005	1,620	864	582	900	1,100	900	1,100
511-0585	EXPORT PROMOTION												
DP G	89	95	961	961	---	---	---	---	---	---	---	961	---
ES G	89	95	15,155	20,155	---	---	2,000	---	---	2,200	2,000	---	2,200
FN G	89	95	5,345	5,345	2,567	166	2,778	869	---	---	2,000	---	379
SD G	89	95	2,039	2,039	2,039	755	---	---	1,046	---	216	---	---
PROJECT TOTAL:				23,500	28,500	4,606	921	4,778	1,915	2,200	4,216	961	2,579
511-0587	JUDICIAL INSTITUTIONAL REFORM												
ES G	92	98	---	8,000	---	---	---	---	---	2,000	1,500	---	500
PROJECT TOTAL:				---	8,000	---	---	---	---	2,000	1,500	---	500
511-0589	PRIVATE AG. ORGANIZATIONS												
DP G	86	92	1,400	1,400	---	---	---	---	---	1,400	721	---	---
FN G	86	92	5,300	5,300	5,300	3,613	---	1,008	---	---	679	---	---
PROJECT TOTAL:				6,700	6,700	5,300	3,613	---	1,008	1,400	1,400	---	---
511-0590	ORT AND CHILD GROWTH MONITORING - OPG												
CS G	85	88	1,236	800	800	785	---	---	15	---	---	---	---
FN G	85	88	436	436	300	300	---	---	---	---	---	---	---
PROJECT TOTAL:				1,672	1,236	1,100	1,085	---	15	---	---	---	---
511-0592	NARCOTICS AWARENESS												
EH G	86	89	1,900	1,900	1,900	1,652	---	---	203	---	---	---	---
PRDJECT TOTAL:				1,900	1,900	1,900	1,652	---	203	---	---	---	---
511-0594	COMMUNITY & CHILD HEALTH												
CS G	88	94	8,255	8,255	8,255	1,563	---	---	3,420	---	3,000	---	272
DP G	88	94	6,639	5,209	---	---	---	---	---	2,250	---	1,850	1,978

452

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	HE G	88	94	3,036	3,036	3,036	111	---	196	---	1,500	---	1,229
	PROJECT TOTAL:			17,930	16,500	11,291	1,674	---	3,616	2,250	4,500	1,850	3,479
511-0596	MICRO ENTERPRISE DEVELOPMENT												
	DP G	88	94	2,501	1,001	---	---	---	---	1,050	---	1,001	---
	FN G	88	94	3,000	3,000	3,000	443	---	1,124	---	495	---	938
	SD G	88	94	4,499	4,499	2,456	285	2,043	874	---	2,000	---	600
	PROJECT TOTAL:			10,000	8,500	5,456	728	2,043	1,998	1,050	2,495	1,001	1,538
511-0597	RADIO EDUCATION												
	DP G	88	92	296	296	---	---	---	---	88	51	---	---
	EH G	88	92	1,612	1,612	1,355	958	257	570	---	84	---	---
	PROJECT TOTAL:			1,908	1,908	1,355	958	257	570	88	135	---	---
511-0598	STRENGTHENING FINANCIAL MARKETS												
	DP G	88	91	---	---	---	---	---	---	166	---	---	---
	SD G	88	91	6,200	6,200	4,444	2,113	1,756	1,590	---	1,560	---	---
	PROJECT TOTAL:			6,200	6,200	4,444	2,113	1,756	1,590	166	1,560	---	---
511-0601	CHILD SURVIVAL - DPG												
	CS G	88	90	1,677	1,677	1,677	998	---	603	---	---	---	---
	FN G	88	90	100	100	100	---	---	87	---	---	---	---
	PROJECT TOTAL:			1,777	1,777	1,777	998	---	690	---	---	---	---
511-0602	ECONOMIC RECOVERY												
	ES G	91	91	66,000	66,000	---	---	66,000	44,000	---	---	---	---
	PROJECT TOTAL:			66,000	66,000	---	---	66,000	44,000	---	---	---	---
511-0603	ANDEAN PEACE SCHOLARSHIPS												
	EH G	88	91	3,350	3,366	3,186	203	180	2,374	---	789	---	---
	FN G	88	91	400	400	400	86	---	69	---	---	---	---
	PROJECT TOTAL:			3,750	3,766	3,586	289	180	2,443	---	789	---	---
511-0607	SELF-FINANCING PRIMARY HEALTH CARE II												
	CS G	91	96	562	562	---	---	562	266	---	296	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	91	96	5,936	5,936	---	---	---	---	1,800	904	1,500	1,100
	HE G	91	96	2	2	---	---	2	---	---	---	---	2
	PROJECT TOTAL:			6,500	6,500	---	---	564	266	1,800	1,200	1,500	1,102
511-0608	AIDS/STD PREVENTION AND CONTROL												
	DG G	88	95	600	600	200	107	400	53	---	440	---	---
	OP G	88	95	2,896	2,996	---	---	---	---	1,400	410	1,000	575
	HE G	88	95	504	404	300	76	104	31	---	250	---	47
	PROJECT TOTAL:			4,000	4,000	500	183	504	84	1,400	1,100	1,000	622
511-0609	JUSTICE SECTOR												
	ES G	88	92	2,038	2,538	1,538	248	500	432	---	704	---	358
	PROJECT TOTAL:			2,038	2,538	1,538	248	500	432	---	704	---	358
511-0610	DEMOCRATIC INSTITUTIONS												
	ES G	88	93	1,250	1,250	---	---	500	---	---	150	---	---
	SD G	88	93	450	450	450	90	---	49	---	---	---	311
	PROJECT TOTAL:			1,700	1,700	450	90	500	49	---	150	---	311
511-0611	BOLIVIA PEACE SCHOLARSHIP PROGRAM												
	DP G	91	96	1,800	1,800	---	---	---	---	---	---	900	500
	ES G	91	96	2,700	3,200	---	---	1,000	4	---	---	---	---
	PROJECT TOTAL:			4,500	5,000	---	---	1,000	4	---	---	900	500
511-0612	RURAL HOUSEHOLD SURVEY												
	DP G	90	93	---	1,500	---	---	---	---	---	---	500	440
	FN G	90	93	1,000	1,000	350	25	650	325	---	590	---	60
	PROJECT TOTAL:			1,000	2,500	350	25	650	325	---	590	500	500
511-0613	DRUG AWARENESS AND PREVENTION												
	ES G	91	96	9,220	9,220	---	---	2,500	239	---	---	---	1,800
	PROJECT TOTAL:			9,220	9,220	---	---	2,500	239	---	---	---	1,800
511-0614	ALTERNATIVE DEVELOPMENT ELECTRIFICATION												
	ES G	91	96	15,000	15,000	---	---	1,000	---	4,000	2,500	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO.	L / PROJECT TITLE + G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
				PROJECT TOTAL:	15,000	15,000	---	---	1,000	---	4,000	2,500	---	---
511-0615	FORESTY MANAGEMENT													
	ES G	92	92	---	3,000	---	---	---	3,000	2,000	---	---		
				PROJECT TOTAL:	---	3,000	---	---	3,000	2,000	---	---		
511-0616	POLICY REFORM II													
	DP G	92	96	---	5,000	---	---	---	600	400	1,000	1,000		
				PROJECT TOTAL:	---	5,000	---	---	600	400	1,000	1,000		
511-0617	COCHABAMBA REGIONAL DEVELOPMENT													
	DP G	91	96	13,720	13,720	---	---	---	---	---	5,148	---		
	ES G	91	96	62,000	62,000	---	2,900	---	13,300	14,000	---	---		
	FN G	91	96	4,280	4,280	---	4,280	---	---	780	---	---		
				PROJECT TOTAL:	80,000	80,000	---	---	7,180	---	13,300	14,780	5,148	---
511-0618	CARE COMMUNITY DEVELOPMENT													
	CS G	91	95	2,000	2,000	---	---	2,000	629	---	1,371	---		
	DP G	91	95	4,000	5,000	---	---	---	---	2,000	829	1,000	1,765	
				PROJECT TOTAL:	6,000	7,000	---	---	2,000	629	2,000	2,200	1,000	1,765
511-0619	INTERACTIVE RADIO LEARNING													
	DP G	91	96	4,585	7,585	---	---	---	---	1,000	800	1,235	588	
	HE G	91	96	415	415	---	---	415	3	---	---	---	412	
				PROJECT TOTAL:	5,000	8,000	---	---	415	3	1,000	800	1,235	1,000
511-0620	CHILD SURVIVAL PVO NETWORK II													
	CS G	91	96	3,165	3,165	---	---	3,165	123	---	500	---	1,770	
	DP G	91	96	4,835	4,835	---	---	---	---	500	---	1,500	---	
				PROJECT TDAL:	8,000	8,000	---	---	3,165	123	500	500	1,500	1,770
511-0621	NATURAL RESOURCE MANGEMENT													
	DP G	92	96	---	10,000	---	---	---	---	---	---	---	2,000	1,000

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: BOLIVIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					---	10,000	---	---	---	---	---	2,000	1,000	
511-0622	ALT DEV ROADS DP G	92	96	---	6,000	---	---	---	---	2,050	1,200	---	---	
PROJECT TOTAL:					---	6,000	---	---	---	2,050	1,200	---	---	
511-0623	SPECIAL DEVELOPMENT ACTIVITIES													
	DP G	91	95	200	200	---	---	---	---	---	---	50	---	
	SD G	91	95	300	300	---	---	300	22	---	---	---	150	
PROJECT TOTAL:					500	500	---	---	300	22	---	50	150	
511-0624	DISPLACED CHILDREN													
	SD G	91	92	210	210	---	---	210	4	---	---	---	---	
PROJECT TOTAL:					210	210	---	---	210	4	---	---	---	
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT													
	CS G	91	C	---	---	---	---	120	---	---	---	---	---	
PROJECT TOTAL:					---	---	---	---	120	---	---	---	---	
COUNTRY TOTALS:					412,328	446,936	166,752	101,812	100,532	83,180	47,500	54,303	25,560	25,794
GRANTS:					382,125	421,183	140,999	78,529	100,532	82,177	47,500	54,303	25,560	25,794
LOANS:					30,203	25,753	25,753	23,283	---	1,003	---	---	---	---

456

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Chile

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CHILE

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
513-0350		IMMEDIATE IMPROVEMENT OF PRIMARY HE CARE										
	DP G	91	92	300	1,100	---	---	---	---	400	---	---
	HE G	91	92	9,700	9,700	---	---	9,700	5,800	---	---	---
		PROJECT TOTAL:		10,000	10,800	---	---	9,700	5,800	400	---	---
513-0351		IMMEDIATE IMPROVEMENT OF PRIMARY HE CAR										
	HE G	91	91	700	700	---	---	700	70	---	---	---
		PROJECT TOTAL:		700	700	---	---	700	70	---	---	---
		COUNTRY TOTALS:		10,700	11,500	---	---	10,400	5,870	400	---	---
		GRANTS:		10,700	11,500	---	---	10,400	5,870	400	---	---
		LOANS:		---	---	---	---	---	---	---	---	---

458

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Colombia

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COLOMBIA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
514-9000	COLOMBIA ES G	JUDICIAL 89	PROTECTION 91	5,000	24,974	4,974	457	20,000	20,030	---	2,500	---	---
	PROJECT TOTAL:			5,000	24,974	4,974	457	20,000	20,030	---	2,500	---	---
514-9002	COLOMBIA ES G	JUSTICE 91	SECTOR REFORM 93	---	17,000	---	---	4,250	55	---	---	---	---
	PROJECT TOTAL:			---	17,000	---	---	4,250	55	---	---	---	---
936-3057	CENTRAL PN G	CONTRACEPTIVE ---	PROCUREMENT ---	---	---	450	---	---	---	---	---	---	---
	PROJECT TOTAL:			---	---	450	---	---	---	---	---	---	---
	COUNTRY TOTALS:			5,000	41,974	5,424	457	24,250	20,085	---	2,500	---	---
	GRANTS:			5,000	41,974	5,424	457	24,250	20,085	---	2,500	---	---
	LOANS:			---	---	---	---	---	---	---	---	---	---

460

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COSTA RICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
515-XXXX		EARTHQUAKE											
	FN G			---	---	---	---	1,996	---	---	---	---	---
		PROJECT TOTAL:		---	---	---	---	1,996	---	---	---	---	---
515-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	52	C	---	---	---	---	---	---	300	150	300	291
	FN G	52	C	---	---	8,197	8,067	156	127	---	140	---	19
	PN G	52	C	---	---	236	235	---	---	---	---	---	---
	SD G	52	C	---	---	3,764	3,738	126	103	---	49	---	---
		PROJECT TOTAL:		---	---	12,197	12,040	282	230	300	339	300	310
515-0168		FAMILY PLANNING SELF-RELIANCE											
	PN G	83	90	8,500	7,498	7,498	4,603	---	70	---	1,123	---	851
		PROJECT TOTAL:		8,500	7,498	7,498	4,603	---	70	---	1,123	---	851
515-0190		POLICY PLANNING AND ADMIN IMPROVE.											
	ES G	83	87	925	925	925	820	---	79	---	---	---	---
	SD G	83	87	6,975	6,975	6,975	6,951	---	4	---	---	---	---
		PROJECT TOTAL:		7,900	7,900	7,900	7,771	---	83	---	---	---	---
515-0212		TRG FOR PRIVATE SECTOR DEVELOPMENT											
	DP G	85	93	---	2,000	---	---	---	---	---	---	1,000	900
	EH G	85	93	5,000	5,000	5,000	4,070	---	446	---	---	---	284
		PROJECT TOTAL:		5,000	7,000	5,000	4,070	---	446	---	---	1,000	1,184
515-0223		INDUSTRIAL REACTIVATION											
	ES L	86	87	5,855	5,855	5,855	5,331	---	524	---	---	---	---
		PROJECT TOTAL:		5,855	5,855	5,855	5,331	---	524	---	---	---	---
515-0226		AGRIC. SERVICES AND UNION DEV. (PVO-U-R)											
	FN G	85	88	2,000	2,000	2,000	1,930	---	70	---	---	---	---
		PROJECT TOTAL:		2,000	2,000	2,000	1,930	---	70	---	---	---	---
515-0232		PRIVATE AGENCIES COLLABORATING TOGETHER											
	ES G	86	87	2,600	2,600	2,600	1,991	---	364	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COSTA RICA

CP 93

PROJECT NO.	L / PROJECT TITLE	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES		
					PROJECT TOTAL:	2,600	2,600	---	364	---	---	---	---		
515-0235	NORTHERN ZONES CONSOLIDATION														
	FN G	88	88	5,150	5,150	5,150	531	---	307	---	650	---	500		
					PROJECT TOTAL:	5,150	5,150	---	307	---	650	---	500		
515-0236	ECONOMIC STABILIZ & RECOVERY VII														
	ES G	88	88	85,000	85,000	85,000	75,000	---	---	---	---	---	---		
					PROJECT TOTAL:	85,000	85,000	---	---	---	---	---	---		
515-0237	NON-TRADITIONAL EXPORTS-TECH SUPPORT														
	ES G	87	88	585	585	585	250	---	330	---	5	---	---		
	FN G	87	88	2,915	2,915	2,915	943	---	921	---	852	---	---		
					PROJECT TOTAL:	3,500	3,500	---	1,251	---	857	---	---		
515-0241	POLICY AND TRAINING SUPPORT														
	DP G	89	94	9,432	9,432	---	---	---	---	2,350	300	3,700	594		
	ES G	89	94	1,793	1,794	1,794	71	---	741	---	500	---	482		
	SO G	89	94	3,775	3,775	2,607	209	1,168	610	---	2,050	---	906		
					PROJECT TOTAL:	15,000	15,001	4,401	280	1,168	1,351	2,350	2,850	3,700	1,982
515-0242	COSTA RICA PEACE SCHOLARSHIPS														
	EH G	87	89	1,532	1,532	1,532	1,311	---	6	---	---	---	---		
	ES G	87	89	17,846	17,846	17,846	9,388	---	3,836	---	3,312	---	1,310		
	FN G	87	89	801	801	801	---	---	30	---	---	---	370		
	PN G	87	89	183	183	183	---	---	129	---	54	---	---		
					PROJECT TOTAL:	20,362	20,362	20,362	10,699	---	4,001	---	3,366	---	1,680
515-0243	FOREST MANAGEMENT														
	FN G	89	90	7,500	7,500	7,500	41	---	402	---	2,700	---	1,500		
					PROJECT TOTAL:	7,500	7,500	7,500	41	---	402	---	2,700	---	1,500
515-0244	JUSTICE SECTOR IMPROVEMENT														
	ES G	88	89	2,900	2,900	2,900	806	24,000	603	---	1,000	---	---		

483

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COSTA RICA

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	PROJECT TOTAL:			2,900	2,900	2,900	806	24,000	603	---	1,000	---	---
515-0246	MUNICIPAL WATERSHED MANAGEMENT												
	DP G	92	94	---	---	---	---	---	3,000	1,250	---	---	
	PROJECT TOTAL:			---	---	---	---	---	3,000	1,250	---	---	
515-0247	FINANCIAL SERVICES												
	DP G	91	94	4,250	4,250	---	---	---	1,350	350	1,300	700	
	FN G	91	94	3,000	3,000	---	---	3,000	---	1,200	---	1,100	
	SD G	91	94	250	250	---	---	250	---	250	---	---	
	PROJECT TOTAL:			7,500	7,500	---	---	3,250	1,350	1,800	1,300	1,800	
484 515-0248	ACDI - OPG												
	FN G	89	89	1,000	1,000	1,000	381	---	---	238	---	---	
	PROJECT TOTAL:			1,000	1,000	1,000	381	---	---	238	---	---	
515-0249	CARIBBEAN CONSERVATION CORPORATION - OPG												
	FN G	89	89	550	550	550	174	---	---	176	---	---	
	PROJECT TOTAL:			550	550	550	174	---	---	176	---	---	
515-0252	SUPPORT TO PVO'S												
	FN G	90	91	1,300	1,300	1,300	---	---	---	400	---	500	
	SD G	90	91	700	700	---	---	700	---	300	---	300	
	PROJECT TOTAL:			2,000	2,000	1,300	---	700	---	700	---	800	
515-0253	DRUG AWARENESS-OPG												
	HE G	90	90	500	500	500	78	---	---	177	---	---	
	PROJECT TOTAL:			500	500	500	78	---	---	177	---	---	
515-0254	CLASP II												
	DP G	90	96	---	8,000	---	---	---	---	---	1,250	830	
	ES G	90	96	13,000	3,000	2,000	---	1,000	2,000	1,600	---	800	
	FN G	90	96	2,000	2,000	2,000	---	---	---	1,000	---	610	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COSTA RICA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
				PROJECT TOTAL:	15,000	13,000	4,000	---	1,000	510	2,000	2,600	1,250	2,300
515-0255				FOREST CONSERVATION AND MANAGEMENT										
	FN G	90	90	1,000	1,000	1,000	120	---	465	---	330	---	---	85
				PRDJECT TOTAL:	1,000	1,000	1,000	120	---	465	---	330	---	85
515-0257				INTERNATIONAL EXECUTIVE SERVICE CORPS-OP										
	SD G	90	91	1,300	1,300	650	162	650	557	---	530	---	---	51
				PROJECT TOTAL:	1,300	1,300	650	162	650	557	---	530	---	51
515-0258				COOPERATIVE HOUSING FOUNDATION-OPG										
	FN G	90	90	1,600	1,600	1,600	299	---	976	---	141	---	---	---
				PROJECT TOTAL:	1,600	1,600	1,600	299	---	976	---	141	---	---
515-0260				TRADE AND INVESTMENT II										
	ES G	92	92	---	18,000	---	---	---	---	18,000	18,000	---	---	---
				PROJECT TOTAL:	---	18,000	---	---	---	18,000	18,000	---	---	---
515-0261				POPULATION SECTOR CONSOLIDATION										
	DP G	92	93	---	1,000	---	---	---	---	1,000	400	---	---	200
				PROJECT TOTAL:	---	1,000	---	---	---	1,000	400	---	---	200
515-0268				*TRADE AND INVESTMENT III										
	ES G	93	93	---	10,000	---	---	---	---	---	---	10,000	10,000	---
				PRDJECT TOTAL:	---	10,000	---	---	---	---	---	10,000	10,000	---
515-0269				RURAL INFRASTRUCTURE RESTORATION PROJECT										
	FN G	91	91	3,000	3,000	---	---	3,000	1,384	---	---	---	---	---
				PROJECT TOTAL:	3,000	3,000	---	---	3,000	1,384	---	---	---	---
515-0997				CR FACT FINDING MISSION										
	ES G	89	89	100	100	100	---	---	---	---	---	---	---	---

465

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: COSTA RICA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				100	100	100	---	---	---	---	---	---	
515-0998	C.A. ENERGY SELF-SUFFICIENCY	ES G	89	89	1,250	1,250	1,250	734	---	514	---	---	
PROJECT TOTAL:				1,250	1,250	1,250	734	---	514	---	---	---	
515-0999	LOCAL COST SUPPORT	ES G	87	87	153	153	153	145	---	8	---	---	
PROJECT TOTAL:				153	153	153	145	---	8	---	---	---	
515-9999	PRIVATE AND VOL ORGANIZATIONS - OPG'S	DP G	92	94	---	1,450	---	---	---	---	450	450	
PROJECT TOTAL:				---	1,450	---	---	---	---	---	450	450	
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT	PN G	91	C	---	---	1,000	---	---	---	---	---	
PROJECT TOTAL:				---	---	1,000	---	---	---	---	---	---	
COUNTRY TOTALS:				206,220	235,669	184,966	128,379	36,046	14,990	28,000	39,227	18,000	23,693
GRANTS:				200,365	229,814	179,111	123,048	36,046	14,466	28,000	39,227	18,000	23,693
LOANS:				5,855	5,855	5,855	5,331	---	524	---	---	---	---

466

* Refers to the planned program summary sheet.

c Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: DOMINICAN REPUBLIC

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
517-0000	PROGRAM DEVELOPMENT AND SUPPORT													
	DP G	62	C	---	---	---	---	---	---	1,160	157	1,049	936	
	EH G	62	C	---	---	1,486	1,478	150	66	---	92	---	---	
	FN G	62	C	---	---	10,755	10,514	232	67	---	406	---	---	
	HE G	62	C	---	---	1,763	1,641	140	86	---	170	---	6	
	PN G	62	C	---	---	598	543	45	27	---	65	---	8	
	SD G	62	C	---	---	4,016	3,167	442	636	---	655	---	---	
	PROJECT TOTAL:				---	---	18,618	17,343	1,009	882	1,160	1,545	1,049	950
517-0050	SPECIAL DEVELOPMENT ACTIVITIES													
	DP G	62	C	---	---	---	---	---	---	150	150	---	---	
	SD G	62	C	---	---	1,457	1,437	---	19	---	1	---	---	
	PROJECT TOTAL:				---	---	1,457	1,437	---	19	150	151	---	---
468 517-0126	NATURAL RESOURCES MANAGEMENT													
	FN G	81	84	500	466	466	466	---	---	---	---	---	---	
	FN L	81	84	8,080	7,309	7,309	7,178	---	92	---	---	---	---	
	PROJECT TOTAL:				8,580	7,775	7,775	7,644	---	92	---	---	---	
517-0127	HUMAN RESOURCES DEVELOPMENT													
	EH G	81	81	1,150	1,150	1,150	1,144	---	---	---	---	---	---	
	EH L	81	81	4,250	4,233	4,233	4,219	---	14	---	---	---	---	
	PROJECT TOTAL:				5,400	5,383	5,383	5,363	---	14	---	---	---	
517-0144	ENERGY CONSERVATION AND RESOURCES DEV													
	FN G	82	86	3,114	3,092	3,081	3,073	---	---	---	---	---	---	
	FN L	82	86	5,268	5,043	4,863	4,850	---	13	---	---	---	---	
	SD G	82	86	2,600	2,399	2,346	2,341	---	---	---	---	---	---	
	SD L	82	86	6,550	1,969	1,969	1,969	---	---	---	---	---	---	
	PROJECT TOTAL:				17,532	12,503	12,259	12,233	---	13	---	---	---	
517-0150	SMALL INDUSTRY													
	FN G	82	84	595	577	577	567	---	1	---	---	---	---	
	SD G	82	84	255	165	165	165	---	---	---	---	---	---	
	SD L	82	84	1,425	1,500	1,500	685	---	815	---	---	---	---	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: DOMINICAN REPUBLIC

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	PROJECT TOTAL:				2,275	2,242	2,242	---	816	---	---	---	---
517-0153	HEALTH SYSTEMS MANAGEMENT HE G	82	89	2,769	2,462	2,462	2,289	---	166	---	---	---	---
	PROJECT TOTAL:				2,769	2,462	2,462	---	166	---	---	---	---
517-0156	AGRICULTURE POLICY ANALYSIS FN G	84	88	1,250	1,250	1,250	604	---	330	---	---	---	---
	PROJECT TOTAL:				1,250	1,250	604	---	330	---	---	---	---
517-0157	GRADUATE MANAGEMENT TRAINING EH G	83	86	6,500	6,500	6,500	6,109	---	266	---	---	---	---
469	PROJECT TOTAL:				6,500	6,500	6,109	---	266	---	---	---	---
517-0159	ON - FARM WATER MANAGEMENT FN L	83	83	12,000	12,000	12,000	9,421	---	440	---	1,000	---	782
	PROJECT TOTAL:				12,000	12,000	9,421	---	440	---	1,000	---	782
517-0160	AGRICULTURAL SECTOR TRAINING FN L	83	83	3,450	3,450	3,450	2,710	---	392	---	---	---	---
	PROJECT TOTAL:				3,450	3,450	2,710	---	392	---	---	---	---
517-0177	RURAL ROADS MAINTENANCE II - (PVO) FN L	83	86	15,000	13,094	13,094	11,077	---	2,017	---	---	---	---
	PROJECT TOTAL:				15,000	13,094	11,077	---	2,017	---	---	---	---
517-0186	AGRI-BUSINESS PROMOTION FN G FN L SD L	85 85 85	90 90 90	5,500 15,560 1,740	5,500 15,560 1,740	5,500 15,560 1,740	2,083 8,070 ---	---	1,565 552 1,022	---	1,000 ---	---	352 ---
	PROJECT TOTAL:				22,800	22,800	10,153	---	3,139	---	1,000	---	352
517-0190	EXPORT INVESTMENT PROMOTION DP G	86	92	781	781	---	---	---	---	1,181	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: DOMINICAN REPUBLIC

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	EH G	86	92	2,500	2,500	2,500	2,431	---	---	---	---	---	---
	SD G	86	92	7,319	7,319	5,593	4,435	1,726	769	---	1,200	---	200
	PROJECT TOTAL:			10,600	10,600	8,093	6,866	1,726	769	1,181	1,200	---	200
517-0214	COMMERCIAL FARMING SYSTEMS												
	FN G	87	89	7,170	7,170	7,170	3,791	---	1,638	---	---	---	---
	FN L	87	89	7,580	7,580	7,580	6,330	---	657	---	---	---	---
	PROJECT TOTAL:			14,750	14,750	14,750	10,121	---	2,295	---	---	---	---
517-0216	DEVELOPMENT TRAINING												
	DP G	86	92	89	89	---	---	---	---	724	---	---	106
	EH G	86	92	9,861	9,861	8,185	5,288	1,676	1,226	---	1,600	---	1,747
	FN G	86	92	3,000	3,000	1,700	513	1,300	892	---	700	---	755
	PN G	86	92	550	550	550	268	---	206	---	76	---	---
	SD G	86	92	1,500	1,500	728	122	772	253	---	600	---	290
	PROJECT TOTAL:			15,000	15,000	11,163	6,191	3,748	2,577	724	2,976	---	2,898
517-0218	CDE REVENUE COLLECTION												
	SD G	86	86	500	500	500	353	---	110	---	---	---	---
	SD L	86	86	2,500	2,500	2,500	1,203	---	123	---	---	---	---
	PROJECT TOTAL:			3,000	3,000	3,000	1,556	---	233	---	---	---	---
517-0229	FAMILY PLANNING SERVICES												
	PN G	86	90	5,450	5,450	5,450	2,270	---	1,279	---	1,299	---	---
	PROJECT TOTAL:			5,450	5,450	5,450	2,270	---	1,279	---	1,299	---	---
517-0235	VECTOR CONTROL												
	HE G	86	87	1,500	1,394	1,394	1,394	---	---	---	---	---	---
	PROJECT TOTAL:			1,500	1,394	1,394	1,394	---	---	---	---	---	---
517-0236	SUGAR DIVERSIFICATION												
	FN G	87	88	3,500	1,893	1,893	1,502	---	---	---	391	---	---
	PROJECT TOTAL:			3,500	1,893	1,893	1,502	---	---	---	391	---	---
517-0237	DEBT CONVERSION												

470

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: DOMINICAN REPUBLIC

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	DP G	88	93	600	600	---	---	---	---	---	---	400	---	
	SD G	88	93	2,900	2,900	2,900	295	---	705	---	1,000	---	50	
	PROJECT TOTAL:				3,500	3,500	2,900	295	---	705	---	1,000	400 50	
517-0239	CHILD SURVIVAL													
	CS G	87	92	1,707	1,707	1,142	---	565	75	---	800	---	730	
	DP G	87	92	255	255	---	---	---	---	1,935	---	---	---	
	HE G	87	92	3,510	3,690	3,510	1,968	180	1,065	---	600	---	---	
	PROJECT TOTAL:				5,472	5,652	4,652	1,968	745	1,140	1,935	1,400	---	730
517-0242	ACCELERATED IMMUNIZATION													
	HE G	87	87	705	705	705	548	---	148	---	---	---	---	
	PROJECT TOTAL:				705	705	705	548	---	148	---	---	---	
517-0243	UNIVERSITY AGRIBUSINESS PARTNERSHIP													
	DP G	89	94	5,494	5,494	---	---	---	---	---	---	1,500	---	
	FN G	89	94	6,506	6,506	5,725	353	781	2,611	---	1,500	---	1,600	
	PROJECT TOTAL:				12,000	12,000	5,725	353	781	2,611	---	1,500	1,500 1,600	
517-0247	PVD CO-FINANCING													
	DP G	89	94	3,285	3,285	---	---	---	---	1,517	---	1,168	164	
	FN G	89	94	2,100	2,100	1,000	59	1,100	227	---	1,000	---	814	
	HE G	89	94	2,853	2,853	2,683	2	170	67	---	1,000	---	1,000	
	SD G	89	94	1,262	1,262	1,000	---	262	---	---	1,000	---	262	
	PROJECT TOTAL:				9,500	9,500	4,683	61	1,532	294	1,517	3,000	1,168 2,240	
517-0251	PRIVATE PRIMARY EDUCATION													
	DP G	90	94	3,636	3,636	---	---	---	---	1,000	---	2,000	436	
	EH G	90	94	1,864	1,864	1,534	---	330	659	---	800	---	405	
	PROJECT TOTAL:				5,500	5,500	1,534	---	330	659	1,000	800	2,000 841	
517-0252	INDUSTRIAL LINKAGES													
	DP G	89	92	600	600	---	---	---	---	500	---	---	---	
	SD G	89	92	4,400	4,400	4,000	87	400	443	---	1,000	---	1,700	

471

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: DOMINICAN REPUBLIC

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					5,000	5,000	4,000	87	400	443	500	1,000	---	1,700
517-0254		MICROENTERPRISE DEVELOPMENT												
	DP G	90	94	445	445	---	---	---	---	1,483	---	259	---	
	FN G	90	94	1,950	1,950	244	---	896	---	---	---	---	222	
	SD G	90	94	4,855	4,855	3,270	---	1,585	1,136	---	1,200	---	1,500	
PROJECT TOTAL:					7,250	7,250	3,514	---	2,481	1,136	1,483	1,200	259	1,722
517-0256		AIDS SUPPORT												
	DG G	88	91	2,245	2,245	1,500	731	745	104	---	750	---	650	
	DP G	88	91	---	---	---	---	---	---	850	---	---	---	
	HE G	88	91	555	555	450	133	105	261	---	161	---	---	
PROJECT TOTAL:					2,800	2,800	1,950	864	850	365	850	911	---	650
517-0259		FAMILY PLANNING EXT. SERVICES												
	DP G	92	98	---	30,000	---	---	---	---	2,500	---	5,844	3,100	
PROJECT TOTAL:					---	30,000	---	---	---	2,500	---	5,844	3,100	
517-0262		POLICY REFORM												
	DP G	92	96	6,000	6,000	---	---	---	---	---	---	2,000	1,000	
PROJECT TOTAL:					6,000	6,000	---	---	---	---	---	2,000	1,000	
517-0263		INVESTMENT & TRADE EXPANSION												
	ES G	92	95	---	30,000	---	---	---	---	5,000	5,000	5,000	5,000	
PROJECT TOTAL:					---	30,000	---	---	---	5,000	5,000	5,000	5,000	
517-0264		ECONOMIC EDUCATION (OPG)												
	SD G	91	91	300	300	---	---	300	---	---	150	---	100	
PROJECT TOTAL:					300	300	---	---	300	---	---	150	---	100
517-0265		DEMOCRACY INITIATIVE												
	DP G	92	96	5,000	9,000	---	---	---	---	---	---	1,500	800	
PROJECT TOTAL:					5,000	9,000	---	---	---	---	---	---	1,500	800

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° Level of effort activity.

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Ecuador

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
518-0000													
PROGRAM DEVELOPMENT AND SUPPORT													
DP G		78	C	---	---	---	---	---	---	702	348	701	612
EH G		78	C	---	---	2,064	1,984	108	141	---	47	---	---
FN G		78	C	---	---	15,045	14,746	104	273	---	130	---	---
HE G		78	C	---	---	1,158	1,135	---	---	---	---	---	23
PN G		78	C	---	---	355	244	42	152	---	1	---	---
SD G		78	C	---	---	4,387	4,249	327	300	---	165	---	---
PROJECT TOTAL:						23,009	22,358	581	866	702	691	701	635
518-0004													
SPECIAL DEVELOPMENT ACTIVITIES													
DP G		79	C	---	---	---	---	---	---	100	---	100	88
SD G		79	C	---	---	1,639	1,577	123	130	---	43	---	12
PROJECT TOTAL:						1,639	1,577	123	130	100	43	100	100
476													
518-0015													
INTEGRATED RURAL HEALTH DELIVERY SYSTEM													
CS G		81	88	960	584	584	562	---	22	---	---	---	---
HE G		81	88	5,991	5,054	5,054	4,943	---	111	---	---	---	---
PROJECT TOTAL:						6,951	5,638	5,638	5,505	---	133	---	---
518-0019													
NONTRADITIONAL AG EXPORTS													
DP G		84	91	145	1	---	---	---	---	398	---	---	---
FN G		84	91	5,115	5,115	4,822	2,789	293	169	---	223	---	300
FN L		84	91	8,000	7,500	7,500	7,003	---	299	---	---	---	---
SD G		84	91	2,000	2,000	2,000	269	---	383	---	1,231	---	117
PROJECT TOTAL:						15,260	14,616	14,322	10,061	293	851	398	1,454
518-0023													
FORESTRY SECTOR DEVELOPMENT													
FN G		82	91	2,299	2,239	2,239	1,444	---	431	---	---	---	---
FN L		82	91	5,500	4,679	4,679	4,116	---	334	---	---	---	---
PROJECT TOTAL:						7,799	6,918	6,918	5,560	---	765	---	---
518-0026													
POPULATION AND FAMILY PLANNING													
PN G		81	90	14,000	11,780	11,780	8,399	---	350	---	---	---	---
PROJECT TOTAL:						14,000	11,780	11,780	8,399	---	350	---	---
518-0032													
RURAL TECHNOLOGY TRANSFER SYSTEM													

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO.	L / PROJECT TITLE *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	FN G	80	87	7,200	7,128	7,128	6,415	---	343	---	---	---	---
	FN L	80	87	2,600	2,587	2,587	2,375	---	212	---	---	---	---
	PROJECT TOTAL:			9,800	9,715	9,715	8,790	---	555	---	---	---	---
518-0042	FISCAL ADMINISTRATION DEVELOPMENT												
	EH G	85	87	2,200	2,200	2,200	1,947	---	249	---	---	---	---
	SD G	85	87	2,600	2,600	2,600	2,024	---	---	---	---	---	---
	SD L	85	87	2,250	2,250	2,250	1,218	---	498	---	---	---	---
	PROJECT TOTAL:			7,050	7,050	7,050	5,189	---	747	---	---	---	---
518-0044	TECHNICAL TRAINING - DPG												
	EH G	84	91	1,166	1,100	1,100	989	66	140	---	---	---	---
	PROJECT TOTAL:			1,166	1,100	1,100	989	66	140	---	---	---	---
518-0049	MALARIA CONTROL												
	HE G	85	86	3,000	3,000	3,000	2,121	---	299	---	---	---	---
	HE L	85	86	6,500	6,500	6,500	4,548	---	376	---	824	---	---
	PROJECT TOTAL:			9,500	9,500	9,500	6,669	---	675	---	824	---	---
518-0051	AG SECTOR REORIENTATION PROGRAM												
	DP G	85	93	1,524	1,524	---	---	---	---	824	---	474	624
	FN G	85	93	9,176	9,176	8,200	7,370	976	1,019	---	511	---	276
	FN L	85	93	1,400	1,400	1,400	1,161	---	67	---	---	---	74
	PROJECT TOTAL:			12,100	12,100	9,600	8,531	976	1,086	824	511	474	974
518-0055	TECHNICAL SKILLS DEVELOPMENT - DPG												
	EH G	86	89	597	84	84	81	---	3	---	---	---	---
	PROJECT TOTAL:			597	84	84	81	---	3	---	---	---	---
518-0056	SMALL BUSINESS DEVELOPMENT												
	SD G	86	89	5,000	4,243	4,243	2,938	---	588	---	717	---	---
	PROJECT TOTAL:			5,000	4,243	4,243	2,938	---	588	---	717	---	---
518-0057	SMALL FARMER SUPPORT SERVICES - DPG												
	FN G	85	90	467	467	467	386	---	81	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				467	467	467	386	---	81	---	---	---	---
518-0059	LAND TITLING												
	FN G	85	90	6,800	2,000	2,000	1,448	---	346	---	---	---	---
	FN L	85	90	3,500	3,500	3,500	1,108	---	94	---	1,422	---	---
PROJECT TOTAL:				10,300	5,500	5,500	2,556	---	440	---	1,422	---	---
518-0060	PRIVATE SECTOR HEALTH DELIVERY-OPG												
	HE G	85	90	745	745	745	584	---	50	---	41	---	---
PROJECT TOTAL:				745	745	745	584	---	50	---	41	---	---
478 518-0064	DRUG AWARENESS AND PUBLIC EDUCATION												
	EH G	87	90	2,725	2,420	2,420	1,676	---	468	---	231	---	---
PROJECT TOTAL:				2,725	2,420	2,420	1,676	---	468	---	231	---	---
518-0067	ANDEAN PEACE SCHOLARSHIP PROGRAM												
	EH G	87	89	3,500	3,491	3,491	1,548	---	1,617	---	326	---	---
	ES G	87	89	334	334	334	---	---	334	---	---	---	---
	FN G	87	89	1,962	1,962	1,962	995	---	792	---	175	---	---
	HE G	87	89	1,083	1,083	1,083	782	---	211	---	90	---	---
PROJECT TOTAL:				6,879	6,870	6,870	3,325	---	2,954	---	591	---	---
518-0068	AGRICULTURAL RESEARCH, EXTENSION & EDUC												
	DP G	88	91	---	---	---	---	---	---	843	---	---	---
	FN G	88	91	7,000	7,000	5,656	1,634	1,344	1,776	---	1,200	---	1,300
PROJECT TOTAL:				7,000	7,000	5,656	1,634	1,344	1,776	843	1,200	---	1,300
518-0069	SUSTAINABLE USES FOR BIOLOGICAL RESOURCE												
	DP G	91	97	6,014	6,014	---	---	---	---	2,000	---	1,500	---
	FN G	91	97	2,986	2,986	---	---	2,986	---	---	800	---	800
PROJECT TOTAL:				9,000	9,000	---	---	2,986	---	2,000	800	1,500	800
518-0071	CHILD SURVIVAL												
	CS G	89	93	7,446	7,446	5,070	190	2,376	1,079	---	3,200	---	2,000
	DP G	89	93	3,835	3,835	---	---	---	---	2,191	---	1,644	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO. PROJECT TITLE * G	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	HE G	89	93	919	919	919	---	---	1	---	200	---	300
	PROJECT TOTAL:			12,200	12,200	5,989	190	2,376	1,080	2,191	3,400	1,644	2,300
518-0074	SMALL FARM IRRIGATION - OPG												
	FN G	87	88	600	600	600	584	---	15	---	---	---	---
	PROJECT TOTAL:			600	600	600	584	---	15	---	---	---	---
518-0076	SHELTER SECTOR TECHNICAL ASSISTANCE												
	DP G	87	93	---	600	---	---	---	---	---	---	600	---
	SD G	87	93	1,500	1,500	1,500	687	---	136	---	---	---	500
	PROJECT TOTAL:			1,500	2,100	1,500	687	---	136	---	---	600	500
479 518-0079	ENVIRONMENTAL EDUCATION III-OPG												
	EH G	88	88	1,100	1,100	1,100	385	---	311	---	250	---	154
	PROJECT TOTAL:			1,100	1,100	1,100	385	---	311	---	250	---	154
518-0081	WATER & SANITATION FOR HEALTH EDUCATION												
	DP G	89	93	1,437	1,437	---	---	---	---	648	---	869	---
	HE G	89	93	2,563	2,563	1,950	142	613	700	---	800	---	800
	PROJECT TOTAL:			4,000	4,000	1,950	142	613	700	648	800	869	800
518-0082	AG EDUCATION II - OPG												
	FN G	89	89	1,000	1,000	1,000	125	---	228	---	250	---	367
	PROJECT TOTAL:			1,000	1,000	1,000	125	---	228	---	250	---	367
518-0083	NARCOTICS AWARENESS IN GUAYAQUIL												
	EH G	90	90	89	89	89	34	---	31	---	---	---	---
	PROJECT TOTAL:			89	89	89	34	---	31	---	---	---	---
518-0084	POPULATION & FAMILY PLANNING II												
	DP G	91	94	9,116	9,116	---	---	---	---	2,470	---	2,470	1,616
	PN G	91	94	1,384	1,384	---	---	1,384	---	---	1,000	---	384
	PROJECT TDTAL:			10,500	10,500	---	---	1,384	---	2,470	1,000	2,470	2,000

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
518-0085												
518-0086												
518-0089												
480 518-0091												
518-0092												
518-0093												
518-0094												
518-0095												

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ECUADOR

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJEC- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	PROJECT TOTAL :			1,000 1,000	---	---	239	116	300	---	461	400
518-0105	STRENGTHENING DEMOC INST DP G 92 93			--- 1,000	---	---	---	---	---	---	500	300
	PROJECT TOTAL :			--- 1,000	---	---	---	---	---	---	500	300
518-0106	*SMALL ENTERPRISE EXPORT LINKAGES DP G 93 95			--- 4,000	---	---	---	---	---	---	1,528	150
	PROJECT TOTAL :			--- 4,000	---	---	---	---	---	---	1,528	150
518-0107	PLANT CONSERVATION/GALAPAGDS ISLANDS FN G 91 91			100 100	---	---	100	---	---	---	---	50
	PROJECT TOTAL :			100 100	---	---	100	---	---	---	---	50
518-0108	CHOLERA CONTROL CS G 91 91 HE G 91 91			120 120 500 500	---	---	120 500	---	---	---	---	10
	PROJECT TOTAL :			620 620	---	---	620	---	---	---	---	10
518-0109	ELECTORAL EDUCATION AND CIVIC TRAINING SD G 91 92			1,000 1,000	---	---	440	---	---	---	---	---
	PROJECT TOTAL :			1,000 1,000	---	---	440	---	---	---	---	---
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT PN G 91 C			--- ---	86	---	291	---	---	---	---	---
	PROJECT TOTAL :			--- ---	86	---	291	---	---	---	---	---
	COUNTRY TOTALS:			179,840 173,847	141,412	98,975	15,594	16,131	15,000	16,437	14,280	14,657
	GRANTS:			150,090 145,431	112,996	77,446	15,594	14,251	15,000	14,191	14,280	14,583
	LOANS:			29,750 28,416	28,416	21,529	---	1,880	---	2,246	---	74

481

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* Level of effort activity.

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El Salvador

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
519-0000		PROGRAM DEVELOPMENT AND SUPPORT												
DP G	74	C	---	---	---	---	---	---	---	1,598	---	2,050	398	
EH G	74	C	---	---	---	3,537	3,054	237	---	---	43	---	450	
ES G	74	C	---	---	---	862	862	545	---	---	---	---	---	
FN G	74	C	---	---	---	3,892	3,609	290	232	---	125	---	216	
HE G	74	C	---	---	---	3,027	2,911	---	---	---	69	---	47	
PN G	74	C	---	---	---	1,261	1,035	---	126	---	86	---	14	
SD G	74	C	---	---	---	10,908	10,424	1,072	267	---	99	---	893	
PROJECT TOTAL:					---	---	23,487	21,895	2,144	625	1,598	422	2,050	2,018
519-0094		SPECIAL DEVELOPMENT ACTIVITIES												
DP G	70	C	---	---	---	---	---	---	---	200	56	200	200	
SD G	70	C	---	---	---	4,024	3,527	208	453	---	252	---	---	
PROJECT TOTAL:					---	---	4,024	3,527	208	453	200	308	200	200
519-0210		POPULATION DYNAMICS												
PN G	86	88	10,000	10,000	10,000	8,961	---	344	---	---	---	---	---	
PROJECT TOTAL:					10,000	10,000	10,000	8,961	---	344	---	---	---	
519-0256		PUBLIC SECTOR EMPLOYMENT												
SD L	80	85	28,430	28,430	28,430	28,384	---	---	---	---	---	---	---	
PROJECT TOTAL:					28,430	28,430	28,430	28,384	---	---	---	---	---	
519-0260		REFORM AND POLICY PLANNING												
SD G	80	87	8,155	5,840	5,840	5,745	---	94	---	---	---	---	---	
PROJECT TOTAL:					8,155	5,840	5,840	5,745	---	94	---	---	---	
519-0263		AGRARIAN REFORM CREDIT												
FN L	80	85	81,500	81,500	81,500	81,404	---	10	---	---	---	---	---	
PROJECT TOTAL:					81,500	81,500	81,500	81,404	---	10	---	---	---	
519-0265		AGRARIAN REFORM SECTOR SUPPORT												
FN G	83	87	16,011	12,843	12,176	11,647	---	---	---	---	---	---	---	
FN L	83	87	30,000	30,000	30,000	29,343	---	---	---	---	---	---	---	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
PROJECT TOTAL:				46,011	42,843	42,176	40,990	---	---	---	---	---	---
519-0275	SALVADORAN DEMOGRAPHIC ASSOCIATION - OPG												
	FN G	83	89	200	200	200	179	---	21	---	---	---	---
	PN G	83	89	9,873	9,873	9,873	9,524	---	251	---	---	---	---
PROJECT TOTAL:				10,073	10,073	10,073	9,703	---	272	---	---	---	---
519-0279	PUBLIC SERVICE RESTORATION												
	ES G	82	89	94,234	94,234	94,234	92,487	---	1,450	---	---	---	---
PROJECT TOTAL:				94,234	94,234	94,234	92,487	---	1,450	---	---	---	---
519-0281	HEALTH/JOB'S FOR DISPLACED FAMILIES												
	ES G	83	91	26,045	26,044	26,044	23,233	---	1,365	---	---	---	---
	FN G	83	91	6,673	6,673	2,734	895	3,938	1,395	---	---	---	1,031
	HE G	83	91	4,025	4,025	4,025	3,709	---	109	---	---	---	---
	RR G	83	91	1,550	1,550	1,550	---	---	875	---	---	---	---
	SD G	83	91	26,310	26,310	26,310	25,150	---	663	---	---	---	---
PROJECT TOTAL:				64,603	64,602	60,663	52,987	3,938	4,407	---	---	---	1,031
519-0287	IND STABILIZATION/RECOVERY												
	DP G	84	94	6,900	6,900	---	---	---	---	202	---	2,900	782
	ES G	84	94	40,460	40,460	29,460	20,206	6,500	5,913	8,000	4,858	---	4,500
	SD G	84	94	3,100	3,100	---	---	3,100	582	---	800	---	1,718
PROJECT TOTAL:				50,460	50,460	29,460	20,206	9,600	6,495	8,202	5,658	2,900	7,000
519-0291	HEALTH SYSTEMS VITALIZATION												
	HE G	83	85	12,225	12,225	12,225	12,082	---	---	---	---	---	---
	HE L	83	85	23,400	22,880	22,880	22,336	---	133	---	---	---	---
PROJECT TOTAL:				35,625	35,105	35,105	34,418	---	133	---	---	---	---
519-0295	EDUCATIONAL SYSTEMS REVITALIZATION												
	EH G	85	89	35,040	35,040	35,040	32,504	---	---	---	---	---	---
	ES G	85	89	2,560	2,560	2,560	2,404	---	---	---	---	---	---
PROJECT TOTAL:				37,600	37,600	37,600	34,908	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
519-0296	JUDICIAL REFORM ES G	84	90	13,734	13,734	13,734	6,206	---	1,422	---	2,627	---	2,500
	PROJECT TOTAL:			13,734	13,734	13,734	6,206	---	1,422	---	2,627	---	2,500
519-0303	WATER MANAGEMENT ES G	85	87	2,724	2,724	2,724	1,274	---	1,450	---	---	---	---
	FN G	85	87	16,020	16,020	16,020	13,835	---	808	---	---	---	---
	PROJECT TOTAL:			18,744	18,744	18,744	15,109	---	2,258	---	---	---	---
519-0304	SMALL AND MICROENTERPRISE PROGRAM OPG SD G	85	89	6,000	6,000	6,000	4,531	---	1,469	---	---	---	---
	PROJECT TOTAL:			6,000	6,000	6,000	4,531	---	1,469	---	---	---	---
496 519-0307	AGRARIAN REFORM SECTOR FINANCING FN G	86	93	50,000	50,000	50,000	25,701	---	10,944	---	---	---	3,355
	PROJECT TOTAL:			50,000	50,000	50,000	25,701	---	10,944	---	---	---	3,355
519-0308	HEALTH SYSTEMS SUPPORT CS G	86	94	3,000	3,000	3,000	2,017	---	13	---	---	---	---
	DP G	86	94	14,065	14,065	---	---	---	6,100	---	6,065	1,200	---
	ES G	86	94	1,500	9,500	1,500	370	---	116	---	5,500	142	---
	HE G	86	94	50,435	50,435	43,500	24,456	6,935	6,358	---	8,484	---	9,000
	PROJECT TOTAL:			69,000	77,000	48,000	26,843	6,935	6,487	6,100	8,484	11,565	10,342
519-0311	YOUTH ENTREPRENEUR DEVELOP OPG EH G	85	87	3,000	3,000	3,000	2,925	---	2	---	---	---	---
	SD G	85	87	649	649	649	647	---	2	---	---	---	---
	PROJECT TOTAL:			3,649	3,649	3,649	3,572	---	4	---	---	---	---
519-0312	TECHNOSERVE OPG FN G	85	90	5,320	5,320	5,318	5,311	---	---	---	---	---	---
	PROJECT TOTAL:			5,320	5,320	5,318	5,311	---	---	---	---	---	---
519-0315	TRG FOR PRODUCTIVITY COMPETITIVENESS DP G	87	93	700	700	---	---	---	---	700	---	700	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	EH G	87	93	9,300	9,300	9,300	2,599	---	1,188	---	2,000	---	2,513
	ES G	87	93	4,000	4,000	4,000	2,898	---	460	---	309	---	102
	PROJECT TOTAL:			14,000	14,000	13,300	5,497	---	1,648	700	2,309	700	2,615
519-0318	MICROENTERPRISE DEVELOPMENT												
	DP G	90	94	6,000	6,000	---	---	---	---	3,000	---	2,000	1,753
	SD G	90	94	4,000	4,000	4,000	---	---	913	---	1,840	---	1,247
	PROJECT TOTAL:			10,000	10,000	4,000	---	---	913	3,000	1,840	2,000	3,000
519-0320	PUBLIC SERVICES IMPROVEMENT												
	DP G	89	94	8,186	8,186	---	---	---	---	3,167	---	3,000	---
	ES G	89	94	40,000	40,000	23,370	585	9,240	6,559	5,000	10,400	---	10,000
	FN G	89	94	13,039	13,039	6,289	---	6,750	1,244	---	2,420	---	3,000
	HE G	89	94	13,775	13,775	13,775	1	---	1,016	---	3,510	---	6,000
	PROJECT TOTAL:			75,000	75,000	43,434	586	15,990	8,819	8,167	16,330	3,000	19,000
519-0321	AMERICAN INST FREE LABOR DEV OPG												
	FN G	86	89	7,050	7,050	7,050	6,546	---	503	---	---	---	---
	SD G	86	89	4,650	4,650	4,650	4,650	---	---	---	---	---	---
	PROJECT TOTAL:			11,700	11,700	11,700	11,196	---	503	---	---	---	---
519-0323	FREE ZONE DEVELOPMENT												
	ES G	88	93	20,000	20,000	11,545	---	1,000	37	2,400	9,000	1,555	7,000
	SD G	88	93	6,000	6,000	6,000	589	---	500	---	245	---	1,911
	PROJECT TOTAL:			26,000	26,000	17,545	589	1,000	537	2,400	9,245	1,555	8,911
519-0327	AGRIBUSINESS DEVELOPMENT												
	DP G	87	94	---	6,000	---	---	---	---	---	---	3,800	---
	ES G	87	94	7,466	7,466	7,466	---	---	200	---	---	---	1,466
	FN G	87	94	25,534	25,534	25,534	6,691	---	5,607	---	6,206	---	5,500
	PROJECT TOTAL:			33,000	39,000	33,000	6,691	---	5,807	---	6,206	3,800	6,966
519-0329	MATERNAL & CHILD HEALTH PROM OPG												
	HE G	86	86	220	219	219	217	---	2	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					220	219	219	217	---	2	---	---	---	
519-0333		EARTHQUAKE RECONSTRUCTION												
	ES G	87	87	98,000	98,000	98,000	32,598	---	17,112	---	---	---	23,290	
PROJECT TOTAL:					98,000	98,000	98,000	32,598	---	17,112	---	---	23,290	
519-0334		CENITEC OPG												
	EH G	87	87	375	366	366	358	---	8	---	---	---	---	
	SD G	87	87	225	206	200	199	---	---	---	---	---	---	
PROJECT TOTAL:					600	572	566	557	---	8	---	---	---	
488 519-0336		PRIVATE SECTOR INITIATIVES												
	SD G	87	90	4,700	4,700	4,700	3,329	---	991	---	---	---	---	
PROJECT TOTAL:					4,700	4,700	4,700	3,329	---	991	---	---	---	
519-0337		EL SALVADOR PEACE SCHOLARSHIPS												
	EH G	85	89	4,138	3,138	3,138	1,839	---	283	---	---	---	---	
	ES G	85	89	14,062	9,062	9,033	5,261	---	1,023	---	---	---	453	
	FN G	85	89	6,000	6,000	6,000	3,007	---	2,329	---	---	---	---	
PROJECT TOTAL:					24,200	18,200	18,171	10,107	---	3,635	---	---	453	
519-0346		STRENGTHEN OF REHAB. SERVICES - OPG												
	DP G	87	92	1,500	1,500	---	---	---	---	1,500	---	---	---	
	HE G	87	92	4,850	4,850	3,350	2,318	1,500	187	---	800	---	1,500	
PROJECT TOTAL:					6,350	6,350	3,350	2,318	1,500	187	1,500	800	---	1,500
519-0349		TECH SUPPORT, POLICY ANALYSIS AND TRAINI												
	ES G	88	94	32,000	32,000	17,000	2,331	8,000	3,065	---	9,882	2,055	4,500	
PROJECT TOTAL:					32,000	32,000	17,000	2,331	8,000	3,065	---	9,882	2,055	4,500
519-0353		NATIONAL CDDP BUSINESS ASSOC OPG												
	DP G	88	92	---	---	---	---	---	---	1,500	1,383	---	---	
	FN G	88	92	1,900	1,900	1,900	1,252	---	531	---	117	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES		
				PROJECT TOTAL:	1,900	1,900	1,900	1,252	---	531	1,500	1,500	---	---
519-0356	ESF BALANCE OF PAYMENTS SUPPORT													
	ES G	90	90	97,960	97,960	97,960	49,000	---	48,960	---	---	---	---	---
				PROJECT TOTAL:	97,960	97,960	97,960	49,000	---	48,960	---	---	---	---
519-0357	EDUCATION QUALITY ENHANCEMENT													
	DP G	90	98	14,740	14,740	---	---	---	---	---	6,000	---	3,000	---
	EH G	90	98	12,260	12,260	3,360	---	8,900	134	---	5,300	---	6,000	---
	ES G	90	98	---	6,000	---	---	---	---	---	---	---	3,500	---
				PROJECT TOTAL:	27,000	33,000	3,360	---	8,900	134	6,000	5,300	6,500	6,000
489 519-0358	CA RURAL ELECTRIFICATION SUPPORT													
	SD G	88	92	10,000	10,000	10,000	3,165	---	2,023	---	1,245	---	2,000	---
				PROJECT TOTAL:	10,000	10,000	10,000	3,165	---	2,023	---	1,245	---	2,000
519-0360	LEGISLATIVE ASSEMBLY STRENGTHENING													
	ES G	90	91	750	750	490	---	260	76	---	---	---	---	220
				PROJECT TOTAL:	750	750	490	---	260	76	---	---	---	220
519-0361	CARIB. LATIN AMERICA SCHOL. PRDG.													
	ES G	90	97	28,500	28,500	5,000	---	7,093	1,321	7,000	8,000	1,390	6,000	---
				PROJECT TOTAL:	28,500	28,500	5,000	---	7,093	1,321	7,000	8,000	1,390	6,000
519-0362	COFFEE TECHNOLOGY ENHANCEMENT													
	DP G	92	94	---	12,000	---	---	---	---	---	3,000	2,000	2,450	2,750
				PROJECT TOTAL:	---	12,000	---	---	---	---	3,000	2,000	2,450	2,750
519-0363	FAMILY HEALTH SERVICES/MCH													
	DP G	90	94	9,358	9,358	---	---	---	---	---	4,100	---	3,808	869
	HE G	90	94	2,250	2,250	1,500	---	750	669	---	1,250	---	---	331
	PN G	90	94	10,392	10,392	4,250	---	6,142	1,206	---	4,650	---	---	4,500
				PROJECT TOTAL:	22,000	22,000	5,750	---	6,892	1,875	4,100	5,900	3,808	5,700

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90- OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				1,040	1,040	700	247	340	191	---	160	---	193
519-0373		JUDICIAL INFORMATION SERVICES-OPG											
	ES G	90	90	500	500	500	---	---	25	---	---	---	120
PROJECT TOTAL:				500	500	500	---	---	25	---	---	---	120
519-0375		STRENGTHEN DEMOCRATIC PROCESS											
	DP G	90	93	900	900	---	---	---	---	900	---	---	36
	SD G	90	93	1,600	1,600	600	140	1,000	351	---	620	---	489
PROJECT TOTAL:				2,500	2,500	600	140	1,000	351	900	620	---	525
491 519-0376		JUDICIAL SECTOR STRENGTHENING											
	ES G	92	95	---	15,000	---	---	---	---	2,600	2,000	1,500	2,100
PROJECT TOTAL:				---	15,000	---	---	---	---	2,600	2,000	1,500	2,100
519-0377		FUNDASALVA - OPG											
	EH G	90	92	1,500	1,500	---	---	1,000	136	---	---	---	---
	SD G	90	92	500	500	500	---	---	381	---	---	---	---
PROJECT TOTAL:				2,000	2,000	500	---	1,000	517	---	---	---	---
519-0378		FY 1992 BALANCE OF PAYMENTS SUPPDRT											
	ES G	92	93	180,000	160,000	---	---	---	---	---	---	80,000	70,000
PROJECT TOTAL:				180,000	160,000	---	---	---	---	---	---	80,000	70,000
519-0381		ALTERNATIVE LAND TENURE MODELS - CLUSA											
	FN G	90	90	166	166	166	140	---	26	---	---	---	---
PROJECT TOTAL:				166	166	166	140	---	26	---	---	---	---
519-0382		TECHNOSERVE RURAL ENTERPRISE DEV II											
	DP G	90	93	2,000	2,000	---	---	---	---	---	---	1,000	---
	FN G	90	93	4,500	4,500	4,500	---	---	818	---	---	---	1,000
PROJECT TOTAL:				6,500	6,500	4,500	---	---	818	---	---	1,000	1,000
519-0383		SPECIAL INVESTIGATIVE UNIT (SIU)											

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	ES G	91	91	1,500	1,500	---	---	300	---	---	---	---
		PROJECT TOTAL:		1,500	1,500	---	---	300	---	---	---	---
519-0385	ENV/NATURAL RESOURCES PROTECTION											
	DP G	92	95	---	30,000	---	---	---	7,000	---	7,000	6,000
		PROJECT TOTAL:		---	30,000	---	---	---	7,000	---	7,000	6,000
519-0387	*SMALL ENTERPRISE SUPPORT											
	DP G	93	95	---	5,000	---	---	---	2,500	---	3,500	1,000
		PROJECT TOTAL:		---	5,000	---	---	---	2,500	---	3,500	1,000
492 519-0388	*MUNICIPAL LEVEL DEMOCRATIC DEVELOPMENT											
	DP G	93	95	5,000	5,000	---	---	---	1,000	---	2,000	800
	ES G	93	95	10,000	10,000	---	---	---	5,000	---	1,500	1,500
		PROJECT TOTAL:		15,000	15,000	---	---	---	6,000	---	3,500	2,300
519-0390	*TRNG FOR PRODUCTIVITY/COMPETITIVENESS II											
	DP G	93	95	7,000	7,000	---	---	---	---	---	2,650	250
		PROJECT TOTAL:		7,000	7,000	---	---	---	---	---	2,650	250
519-0391	ELECTORAL ASSISTANCE											
	ES G	92	93	3,500	3,500	---	---	---	---	---	2,000	1,000
		PROJECT TOTAL:		3,500	3,500	---	---	---	---	---	2,000	1,000
519-0392	SMALL FARMER EXPORT AND MARKETING											
	DP G	91	94	6,500	6,500	---	---	---	---	---	2,000	---
	FN G	91	94	2,500	2,500	---	---	2,500	67	---	---	2,000
		PROJECT TOTAL:		9,000	9,000	---	---	2,500	67	---	2,000	2,000
519-0394	NATIONAL RECONSTRUCTION PROGRAM											
	ES G	92	96	---	166,000	---	---	---	---	---	61,000	35,000
		PROJECT TOTAL:		---	166,000	---	---	---	---	---	61,000	35,000
519-0794	EL SALVADOR ELECTIONS ASSISTANCE											

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: EL SALVADOR

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	ES G							2,836	613				
					PROJECT TOTAL:			2,836	613				
519-0998	CA				ENERGY SELF-SUFFICIENCY								
	ES G	89	C			1,750	642		516				
					PROJECT TOTAL:	1,750	642		516				
519-9999	PRIVATE AND VOL. ORGANIZATIONS,				OPG					1,500		492	250
	DP G	79	C										
					PROJECT TOTAL:					1,500		492	250
597-0011	REGIONAL TECH AIDS CENTER											350	100
	DP G	92	93	700	700								
					PROJECT TOTAL:	700	700					350	100
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT							200					
	HE G	91	C										
					PROJECT TOTAL:			200					
	COUNTRY TOTALS:					1,524,834	1,742,876	1,023,758	656,097	182,178	190,319	175,000	186,725
	GRANTS:					1,361,504	1,580,066	860,948	494,630	182,178	190,176	175,000	186,725
	LDANS:					163,330	162,810	162,810	161,467		143		

493

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Guatemala

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
520-0000	PROGRAM DEVELOPMENT AND SUPPORT												
DP G	86	C	---	---	---	---	---	---	1,300	215	1,040	623	
EH G	86	C	---	---	2,509	2,281	105	147	---	120	---	66	
ES G	86	C	---	---	444	444	---	---	---	---	---	---	
FN G	86	C	---	---	10,804	9,993	571	430	---	600	---	352	
HE G	86	C	---	---	1,340	1,178	180	170	---	110	---	30	
PN G	86	C	---	---	930	550	100	134	---	150	---	120	
SD G	86	C	---	---	3,476	3,043	393	391	---	435	---	---	
PROJECT TOTAL:				---	---	19,503	17,489	1,349	1,272	1,300	1,630	1,040	1,191
520-0145	SPECIAL DEVELOPMENT FUND												
DP G	63	C	---	---	---	---	---	---	300	8	200	90	
SD G	63	C	---	---	1,798	1,714	204	76	---	212	---	---	
PROJECT TOTAL:				---	---	1,798	1,714	204	76	300	220	200	90
520-0245	RURAL ENTERPRISES DEVELOPMENT												
FN G	79	83	850	735	735	731	---	3	---	---	---	---	
FN L	79	83	6,000	3,615	3,615	3,612	---	2	---	---	---	---	
PROJECT TOTAL:				6,850	4,350	4,350	4,343	---	5	---	---	---	
520-0251	COMMUNITY-BASED HEALTH AND NUTR SYSTEMS												
HE L	80	85	9,500	9,500	9,500	8,281	---	11	---	---	---	---	
PROJECT TOTAL:				9,500	9,500	9,500	8,281	---	11	---	---	---	
520-0255	SMALL FARMER DIVERSIFICATION SYSTEMS												
FN G	81	85	3,696	3,537	3,537	3,516	---	21	---	---	---	---	
FN L	81	85	4,350	4,294	4,294	4,231	---	19	---	---	---	---	
PROJECT TDOTAL:				8,046	7,831	7,831	7,747	---	40	---	---	---	
520-0261	LOW COST HOUSING												
SD G	88	89	600	600	600	170	---	124	---	---	---	---	
PROJECT TOTAL:				600	600	600	170	---	124	---	---	---	
520-0274	HIGHLANDS AGRICULTURAL DEVELOPMENT												
DP G	83	92	7,000	500	---	---	---	---	3,125	---	---	3,125	
FN G	83	92	17,100	17,100	15,400	4,325	1,700	4,156	---	7,993	---	626	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	FN L	83	92	13,500	13,500	13,500	8,848	---	1,567	---	80	---	---
		PROJECT TOTAL:		37,600	31,100	28,900	13,173	1,700	5,723	3,125	8,073	---	3,751
520-0276		AGRI-BUSINESS DEVELOPMENT											
	ES G	85	89	3,000	2,679	2,679	2,641	---	---	---	---	---	---
		PROJECT TOTAL:		3,000	2,679	2,679	2,641	---	---	---	---	---	---
520-0281		INTEGRATED NON-FORMAL EDUCATION											
	EH G	82	85	860	816	816	799	---	16	---	---	---	---
	EH L	82	85	3,000	1,980	1,980	1,963	---	16	---	---	---	---
		PROJECT TOTAL:		3,860	2,796	2,796	2,762	---	32	---	---	---	---
497 520-0282		RURAL EDUCATION IMPROVEMENT											
	EH G	85	86	3,300	3,300	3,300	2,375	---	285	---	---	---	---
	EH L	85	86	10,204	10,204	10,204	4,805	---	792	---	800	---	---
		PROJECT TOTAL:		13,504	13,504	13,504	7,180	---	1,077	---	800	---	---
520-0286		COOPERATIVE STRENGTHENING											
	DP G	86	93	4,400	4,400	---	---	---	---	1,500	---	1,600	795
	FN G	86	93	14,600	14,600	12,000	6,833	2,600	2,562	---	3,000	---	2,205
		PROJECT TOTAL:		19,000	19,000	12,000	6,833	2,600	2,562	1,500	3,000	1,600	3,000
520-0288		EXPANSION OF FAMILY PLANNING SERVICES											
	CS G	82	91	6,830	7,200	6,830	3,171	370	2,099	---	904	---	---
	PN G	82	91	24,501	28,131	24,501	15,710	3,630	3,579	---	5,546	---	---
		PROJECT TOTAL:		31,331	35,331	31,331	18,881	4,000	5,678	---	6,450	---	---
520-0304		ALTIPLANO HIGHER EDUCATION											
	EH G	86	86	5,000	5,000	5,000	2,567	---	635	---	897	---	815
		PROJECT TOTAL:		5,000	5,000	5,000	2,567	---	635	---	897	---	815
520-0320		PRIMARY EDUCATION MANAGEMENT IMPROVEMENT											
	EH G	87	87	500	500	500	335	---	50	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				500	500	500	335	---	50	---	---	---	---
520-0332	FARM-TO-MARKET ROADS												
ES G	87	89	1,000	1,000	1,000	315	---	185	---	100	---	100	
ES L	87	89	5,500	5,500	5,500	4,252	---	837	---	248	---	---	
FN G	87	89	1,100	1,100	1,100	544	---	135	---	150	---	101	
FN L	87	89	22,400	22,399	22,399	8,746	---	1,323	---	3,102	---	3,102	
PROJECT TOTAL:				30,000	29,999	29,999	13,857	---	2,480	---	3,600	---	3,303
520-0335	RURAL WATER AND SANITATION II - OPG												
HE G	85	85	1,000	1,000	875	817	---	---	---	---	---	---	
PROJECT TOTAL:				1,000	1,000	875	817	---	---	---	---	---	---
498 520-0336	RURAL WATER, DPG												
HE G	85	90	900	900	900	635	---	260	---	5	---	---	
SD G	85	90	600	600	600	583	---	---	---	4	---	---	
PROJECT TOTAL:				1,500	1,500	1,500	1,218	---	260	---	9	---	---
520-0337	PRIVATE SECTOR DEVEL COORDINATION, DPG												
SD G	85	89	1,700	1,700	1,700	1,676	---	---	---	---	---	---	
PROJECT TOTAL:				1,700	1,700	1,700	1,676	---	---	---	---	---	---
520-0339	IMMUNIZATION/CHILD SURVIVAL												
CS G	85	93	5,570	5,570	5,570	2,502	---	---	---	365	---	1,078	
DP G	85	93	---	3,000	---	---	---	---	---	---	---	3,000	
ES G	85	93	2,500	2,500	2,500	1,421	---	---	---	122	---	90	
HE G	85	93	8,348	8,348	8,348	6,322	---	345	---	575	---	535	
PROJECT TOTAL:				16,418	19,418	16,418	10,245	---	345	---	1,062	3,000	1,703
520-0341	PRIVATE ENTERPRISE DEVELOPMENT												
FN G	87	91	2,050	2,050	2,050	870	---	237	---	568	---	---	
SD G	87	91	7,950	7,824	7,472	1,592	352	1,448	---	2,400	---	---	
PROJECT TOTAL:				10,000	9,874	9,522	2,462	352	1,685	---	2,968	---	---
520-0343	PILOT COMMERCIAL LAND MARKETS II (OPG)												

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	FN G	85	92	14,500	14,400	13,100	7,953	400	3,205	---	1,750	---	592
		PROJECT TOTAL:		14,500	14,400	13,100	7,953	400	3,205	---	1,750	---	592
520-0344		ELECTRICAL POWER RESERVE											
	SD G	85	85	7,000	6,882	6,882	6,804	---	---	---	---	---	---
		PROJECT TOTAL:		7,000	6,882	6,882	6,804	---	---	---	---	---	---
520-0348		ASSINDES PVD DEVELOPMENT PROGRAM											
	SD G	86	90	2,443	2,443	2,443	2,192	---	159	---	---	---	---
		PROJECT TOTAL:		2,443	2,443	2,443	2,192	---	159	---	---	---	---
520-0353		RURAL ELECTRIFICATION III											
	DP G	89	93	2,700	2,200	---	---	---	---	1,700	---	1,000	---
	FN G	89	93	7,300	7,300	5,300	76	2,000	2,316	---	2,424	---	1,000
		PROJECT TOTAL:		10,000	9,500	5,300	76	2,000	2,316	1,700	2,424	1,000	1,000
520-0355		GUATEMALA DAIRY DEVELOPMENT											
	FN G	86	86	1,200	1,200	1,200	1,194	---	2	---	---	---	---
		PROJECT TOTAL:		1,200	1,200	1,200	1,194	---	2	---	---	---	---
520-0357		FAMILY HEALTH AND POPULATION SERVICES											
	DP G	92	96	---	29,500	---	---	---	---	7,000	500	8,300	6,000
		PROJECT TOTAL:		---	29,500	---	---	---	---	7,000	500	8,300	6,000
520-0362		GUATEMALA PEACE SCHOLARSHIPS											
	EH G	87	89	5,006	5,006	5,006	4,467	---	417	---	---	---	---
	ES G	87	89	20,562	20,562	20,562	18,321	---	1,430	---	811	---	---
	FN G	87	89	424	424	424	396	---	23	---	---	---	---
	PN G	87	89	208	208	208	192	---	14	---	---	---	---
		PROJECT TOTAL:		26,200	26,200	26,200	23,376	---	1,884	---	811	---	---
520-0363		AG PROD & MARKET SERVICES PVD - OPG											
	DP G	87	92	400	---	---	---	---	---	400	---	---	---
	FN G	87	92	1,400	1,400	1,100	708	300	200	---	427	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES		
				PROJECT TOTAL :	1,800	1,400	1,100	708	300	200	400	427	---	---
520-0364				PRIVATE SECTOR EDUCATION INITIATIVES										
	EH G	87	87	1,500	1,500	1,500	773	---	203	---	---	---	---	---
				PROJECT TOTAL :	1,500	1,500	1,500	773	---	203	---	---	---	---
520-0369				ADMINISTRATION OF JUSTICE IMPROVEMENT										
	ES G	88	94	5,000	4,606	4,606	1,068	---	1,609	---	1,929	---	---	---
				PROJECT TOTAL :	5,000	4,606	4,606	1,068	---	1,609	---	1,929	---	---
520-0371				FISCAL ADMINISTRATION IMPROVEMENT										
	ES G	89	93	6,200	9,200	2,000	---	4,200	3,042	800	1,800	---	2,158	---
	SD G	89	93	2,400	2,400	2,400	1,940	---	459	---	---	---	---	---
				PROJECT TOTAL :	8,600	11,600	4,400	1,940	4,200	3,501	800	1,800	---	2,158
520-0374				BASIC EDUCATION STRENGTHENING										
	DP G	89	95	18,744	18,744	---	---	---	---	4,500	---	2,400	---	---
	EH G	89	95	11,256	11,256	6,834	475	4,422	1,013	---	4,600	---	3,000	---
				PROJECT TOTAL :	30,000	30,000	6,834	475	4,422	1,013	4,500	4,600	2,400	3,000
520-0376				GUATEMALA JUDICIAL DEVELOPMENT										
	ES G	87	90	2,283	2,283	2,283	2,083	---	200	---	---	---	---	---
				PROJECT TOTAL :	2,283	2,283	2,283	2,083	---	200	---	---	---	---
520-0377				MICRO BUSINESS PROMOTION (DPG)										
	SD G	87	90	2,092	2,092	2,092	1,704	---	175	---	---	---	---	---
				PROJECT TOTAL :	2,092	2,092	2,092	1,704	---	175	---	---	---	---
520-0378				ELECTION SYSTEM SUPPORT										
	SD G	87	89	1,400	1,400	1,400	899	---	461	---	---	---	---	---
				PROJECT TOTAL :	1,400	1,400	1,400	899	---	461	---	---	---	---
520-0379				VOLCANIC HAZARDS PREPAREDNESS										
	SD G	87	87	338	338	338	297	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
PROJECT TOTAL:					338	338	338	297	---	---	---	---	---
520-0380	ENTREPRENEURIAL DEVELOPMENT												
	SD G	89	91	1,250	1,250	983	191	267	464	---	559	---	---
PROJECT TOTAL:					1,250	1,250	983	191	267	464	---	559	---
520-0381	SMALL FARMER COFFEE												
	DP G	89	95	5,766	5,766	---	---	---	---	2,000	---	1,000	514
	FN G	89	95	5,234	5,234	4,650	556	584	1,192	---	2,000	---	1,486
PROJECT TOTAL:					11,000	11,000	4,650	556	584	1,192	2,000	2,000	1,000
520-0383	SPECIAL PROJECT ASSISTANCE FUND (PC)												
	FN G	88	92	180	280	180	64	---	6	---	---	---	---
PROJECT TOTAL:					180	280	180	64	---	6	---	---	---
520-0384	DEVELOPMENT PLANNING TRAINING AND SUPPOR												
	EH G	88	92	5,000	3,850	3,850	729	---	686	---	1,500	---	679
	ES G	88	92	2,500	2,500	2,500	1,730	---	340	---	---	---	---
	SD G	88	92	500	500	500	82	---	129	---	---	---	---
PROJECT TOTAL:					8,000	6,850	6,850	2,541	---	1,155	---	1,500	---
520-0385	ECONOMIC STABILIZATION PRDGRAM												
	ES G	90	91	50,000	70,000	50,000	---	20,000	20,000	---	---	---	---
PROJECT TOTAL:					50,000	70,000	50,000	---	20,000	20,000	---	---	---
520-0386	GUATEMALA STRENGTHENING OF DEMOCRACY												
	ES G	88	90	1,000	1,000	1,000	364	---	636	---	---	---	---
	SD G	88	90	700	700	700	418	---	282	---	---	---	---
PROJECT TOTAL:					1,700	1,700	1,700	782	---	918	---	---	---
520-0392	IRRIGATED AGRICULTURE SUPPORT												
	DP G	92	95	---	6,000	---	---	---	---	1,300	---	---	---
PROJECT TOTAL:					---	6,000	---	---	---	1,300	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
520-0393		GUATEMALA PEACE SCHOLARSHIPS II											
	ES G	90	94	35,000	18,687	2,783	---	5,324	839	3,500	2,000	2,680	2,500
	FN G	90	94	2,000	1,313	1,300	364	13	882	---	67	---	---
		PROJECT TOTAL:		37,000	20,000	4,083	364	5,337	1,721	3,500	2,067	2,680	2,500
520-0395		MAYA BIOSPHERE NATURAL RESOURCES MGMT											
	DP G	90	94	3,899	3,900	---	---	---	---	4,000	---	---	---
	FN G	90	94	2,560	2,560	660	---	1,900	58	---	900	---	1,500
	SD G	90	94	4,041	4,041	650	---	3,391	13	---	700	---	1,000
		PROJECT TOTAL:		10,500	10,501	1,310	---	5,291	71	4,000	1,600	---	2,500
520-0398		STRENGTHENING DEMOCRATIC INSTITUTIONS											
	EH G	90	94	500	500	---	---	500	---	---	400	---	---
	ES G	90	94	3,660	5,500	600	---	1,000	512	2,700	750	1,200	1,000
		PROJECT TOTAL:		4,160	6,000	600	---	1,500	512	2,700	1,150	1,200	1,000
520-0399		HIGHLANDS WATER AND SANITATION											
	CS G	91	95	200	200	---	---	200	---	---	200	---	---
	DP G	91	95	3,941	3,941	---	---	---	---	1,100	---	460	622
	FN G	91	95	3,400	3,400	---	---	2,400	---	---	---	---	---
	HE G	91	95	1,959	1,959	---	---	1,959	1	---	1,800	---	158
		PROJECT TOTAL:		9,500	9,500	---	---	4,559	1	1,100	2,000	460	780
520-0403		TRADE AND INVESTMENT EXPANSION PROGRAM											
	ES G	92	93	---	39,400	---	---	---	---	---	---	1,300	1,300
		PROJECT TOTAL:		---	39,400	---	---	---	---	---	---	1,300	1,300
520-0404		IMPROVED ENVIRONMENTAL AND NAT RES MGT											
	DP G	92	97	---	8,500	---	---	---	---	---	---	2,000	400
		PROJECT TOTAL:		---	8,500	---	---	---	---	---	---	2,000	400
520-0405		ECONOMIC STABILIZATION											
	ES G	92	92	---	23,000	---	---	---	---	23,000	23,000	---	---
		PROJECT TOTAL:		---	23,000	---	---	---	---	23,000	23,000	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUATEMALA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
520-0407	JUDICIAL SECTOR HUMAN RESOURCES DEVELOP ES G	92	93	---	9,320	---	---	---	---	---	---	4,820	1,000
	PROJECT TOTAL:				9,320	---	---	---	---	---	---	4,820	1,000
520-0408	CARE WATER AND SANITATION HE G	91	92	500	500	---	---	300	---	---	---	---	300
	PROJECT TOTAL:			500	500	---	---	300	---	---	---	---	300
520-0409	ORPHANS / DISPLACED CHILDREN SD G	91	92	300	300	---	---	300	---	---	---	---	125
	PROJECT TOTAL:			300	300	---	---	300	---	---	---	---	125
503 520-0998	CENTRAL AMERICA ENERGY SELF-SUFFICIENCY ES G	89	89	1,000	1,000	1,000	380	---	495	---	125	---	---
	PROJECT TDOTAL:			1,000	1,000	1,000	380	---	495	---	125	---	---
	COUNTRY TOTALS:			448,855	566,127	351,340	180,811	59,665	63,518	58,225	76,951	31,000	39,187
	GRANTS:			374,401	495,135	280,348	136,073	59,665	58,951	58,225	72,721	31,000	36,085
	LOANS:			74,454	70,992	70,992	44,738	---	4,567	---	4,230	---	3,102

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: GUYANA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
504-0066													
	HE L	79	79		2,900	2,900	2,378	---	---	---	---	---	---
					PROJECT TOTAL:	2,900	2,900	2,900	2,378	---	---	---	---
504-0099													
	ES G	90	92		1,296	3,296	996	996	300	---	2,000	2,000	---
					PROJECT TOTAL:	1,296	3,296	996	996	300	---	2,000	2,000
504-0100													
	ES G	90	92		1,493	1,641	691	---	450	802	---	---	339
					PROJECT TOTAL:	1,493	1,641	691	---	450	802	---	339
504-0103													
	DP G	92	93		---	1,680	---	---	---	---	---	1,680	1,680
					PROJECT TOTAL:	---	1,680	---	---	---	---	1,680	1,680
					COUNTRY TOTALS:	5,689	9,517	4,587	3,374	750	802	2,000	2,000
					GRANTS:	2,789	6,617	1,687	996	750	802	2,000	2,000
					LOANS:	2,900	2,900	2,900	2,378	---	---	---	---

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* Refers to the planned program summary sheet.

^ Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
521-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	73	C	---	---	---	---	---	1,247	314	1,700	894	
	EH G	73	C	---	---	1,277	1,200	269	---	150	---	6	
	FN G	73	C	---	---	4,462	4,262	380	---	222	---	---	
	HE G	73	C	---	---	1,746	1,120	394	---	352	---	---	
	PN G	73	C	---	---	471	420	98	---	12	---	---	
	SD G	73	C	---	---	2,741	2,379	925	---	350	---	350	
		PROJECT TOTAL:		---	---	10,697	9,381	2,066	1,872	1,247	1,400	1,700	1,250
521-0062		SPECIAL DEVELOPMENT ACTIVITIES											
	DP G	68	C	---	---	---	---	---	200	155	200	200	
	SD G	68	C	---	---	2,804	2,774	138	---	45	---	---	
		PROJECT TOTAL:		---	---	2,804	2,774	138	123	200	200	200	
521-0078		INTEGRATED AGRICULTURAL DEVELOPMENT											
	FN L	76	85	2,800	2,800	2,800	2,639	---	---	---	---	---	
		PROJECT TOTAL:		2,800	2,800	2,800	2,639	---	---	---	---	---	
521-0091		RURAL HEALTH DELIVERY SYSTEM											
	HE G	79	87	19,756	15,920	15,920	15,914	---	18	---	---	---	
		PROJECT TOTAL:		19,756	15,920	15,920	15,914	---	18	---	---	---	
521-0092		AGRICULTURAL DEVELOPMENT SUPPORT II											
	FN G	78	90	3,815	3,636	3,636	3,578	---	1	---	---	---	
		PROJECT TOTAL:		3,815	3,636	3,636	3,578	---	1	---	---	---	
521-0121		STRENGTHENING RURAL CREDIT SERVICES											
	FN G	81	86	3,675	3,678	3,678	3,675	---	---	---	---	---	
		PROJECT TOTAL:		3,675	3,678	3,678	3,675	---	---	---	---	---	
521-0122		AGROFORESTRY OUTREACH - PVO											
	FN G	81	89	27,000	26,995	26,995	26,311	---	---	---	---	---	
		PROJECT TOTAL:		27,000	26,995	26,995	26,311	---	---	---	---	---	
521-0124		FAMILY PLANNING OUTREACH											

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	PN G	81	87	13,948	10,411	10,411	10,389	---	4	---	---	---	---
		PROJECT TOTAL:		13,948	10,411	10,411	10,389	---	4	---	---	---	---
521-0138	CINEC - OPG EH G	80	85	2,297	2,289	2,289	2,263	---	---	---	---	---	---
		PROJECT TOTAL:		2,297	2,289	2,289	2,263	---	---	---	---	---	---
521-0143	MANAGEMENT OF MALARIA HE G	82	87	13,400	9,680	9,680	9,661	---	---	---	---	---	---
		PROJECT TOTAL:		13,400	9,680	9,680	9,661	---	---	---	---	---	---
509 521-0154	DEVELOPMENT FINANCE CORPORATION												
	ES G	83	90	6,800	6,800	6,800	6,774	---	---	---	---	---	---
	SD G	83	90	3,200	3,200	3,200	2,091	---	14	---	509	---	---
		PROJECT TOTAL:		10,000	10,000	10,000	8,865	---	14	---	509	---	---
521-0155	COMMUNITY WATER SYSTEM DEVELOPMENT FN G	84	89	6,000	5,957	5,957	5,581	---	375	---	---	---	---
		PROJECT TOTAL:		6,000	5,957	5,957	5,581	---	375	---	---	---	---
521-0156	LOCAL RESOURCE DEVELOPMENT FN G	85	86	1,000	999	999	949	---	13	---	---	---	---
		PROJECT TOTAL:		1,000	999	999	949	---	13	---	---	---	---
521-0159	URBAN HEALTH & COMMUNITY DEV II OPG												
	DG G	84	89	200	200	200	157	---	---	---	---	---	---
	HE G	84	89	4,300	4,300	4,300	4,275	---	---	---	---	---	---
		PROJECT TOTAL:		4,500	4,500	4,500	4,432	---	---	---	---	---	---
521-0163	HAITIAN NATIONAL MORTGAGE BANK												
	ES G	84	90	1,750	1,100	1,100	1,026	---	5	---	---	---	---
	SD G	84	90	650	76	76	76	---	---	---	---	---	---
		PROJECT TOTAL:		2,400	1,176	1,176	1,102	---	5	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
521-0167		TECHNICAL CONSULTANCIES AND TRAINING										
	ES G	83	91	5,000	3,745	3,745	3,722	---	---	---	---	---
	FN G	83	91	2,900	2,777	2,552	1,818	105	595	---	244	---
	SD G	83	91	1,455	1,578	816	78	761	620	---	879	---
		PROJECT TOTAL:		9,355	8,100	7,113	5,618	866	1,215	---	1,123	---
521-0169		NGO SUPPORT I										
	ES G	83	83	3,969	3,969	3,969	3,959	---	---	---	---	---
		PROJECT TOTAL:		3,969	3,969	3,969	3,959	---	---	---	---	---
521-0170		INTERIM SWINE REPOPULATION										
	FN G	83	87	7,938	7,813	7,813	7,557	---	3	---	---	---
		PROJECT TOTAL:		7,938	7,813	7,813	7,557	---	3	---	---	---
521-0179		CRAFTS EXPORT CENTER										
	SD G	85	90	3,400	2,376	2,376	1,789	---	277	---	287	---
		PROJECT TOTAL:		3,400	2,376	2,376	1,789	---	277	---	287	---
521-0181		NGO SUPPORT II										
	ES G	84	90	4,600	4,600	4,600	4,421	---	---	---	---	---
	SD G	84	90	2,611	2,611	2,611	1,375	---	119	---	435	---
		PROJECT TOTAL:		7,211	7,211	7,211	5,796	---	119	---	435	---
521-0182		NGO SUPPORT III										
	ES G	85	87	3,561	2,735	2,735	2,695	---	---	---	---	---
		PROJECT TOTAL:		3,561	2,735	2,735	2,695	---	---	---	---	---
521-0183		MANAGEMENT AND PRODUCTIVITY CENTER										
	DP G	85	92	68	68	---	---	---	---	25	---	---
	EH G	85	92	4,032	4,032	4,015	3,479	17	78	---	294	---
		PROJECT TOTAL:		4,100	4,100	4,015	3,479	17	78	25	294	---
521-0186		INVESTMENT AND EXPORT PROMOTION										
	DP G	86	92	1,488	1,000	---	---	---	---	1,000	---	518
	SD G	86	92	6,212	6,212	4,909	4,095	1,303	335	---	1,300	482

509

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				7,700	7,212	4,909	4,095	1,303	335	1,000	1,300	---	1,000
521-0188		NGO SUPPORT V											
	EH G	87	88	1,268	1,268	1,268	1,257	---	78	---	---	---	---
	PN G	87	88	500	170	170	144	---	4	---	---	---	---
PROJECT TOTAL:				1,768	1,438	1,438	1,401	---	82	---	---	---	---
521-0189		PRIVATE SECTOR FAMILY PLANNING											
	DP G	86	93	2,707	2,127	---	---	---	---	2,528	---	---	---
	PN G	86	93	13,681	13,681	10,353	6,450	3,328	295	---	3,500	---	---
PROJECT TOTAL:				16,388	15,808	10,353	6,450	3,328	295	2,528	3,500	---	---
510 521-0190		INCENTIVES TO IMPROVE PRIMARY EDUC											
	DP G	86	93	1,249	7,500	---	---	---	---	3,500	---	4,000	2,819
	EH G	86	93	13,751	13,751	12,111	8,903	1,640	2,167	---	2,500	---	181
PROJECT TOTAL:				15,000	21,251	12,111	8,903	1,640	2,167	3,500	2,500	4,000	3,000
521-0191		TARGETED WATERSHED MANAGEMENT											
	DP G	86	91	113	---	---	---	---	---	2,200	1,630	---	---
	FN G	86	91	14,887	14,887	12,310	8,411	2,577	5,106	---	1,370	---	---
PROJECT TOTAL:				15,000	14,887	12,310	8,411	2,577	5,106	2,200	3,000	---	---
521-0192		LOCAL RESOURCES DEVELOPMENT II											
	FN G	86	89	1,000	950	950	832	---	42	---	---	---	---
PROJECT TOTAL:				1,000	950	950	832	---	42	---	---	---	---
521-0193		STRENGTHENING COFFEE COOP. II (CLUSA)											
	FN G	85	88	1,800	1,779	1,779	1,357	---	190	---	---	---	---
PROJECT TOTAL:				1,800	1,779	1,779	1,357	---	190	---	---	---	---
521-0194		MOBILIZING MOTHERS FOR CHILD SURVIVAL											
	CS G	85	86	5,400	5,400	5,400	5,108	---	---	---	---	---	---
PROJECT TOTAL:				5,400	5,400	5,400	5,108	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
521-0206		VOL AGS FOR CHILD SURVIVAL											
CS G		87	93	12,024	12,024	9,024	4,651	3,000	2,216	---	3,000	---	1,500
DP G		87	93	1,890	6,775	---	---	---	---	6,049	7	5,100	710
FN G		87	93	425	425	300	277	125	55	---	93	---	---
HE G		87	93	7,661	7,661	6,001	2,534	1,660	1,789	---	2,000	---	1,338
		PROJECT TOTAL:		22,000	26,885	15,325	7,462	4,785	4,060	6,049	5,100	5,100	3,548
521-0209		STRENGTHENING CIVIC PARTICIPATION											
SD G		91	91	915	915	915	840	---	---	---	---	---	---
		PROJECT TOTAL:		915	915	915	840	---	---	---	---	---	---
521-0216		COFFEE REVITALIZATION											
DP G		90	94	2,484	2,684	---	---	---	---	900	---	---	590
FN G		90	94	2,656	2,656	999	287	1,657	959	---	800	---	610
		PROJECT TOTAL:		5,140	5,340	999	287	1,657	959	900	800	---	1,200
521-0217		AGROFORESTRY II											
DP G		90	95	19,905	19,905	---	---	---	---	4,400	2,623	---	1,777
FN G		90	95	10,095	10,095	4,698	2,775	5,397	4,943	---	2,377	---	---
		PROJECT TOTAL:		30,000	30,000	4,698	2,775	5,397	4,943	4,400	5,000	---	1,777
521-0218		EXPANDED URBAN HEALTH SERVICES											
CS G		89	94	3,950	3,950	2,040	817	1,910	826	---	1,000	---	400
DG G		89	94	850	850	850	59	---	487	---	304	---	---
DP G		89	94	5,020	3,020	---	---	---	---	3,020	1,007	---	30
HE G		89	94	2,980	2,980	2,175	1,319	805	950	---	711	---	---
		PROJECT TOTAL:		12,800	10,800	5,065	2,195	2,715	2,263	3,020	3,022	---	430
521-0219		COMPREHENSIVE FAMILY PLANNING											
DP G		92	97	---	20,000	---	---	---	---	2,872	1,000	4,000	3,000
		PROJECT TOTAL:		---	20,000	---	---	---	---	2,872	1,000	4,000	3,000
521-0221		AWARENESS AND PREVENTION OF DRUG ABUSE											
HE G		88	91	650	850	650	511	200	39	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					650	850	650	511	200	39	---	---	---	---
521-0222		POLICY AND ADMIN REFORM												
	DP G	91	95	---	4,300	---	---	---	---	1,600	---	---	500	
	FN G	91	95	700	700	---	---	700	---	---	200	---	100	
	SD G	91	95	2,000	2,000	---	---	2,000	---	---	1,500	---	500	
PROJECT TOTAL:					2,700	7,000	---	---	2,700	---	1,600	1,700	1,100	
521-0223		PROVINCIAL ENTERPRISE DEVELOPMENT												
	DP G	91	95	---	8,728	---	---	---	---	2,500	---	---	228	
	SD G	91	95	3,272	3,272	---	---	3,272	---	---	2,000	---	1,272	
PROJECT TOTAL:					3,272	12,000	---	---	3,272	---	2,500	2,000	1,500	
521-0224		AIDS CONTROL												
	DG G	91	95	1,489	1,489	---	---	1,489	115	---	1,300	---	74	
	DP G	91	95	---	5,211	---	---	---	---	2,000	---	2,000	926	
PROJECT TOTAL:					1,489	6,700	---	---	1,489	115	2,000	1,300	1,000	
521-0226		ECONOMIC RECOVERY ASSISTANCE												
	ES G	91	93	12,000	86,000	---	---	12,000	6,000	24,000	24,000	15,000	15,000	
PROJECT TOTAL:					12,000	86,000	---	---	12,000	6,000	24,000	24,000	15,000	
521-0227		CLASP II												
	DP G	90	93	774	1,033	---	---	---	---	500	---	500	98	
	EH G	90	93	679	679	194	---	485	83	---	200	---	100	
	FN G	90	93	162	162	83	---	79	32	---	120	---	10	
	HE G	90	93	595	595	319	2	276	101	---	300	---	192	
	SD G	90	93	194	194	128	---	66	29	---	50	---	50	
PROJECT TOTAL:					2,404	2,663	724	2	906	245	500	670	500	450
521-0230		INFORMAL SECTOR DEVELOPMENT												
	DP G	92	97	---	6,000	---	---	---	---	1,000	500	---	500	
PROJECT TOTAL:					---	6,000	---	---	---	---	1,000	500	---	500
521-0231		AGRICULTURAL MARKET LINKAGE												

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	92	97	---	12,000	---	---	---	---	1,000	500	---	500
	PROJECT TOTAL:			---	12,000	---	---	---	---	1,000	500	---	500
521-0232	ELECTION MANAGEMENT ASSISTANCE												
	ES G	90	91	2,100	3,000	2,500	---	500	1,750	---	---	---	---
	SD G	90	91	3,000	3,000	3,000	1,357	---	1,219	---	---	---	---
	PROJECT TOTAL:			5,100	6,000	5,500	1,357	500	2,969	---	---	---	---
521-0235	ECONOMIC STABILIZATION ASSISTANCE												
	CS G	90	90	1,086	1,086	1,086	1,086	---	---	---	---	---	---
	EH G	90	90	2,109	2,109	2,109	---	---	---	---	---	---	---
	FN G	90	90	3,890	3,890	3,890	---	---	---	---	---	---	---
	HE G	90	90	1,535	1,535	1,535	---	---	---	---	---	---	---
	SD G	90	90	1,380	1,380	1,380	---	---	---	---	---	---	---
	PROJECT TOTAL:			10,000	10,000	10,000	1,086	---	---	---	---	---	---
521-0236	DEMOCRATIC ENHANCEMENT												
	DP G	91	95	1	7,389	---	---	---	---	2,200	18	---	2,099
	EH G	91	95	300	300	---	---	300	17	---	283	---	---
	SD G	91	95	2,511	2,511	---	---	2,511	512	---	1,999	---	---
	PROJECT TOTAL:			2,812	10,200	---	---	2,811	529	2,200	2,300	---	2,099
521-0240	SUPPORT OF CONSTITUTIONAL DEMOCRACY												
	DP G	92	97	---	15,000	---	---	---	---	---	---	4,500	2,000
	PROJECT TOTAL:			---	15,000	---	---	---	---	---	---	4,500	2,000
521-0640	PTIIC												
	DP G	86	92	32	32	---	---	---	---	9	---	---	---
	EH G	86	92	1,194	1,194	1,176	967	18	---	---	---	---	---
	FN G	86	92	840	840	800	292	40	36	---	---	---	---
	HE G	86	92	917	917	897	780	20	112	---	9	---	---
	PN G	86	92	483	483	483	431	---	42	---	---	---	---
	SD G	86	92	283	283	263	91	19	183	---	---	---	---
	PROJECT TOTAL:			3,749	3,749	3,619	2,561	97	373	9	9	---	---
521-0999	LOCAL COST SUPPORT												

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HAITI

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
	ES G	87	87		710	710	677	---	33	---	---	---	---	
		PROJECT TOTAL:			710	710	677	---	33	---	---	---	---	
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT												
	PN G	91	C		---	---	---	594	---	---	---	---	---	
		PROJECT TOTAL:			---	---	---	594	---	---	---	---	---	
COUNTRY TOTALS:					329,922	475,882	244,229	194,717	51,058	34,862	62,750	62,449	37,000	39,554
GRANTS:					327,122	473,082	241,429	192,078	51,058	34,862	62,750	62,449	37,000	39,554
LOANS:					2,800	2,800	2,800	2,639	---	---	---	---	---	---

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° Level of effort activity.

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Honduras

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HONDURAS

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL DBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
522-0000		PROGRAM DEVELOPMENT AND SUPPORT													
	DP G	73	C	---	---	---	---	---	---	190	100	274	214		
	EH G	73	C	---	---	3,004	2,993	---	10	---	1	---	---		
	FN G	73	C	---	---	6,971	6,818	159	178	---	113	---	21		
	HE G	73	C	---	---	1,327	1,296	---	8	---	18	---	5		
	PN G	73	C	---	---	505	505	---	---	---	---	---	---		
	SD G	73	C	---	---	2,758	2,597	71	145	---	87	---	---		
	PROJECT TOTAL:					---	---	14,565	14,209	230	341	190	319	274	240
522-0168		NATURAL RESOURCES MANAGEMENT													
	FN L	80	87	12,252	12,099	12,252	12,099	---	119	---	---	---	---		
	PROJECT TOTAL:					12,252	12,099	12,252	12,099	---	119	---	---	---	---
522-0173		SMALL FARMER TITLING AND SERVICES													
	FN G	82	87	3,125	3,125	3,123	3,122	---	1	---	---	---	---		
	FN L	82	87	10,000	9,353	9,357	9,062	---	295	---	---	---	---		
	PROJECT TOTAL:					13,125	12,478	12,480	12,184	---	296	---	---	---	---
522-0176		SMALL FARMER COFFEE IMPROVEMENT													
	FN G	81	90	4,750	4,750	4,750	4,038	---	311	---	---	---	---		
	FN L	81	90	16,000	16,000	16,000	15,391	---	62	---	---	---	---		
	PROJECT TOTAL:					20,750	20,750	20,750	19,429	---	373	---	---	---	---
522-0205		SMALL BUSINESS DEVELOPMENT													
	SD G	84	87	800	720	735	720	---	1	---	---	---	---		
	PROJECT TOTAL:					800	720	735	720	---	1	---	---	---	---
522-0207		EXPORT DEVELOPMENT AND SERVICES													
	ES G	84	91	1,550	1,550	1,550	1,264	---	286	---	---	---	---		
	FN G	84	91	3,870	3,870	2,400	2,233	1,470	---	---	---	---	414		
	FN L	84	91	5,801	5,801	5,801	5,584	---	217	---	---	---	---		
	SD G	84	91	5,461	5,461	4,513	2,827	948	887	---	---	---	522		
	SD L	84	91	7,150	7,150	7,150	7,036	---	---	---	---	---	---		
	PROJECT TOTAL:					23,832	23,832	21,414	18,944	2,418	1,390	---	---	936	
522-0209		SMALL FARMER LIVESTOCK													

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HONDURAS

CP 93

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PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	FN L	89	86	10,000	9,930	9,948	9,905	---	43	---	---	---	---
	PROJECT TOTAL:			10,000	9,930	9,948	9,905	---	43	---	---	---	---
522-0214	RURAL TRAILS/ACCESS ROADS II												
	FN G	85	88	1,315	1,315	1,315	737	---	414	---	---	---	---
	FN L	85	88	18,685	18,685	18,685	17,000	---	1,685	---	---	---	---
	PROJECT TOTAL:			20,000	20,000	20,000	17,737	---	2,099	---	---	---	---
522-0216	HEALTH SECTOR II												
	CS G	88	95	15,160	15,160	10,808	7,594	4,352	3,664	---	3,131	---	771
	DP G	88	95	27,473	27,473	---	---	---	---	7,000	---	7,100	6,726
	HE G	88	95	11,637	11,637	9,346	4,574	2,291	3,429	---	3,131	---	503
	PN G	88	95	3,030	3,030	3,030	807	---	---	---	210	---	500
	PROJECT TOTAL:			57,300	57,300	23,184	12,975	6,643	7,093	7,000	6,472	7,100	8,500
522-0241	SMALL BUSINESS DEVELOPMENT II												
	DP G	88	92	3,210	3,210	---	---	---	---	3,210	31	---	1,691
	FN G	88	92	5,000	5,000	5,000	2,073	---	1,463	---	813	---	500
	SD G	88	92	6,790	6,790	5,290	4,032	1,500	501	---	2,257	---	---
	PROJECT TOTAL:			15,000	15,000	10,290	6,105	1,500	1,964	3,210	3,101	---	2,191
522-0246	FORESTRY DEVELOPMENT												
	DP G	88	93	6,828	6,828	---	---	---	---	3,000	---	3,828	---
	FN G	88	93	9,131	9,131	6,131	1,789	3,000	1,512	---	2,600	---	2,500
	FN L	88	93	4,041	4,041	4,041	874	---	441	---	400	---	600
	PROJECT TOTAL:			20,000	20,000	10,172	2,663	3,000	1,953	3,000	3,000	3,828	3,100
522-0249	AGRICULTURE RESEARCH FOUNDATION												
	ES G	84	91	2,650	2,650	2,650	2,649	---	---	---	---	---	---
	FN G	84	91	17,350	17,350	15,734	13,329	1,616	1,158	---	1,500	---	1,363
	PROJECT TOTAL:			20,000	20,000	18,384	15,978	1,616	1,158	---	1,500	---	1,363
522-0252	SMALL FARMER ORGANIZATIONS STRENGTHENING												
	ES G	85	91	4,200	4,200	4,200	3,012	---	506	---	682	---	---
	FN G	85	91	9,925	9,925	8,800	4,732	1,125	2,486	---	2,238	---	469
	FN L	85	91	3,000	3,000	3,000	2,990	---	---	---	---	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HONDURAS

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					29,689	21,830	21,830	12,799	---	4,809	---	3,500	---	644
522-0334	RURAL TRAILS AND ACCESS ROADS III													
	DP G	90	96		8,319	8,319	---	---	---	2,000	---	1,100	1,358	
	FN G	90	96		6,681	6,681	2,500	---	4,181	2,793	---	2,000	1,888	
PROJECT TOTAL:					15,000	15,000	2,500	---	4,181	2,793	2,000	2,000	1,100	3,246
522-0338	ASSIST TO THE CONTROLLER GEN OF THE REP													
	EH G	88	88		495	495	495	378	---	115	---	---	---	
PROJECT TOTAL:					495	495	495	378	---	115	---	---	---	
522-0340	MUNICIPAL DEVELOPMENT													
	DP G	90	96		4,856	4,856	---	---	---	2,000	---	1,856	559	
	FN G	90	96		1,500	1,500	500	---	1,000	349	---	610	541	
	SD G	90	96		3,644	3,644	500	---	3,144	473	---	610	1,100	
PROJECT TOTAL:					10,000	10,000	1,000	---	4,144	822	2,000	1,220	1,856	2,200
522-0358	ECONOMIC STABILIZATION AND RECOVERY III													
	ES G	90	90		120,000	120,000	120,000	84,000	---	36,000	---	---	---	
PROJECT TOTAL:					120,000	120,000	120,000	84,000	---	36,000	---	---	---	
522-0361	INT'L EXECUTIVE SERVICE CORPS-OPG													
	SD G	89	92		950	1,450	950	450	---	36	---	---	370	
PROJECT TOTAL:					950	1,450	950	450	---	36	---	---	---	370
522-0363	CHAMBER OF COMMERCE - CORTES(OPG)													
	SD G	89	90		675	675	675	233	---	100	---	52	---	
PROJECT TOTAL:					675	675	675	233	---	100	---	52	---	
522-0364	HONDURAS PEACE SCHOLARSHIPS II													
	ES G	90	94		15,000	15,000	1,217	---	2,900	48	2,000	2,500	2,000	1,400
PROJECT TOTAL:					15,000	15,000	1,217	---	2,900	48	2,000	2,500	2,000	1,400
522-0365	STRUCTURAL ADJUSTMENT PROGRAM													

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HONDURAS

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	ES G	92	96	---	200,000	---	---	---	---	43,000	40,000	24,000	24,000
		PROJECT TOTAL:		---	200,000	---	---	---	---	43,000	40,000	24,000	24,000
522-0367		*PRIVATIZATION STATE-OWNED ENTERPRISES II											
	DP G	93	96	---	5,000	---	---	---	---	1,500	900	1,500	800
		PROJECT TOTAL:		---	5,000	---	---	---	---	1,500	900	1,500	800
522-0369		PRIVATE SECTOR POP PROGRAM II											
	DP G	89	94	7,519	7,169	---	---	---	---	2,500	---	2,500	---
	PN G	89	94	8,481	8,481	5,882	1,984	2,599	1,736	---	2,400	---	2,000
		PROJECT TOTAL:		16,000	15,650	5,882	1,984	2,599	1,736	2,500	2,400	2,500	2,000
522-0375		ECONOMIC STABILIZATION & RECOVERY IV BOP											
	ES G	91	91	58,000	58,000	---	---	58,000	24,000	---	8,000	---	---
		PROJECT TOTAL:		58,000	58,000	---	---	58,000	24,000	---	8,000	---	---
522-0379		CENTRAL AMERICAN SURVIVOR'S ASST-PADF											
	RR G	90	90	520	520	520	350	---	---	---	---	---	---
		PROJECT TOTAL:		520	520	520	350	---	---	---	---	---	---
522-0380		CENTRAL AMERICAN SURVIVOR'S ASST-WRF											
	RR G	90	90	1,280	1,280	1,280	148	---	---	---	---	---	---
		PROJECT TOTAL:		1,280	1,280	1,280	148	---	---	---	---	---	---
522-0381		*STRENGTHENING ACCOUNTABILITY SYSTEMS											
	DP G	93	95	---	5,000	---	---	---	---	---	---	1,000	150
		PROJECT TOTAL:		---	5,000	---	---	---	---	---	---	1,000	150
522-0383		FARMER ACCESS TO SERVICES AND TECHNOLOGY											
	DP G	92	95	---	7,000	---	---	---	---	2,100	200	1,100	1,500
		PROJECT TOTAL:		---	7,000	---	---	---	---	2,100	200	1,100	1,500
522-0384		RTAC II											
	ES G	92	93	---	500	---	---	---	---	---	---	350	150

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: HONDURAS

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:			---	500	---	---	---	---	---	350	150	
522-0998	C A ENERGY CONSERVATION ES G		---	---	1,000	318	---	498	---	---	---	
PROJECT TOTAL:			---	---	1,000	318	---	498	---	---	---	
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT PN G 91 C		---	---	---	---	350	---	---	---	---	
PROJECT TOTAL:			---	---	---	---	350	---	---	---	---	
COUNTRY TOTALS:			633,096	882,124	439,535	305,193	99,205	104,410	91,000	100,292	61,600	76,379
GRANTS:			538,633	787,531	345,767	221,156	99,205	101,235	91,000	98,865	61,600	75,199
LOANS:			94,463	93,593	93,768	84,037	---	3,175	---	1,427	---	1,180

524

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
532-0029		SPECIAL DEVELOPMENT ACTIVITIES											
	DP G	66	C	---	---	---	---	---	---	100	---	100	---
	SD G	66	C	---	---	1,809	1,560	100	155	---	---	---	155
		PROJECT TOTAL:		---	---	1,809	1,560	100	155	100	---	100	155
532-0060		AGRICULTURAL MARKETING											
	FN G	81	88	8,847	2,261	2,261	1,310	---	951	---	---	---	---
	FN L	81	88	13,800	12,848	12,848	11,853	---	995	---	---	---	---
		PROJECT TOTAL:		22,647	15,109	15,109	13,163	---	1,946	---	---	---	---
532-0067		LOW-COST SHELTER DEVELOPMENT											
	SD G	82	91	2,531	2,531	2,531	2,311	---	63	---	---	---	---
		PROJECT TOTAL:		2,531	2,531	2,531	2,311	---	63	---	---	---	---
532-0069		POPULATION & FAMILY PLANNING SERVICES											
	PN G	82	91	10,711	9,677	9,677	8,398	---	220	---	340	---	---
		PROJECT TOTAL:		10,711	9,677	9,677	8,398	---	220	---	340	---	---
532-0079		TECHNICAL CONSULTATIONS AND TRAINING											
	ES G	79	89	15,720	15,720	15,720	14,555	---	1,005	---	---	---	---
	SD G	79	89	11,740	9,500	9,500	8,620	---	703	---	---	---	---
		PROJECT TOTAL:		27,460	25,220	25,220	23,175	---	1,708	---	---	---	---
532-0082		AGRICULTURAL EDUCATION											
	FN G	84	90	3,560	3,560	3,560	2,466	---	248	---	---	---	149
	FN L	84	90	6,500	6,500	6,500	4,850	---	619	---	---	---	109
		PROJECT TOTAL:		10,060	10,060	10,060	7,316	---	867	---	---	---	258
532-0083		BASIC SKILLS TRAINING											
	EH G	83	90	4,900	4,850	4,850	3,820	---	1,004	---	---	---	---
	EH L	83	90	8,500	8,500	8,500	7,281	---	1,146	---	---	---	---
		PROJECT TOTAL:		13,400	13,350	13,350	11,101	---	2,150	---	---	---	---
532-0091		PRIVATE DEVELOPMENT BANK											
	FN L	84	88	3,500	3,500	3,500	2,497	---	521	---	---	---	---

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(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SD G	84	88	1,100	800	800	784	---	16	---	---	---	---
	SD L	84	88	17,500	10,000	10,000	9,538	---	38	---	---	---	---
	PROJECT TOTAL :			22,100	14,300	14,300	12,819	---	575	---	---	---	---
532-0095	BOARD OF REVENUE ASSISTANCE												
	EH G	83	89	3,000	1,535	1,535	1,299	---	105	---	---	---	---
	ES G	83	89	1,100	1,100	1,100	447	---	462	---	---	---	---
	SD G	83	89	3,000	1,965	1,965	1,960	---	---	---	---	---	---
	PROJECT TOTAL :			7,100	4,600	4,600	3,706	---	567	---	---	---	---
532-0097	SMALL FARM PRODUCTION AND MARKETING (DPG)												
	FN G	83	88	1,060	1,012	1,012	977	---	---	---	---	---	---
	PROJECT TOTAL :			1,060	1,012	1,012	977	---	---	---	---	---	---
532-0101	HILLSIDE AGRICULTURE												
	DP G	87	93	3,876	3,876	---	---	---	---	1,500	---	1,397	---
	FN G	87	93	6,124	6,124	4,250	1,812	1,874	1,387	---	---	---	2,000
	PROJECT TOTAL :			10,000	10,000	4,250	1,812	1,874	1,387	1,500	---	1,397	2,000
532-0113	HILLSIDE ASSESMENT												
	FN G	85	85	600	600	573	468	---	104	---	---	---	---
	PROJECT TOTAL :			600	600	573	468	---	104	---	---	---	---
532-0117	URBAN SECTDR TECHNICAL ASSISTANCE												
	SD G	85	85	900	900	889	708	---	36	---	---	---	---
	PRDJECT TOTAL :			900	900	889	708	---	36	---	---	---	---
532-0120	INNER KINGSTON IMPROVEMENT												
	DP G	86	96	2,500	2,500	---	---	---	---	---	---	898	---
	SD G	86	96	10,500	10,500	10,000	7,238	500	934	---	---	---	775
	SD L	86	96	5,000	5,000	5,000	1,805	---	1,761	---	---	---	---
	PROJECT TOTAL :			18,000	18,000	15,000	9,043	500	2,695	---	---	898	775
532-0123	CROP DIVERSIFICATION/IRRIGATION												
	DP G	85	93	---	---	---	---	---	---	571	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	FN G	85	93	11,906	11,906	10,734	8,578	1,172	1,423	---	---	---	417
	FN L	85	93	8,095	8,095	8,095	7,693	---	79	---	---	---	---
	PROJECT TOTAL:			20,001	20,001	18,829	16,271	1,172	1,502	571	---	---	417
532-0128	AGRICULTURAL RESEARCH												
	DP G	86	93	2,548	2,548	---	---	---	---	700	---	742	935
	FN G	86	93	5,052	5,052	4,340	1,460	712	1,693	---	---	---	1,899
	PROJECT TOTAL:			7,600	7,600	4,340	1,460	712	1,693	700	---	742	2,834
532-0129	UWI MANAGEMENT EDUCATION												
	DP G	87	93	1,367	1,367	---	---	---	---	300	---	1,009	---
	EH G	87	93	3,083	3,083	2,750	1,748	333	670	---	---	---	600
	PROJECT TOTAL:			4,450	4,450	2,750	1,748	333	670	300	---	1,009	600
532-0135	EXPORT DEVELOPMENT & INVESTMENT PROMOTIO												
	DP G	90	93	3,525	13,525	---	---	---	---	1,600	---	1,525	487
	FN G	90	93	1,600	1,600	852	---	748	142	---	---	---	---
	SD G	90	93	1,875	1,875	1,675	---	200	762	---	---	---	1,113
	PROJECT TOTAL:			7,000	17,000	2,527	---	948	904	1,600	---	1,525	1,600
532-0147	PTIIC												
	EH G	87	89	2,700	2,500	1,845	1,090	---	435	---	---	---	---
	FN G	87	89	600	600	600	456	---	60	---	---	---	---
	PROJECT TOTAL:			3,300	3,100	2,445	1,546	---	495	---	---	---	---
532-0148	PROTECTED AREAS RESOURCE CONSERVATION												
	FN G	89	92	1,950	1,951	1,601	204	350	770	---	977	---	---
	PROJECT TOTAL:			1,950	1,951	1,601	204	350	770	---	977	---	---
532-0149	TECHNICAL SUPPORT FOR SHELTER & URBAN SE												
	DP G	89	95	1,859	4,859	---	---	---	---	275	---	75	---
	SD G	89	95	1,141	1,141	964	143	177	131	---	350	---	500
	PROJECT TOTAL:			3,000	6,000	964	143	177	131	275	350	75	500
532-0151	INNER KINGSTON DEVELOPMENT II												

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL DBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	92	94	---	---	---	---	---	---	430	---	---	---
	PROJECT TOTAL:												
	430												
532-0152	HEALTH SECTOR INITIATIVE												
	DP G	89	95	2,760	2,760	---	---	---	---	632	---	982	---
	HE G	89	95	2,240	2,240	1,508	---	732	191	---	---	---	1,000
	PROJECT TOTAL:												
	5,000 5,000 1,508 --- 732 191 632 --- 982 1,000												
532-0153	AIDS/STD PREVENTION & CONTROL												
	DG G	88	94	1,645	1,645	900	78	745	279	---	---	---	700
	DP G	88	94	120	3,120	---	---	---	---	965	---	965	---
	HE G	88	94	735	855	735	93	120	191	---	---	---	---
	PROJECT TOTAL:												
	2,500 5,620 1,635 171 865 470 965 --- 965 700												
532-0154	PRODUCTION AND EMPLOYMENT X (BOP)												
	ES G	90	91	18,728	18,729	13,728	3,734	5,001	14,995	---	---	---	---
	PROJECT TOTAL:												
	18,728 18,729 13,728 3,734 5,001 14,995 --- --- --- ---												
532-0155	PRIMARY EDUCATION ASSISTANCE II												
	DP G	90	95	2,220	2,220	---	---	---	---	900	---	1,320	---
	EH G	90	95	1,780	1,780	670	---	1,110	43	---	---	---	1,200
	PROJECT TOTAL:												
	4,000 4,000 670 --- 1,110 43 900 --- 1,320 1,200												
532-0156	MICROENTERPRISE DEVELOPMENT												
	DP G	90	93	1,264	3,264	---	---	---	---	710	---	375	322
	FN G	90	93	320	320	220	---	100	38	---	---	---	100
	SD G	90	93	416	416	300	---	116	88	---	---	---	328
	PROJECT TOTAL:												
	2,000 4,000 520 --- 216 126 710 --- 375 750												
532-0157	FOOD AID SUPPORT AND MONITORING												
	DP G	89	93	1,700	1,700	---	---	---	---	100	---	---	---
	FN G	89	93	800	800	800	133	---	266	---	---	---	167
	PROJECT TOTAL:												
	2,500 2,500 800 133 --- 266 100 --- --- 167												
532-0158	HURRICANE RECONSTRUCTION												

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	CS G	89	89	1,254	1,254	1,254	---	---	---	---	---	---	---
	EH G	89	89	695	695	695	---	---	---	---	---	---	---
	FN G	89	89	15,745	15,745	15,745	---	---	---	---	---	---	---
	HE G	89	89	4,061	4,061	4,061	---	---	---	---	---	---	---
	PN G	89	89	8,245	8,245	8,245	---	---	---	---	---	---	---
	PROJECT TOTAL:			30,000	30,000	30,000	---	---	---	---	---	---	---
532-0161	DRUG ABUSE PREVENTION												
	DP G	89	93	99	3,099	---	---	---	---	50	---	100	---
	EH G	89	93	254	254	204	19	50	93	---	134	---	8
	HE G	89	93	147	147	---	---	147	---	---	---	---	70
	PROJECT TOTAL:			500	3,500	204	19	197	93	50	134	100	78
532-0162	CARIBBEAN JUSTICE IMPROVEMENT												
	ES G	89	91	800	800	800	475	---	220	---	105	---	---
	SD G	89	91	50	50	---	---	50	---	---	---	---	---
	PROJECT TOTAL:			850	850	800	475	50	220	---	105	---	---
532-0163	FAMILY PLANNING INITIATIVES												
	DP G	91	98	6,322	6,322	---	---	---	---	1,250	---	1,250	922
	PN G	91	98	678	678	---	---	678	---	---	500	---	178
	PROJECT TOTAL:			7,000	7,000	---	---	678	---	1,250	500	1,250	1,100
532-0164	POLICY REFORM SUPPORT OF PRIV INVESTMENT												
	ES G	91	94	5,000	42,000	---	---	5,000	---	15,000	---	15,000	15,000
	PROJECT TOTAL:			5,000	42,000	---	---	5,000	---	15,000	---	15,000	15,000
532-0165	AGRICULTURAL EXPORT SERVICES												
	DP G	89	95	6,215	6,215	---	---	---	---	901	---	1,810	---
	FN G	89	95	3,785	3,785	2,777	176	1,008	608	---	---	---	2,000
	PROJECT TOTAL:			10,000	10,000	2,777	176	1,008	608	901	---	1,810	2,000
532-0168	NORTH COAST DEVELOPMENT SUPPORT												
	DP G	91	94	1,730	1,730	---	---	---	---	900	---	607	---
	HE G	91	94	1,532	1,532	---	---	1,532	---	---	---	---	500
	SD G	91	94	1,738	1,738	---	---	1,738	---	---	---	---	500

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: JAMAICA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL :				5,000	5,000	---	---	3,270	---	900	---	607	1,000
532-0169		CLASP II											
	DP G	90	94	1,957	2,707	---	---	---	---	1,064	---	239	---
	EH G	90	94	1,693	1,693	500	---	1,193	7	---	---	---	693
	FN G	90	94	1,100	1,100	600	---	500	165	---	---	---	357
PROJECT TOTAL :				4,750	5,500	1,100	---	1,693	172	1,064	---	239	1,050
532-0170		LOCAL PARTICIPATION IN DEVELOPMENT											
	DP G	92	94	---	---	---	---	---	---	1,157	---	---	---
PROJECT TOTAL :				---	---	---	---	---	---	1,157	---	---	---
532-0173		D E M O											
	DP G	92	95	---	8,000	---	---	---	---	1,530	---	1,537	850
PROJECT TOTAL :				---	8,000	---	---	---	---	1,530	---	1,537	850
532-0175		SUSTAINABLE JUSTICE REFORM											
	DP G	92	95	---	3,000	---	---	---	---	500	---	1,050	500
PROJECT TOTAL :				---	3,000	---	---	---	---	500	---	1,050	500
532-0185		EMERGENCY REHABILITATION											
	FN G	89	C	---	---	5,000	---	---	5,000	---	---	---	---
PROJECT TOTAL :				---	---	5,000	---	---	5,000	---	---	---	---
532-9103		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	86	C	---	---	---	---	---	---	100	---	170	---
	FN G	86	C	---	---	746	690	172	46	---	---	---	150
PROJECT TOTAL :				---	---	746	690	172	46	100	---	170	150
532-9104		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	86	C	---	---	---	---	---	---	50	---	50	---
	PN G	86	C	---	---	125	56	30	27	---	---	---	50
PROJECT TOTAL :				---	---	125	56	30	27	50	---	50	50

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* Level of effort activity.

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Nicaragua

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: NICARAGUA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
524-0E0E		OPERATIONAL EXPENSE											
	ES G	90	91	903	6,730	903	---	---	---	---	---	730	
		PROJECT TOTAL:		903	6,730	903	---	---	---	---	---	730	
524-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	ES G	92	97	7,000	7,000	---	---	---	2,000	---	2,000	2,000	
		PROJECT TOTAL:		7,000	7,000	---	---	---	2,000	---	2,000	2,000	
524-0301		ECONOMIC GROWTH AND DEVELOPMENT											
	ES G	90	93	75,000	69,677	33,226	575	21,092	13,799	---	3,500	4,000	14,264
		PROJECT TOTAL:		75,000	69,677	33,226	575	21,092	13,799	---	3,500	4,000	14,264
524-0302		CASA / WRF											
	RR G	90	90	1,000	1,000	1,000	---	---	785	---	---	---	
		PROJECT TOTAL:		1,000	1,000	1,000	---	---	785	---	---	---	
524-0303		CASA / PADF											
	RR G	90	90	1,400	1,400	1,400	---	---	1,180	---	---	---	
		PROJECT TOTAL:		1,400	1,400	1,400	---	---	1,180	---	---	---	
524-0304		CASA / ADRA											
	RR G	90	90	1,600	1,600	1,600	486	---	1,114	---	---	---	
		PROJECT TOTAL:		1,600	1,600	1,600	486	---	1,114	---	---	---	
524-0305		ASSISTANCE FOR DISPLACED CHILDREN (NAPA)											
	HE G	90	90	1,400	1,400	1,400	---	---	1,172	---	---	---	
		PROJECT TOTAL:		1,400	1,400	1,400	---	---	1,172	---	---	---	
524-0307		DEMOBILIZATION, REPATRIATION/RESETTLEMT											
	ES G	90	92	61,100	61,100	29,050	---	26,850	---	---	---	---	
		PROJECT TOTAL:		61,100	61,100	29,050	---	26,850	---	---	---	---	
524-0308		AIFLD											
	ES G	90	91	700	700	700	---	---	700	---	---	---	

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: NICARAGUA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93		
					OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				700	700	700	---	---	700	---	---	---	---
524-0309	ES G	90	91	NATIONAL ENDOWMENT FOR DEMOCRACY (NED)		235	235	235	---	---	201	---	---
PROJECT TOTAL:				235	235	235	---	---	201	---	---	---	---
524-0310	ES G	90	90	SALESIAN MISSIONS VOCATIONAL EDUC		1,700	1,700	1,700	---	---	1,237	---	463
PROJECT TOTAL:				1,700	1,700	1,700	---	---	1,237	---	463	---	---
524-0311	ES G	90	90	ECONOMIC STAB & RECOVERY II		118,000	118,000	118,000	---	---	114,000	---	---
PROJECT TOTAL:				118,000	118,000	118,000	---	---	114,000	---	---	---	---
524-0312	DP G	91	96	FAMILY PLANNING EXPANSION/REGIONALIZATIO		4,000	4,000	---	---	---	---	2,000	1,500
	ES G	91	96			500	600	---	---	600	---	---	250
	HE G	91	96			500	500	---	---	316	---	---	---
PROJECT TOTAL:				5,000	5,100	---	---	916	---	2,000	1,750	2,000	1,500
524-0313	CS G	91	96	PVD CO-FINANCING		2,896	2,896	---	---	2,896	---	---	---
	DP G	91	96			10,719	11,000	---	---	---	---	4,000	1,000
	ES G	91	96			---	---	---	---	---	---	2,000	2,000
	HE G	91	96			1,385	1,385	---	---	1,385	---	1,000	1,000
PROJECT TOTAL:				15,000	15,281	---	---	4,281	---	6,000	4,000	4,000	2,525
524-0314	ES G	91	96	NATURAL RESOURCES MANAGEMENT		9,000	9,000	---	---	8,000	---	1,000	2,000
PROJECT TOTAL:				9,000	9,000	---	---	8,000	---	1,000	2,000	---	2,000
524-0315	DP G	91	96	PRIVATE AG SERVICES		10,500	10,500	---	---	---	---	---	---
	ES G	91	96			1,500	1,500	---	---	1,500	---	2,000	1,500
PROJECT TOTAL:				10,500	10,500	---	---	1,500	---	2,000	1,500	4,000	1,100

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: NICARAGUA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				12,000	12,000	---	---	1,500	---	2,000	1,500	4,000	1,500
524-0316		STRENGTHENING DEMOCRATIC INSTITUTION											
	ES G	91	95	14,000	14,000	---	---	3,000	31	3,000	2,000	3,000	6,945
PROJECT TOTAL:				14,000	14,000	---	---	3,000	31	3,000	2,000	3,000	6,945
524-0317		PRIVATE SECTOR SUPPORT											
	DP G	91	94	7,700	7,700	---	---	---	---	---	---	5,500	518
	ES G	91	94	2,800	2,800	---	---	1,300	---	4,000	3,000	---	1,665
PROJECT TOTAL:				10,500	10,500	---	---	1,300	---	4,000	3,000	5,500	2,183
524-0318		DEV TRAINING & SUPPDRT											
	DP G	91	96	10,000	10,000	---	---	---	---	---	---	2,000	---
	ES G	91	96	10,000	10,000	---	---	2,000	---	4,000	3,000	3,000	5,309
PROJECT TOTAL:				20,000	20,000	---	---	2,000	---	4,000	3,000	5,000	5,309
524-0319		ECONOMIC STABILIZATION SUPPORT III											
	ES G	91	92	195,500	195,500	---	---	162,500	125,000	---	---	---	---
PROJECT TOTAL:				195,500	195,500	---	---	162,500	125,000	---	---	---	---
524-0321		EXPANDED PROGRAM OF IMMUNIZATION											
	CS G	91	92	1,219	1,219	---	---	1,219	568	---	651	---	---
	DP G	91	92	1,281	1,281	---	---	---	---	1,000	349	---	---
PROJECT TOTAL:				2,500	2,500	---	---	1,219	568	1,000	1,000	---	---
524-0324		ATLANTIC COAST ELECTRIFICATION											
	SD G	91	91	5,000	5,000	---	---	5,000	---	---	2,000	---	1,200
PROJECT TOTAL:				5,000	5,000	---	---	5,000	---	---	2,000	---	1,200
524-0325		ECONOMIC STABILIZATION AND RECOVERY IV											
	ES G	92	92	100,000	100,000	---	---	---	---	125,000	125,000	---	---
PROJECT TOTAL:				100,000	100,000	---	---	---	---	125,000	125,000	---	---
524-0326		PRIVATIZATION AND FINANCIAL MARKETS											

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: NICARAGUA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	ES G	92	96	---	5,000	---	---	---	---	5,000	1,500	---	---
		PROJECT TOTAL:		---	5,000	---	---	---	---	5,000	1,500	---	---
524-0327		DECENTRALIZED HEALTH SERVICES											
	DP G	92	97	22,000	22,000	---	---	---	---	5,000	2,000	6,000	2,000
		PROJECT TOTAL:		22,000	22,000	---	---	---	---	5,000	2,000	6,000	2,000
524-0328		HEALTH SECTOR SUPPORT											
	DP G	92	96	---	4,000	---	---	---	---	4,000	2,000	---	---
		PROJECT TOTAL:		---	4,000	---	---	---	---	4,000	2,000	---	---
537 524-0329		BASIC EDUCATION											
	DP G	92	97	30,000	30,000	---	---	---	---	4,000	1,000	8,500	4,000
		PROJECT TOTAL:		30,000	30,000	---	---	---	---	4,000	1,000	8,500	4,000
524-0330		PUBLIC SECTOR FINANCIAL MANAGEMENT											
	ES G	92	94	4,000	4,000	---	---	---	---	2,000	500	2,000	1,500
		PROJECT TOTAL:		4,000	4,000	---	---	---	---	2,000	500	2,000	1,500
524-0331		AGRICULTURE SECTOR SUPPORT											
	DP G	92	92	---	2,000	---	---	---	---	2,000	500	---	---
		PROJECT TOTAL:		---	2,000	---	---	---	---	2,000	500	---	---
524-0333		*ECONOMIC RECOVERY AND DEVELOPMENT I											
	ES G	93	93	105,000	105,000	---	---	---	---	---	---	105,000	105,000
		PROJECT TOTAL:		105,000	105,000	---	---	---	---	---	---	105,000	105,000
524-0336		*NATURAL RESOURCE SUSTAINABILITY (NON-PROJ)											
	DP G	93	93	10,000	10,000	---	---	---	---	---	---	10,000	10,000
		PROJECT TOTAL:		10,000	10,000	---	---	---	---	---	---	10,000	10,000
524-0339		*ECONOMIC POLICY ANALYSIS											
	ES G	93	95	8,000	8,000	---	---	---	---	---	---	2,000	1,000

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: NICARAGUA

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
		PROJECT TOTAL:			8,000	8,000	---	---	---	---	---	2,000	1,000
524-0340		*LEGAL & REGULATORY JUDICIAL REFORM											
	ES G	93	94		3,000	3,000	---	---	---	---	---	2,000	300
		PROJECT TOTAL:			3,000	3,000	---	---	---	---	---	2,000	300
524-0341		*STRENGTHENING MUNICIPAL INSTITUTION											
	ES G	93	95		4,000	4,000	---	---	---	---	---	2,000	300
		PROJECT TOTAL:			4,000	4,000	---	---	---	---	---	2,000	300
524-9000		PROMOTING DEMOCRACY											
	ES G	89	89		5,000	5,000	5,000	3,847	---	3	---	---	---
		PROJECT TOTAL:			5,000	5,000	5,000	3,847	---	3	---	---	---
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	HE G	91	C		---	---	---	---	184	---	---	---	---
		PROJECT TOTAL:			---	---	---	---	184	---	---	---	---
		COUNTRY TOTALS:			849,538	861,423	194,214	4,908	237,842	259,790	172,000	156,713	167,000
		GRANTS:			849,538	861,423	194,214	4,908	237,842	259,790	172,000	156,713	167,000
		LOANS:			---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Panama

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PANAMA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
525-OEOE		OPERATING EXPENSES											
	ES G	91	91	3,270	3,270	17	---	---	---	---	---	---	---
		PROJECT TOTAL:		3,270	3,270	17	---	---	---	---	---	---	---
525-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	64	C	---	---	---	---	---	---	300	---	300	---
	EH G	64	C	---	---	1,855	1,650	---	---	---	---	---	100
	ES G	64	C	---	---	106	13	900	574	---	---	---	---
	FN G	64	C	---	---	4,034	3,714	---	---	---	---	---	100
	PN G	64	C	---	---	189	169	---	---	---	---	---	---
	SD G	64	C	---	---	13,852	13,728	---	---	---	---	---	100
		PROJECT TOTAL:		---	---	20,036	19,274	900	574	300	---	300	300
525-0101		SPECIAL DEVELOPMENT ACTIVITIES											
	DP G	64	C	---	---	---	---	---	---	200	---	200	200
	SD G	64	C	---	---	817	817	---	---	---	---	---	---
		PROJECT TOTAL:		---	---	817	817	---	---	200	---	200	200
525-0180		AGRICULTURAL TECHNOLOGY DEVELOPMENT											
	FN G	79	88	2,700	2,590	2,590	2,577	---	---	---	---	---	---
		PROJECT TOTAL:		2,700	2,590	2,590	2,577	---	---	---	---	---	---
525-0227		AGRICULTURAL TECHNOLOGY TRANSFER											
	FN G	82	85	1,500	1,170	1,170	939	---	3	---	---	---	---
	FN L	82	85	6,000	3,918	3,918	3,881	---	---	---	---	---	---
		PROJECT TOTAL:		7,500	5,088	5,088	4,820	---	3	---	---	---	---
525-0247		AG POLICY FORMULATION AND MANAGEMENT											
	FN G	84	87	3,366	3,366	3,366	3,331	---	---	---	---	---	---
		PROJECT TOTAL:		3,366	3,366	3,366	3,331	---	---	---	---	---	---
525-0250		DEVELOPMENT POLICY STUDIES											
	SD G	85	86	1,583	1,583	1,583	1,399	---	---	---	---	---	---
		PROJECT TOTAL:		1,583	1,583	1,583	1,399	---	---	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PANAMA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
525-0258		PRIVATE SECTOR SCHOLARSHIP FOUND. . DPG											
	EH G	84	91	1,750	1,750	1,750	1,635	---	---	---	---	---	---
	ES G	84	91	500	500	---	---	500	---	---	---	---	200
	SD G	84	91	1,250	1,250	1,250	827	---	26	---	---	---	197
		PROJECT TOTAL:		3,500	3,500	3,000	2,462	500	26	---	---	---	397
525-0261		PRIVATE EXPORT FINANCE											
	SD G	86	86	200	200	200	86	---	---	---	---	---	---
		PROJECT TOTAL:		200	200	200	86	---	---	---	---	---	---
525-0281		PANAJURU LOCAL SCHOOL - DPG											
	ES G	85	90	500	500	500	---	---	---	---	---	---	250
	FN G	85	90	947	947	947	688	---	209	---	---	---	---
		PROJECT TOTAL:		1,447	1,447	1,447	688	---	209	---	---	---	250
525-0285		PANAJURU - ZAMORANO SCHOOL - OPG											
	FN G	86	87	1,028	750	750	619	---	87	---	---	---	---
		PROJECT TOTAL:		1,028	750	750	619	---	87	---	---	---	---
525-0287		PRIVATE SECTOR LOW COST SHELTER											
	ES G	91	91	300	300	---	---	300	---	---	---	---	150
		PROJECT TOTAL:		300	300	---	---	300	---	---	---	---	150
525-0292		DRUG ABUSE AWARENESS DPG											
	EH G	87	87	200	200	200	191	---	---	---	---	---	---
		PROJECT TOTAL:		200	200	200	191	---	---	---	---	---	---
525-0302		PANAMA IMMEDIATE RECOVERY											
	ES G	90	91	32,380	32,380	30,000	9,433	2,380	21,620	---	---	---	---
		PROJECT TOTAL:		32,380	32,380	30,000	9,433	2,380	21,620	---	---	---	---
525-0303		ECONOMIC RECOVERY PROGRAM											
	ES G	90	90	243,850	243,850	243,850	---	---	29,850	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PANAMA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				243,850	243,850	243,850	---	---	29,850	---	---	---	---
525-0304		PRIVATE SECTOR REACTIVATION CREDIT											
ES G	90	90	107,900	107,900	107,900	36,000	---	71,900	---	---	---	---	---
PROJECT TOTAL:				107,900	107,900	107,900	36,000	---	71,900	---	---	---	---
525-0305		IMPROVING POLICE SERVICES											
ES G	90	95	13,200	53,200	6,630	---	7,070	---	10,000	---	10,000	10,000	
PROJECT TOTAL:				13,200	53,200	6,630	---	7,070	---	10,000	---	10,000	10,000
525-0306		FINANCIAL MANAGEMENT REFORM											
DP G	91	92	1,800	1,800	---	---	---	---	1,800	---	---	1,000	
ES G	91	92	4,500	4,500	---	---	4,500	---	---	---	---	2,000	
PROJECT TOTAL:				6,300	6,300	---	---	4,500	---	1,800	---	---	3,000
525-0307		DEMOCRATIC INITIATIVES											
ES G	91	91	2,310	2,310	---	---	2,310	745	---	---	---	565	
PROJECT TOTAL:				2,310	2,310	---	---	2,310	745	---	---	---	565
525-0308		NATURAL RESOURCES MANAGEMENT											
DP G	91	94	8,000	11,000	---	---	---	---	5,000	---	3,000	2,000	
ES G	91	94	10,000	10,000	---	---	10,000	---	---	---	---	500	
PROJECT TOTAL:				18,000	21,000	---	---	10,000	---	5,000	---	3,000	2,500
525-0309		TRADE AND INVESTMENT PROMOTION											
DP G	92	92	---	2,000	---	---	---	---	2,500	---	---	1,000	
PROJECT TOTAL:				---	2,000	---	---	---	---	2,500	---	---	1,000
525-0310		PEACE CORPS - NATURAL RESOURCES											
ES G	90	91	100	100	40	---	60	---	---	---	---	---	
PROJECT TOTAL:				100	100	40	---	60	---	---	---	---	---
525-0312		JUDICIAL REFORM											
DP G	91	94	5,100	5,100	---	---	---	---	3,000	---	1,500	2,000	

* Refers to the planned program summary sheet.

† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PANAMA

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	ES G	91	94	6,900	6,900	---	---	6,900	29	---	---	---	3,000
		PROJECT TOTAL:		12,000	12,000	---	---	6,900	29	3,000	---	1,500	5,000
525-0313		ECONOMIC POLICY REFORM											
	DP G	91	93	1,900	1,900	---	---	---	---	500	---	900	1,000
	ES G	91	93	3,100	3,100	---	---	3,100	---	---	---	---	1,000
		PROJECT TOTAL:		5,000	5,000	---	---	3,100	---	500	---	900	2,000
525-0314		TAX ADMINISTRATION IMPROVEMENT											
	ES G	91	91	1,600	1,600	---	---	1,600	135	---	---	---	464
		PROJECT TOTAL:		1,600	1,600	---	---	1,600	135	---	---	---	464
525-0315		IMPROVING LOCAL DEMOCRACY											
	DP G	92	94	---	---	---	---	---	---	1,500	---	---	---
		PROJECT TOTAL:		---	---	---	---	---	---	1,500	---	---	---
525-0317		IMPROVED ELECTION ADMINISTRATION											
	DP G	92	94	---	4,500	---	---	---	---	---	---	1,500	1,500
		PROJECT TOTAL:		---	4,500	---	---	---	---	---	---	1,500	1,500
525-0319		AIFLD PANAMA PROJECT											
	ES G	91	91	138	138	---	---	138	---	---	---	---	---
		PROJECT TOTAL:		138	138	---	---	138	---	---	---	---	---
525-0320		CRUZ BLANCA NARC AWARENESS/EDUCATION-PVO											
	ES G	91	91	250	250	---	---	250	---	---	---	---	125
		PROJECT TOTAL:		250	250	---	---	250	---	---	---	---	125
525-1000		CENTRAL AMERICA PEACE SCHOLARSHIPS											
	DP G	87	90	---	---	---	---	---	---	2,200	---	---	---
	EH G	87	90	5,225	5,225	5,225	3,186	---	1,039	---	---	---	---
	ES G	87	90	5,450	5,450	5,450	1,000	---	---	---	---	---	1,000
		PROJECT TOTAL:		10,675	10,675	10,675	4,186	---	1,039	2,200	---	---	1,000

* Refers to the planned program summary sheet.

* Level of effort activity.

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Paraguay

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PARAGUAY

CP 93

PROJECT NO. PROJECT TITLE * G	L / FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
526-0109	SMALL FARM TECHNOLOGY											
	FN L	79	81	5,000	5,000	5,000	4,403	---	---	---	---	---
	PROJECT TOTAL:			5,000	5,000	5,000	4,403	---	---	---	---	---
	COUNTRY TOTALS:			5,000	5,000	5,000	4,403	---	---	---	---	---
	GRANTS:			---	---	---	---	---	---	---	---	---
	LOANS:			5,000	5,000	5,000	4,403	---	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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Peru

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
527-0000		PROGRAM DEVELOPMENT AND SUPPORT											
	DP G	74	C	---	---	---	---	---	1,020	725	895	871	
	EH G	74	C	---	---	1,339	1,326	---	---	---	---	---	
	FN G	74	C	---	---	8,010	7,783	177	---	56	---	---	
	HE G	74	C	---	---	4,501	4,092	139	---	13	---	---	
	PN G	74	C	---	---	955	857	27	---	22	---	---	
	SD G	74	C	---	---	4,004	3,660	298	---	222	---	---	
		PROJECT TOTAL:		---	---	18,809	17,718	641	1,419	1,020	1,038	895	871
527-0061		SPECIAL DEVELOPMENT ACTIVITIES											
	DP G	63	C	---	---	---	---	---	100	20	100	100	
	SD G	63	C	---	---	2,064	1,962	100	---	110	---	---	
		PROJECT TOTAL:		---	---	2,064	1,962	100	92	100	130	100	100
527-0230		INT FAMILY PLANNING AND HEALTH											
	PN G	81	85	10,900	9,786	9,841	9,766	---	75	---	---	---	
		PROJECT TOTAL:		10,900	9,786	9,841	9,766	---	75	---	---	---	
527-0238		AGRICULTURAL PLANNING AND INST DEV											
	FN G	83	89	6,650	6,650	6,650	5,696	---	885	---	69	---	
	FN L	83	89	11,000	10,056	11,000	9,104	---	545	---	200	---	
		PROJECT TOTAL:		17,650	16,706	17,650	14,800	---	1,430	---	269	---	
527-0244		UPPER HUALLAGA AREA DEVELOPMENT											
	ES G	81	91	9,400	9,400	8,200	4,271	1,200	2,006	---	2,000	675	
	FN G	81	91	3,500	3,500	3,500	3,118	---	304	---	---	---	
	FN L	81	91	15,000	15,000	15,000	14,249	---	---	---	---	---	
		PROJECT TOTAL:		27,900	27,900	26,700	21,638	1,200	2,310	---	2,000	675	
527-0272		PRIVATE SECTOR MANAGEMENT IMPROVEMENT											
	DP G	85	92	317	317	---	---	---	---	792	---	---	
	EH G	85	92	6,683	6,683	5,508	4,737	1,175	903	---	1,013	---	
		PROJECT TOTAL:		7,000	7,000	5,508	4,737	1,175	903	792	1,013	---	
527-0282		AGRICULTURAL TECH TRANSFORMATION											
	DP G	87	93	1,801	1,801	---	---	---	---	500	500	1,150	

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	ES G	87	93	2,700	2,700	2,700	2,491	---	---	---	---	---	---
	FN G	87	93	20,499	20,499	20,499	10,807	---	6,055	---	3,637	---	---
	PROJECT TOTAL:			25,000	25,000	23,199	13,298	---	6,055	500	4,137	1,150	1,150
527-0285	CHILD SURVIVAL ACTION												
	CS G	87	93	10,387	10,387	10,387	4,579	---	3,077	---	2,731	---	---
	DP G	87	93	8,017	8,017	---	---	---	---	3,850	2,427	4,167	3,500
	HE G	87	93	596	596	596	100	---	149	---	196	---	---
	PROJECT TOTAL:			19,000	19,000	10,983	4,679	---	3,226	3,850	5,354	4,167	3,500
527-0288	NARCOTICS EDUCATION INITIATIVES												
	EH G	85	91	2,317	2,317	2,317	1,694	---	421	---	---	---	---
	ES G	85	91	3,533	3,143	2,186	1,608	957	555	---	222	---	---
	SD G	85	91	150	150	---	---	150	---	---	---	---	---
	PROJECT TOTAL:			6,000	5,610	4,503	3,302	1,107	976	---	222	---	---
527-0298	PRIV SECTOR POLICY PLAN AND INST DEV												
	DP G	85	89	1,288	12	---	---	---	---	113	113	---	---
	SD G	85	89	6,362	6,362	6,362	5,704	---	468	---	190	---	---
	PROJECT TOTAL:			7,650	6,374	6,362	5,704	---	468	113	303	---	---
527-0303	ADMINISTRATION OF JUSTICE												
	ES G	86	89	2,850	2,850	2,850	1,559	---	288	---	691	---	253
	PROJECT TOTAL:			2,850	2,850	2,850	1,559	---	288	---	691	---	253
527-0308	PRIVATE SECTOR NUTRITION/CHILD SURVIVAL												
	HE G	86	86	914	914	914	796	---	118	---	---	---	---
	PROJECT TOTAL:			914	914	914	796	---	118	---	---	---	---
527-0313	ANDEAN PEACE SCHOLARSHIP PROGRAM												
	EH G	87	91	5,122	5,122	5,094	3,978	28	1,106	---	---	---	---
	ES G	87	91	1,036	341	606	73	---	40	---	---	---	---
	HE G	87	91	200	200	200	173	---	27	---	---	---	---
	PROJECT TOTAL:			6,358	5,663	5,900	4,224	28	1,173	---	---	---	---

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
527-0319													
	CS G	91	95	3,025	3,025	---	---	3,025	---	---	2,000	---	1,025
	DP G	91	95	14,975	14,975	---	---	---	---	2,000	---	9,245	2,875
				PROJECT TOTAL:	18,000	18,000	---	3,025	---	2,000	2,000	9,245	3,900
527-0320													
	FN G	88	89	230	230	230	188	---	42	---	---	---	---
				PROJECT TOTAL:	230	230	230	---	42	---	---	---	---
527-0321													
	FN G	88	88	2,230	1,135	1,135	1,070	---	65	---	---	---	---
				PROJECT TOTAL:	2,230	1,135	1,070	---	65	---	---	---	---
527-0323													
	CS G	88	90	362	362	362	133	---	56	---	50	---	9
				PROJECT TOTAL:	362	362	133	---	56	---	50	---	9
527-0325													
	DP G	92	95	---	---	---	---	---	---	1,570	500	---	---
				PROJECT TOTAL:	---	---	---	---	---	1,570	500	---	---
527-0326													
	DP G	91	93	4,396	4,396	---	---	---	---	1,900	196	2,496	1,260
	PN G	91	93	604	604	---	---	604	---	---	604	---	---
				PROJECT TOTAL:	5,000	5,000	---	604	---	1,900	800	2,496	1,260
527-0328													
	CS G	88	90	550	550	550	242	---	62	---	100	---	46
	FN G	88	90	632	632	632	420	---	212	---	---	---	---
				PROJECT TOTAL:	1,182	1,182	662	---	274	---	100	---	46
527-0329													
	CS G	89	89	187	187	187	100	---	87	---	---	---	---
	FN G	89	89	310	195	195	61	---	127	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				497	382	382	161	---	214	---	---	---	---
527-0330	FOOD ASSISTED INTEGRATED DEV - DPG												
	CS G	88	90	297	297	297	179	---	55	---	53	---	10
	FN G	88	90	368	368	368	234	---	112	---	22	---	---
PROJECT TOTAL:				665	665	665	413	---	167	---	75	---	10
527-0331	DECENTRALIZED POPULATION AND DEV POLICIE												
	PN G	88	88	200	200	200	151	---	49	---	---	---	---
PROJECT TOTAL:				200	200	200	151	---	49	---	---	---	---
527-0333	HIV/AIDS EDUCATION AND PREVENTION												
	DG G	89	92	300	220	200	50	20	113	---	50	---	---
	HE G	89	92	200	200	99	50	49	50	---	---	---	---
PROJECT TOTAL:				500	420	299	100	69	163	---	50	---	---
527-0335	PRIV VOL SECTOR FAM PLAN SERV EXPAN												
	DP G	89	92	3,063	3,063	---	---	---	---	1,270	---	---	1,270
	HE G	89	92	1,985	1,985	1,985	---	---	40	---	685	---	1,000
	PN G	89	92	6,752	6,752	6,752	1,921	---	1,358	---	2,315	---	1,158
PROJECT TOTAL:				11,800	11,800	8,737	1,921	---	1,398	1,270	3,000	---	3,428
527-0340	CLASP II (ANDEAN PEACE II)												
	DP G	92	95	---	6,800	---	---	---	---	---	---	1,769	1,769
PROJECT TOTAL:				---	6,800	---	---	---	---	---	---	1,769	1,769
527-0341	EMPLOYMENT AND NATURAL RESOURCE SUST												
	FN G	91	92	3,600	3,600	---	---	2,125	---	---	---	---	950
PROJECT TOTAL:				3,600	3,600	---	---	2,125	---	---	---	---	950
527-0343	POLICY ANALYSIS, PLNG & IMPLEMENTATION												
	ES G	90	93	7,150	7,150	1,186	---	2,460	239	---	715	---	1,302
PROJECT TOTAL:				7,150	7,150	1,186	---	2,460	239	---	715	---	1,302

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
527-0344		ECONOMIC STABILIZATION & RECOVERY											
	ES G	91	96	50,000	400,000	---	---	50,000	---	---	---	35,000	
		PROJECT TOTAL:		50,000	400,000	---	---	50,000	---	---	---	35,000	
527-0349		INVESTMENT & EXPORT PROMOTION											
	ES G	91	93	19,500	19,500	---	---	4,500	---	---	---	---	
		PROJECT TOTAL:		19,500	19,500	---	---	4,500	---	---	---	---	
527-0353		PVO PL 480 TITLE II SUPPORT											
	DP G	92	95	---	8,000	---	---	---	700	700	2,300	1,600	
		PROJECT TOTAL:		---	8,000	---	---	---	700	700	2,300	1,600	
527-0355		QUALITY IMPROVEMENT FOR FP SERVICES THRU											
	DP G	92	96	---	---	---	---	---	730	400	---	---	
		PROJECT TOTAL:		---	---	---	---	---	730	400	---	---	
527-0356		DEMOCRATIC INITIATIVES											
	DP G	92	96	---	---	---	---	---	1,155	900	---	---	
		PROJECT TOTAL:		---	---	---	---	---	1,155	900	---	---	
527-0357		POLICY ANALYSIS FOR PRIVATE SECTOR AGR											
	DP G	92	95	---	3,500	---	---	---	---	---	1,556	800	
		PROJECT TOTAL:		---	3,500	---	---	---	---	---	1,556	800	
527-0358		*AGRICULTURAL TECHNOLOGY DISSEMINATION											
	DP G	93	97	---	20,000	---	---	---	---	---	1,457	400	
		PROJECT TOTAL:		---	20,000	---	---	---	---	---	1,457	400	
527-0359		*CREDIT AND RURAL SAVINGS MOBILIZATION											
	DP G	93	96	---	10,000	---	---	---	---	---	1,365	400	
		PROJECT TOTAL:		---	10,000	---	---	---	---	---	1,365	400	
936-3057		CENTRAL CONTRACEPTIVE PROCUREMENT											
	PN G	91	C	---	---	---	---	1,793	---	---	---	---	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: PERU

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:					---	---	---	---	1,793	---	---	---	---
COUNTRY TOTALS:					252,138	644,729	149,661	108,982	68,827	21,200	15,700	24,447	26,500
GRANTS:					226,138	619,673	123,661	85,629	68,827	20,655	15,700	24,247	26,500
LOANS:					26,000	25,056	26,000	23,353	---	545	---	200	---

553

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: URUGUAY

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
528-0108	ECONOMIC PROGRAM SUPPORT & ADMIN OF JUST ES G	86	87	955	955	955	536	---	377	---	---	---
	PROJECT TOTAL:			955	955	955	536	---	377	---	---	---
	COUNTRY TOTALS:			955	955	955	536	---	377	---	---	---
	GRANTS:			955	955	955	536	---	377	---	---	---
	LOANS:			---	---	---	---	---	---	---	---	---

556

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
538-0000		PROGRAM DEVELOPMENT AND SUPPORT													
DP G	75	C	---	---	---	---	---	---	---	350	6	400	254		
EH G	75	C	---	---	1,279	1,187	---	3	---	89	---	---	---		
ES G	75	C	---	---	1,147	1,137	---	---	200	150	---	---	---		
FN G	75	C	---	---	4,549	4,373	274	219	---	190	---	---	41		
HE G	75	C	---	---	1,223	1,197	149	13	---	89	---	---	---		
PN G	75	C	---	---	655	628	43	---	---	20	---	---	---		
SD G	75	C	---	---	4,159	4,035	282	86	---	130	---	---	100		
					PROJECT TOTAL:	---	---	13,012	12,557	748	321	550	674	400	395
538-0005		SPECIAL DEVELOPMENT ACTIVITIES													
DP G	75	C	---	---	---	---	---	---	---	300	63	300	300		
ES G	75	C	---	---	1,626	1,616	---	7	---	300	175	---	---		
SD G	75	C	---	---	3,266	2,884	285	305	---	362	---	---	---		
					PROJECT TOTAL:	---	---	4,892	4,500	285	312	600	600	300	300
538-0010		REGIONAL AGRIBUSINESS DEVELOPMENT													
FN L	77	77	6,500	6,500	6,500	6,299	---	---	---	---	---	---	---		
					PROJECT TOTAL:	6,500	6,500	6,500	6,299	---	---	---	---	---	---
538-0014		CARIBBEAN REGIONAL DEV TRAINING													
EH G	79	85	3,783	3,783	3,783	3,723	---	---	---	---	---	---	---		
					PROJECT TOTAL:	3,783	3,783	3,783	3,723	---	---	---	---	---	---
538-0015		SMALL FARM MULTIPLE CROPPING SYSTEMS													
FN G	78	81	2,211	2,211	2,211	2,207	---	---	---	---	---	---	---		
					PROJECT TOTAL:	2,211	2,211	2,211	2,207	---	---	---	---	---	---
538-0039		POPULATION AND DEVELOPMENT													
PN G	82	90	7,666	7,740	7,740	6,160	---	421	---	759	---	---	---		
					PROJECT TOTAL:	7,666	7,740	7,740	6,160	---	421	---	759	---	---
538-0057		AGRIBUSINESS EXPANSION													
FN L	80	80	6,000	6,000	6,000	5,523	---	---	---	---	---	---	---		

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:					6,000	6,000	6,000	5,523	---	---	---	---	---
538-0073	REGIONAL NON-FORMAL SKILLS TRAINING												
	EH G	82	90	8,214	7,216	7,216	6,640	---	182	---	200	---	---
PROJECT TOTAL:					8,214	7,216	7,216	6,640	---	182	---	200	---
538-0084	CARIBBEAN FINANCIAL SERVICES												
	ES L	83	85	4,000	4,000	4,000	1,500	---	35	---	---	---	---
PROJECT TOTAL:					4,000	4,000	4,000	1,500	---	35	---	---	---
538-0091	CUMBERLAND HYDRO ELECTRIC												
	ES G	84	84	500	459	459	457	---	---	---	---	---	---
	ES L	84	84	7,500	6,892	6,892	6,412	---	480	---	---	---	---
PROJECT TOTAL:					8,000	7,351	7,351	6,869	---	480	---	---	---
538-0103	BASIC NEEDS TRUST FUND												
	DP G	84	93	---	1,000	---	---	---	---	---	---	1,000	---
	ES G	84	93	12,700	12,700	12,700	12,395	---	158	---	---	---	---
	SD G	84	93	5,000	5,000	5,000	1,430	---	1,378	---	1,000	---	500
PROJECT TOTAL:					17,700	18,700	17,700	13,825	---	1,536	---	1,000	500
538-0119	INVESTMENT PROM AND EXPORT DEVELOPMENT												
	ES G	84	92	2,950	2,565	2,565	2,325	---	---	---	---	---	---
	SD G	84	92	14,250	14,637	13,644	13,304	608	403	---	545	---	---
PROJECT TOTAL:					17,200	17,202	16,209	15,629	608	403	---	545	---
538-0130	DOMINICA ELECTRIC												
	ES G	85	85	4,700	4,685	4,685	4,682	---	---	---	---	---	---
PROJECT TOTAL:					4,700	4,685	4,685	4,682	---	---	---	---	---
538-0133	SMALL ENTERPRISE DEVELOPMENT												
	ES G	85	91	4,853	4,486	4,335	4,137	151	172	---	---	---	---
	SD G	85	91	9,657	9,843	7,512	6,858	2,331	1,727	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
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BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES
	PROJECT TOTAL:				14,510	14,329	11,847	10,995	2,482	1,899	---	---	---
538-0134	REGIONAL PHARMACEUTICALS MANAGEMENT HE G	85	88	3,500	3,498	3,498	3,415	---	20	---	---	---	---
	PROJECT TOTAL:				3,500	3,498	3,498	3,415	20	---	---	---	---
538-0138	INFRASTRUCTURE EXPANSION MAINT SYSTEMS												
	ES G	86	93	10,800	9,397	9,352	6,175	45	976	---	1,180	---	471
	ES L	86	93	5,300	4,300	4,300	3,834	---	54	---	412	---	---
	SD G	86	93	10,138	10,098	10,078	3,574	---	2,987	---	2,184	---	1,297
	SD L	86	93	9,200	9,200	9,200	9,011	---	189	---	---	---	---
	PROJECT TOTAL:				35,438	32,995	32,930	45	4,206	---	3,776	---	1,768
538-0140	HIGH IMPACT AGRIC MARKETING AND PRDD												
	DP G	86	93	4,659	4,651	---	---	---	---	2,005	---	1,558	2,403
	FN G	86	93	22,341	22,341	22,341	13,362	---	4,097	---	4,573	---	309
	PROJECT TOTAL:				27,000	26,992	22,341	---	4,097	2,005	4,573	1,558	2,712
538-0141	STRUCTURAL REFORM SUPPDR - BOP												
	ES G	87	94	10,100	10,100	10,100	9,543	---	---	---	---	---	---
	PROJECT TOTAL:				10,100	10,100	10,100	---	---	---	---	---	---
538-0148	REGIONAL MANAGEMENT TRG PILOT PROJECT												
	DP G	86	92	---	---	---	---	---	---	1,269	---	---	---
	EH G	86	92	5,924	5,924	3,155	2,093	2,769	349	---	850	---	1,000
	PROJECT TOTAL:				5,924	5,924	3,155	2,093	349	1,269	850	---	1,000
538-0161	AIDS COMMUNICATION & TECHNICAL SERVICES												
	DG G	88	95	3,102	3,102	1,801	610	1,301	872	---	900	---	720
	DP G	88	95	306	3,916	---	---	---	---	1,876	---	1,247	680
	HE G	88	95	3,592	1,592	1,592	597	---	660	---	335	---	---
	PN G	88	95	390	390	---	---	390	---	---	350	---	---
	PROJECT TOTAL:				7,390	9,000	3,393	1,207	1,691	1,876	1,585	1,247	1,400
538-0163	WEST INDIES TROPICAL PRODUCE												

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	DP G	89	94	1,463	1,463	---	---	---	---	583	---	880	---
	ES G	89	94	600	600	---	---	300	---	---	---	---	300
	FN G	89	94	4,737	4,737	3,305	239	1,432	1,286	---	2,000	---	480
	PROJECT TOTAL:			6,800	6,800	3,305	239	1,732	1,286	583	2,000	880	780
538-0164	AG. RESEARCH, EXTENSION, AND DEVELOPMENT												
	DP G	89	94	---	---	---	---	---	---	700	---	---	---
	FN G	89	94	5,000	5,000	2,737	1,258	2,263	1,053	---	1,000	---	940
	PROJECT TOTAL:			5,000	5,000	2,737	1,258	2,263	1,053	700	1,000	---	940
538-0165	CARIBBEAN LAW INSTITUTE												
	EH G	88	91	5,971	5,971	4,471	2,201	1,500	---	---	1,200	---	1,000
	PROJECT TOTAL:			5,971	5,971	4,471	2,201	1,500	---	---	1,200	---	1,000
538-0169	ENVIRONMENTAL PROFILES												
	FN G	89	89	400	400	400	387	---	13	---	---	---	---
	PROJECT TOTAL:			400	400	400	387	---	13	---	---	---	---
538-0171	ENVIRONMENTAL & COASTAL RESOURCES												
	DP G	91	96	---	7,125	---	---	---	---	2,000	828	5,429	1,500
	ES G	91	96	---	2,000	---	---	---	---	---	---	400	---
	FN G	91	96	1,875	1,875	---	---	1,875	---	---	1,875	---	---
	PROJECT TOTAL:			1,875	11,000	---	---	1,875	---	2,000	2,703	5,829	1,500
538-0173	CARIBBEAN LEADERSHIP DEVELOPMENT TRNG												
	DP G	90	95	5,098	5,095	---	---	---	---	2,893	---	933	55
	EH G	90	95	2,807	2,807	977	---	1,830	60	---	1,200	---	1,547
	FN G	90	95	200	200	---	---	200	27	---	---	---	---
	HE G	90	95	735	738	366	---	372	22	---	---	---	---
	PN G	90	95	960	960	574	---	386	16	---	---	---	---
	SD G	90	95	200	200	---	---	112	---	---	---	---	---
	PROJECT TOTAL:			10,000	10,000	1,917	---	2,900	125	2,893	1,200	933	1,602
538-0175	HURRICANE HUGO												
	EH G	90	90	90	90	90	90	---	---	---	---	---	---
	FN G	90	90	1,552	1,994	1,994	1,970	---	16	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
	HE G	90	90	332	332	332	332	---	---	---	---	---	---	
	PN G	90	90	226	226	226	226	---	---	---	---	---	---	
	PROJECT TOTAL:				2,200	2,642	2,642	2,618	---	16	---	---	---	
538-0176	ES G	91	94	2,000	2,000	---	---	1,000	---	1,300	1,300	---	1,000	
	PROJECT TOTAL:				2,000	2,000	---	---	1,000	---	1,300	1,300	---	1,000
538-0177	FN G	90	90	20	20	20	---	---	---	---	---	---	---	
	PROJECT TOTAL:				20	20	20	---	---	---	---	---	---	
538-0178	DP G	92	96	---	8,000	---	---	---	---	2,762	1,993	3,024	1,500	
	PROJECT TOTAL:				---	8,000	---	---	---	---	2,762	1,993	3,024	1,500
538-0179	DP G	92	99	---	6,000	---	---	---	---	900	850	1,479	600	
	PROJECT TOTAL:				---	6,000	---	---	---	---	900	850	1,479	600
538-0181	DP G	92	97	---	6,500	---	---	---	---	900	---	900	750	
	PROJECT TOTAL:				---	6,500	---	---	---	---	900	---	900	750
538-0182	ES G	92	94	---	6,000	---	---	---	---	---	---	2,000	1,108	
	PROJECT TOTAL:				---	6,000	---	---	---	---	---	2,000	1,108	
538-0184	DP G	92	97	---	7,000	---	---	---	---	1,000	350	1,850	1,200	
	PROJECT TOTAL:				---	7,000	---	---	---	---	1,000	350	1,850	1,200
538-0186	DP G	92	97	---	6,000	---	---	---	---	3,262	1,700	1,000	1,500	

* Refers to the planned program summary sheet.

° Level of final effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CARIBBEAN REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	ES G	92	97	---	2,000	---	---	---	---	---	---	2,000	---
	PROJECT TOTAL:			---	8,000	---	---	---	---	3,262	1,700	3,000	1,500
538-0640	PTIIC												
	EH G	87	90	15,960	12,589	12,589	8,718	---	618	---	1,622	---	1,631
	ES G	87	90	2,105	652	652	---	---	408	---	244	---	---
	FN G	87	90	535	535	535	20	---	17	---	315	---	183
	PROJECT TOTAL:			18,600	13,776	13,776	8,738	---	1,043	---	2,181	---	1,814
538-0645	CARIBBEAN JUSTICE IMPROVEMENT												
	ES G	89	92	3,500	3,500	2,300	11	608	64	1,200	2,200	---	---
	SD G	89	92	900	900	---	---	900	---	---	900	---	---
	PROJECT TOTAL:			4,400	4,400	2,300	11	1,508	64	1,200	3,100	---	---
598-0652	TROPICAL BONT TICK PILOT ERADICATION												
	FN G	89	89	1,924	1,924	1,924	338	---	11	---	---	---	---
	PROJECT TOTAL:			1,924	1,924	1,924	338	---	11	---	---	---	---
	COUNTRY TOTALS:			249,026	293,659	222,055	169,113	21,406	19,404	23,800	34,139	24,400	23,369
	GRANTS:			210,526	256,767	185,163	136,534	21,406	18,646	23,800	33,727	24,400	23,369
	LOANS:			38,500	36,892	36,892	32,579	---	758	---	412	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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Central American
Regional
(see LAC Regional)

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CENTRAL AMERICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL DBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
597-0000		PROGRAM DEVELOPMENT AND SUPPORT											
CS G	86	89	---	---	130	130	109	---	14	---	---	---	---
EH G	86	89	---	---	1,454	1,454	1,317	---	50	---	---	---	---
ES G	86	89	---	---	759	759	731	---	---	---	---	---	---
FN G	86	89	---	---	2,201	2,201	1,994	---	119	---	---	---	---
HE G	86	89	---	---	566	566	457	---	95	---	---	---	---
PN G	86	89	---	---	1,028	1,028	997	---	---	---	---	---	---
SD G	86	89	---	---	853	853	809	---	2	---	---	---	---
					PROJECT TOTAL:	---	6,991	6,991	6,414	---	280	---	---
597-0001		CARIBBEAN AND LA SCHOLARSHIP PROGRAM II											
EH G	85	89	69,232	69,232	69,232	69,232	61,478	---	4,897	---	---	---	---
ES G	85	89	39,379	39,379	29,338	29,338	28,937	---	5	---	---	---	---
					PROJECT TOTAL:	108,611	98,570	98,570	90,415	---	4,902	---	---
597-0002		REG ADMINISTRATION OF JUSTICED PROD											
ES G	85	89	15,637	15,520	15,520	15,520	14,214	---	1,074	---	---	---	---
					PROJECT TOTAL:	15,637	15,520	15,520	14,214	---	1,074	---	---
597-0003		STRENGTHENING DEMOCRACY											
ES G	85	90	11,986	11,981	11,981	11,981	10,061	---	1,587	---	---	---	---
SD G	85	90	726	726	726	726	397	---	300	---	---	---	---
					PROJECT TOTAL:	12,712	12,707	12,707	10,458	---	1,887	---	---
597-0004		TRADE CREDIT INSURANCE PROGRAM											
ES G	85	86	20,000	20,000	20,000	20,000	---	---	---	---	---	---	---
					PROJECT TOTAL:	20,000	20,000	20,000	---	---	---	---	---
597-0005		CHILD SURVIVAL/ACCELERATED IMMUNIZATION											
CS G	86	88	4,548	4,548	4,548	4,548	3,500	---	1,048	---	---	---	---
					PROJECT TOTAL:	4,548	4,548	4,548	3,500	---	1,048	---	---
597-0006		TECH DEVELOPMENT/TRANSFER IN HEALTH											
HE G	86	88	2,000	2,000	2,000	2,000	1,760	---	236	---	---	---	---

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CENTRAL AMERICA REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED OBLIGA-TIONS	FY 93 EXPEN-DITURES
		PROJECT TOTAL:			2,000	2,000	2,000	1,760	---	236	---	---	---
597-0007	HE G	86	88	6,627	5,860	5,860	5,156	---	703	---	---	---	---
		PROJECT TOTAL:			6,627	5,860	5,860	5,156	---	703	---	---	---
597-0008	EH G	86	89	7,985	7,985	7,985	7,665	---	319	---	---	---	---
		PROJECT TOTAL:			7,985	7,985	7,985	7,665	---	319	---	---	---
597-0011	EH G	86	91	12,000	10,632	8,922	7,024	500	1,947	---	---	---	451
		PROJECT TOTAL:			12,000	10,632	8,922	7,024	500	1,947	---	---	451
597-0012	SD G	86	88	2,475	2,475	2,475	2,337	---	67	---	---	---	---
		PROJECT TOTAL:			2,475	2,475	2,337	---	67	---	---	---	---
597-0015	PN G	86	88	1,360	1,360	1,360	798	---	27	---	---	---	---
		PROJECT TOTAL:			1,360	1,360	798	---	27	---	---	---	---
597-0018	ES G	87	89	5,971	5,971	5,971	490	---	---	---	---	---	---
		PROJECT TOTAL:			5,971	5,971	490	---	---	---	---	---	---
597-0019	PN G	87	88	613	613	613	513	---	83	---	---	---	---
		PROJECT TOTAL:			613	613	513	---	83	---	---	---	---
597-0022	FN G	88	89	1,780	1,780	1,780	783	---	997	---	---	---	---

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° Level of effort activity.

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587

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CENTRAL AMERICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				1,780	1,780	1,780	783	---	997	---	---	---	---
597-0027	HEALTH TECHNICAL SERVICES SUPPORT												
	CS G	89	89	80	80	80	22	---	45	---	---	---	---
	HE G	89	89	500	500	500	18	---	157	---	---	---	---
PROJECT TOTAL:				580	580	580	40	---	202	---	---	---	---
597-0029	ISRAELI TECHNICAL ASSISTANCE												
	FN G	87	87	827	827	827	364	---	296	---	---	---	---
PROJECT TOTAL:				827	827	827	364	---	296	---	---	---	---
597-0031	CENTRAL AMERICA JOURNALISM IMPROVEMENT												
	EH G	88	91	1,300	1,300	---	---	1,300	216	---	300	---	---
	SD G	88	91	2,800	3,600	2,800	1,311	800	1,614	---	---	---	---
PROJECT TOTAL:				4,100	4,900	2,800	1,311	2,100	1,830	---	300	---	---
597-0032	EHR TECHNICAL SERVICES												
	EH G	88	89	578	588	588	496	---	-38	---	---	---	---
PROJECT TOTAL:				578	588	588	496	---	-38	---	---	---	---
597-0035	DEVELOPMENT OF ENVIRONMENTAL MGT SYSTEMS												
	FN G	88	89	1,227	1,227	1,227	842	---	181	---	---	---	---
PROJECT TOTAL:				1,227	1,227	1,227	842	---	181	---	---	---	---
597-0038	LAND SECURITY												
	FN G	89	89	100	100	100	27	---	73	---	---	---	---
PROJECT TOTAL:				100	100	100	27	---	73	---	---	---	---
597-0042	ADVANCED TRAINING IN ECONOMICS												
	EH G	89	89	500	500	500	352	---	148	---	---	---	---
PROJECT TOTAL:				500	500	500	352	---	148	---	---	---	---
597-0052	CARIBBEAN PROJECT DEVELOPMENT FACILITY												
	SD G	89	89	400	400	400	---	---	150	---	---	---	---

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* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: CENTRAL AMERICA REGIONAL

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				400	400	400	---	---	150	---	---	---	---
COUNTRY TOTALS:				210,631	206,134	202,324	154,959	2,600	16,412	---	300	---	451
GRANTS:				210,631	206,134	202,324	154,959	2,600	16,412	---	300	---	451
LOANS:				---	---	---	---	---	---	---	---	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ROCAP

CP 93

PROJECT NO. PROJECT TITLE * G	L	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES		
596-0000		PROGRAM DEVELOPMENT AND SUPPORT													
	CS G	75	C	---	---	281	199	---	2	---	---	---	50		
	DP G	75	C	---	---	---	---	---	---	1,200	343	1,100	797		
	EH G	75	C	---	---	472	359	324	48	---	100	---	180		
	FN G	75	C	---	---	10,429	9,761	189	437	---	420	---	---		
	HE G	75	C	---	---	530	337	150	170	---	100	---	73		
	SD G	75	C	---	---	5,376	4,916	384	607	---	237	---	---		
	PROJECT TOTAL:					---	---	17,088	15,572	1,047	1,264	1,200	1,200	1,100	1,100
596-0108		AGRICULTURAL EXPORT SUPPORT													
	FN G	86	91	8,746	8,560	8,514	7,376	46	1,104	---	---	---	---		
	SD G	86	91	235	235	235	---	---	235	---	---	---	---		
	PROJECT TOTAL:					8,981	8,795	8,749	7,376	46	1,339	---	---	---	---
596-0114		REG ECONOMIC RECOVERY													
	ES G	85	90	35,000	35,000	35,000	34,738	---	176	---	---	---	---		
	FN L	85	90	9,800	9,800	9,800	5,955	---	---	---	---	---	---		
	SD L	85	90	5,200	5,200	5,200	2,411	---	---	---	---	---	---		
	PROJECT TOTAL:					50,000	50,000	50,000	43,104	---	176	---	---	---	---
596-0115		ORT, GROWTH MONITORING AND EDUCATION													
	CS G	85	90	400	400	400	34	---	133	---	---	---	---		
	FN G	85	90	250	250	250	112	---	8	---	---	---	---		
	HE G	85	90	9,000	9,000	9,000	6,779	---	1,371	---	850	---	---		
	PROJECT TOTAL:					9,650	9,650	9,650	6,925	---	1,512	---	850	---	---
596-0116		FOOD ASSISTANCE SUPPORT													
	HE G	85	90	6,100	6,100	6,100	4,121	---	923	---	---	---	---		
	PROJECT TOTAL:					6,100	6,100	6,100	4,121	---	923	---	---	---	---
596-0117		TREE CROP PRODUCTION													
	FN G	85	90	9,000	9,000	9,000	7,878	---	997	---	---	---	---		
	PROJECT TOTAL:					9,000	9,000	9,000	7,878	---	997	---	---	---	---
596-0123		EXPORT AGRIBUS DEVELOP. AND PROMOTION													
	FN L	86	90	16,000	16,000	16,000	14,246	---	1,754	---	---	---	---		

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* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: ROCAP

CP 93*

573

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SD L	86	90	4,751	4,751	4,751	---	---	689	---	---	---	604
	PROJECT TOTAL:			20,751	20,751	20,751	14,246	---	2,443	---	---	---	604
596-0124	EXPORT MANAGEMENT TRAINING												
	EH G	86	90	5,879	5,879	5,879	5,347	---	370	---	---	---	---
	SD G	86	90	921	921	921	501	---	204	---	---	---	---
	PROJECT TOTAL:			6,800	6,800	6,800	5,848	---	574	---	---	---	---
596-0127	REG. AGRIC. TECHNOLOGY NETWORKS												
	FN G	87	90	2,500	2,500	2,500	990	---	717	---	---	---	144
	PROJECT TOTAL:			2,500	2,500	2,500	990	---	717	---	---	---	144
596-0128	INDUSTRIAL DEVELOPMENT												
	SD G	88	91	1,620	1,620	1,370	1,161	250	459	---	---	---	---
	PROJECT TOTAL:			1,620	1,620	1,370	1,161	250	459	---	---	---	---
596-0129	REG. AGRIC HIGHER EDUCATION												
	DP G	85	94	5,790	7,889	---	---	---	---	---	---	1,989	---
	ES G	85	94	17,000	17,000	11,000	8,048	---	1,862	---	---	---	590
	FN G	85	94	10,910	10,910	9,610	2,754	1,300	2,847	---	---	---	2,000
	SD G	85	94	5,700	5,700	5,000	626	700	2,443	---	---	---	500
	PROJECT TOTAL:			39,400	41,499	25,610	11,428	2,000	7,152	---	---	1,989	3,090
596-0130	CENTRAL AMERICA PEACE SCHOLARSHIPS												
	EH G	87	91	5,795	2,034	2,028	1,890	6	20	---	---	---	50
	FN G	87	91	1,997	2,305	2,305	1,982	---	---	---	---	---	50
	PROJECT TOTAL:			7,792	4,339	4,333	3,872	6	20	---	---	---	100
596-0134	CENTRAL AMERICA ENERGY RESOURCES												
	SD G	85	90	3,000	3,000	3,000	2,842	---	---	---	---	---	---
	PROJECT TOTAL:			3,000	3,000	3,000	2,842	---	---	---	---	---	---
596-0143	CA SHELTER AND URBAN DEVELOPMENTON												
	SD G	87	90	4,000	2,384	2,384	1,392	---	579	---	413	---	---

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° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: RDCAP

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				4,000	2,384	2,384	1,392	---	579	---	413	---	---
596-0146		RURAL ELECTRIFICATION SUPPORT											
SD G	87	94	10,000	10,000	10,000	2,449	---	1,581	---	3,859	---	1,500	
PROJECT TOTAL:				10,000	10,000	10,000	2,449	---	1,581	---	3,859	---	1,500
596-0147		ECONOMIC POLICY RESEARCH											
DP G	88	93	948	3,948	---	---	---	---	---	---	---	900	692
SD G	88	93	2,952	2,952	2,237	1,146	715	898	---	750	---	---	158
PROJECT TOTAL:				3,900	6,900	2,237	1,146	715	898	---	750	900	850
596-0149		PRIVATE SECTOR INITIATIVES											
FN G	89	91	600	819	600	188	219	296	---	100	---	---	---
SD G	89	91	2,380	2,560	1,649	745	511	871	---	544	---	---	---
PROJECT TOTAL:				2,980	3,379	2,249	933	730	1,167	---	644	---	---
596-0150		REG ENVIRONMENTAL & NATURAL RESOUC E MGT											
DP G	89	94	32,267	38,845	---	---	---	---	---	8,645	180	6,327	500
EH G	89	94	1,618	1,618	89	---	1,529	93	---	---	300	---	500
FN G	89	94	20,713	20,713	16,478	1,604	4,235	4,625	---	5,000	---	---	5,800
HE G	89	94	1,483	1,483	196	---	1,287	25	---	---	---	---	200
SD G	89	94	3,341	3,341	2,939	148	3,402	873	---	2,320	---	---	---
PROJECT TOTAL:				59,422	66,000	19,702	1,752	7,453	5,616	8,645	7,800	6,327	7,000
596-0161		ENERGY POLICY PLNG AND EFFICIENCY											
DP G	92	94	---	---	---	---	---	---	---	1,100	---	---	---
PROJECT TOTAL:				---	---	---	---	---	---	1,100	---	---	---
596-0162		REGIONAL DEVELOPMENT SUPPORT											
DP G	90	93	1,244	3,797	---	---	---	---	---	1,300	---	800	421
EH G	90	93	85	85	85	---	---	69	---	---	---	---	16
HE G	90	93	343	343	205	---	138	230	---	50	---	---	63
SD G	90	93	828	828	174	---	654	89	---	---	---	---	500
PROJECT TOTAL:				2,500	5,053	464	---	792	388	1,300	50	800	1,000

574

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
597-0011													
	DP G	86	95	24,000	41,000	---	---	---	---	2,000	1,650	---	---
					PROJECT TOTAL:	24,000	41,000	---	---	2,000	1,650	---	---
597-0031													
	DP G	88	93	2,800	8,300	---	---	---	---	2,200	2,000	2,500	---
					PROJECT TOTAL:	2,800	8,300	---	---	2,200	2,000	2,500	---
598-0000													
	CS G	69	C	---	---	47	---	13	35	---	---	---	---
	DP G	69	C	---	---	---	---	---	---	1,100	---	1,150	---
	EH G	69	C	---	---	1,366	1,028	247	62	---	---	---	---
	FN G	69	C	---	---	8,858	8,344	126	211	---	---	---	---
	HE G	69	C	---	---	1,619	1,434	34	140	---	---	---	---
	PN G	69	C	---	---	2,819	2,605	20	139	---	---	---	---
	SD G	69	C	---	---	4,198	3,625	514	567	---	---	---	---
					PROJECT TOTAL:	---	---	18,907	17,036	954	1,154	1,100	---
598-0436													
	SD G	65	91	12,240	12,440	12,240	11,899	200	541	---	---	---	---
					PROJECT TOTAL:	12,240	12,440	12,240	11,899	200	541	---	---
598-0572													
	SD G	77	86	5,473	3,773	3,773	3,763	---	---	---	---	---	---
					PROJECT TOTAL:	5,473	3,773	3,773	3,763	---	---	---	---
598-0579													
	FN G	78	84	5,174	5,174	5,041	4,948	---	---	---	---	---	---
					PROJECT TOTAL:	5,174	5,174	5,041	4,948	---	---	---	---
598-0587													
	ES G	78	84	1,077	1,077	1,077	519	---	558	---	---	---	---
					PROJECT TOTAL:	1,077	1,077	1,077	519	---	558	---	---
598-0588													
					TRAINING FOR DEVELOPMENT								

578

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	EH G	79	83	4,695	4,682	4,455	4,454	---	---	---	---	---	---
		PROJECT TOTAL:		4,695	4,682	4,455	4,454	---	---	---	---	---	---
598-0591	HUMAN RIGHTS INITIATIVES												
	DP G	78	C	---	---	---	---	---	---	2,750	2,199	1,050	1,200
	ES G	78	C	---	---	2,906	2,634	1,367	768	---	---	3,100	2,500
	SD G	78	C	---	---	13,319	10,440	551	2,629	---	801	---	---
		PROJECT TOTAL:		---	---	16,225	13,074	1,918	3,397	2,750	3,000	4,150	3,700
598-0600	APPROPRIATE TECHNOLOGY FOR RURAL WOMEN												
	FN G	79	85	687	687	687	607	---	---	---	---	---	---
		PROJECT TOTAL:		687	687	687	607	---	---	---	---	---	---
598-0605	DEV OF ENVIRONMENTAL MANAGEMENT SYS												
	FN G	78	89	4,901	4,901	4,901	4,086	---	698	---	80	---	---
	SD G	78	89	4,629	4,629	4,598	3,932	---	156	---	63	---	---
		PROJECT TOTAL:		9,530	9,530	9,499	8,018	---	854	---	143	---	---
598-0616	INTERCOUNTRY TECHNOLOGY TRANSFER												
	CS G	84	C	---	---	2,134	1,344	592	443	---	---	---	---
	DG G	84	C	---	---	1,876	1,044	914	511	---	---	---	---
	DP G	84	C	---	---	---	---	---	---	6,300	---	7,245	---
	EH G	84	C	---	---	4,538	3,087	2,508	203	---	---	---	---
	FN G	84	C	---	---	3,057	2,136	606	710	---	---	---	---
	HE G	84	C	---	---	5,656	4,394	565	785	---	---	---	---
	PN G	84	C	---	---	8,967	7,436	300	556	---	---	---	---
	SD G	84	C	---	---	6,596	4,565	1,770	229	---	---	---	---
		PROJECT TOTAL:		---	---	32,824	24,006	7,255	3,437	6,300	---	7,245	---
598-0619	PRIVATE SECTOR INITIATIVES												
	SD G	82	90	7,589	7,589	7,589	6,697	---	306	---	---	---	---
		PROJECT TOTAL:		7,589	7,589	7,589	6,697	---	306	---	---	---	---
598-0622	LAC TRAINING INITIATIVES I												
	EH G	82	85	10,511	10,424	10,421	10,159	---	17	---	---	---	---
	FN G	82	85	4,719	4,395	4,395	4,378	---	17	---	---	---	---

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* Refers to the planned program summary sheet.

^c Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	PROJECT TOTAL:				15,230	14,819	14,816	---	34	---	---	---	---
598-0625	SMALL PROJECT ASSISTANCE PROGRAM												
	FN G	83	87	1,527	1,527	1,527	1,520	---	---	---	---	---	---
	SD G	83	87	45	45	45	33	---	---	---	---	---	---
	PROJECT TOTAL:				1,572	1,572	1,553	---	---	---	---	---	---
598-0626	CARIBBEAN BASIN SCHOLARSHIP FUND												
	ES G	83	83	7,500	7,344	7,344	7,155	---	70	---	---	---	---
	PROJECT TOTAL:				7,500	7,344	7,155	---	70	---	---	---	---
598-0635	LAC EDUCATION INFORMATION NETWORK												
	EH G	85	88	983	867	867	756	---	97	---	---	---	---
	PROJECT TOTAL:				983	867	756	---	97	---	---	---	---
598-0636	LAC STATISTICS TRAINING CTR												
	SD G	85	88	1,000	701	701	532	---	47	---	---	---	---
	PROJECT TOTAL:				1,000	701	532	---	47	---	---	---	---
598-0640	LAC TRAINING INITIATIVES II												
	EH G	85	93	41,511	29,397	29,293	27,307	89	1,172	---	---	---	---
	ES G	85	93	804	2,252	2,252	1,749	---	280	---	---	---	---
	FN G	85	93	2,446	2,494	2,494	1,568	---	313	---	---	---	---
	SD G	85	93	121	249	121	---	128	75	---	---	---	---
	PROJECT TOTAL:				44,882	34,392	30,624	217	1,840	---	---	---	---
598-0642	REGIONAL ADMINISTRATION OF JUSTICE												
	DP G	86	C	---	---	---	---	---	---	550	544	---	---
	ES G	86	C	---	---	7,407	4,770	3,519	1,049	4,200	4,000	6,900	4,500
	SD G	86	C	---	---	1,145	---	---	1,089	---	56	---	---
	PROJECT TOTAL:				---	---	8,552	4,770	3,519	4,750	4,600	6,900	4,500
598-0643	LAC ACCELERATED IMMUNIZATION												
	CS G	86	90	18,540	9,854	9,854	2,795	---	6,468	---	---	---	---
	HE G	86	90	20,600	889	889	26	---	780	---	---	---	---

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† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:				39,140	10,743	10,743	2,821	---	7,248	---	---	---	
598-0644		INTL INVESTIGATIVE TRG ASSISTANCE PROG											
	ES G	86	93	15,649	29,648	15,648	1,875	4,000	---	5,000	6,000	5,000	3,000
PROJECT TOTAL:				15,649	29,648	15,648	1,875	4,000	---	5,000	6,000	5,000	3,000
598-0645		CARIBBEAN JUSTICE IMPROVEMENT											
	ES G	86	88	10,000	8,000	8,000	5,958	---	944	---	---	---	---
PROJECT TOTAL:				10,000	8,000	8,000	5,958	---	944	---	---	---	---
598-0647		ANDEAN PEACE SCHOLARSHIP PROGRAM											
	EH G	87	90	2,298	2,298	2,298	2,198	---	100	---	---	---	---
	ES G	87	90	2,605	1,423	1,423	1,133	---	290	---	---	---	---
	FN G	87	90	1,328	1,328	1,328	810	---	110	---	---	20	---
	HE G	87	90	562	562	562	219	---	288	---	---	20	---
PROJECT TOTAL:				6,793	5,611	5,611	4,360	---	788	---	40	---	---
598-0649		REG NARCOTICS DEMAND REDUCTION											
	EH G	87	90	620	620	620	255	---	140	---	165	---	---
PROJECT TOTAL:				620	620	620	255	---	140	---	165	---	---
598-0650		COLOMBIA NARCOTICS DEMAND REDUCTION											
	EH G	87	90	800	800	800	750	---	12	---	---	---	---
PROJECT TOTAL:				800	800	800	750	---	12	---	---	---	---
598-0651		MEXICO NARCOTICS DEMAND REDUCTION											
	DP G	87	93	---	650	---	---	---	250	---	400	---	---
	EH G	87	93	1,736	1,736	1,500	980	236	91	---	400	---	---
PROJECT TOTAL:				1,736	2,386	1,500	980	236	91	250	400	400	---
598-0654		RURAL DEVELOPMENT TECHNICAL SERVICES											
	DP G	88	C	---	---	---	---	---	1,500	---	1,900	---	---
	FN G	88	C	---	---	2,092	291	1,750	1,364	---	1,400	---	---

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD PLANNED	-THROUGH FY 90 OBLIGA-TIONS	FY 90 EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	FY 91 EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	FY 92 EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	FY 93 EXPEN-DITURES	
	PROJECT TOTAL:			---	---	2,092	291	1,750	1,364	1,500	1,400	1,900	---
598-0657	HEALTH & NUTRITION TECH SERVICES SUPPORT												
	CS G	89	96	6,279	6,279	2,523	4	3,756	1,211	---	600	---	1,050
	DG G	89	96	228	228	100	4	128	97	---	127	---	---
	DP G	89	96	2,338	3,728	---	---	---	---	1,800	48	3,410	760
	FN G	89	96	975	975	400	---	575	211	---	125	---	400
	HE G	89	96	4,174	4,174	1,605	15	2,569	1,311	---	1,500	---	1,348
	PROJECT TOTAL:			13,994	15,384	4,628	23	7,028	2,830	1,800	2,400	3,410	3,558
598-0658	FINANCIAL MANAGEMENT												
	EH G	89	91	3,277	3,277	1,935	679	1,342	1,317	---	935	---	---
	PROJECT TOTAL:			3,277	3,277	1,935	679	1,342	1,317	---	935	---	---
598-0659	EHR TECH SERVICES												
	DP G	88	97	2,052	2,052	---	---	---	---	500	---	750	---
	EH G	88	97	2,318	2,318	993	1	1,325	788	---	500	---	600
	PROJECT TOTAL:			4,370	4,370	993	1	1,325	788	500	500	750	600
598-0660	ADC TRAINING												
	CS G	90	94	107	107	---	---	107	---	---	107	---	---
	DG G	90	94	85	85	---	---	85	---	---	85	---	---
	DP G	90	94	7,211	8,386	---	---	---	---	1,435	465	600	---
	EH G	90	94	315	315	---	---	315	7	---	---	---	---
	FN G	90	94	552	552	100	---	452	34	---	175	---	---
	HE G	90	94	---	35	---	---	35	---	---	---	---	---
	SD G	90	94	230	230	230	130	---	57	---	43	---	---
	PROJECT TOTAL:			8,500	9,710	330	130	994	98	1,435	875	600	---
598-0661	CARIBBEAN AND LA SCHOLARSHIP PROGRAM II												
	DP G	90	94	45,387	45,387	---	---	---	---	16,000	---	16,500	4,633
	EH G	90	94	39,138	39,138	19,338	---	19,800	17,346	---	10,725	---	11,067
	PROJECT TOTAL:			84,525	84,525	19,338	---	19,800	17,346	16,000	10,725	16,500	15,700
598-0669	REGIONAL ADJ SUPPORT PROJECT												
	ES G	91	93	2,200	2,200	---	---	450	90	700	700	1,050	750

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	PROJECT TOTAL:			2,200	2,200	---	---	450	90	700	700	1,050	750
598-0770	LEGISLATIVE MANAGEMENT TRAINING												
	DP G	90	97	---	6,927	---	---	---	---	2,000	---	1,500	---
	SD G	90	97	1,773	1,773	773	---	1,000	651	---	1,000	---	---
	PROJECT TOTAL:			1,773	8,700	773	---	1,000	651	2,000	1,000	1,500	---
598-0772	PRIVATE SECTOR INSTITUTIONAL REFORM												
	DP G	89	94	4,374	4,374	---	---	---	---	1,800	---	1,800	---
	SD G	89	94	6,426	6,426	4,039	2,559	2,387	1,744	---	1,500	---	---
	PROJECT TOTAL:			10,800	10,800	4,039	2,559	2,387	1,744	1,800	1,500	1,800	---
598-0774	ADVANCED TRAINING IN ECONOMICS												
	DP G	89	96	3,504	3,504	---	---	---	---	1,000	---	1,000	---
	EH G	89	96	3,496	3,496	1,496	---	2,000	1,082	---	800	---	---
	PROJECT TOTAL:			7,000	7,000	1,496	---	2,000	1,082	1,000	800	1,000	---
598-0776	OAS FOREIGN TRADE INFORMATION SERVICE												
	SD G	89	91	634	459	459	31	---	384	---	44	---	---
	PROJECT TOTAL:			634	459	459	31	---	384	---	44	---	---
598-0777	CHILE LEGISLATIVE ASSISTANCE CENTER												
	DP G	89	94	700	1,200	---	---	---	---	500	113	300	500
	SD G	89	94	1,300	1,300	800	196	500	767	---	337	---	---
	PROJECT TOTAL:			2,000	2,500	800	196	500	767	500	450	300	500
598-0779	CARIBBEAN PROJECT DEVELOPMENT FACILITY												
	DP G	89	92	300	350	---	---	---	---	250	---	---	---
	SD G	89	92	450	450	450	---	---	190	---	---	---	---
	PROJECT TOTAL:			750	800	450	---	---	190	250	---	---	---
598-0780	ENVIRONMENTAL SUPPORT PROJECT												
	DP G	90	95	9,531	9,531	---	---	---	---	1,800	---	2,605	---
	FN G	90	95	2,190	2,190	1,232	19	958	350	---	1,200	---	---
	SD G	90	95	579	579	311	---	268	23	---	400	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO.	L / PROJECT TITLE * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
	PROJECT TOTAL:				12,300	12,300	1,543	19	1,226	373	1,800	1,600	2,605	---
598-0782	PARKS IN PERIL													
	DP G	90	93	21	5,000	---	---	---	---	2,000	---	2,000	---	
	FN G	90	93	4,979	4,979	1,979	---	3,000	450	---	1,200	---	---	
	PROJECT TOTAL:				5,000	9,979	1,979	---	3,000	450	2,000	1,200	2,000	---
598-0784	ENVIRONMENT/GLOBAL CLIMATE CHANGE													
	DP G	90	94	---	18,531	---	---	---	---	5,000	---	5,000	39	
	FN G	90	94	7,654	7,654	2,525	3	5,129	732	---	3,000	---	3,000	
	SD G	90	94	815	815	275	---	540	54	---	400	---	361	
	PROJECT TOTAL:				8,469	27,000	2,800	3	5,669	786	5,000	3,400	5,000	3,400
598-0785	CARIBBEAN BASIN GROWERS ASSOCIATION													
	DP G	92	94	---	5,000	---	---	---	---	1,000	---	1,000	---	
	PROJECT TOTAL:				---	5,000	---	---	---	1,000	---	1,000	---	
598-0786	ACCELERATED IMMUNIZATION II													
	CS G	91	93	2,000	2,000	---	---	2,000	100	---	1,900	---	---	
	DP G	91	93	---	4,000	---	---	---	---	2,000	100	2,000	---	
	PROJECT TOTAL:				2,000	6,000	---	---	2,000	100	2,000	2,000	---	
598-0789	AIFLD UNION-TO-UNION PROJECT													
	DP G	90	92	1,000	1,000	---	---	---	---	1,000	147	---	501	
	EH G	90	92	1,668	1,668	715	---	953	815	---	853	---	---	
	PROJECT TOTAL:				2,668	2,668	715	---	953	815	1,000	1,000	---	501
598-0790	AMERICAN INST FREE LABOR DEV(AIFLD)													
	DP G	90	92	4,487	7,440	---	---	---	---	7,440	2,133	---	5,257	
	EH G	90	92	11,596	11,596	5,109	---	6,487	6,729	---	4,867	---	---	
	ES G	90	92	500	500	500	---	---	500	---	---	---	---	
	FN G	90	92	1,565	1,565	565	---	1,000	815	---	700	---	50	
	PROJECT TOTAL:				18,148	21,101	6,174	---	7,487	8,044	7,440	7,700	---	5,307
598-0791	REGIONAL TECHNICAL AID CENTER II													

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	DP G	91	93	---	2,000	---	---	---	---	---	---	2,000	---
	EH G	91	93	2,934	2,934	---	---	2,934	147	---	---	---	---
	PROJECT TOTAL:			2,934	4,934	---	---	2,934	147	---	---	2,000	---
598-0793	PARTNERS IN DEVELOPMENT AND VOLUNTEERISM												
	DP G	91	95	---	3,300	---	---	---	---	700	166	800	---
	SD G	91	95	500	500	---	---	500	26	---	474	---	---
	PROJECT TOTAL:			500	3,800	---	---	500	26	700	640	800	---
598-0795	NEOTROPICAL MIGRATORY BIRD CONSERVATION												
	SD G	91	91	500	500	---	---	500	---	---	300	---	200
	PROJECT TOTAL:			500	500	---	---	500	---	---	300	---	200
598-0796	CHILE CIVIC EDUCATION PROGRAM												
	DP G	91	93	---	3,900	---	---	---	---	800	400	800	---
	SD G	91	93	600	600	---	---	600	148	---	---	---	---
	PROJECT TOTAL:			600	4,500	---	---	600	148	800	400	800	---
598-0797	TRADE AND INVESTMENT SUPPORT												
	DP G	91	94	266	2,866	---	---	---	---	1,150	---	---	61
	SD G	91	94	734	734	---	---	734	95	---	---	---	639
	PROJECT TOTAL:			1,000	3,600	---	---	734	95	1,150	---	---	700
598-0798	DEMOCRATIC INITIATIVES TECH SUPPORT												
	DP G	92	96	---	7,500	---	---	---	---	500	400	1,000	1,000
	PROJECT TOTAL:			---	7,500	---	---	---	---	500	400	1,000	1,000
598-0799	*MUNICIPAL DEVELOPMENT												
	DP G	93	97	---	2,000	---	---	---	---	---	---	500	300
	PROJECT TOTAL:			---	2,000	---	---	---	---	---	---	500	300
598-0800	ACCDUNTABILITY AND FINANCIAL MGMT												
	DP G	92	97	---	20,000	---	---	---	---	1,500	---	2,500	2,500

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA AND CARIBBEAN

COUNTRY: LAC REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT PLANNED	-THROUGH FY 90		-ACTUAL FY 91		-ESTIMATED FY 92		-PROPOSED FY 93	
						OBLIGA-TIONS	EXPEN-DITURES	OBLIGA-TIONS	EXPEN-DITURES	OBLIGA-TIONS	EXPEN-DITURES	OBLIGA-TIONS	EXPEN-DITURES
PROJECT TOTAL:				---	20,000	---	---	---	---	1,500	--	2,500	2,500
598-0801	ES G	91	91	500	500	---	---	500	100	---	---	---	---
PROJECT TOTAL:				500	500	---	---	500	100	---	---	---	---
598-0802	EH G	91	91	1,960	1,960	---	---	1,960	278	---	---	---	---
	SD G	91	91	446	446	---	---	446	63	---	---	---	---
PROJECT TOTAL:				2,406	2,406	---	---	2,406	341	---	---	---	---
598-0803	DP G	92	96	---	2,500	---	---	---	---	---	---	550	100
	ES G	92	96	---	2,500	---	---	---	---	---	---	950	400
PROJECT TOTAL:				---	5,000	---	---	---	---	---	---	1,500	500
598-0805	DP G	93	97	---	4,300	---	---	---	---	---	---	950	---
PROJECT TOTAL:				---	4,300	---	---	---	---	---	---	950	---
598-0806	DP G	93	97	---	31,700	---	---	---	---	---	---	7,000	---
PROJECT TOTAL:				---	31,700	---	---	---	---	---	---	7,000	---
COUNTRY TOTALS:				416,018	536,268	273,795	175,879	85,384	63,772	76,725	57,967	85,810	46,716
GRANTS:				416,018	536,268	273,795	175,879	85,384	63,772	76,725	57,967	85,810	46,716
LOANS:				---	---	---	---	---	---	---	---	---	---

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° Level of effort activity.

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Andean
Counterdrug
Initiative

Near East

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR NEAR EAST

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
EGYPT											
1990	898,389	---	---	---	---	---	---	---	---	898,389	---
1991	780,819	---	---	---	---	---	---	---	---	780,819	---
1992	815,000	---	---	---	---	---	---	---	---	815,000	---
1993	815,000	---	---	---	---	---	---	---	---	815,000	---
ISRAEL											
1990	1,194,840	---	---	---	---	---	---	---	---	1,194,840	---
1991	1,850,000	---	---	---	---	---	---	---	---	1,850,000	---
1992	1,200,000	---	---	---	---	---	---	---	---	1,200,000	---
1993	1,200,000	---	---	---	---	---	---	---	---	1,200,000	---
JORDAN											
1990	3,700	---	---	---	---	---	---	---	---	3,700	---
1991	31,150	---	---	---	---	---	---	---	---	31,150	---
1992	30,000	---	---	---	---	---	---	---	---	30,000	---
1993	30,000	---	---	---	---	---	---	---	---	30,000	---
LEBANON											
1990	8,295	2,538	804	112	257	---	850	---	---	3,734	---
1991	9,324	1,384	718	2,562	288	149	386	437	---	3,400	---
1992	6,000	---	---	---	---	---	---	---	4,000	2,000	---
1993	9,000	---	---	---	---	---	---	---	4,000	5,000	---
MORDOCCO											
1990	30,254	5,240	1,735	2,325	1,000	---	---	40	---	19,914	---
1991	52,031	17,231	4,500	---	2,000	---	---	---	---	28,300	---
1992	35,000	---	---	---	---	---	---	---	23,000	12,000	---
1993	32,225	---	---	---	---	---	---	---	20,225	12,000	---
OMAN											
1990	12,546	---	---	---	---	---	---	---	---	12,546	---
1991	15,454	---	---	---	---	---	---	---	---	15,454	---
1992	15,000	---	---	---	---	---	---	---	---	15,000	---
1993	15,000	---	---	---	---	---	---	---	---	15,000	---

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SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: BUREAU FOR NEAR EAST

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PROGRAMS	ECONOMIC SUPPORT FUND	OTHER PROGRAMS
TUNISIA											
1990	12,786	---	---	---	---	---	---	40	---	12,746	---
1991	3,393	---	---	---	---	---	---	---	---	3,393	---
1992	3,000	---	---	---	---	---	---	---	---	3,000	---
1993	10,000	---	---	---	---	---	---	---	---	10,000	---
WEST BANK/GAZA											
1990	12,618	---	---	---	---	---	---	---	---	12,618	---
1991	7,663	---	---	---	---	---	---	---	---	7,663	---
1992	12,000	---	---	---	---	---	---	---	---	12,000	---
1993	25,000	---	---	---	---	---	---	---	---	25,000	---
591	YEMEN										
1990	21,972	13,300	---	372	---	---	7,700	600	---	---	---
1991	2,900	300	500	1,100	---	---	1,000	---	---	---	---
1992	3,000	---	---	---	---	---	---	---	3,000	---	---
1993	6,000	---	---	---	---	---	---	---	6,000	---	---
NEAR EAST REGIONAL											
1990	24,009	5,725	2,997	1,614	---	---	1,914	4,913	---	6,846	---
1991	21,118	2,602	546	3,283	---	---	140	4,900	---	9,647	---
1992	25,209	---	---	---	---	---	---	---	19,209	6,000	---
1993	22,900	---	---	---	---	---	---	---	16,900	6,000	---
TOTAL											
1990	2,219,409	26,803	5,536	4,423	1,257	---	10,464	5,593	---	2,165,333	---
1991	2,773,852	21,517	6,264	6,945	2,288	149	1,526	5,337	---	2,729,826	---
1992	2,144,209	---	---	---	---	---	---	---	49,209	2,095,000	---
1993	2,165,125	---	---	---	---	---	---	---	47,125	2,118,000	---

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Egypt

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
263-KX93	*SECTOR GRANT	FY 93	FY 93	---	210,000	---	---	---	---	---	---	210,000	105,000
	ES G	93	93	---	210,000	---	---	---	---	---	---	210,000	105,000
		PROJECT TOTAL:		---	210,000	---	---	---	---	---	---	210,000	105,000
263-K225	COMMODITY IMPORT PROGRAM	FY 92	FY 92	---	25,000	---	---	---	---	25,000	---	---	---
	ES G	92	92	---	25,000	---	---	---	---	25,000	---	---	---
		PROJECT TOTAL:		---	25,000	---	---	---	---	25,000	---	---	---
263-K615	COMMODITY IMPORT PROGRAM	FY 87	FY 87	100,000	100,000	100,000	99,271	---	201	---	---	---	---
	ES G	87	87	100,000	100,000	100,000	99,271	---	201	---	---	---	---
		PROJECT TOTAL:		100,000	100,000	100,000	99,271	---	201	---	---	---	---
263-K616	COMMODITY IMPORT PROGRAM	FY 88	FY 88	100,000	100,000	100,000	90,659	---	8,484	---	857	---	---
	ES G	88	88	100,000	100,000	100,000	90,659	---	8,484	---	857	---	---
		PROJECT TOTAL:		100,000	100,000	100,000	90,659	---	8,484	---	857	---	---
263-K618	COMMODITY IMPORT PROGRAM	FY 89	FY 89	100,000	100,000	100,000	35,695	---	24,734	---	12,000	---	4,738
	ES G	89	89	100,000	100,000	100,000	35,695	---	24,734	---	12,000	---	4,738
		PROJECT TOTAL:		100,000	100,000	100,000	35,695	---	24,734	---	12,000	---	4,738
263-K620	COMMODITY IMPORT PROGRAM	FY 90	FY 90	50,000	50,000	50,000	---	---	---	---	20,000	---	9,930
	ES G	90	90	50,000	50,000	50,000	---	---	---	---	20,000	---	9,930
		PROJECT TDAL:		50,000	50,000	50,000	---	---	---	---	20,000	---	9,930
263-K623	CASH TRANSFER	FY 91	FY 91	115,000	115,000	---	---	115,000	115,000	---	---	---	---
	ES G	91	91	115,000	115,000	---	---	115,000	115,000	---	---	---	---
		PROJECT TDAL:		115,000	115,000	---	---	115,000	115,000	---	---	---	---
263-K624	COMMODITY IMPORT PROGRAM	FY 91	FY 91	50,000	50,000	---	---	50,000	---	---	3,000	---	20,100
	ES G	91	91	50,000	50,000	---	---	50,000	---	---	3,000	---	20,100
		PROJECT TOTAL:		50,000	50,000	---	---	50,000	---	---	3,000	---	20,100
263-K625	COMMODITY IMPORT PROGRAM	FY 91	FY 91	2,500	2,500	---	---	2,500	---	---	---	---	2,500
	ES G	91	91	2,500	2,500	---	---	2,500	---	---	---	---	2,500

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594

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO.	L / PROJECT TITLE *	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
	PROJECT TOTAL:				2,500	2,500	---	---	2,500	---	---	---	2,500
263-K627	*COMMODITY IMPORT PROGRAM												
	ES G	93	93	---	25,000	---	---	---	---	---	---	25,000	---
	PROJECT TOTAL:				25,000	---	---	---	---	---	---	25,000	---
263-K691	CASH TRANSFER												
	ES G	92	92	---	185,000	---	---	---	---	185,000	185,000	---	---
	PROJECT TOTAL:				185,000	---	---	---	---	185,000	185,000	---	---
263-0030	SHOUBRA EL KHEIMA THERMAL POWER PLANT												
	ES G	79	86	263,000	263,000	263,000	256,858	---	4,697	---	---	---	---
	PROJECT TDAL:				263,000	263,000	256,858	---	4,697	---	---	---	---
263-0033	URBAN ELECTRIC DISTRIBUTION												
	ES G	77	85	51,188	51,188	51,188	50,379	---	796	---	---	---	---
	ES L	77	85	46,012	46,012	46,012	45,776	---	211	---	---	---	---
	PROJECT TOTAL:				97,200	97,200	96,155	---	1,007	---	---	---	---
263-0066	HOUSING AND COMMUNITY UPGRADING												
	ES G	78	81	80,000	76,073	76,073	75,678	---	234	---	---	---	---
	PROJECT TOTAL:				80,000	76,073	75,678	---	234	---	---	---	---
263-0097	PRIVATE INVESTMENT ENCOURAGEMENT FUND												
	ES G	79	85	33,000	33,000	33,000	30,955	---	1,738	---	---	---	---
	PROJECT TOTAL:				33,000	33,000	30,955	---	1,738	---	---	---	---
263-0100	ALEXANDRIA WASTEWATER SYSTEMS EXPANSION												
	ES G	79	91	390,000	388,424	301,419	214,251	87,005	36,287	---	50,712	---	73,110
	PROJECT TOTAL:				390,000	388,424	214,251	87,005	36,287	---	50,712	---	73,110
263-0101	INDUSTRIAL PRODUCTION												
	ES G	78	81	83,555	80,055	80,055	66,582	---	5,099	---	8,374	---	---
	ES L	78	81	46,445	43,445	43,445	42,275	---	1,001	---	---	---	---

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES		
					PROJECT TOTAL:	130,000	123,500	123,500	108,857	---	6,100	---	8,374	---	---
263-0102					TECH COOPERATION & FEASIBILITY STUDIES										
	ES G	83	90	50,000	45,005	45,005	20,318	---	5,478	---	6,612	---	6,500		
					PROJECT TOTAL:	50,000	45,005	45,005	20,318	---	5,478	---	6,612	---	6,500
263-0105					MINERAL, PETROLEUM & GROUNDWATER ASSESS.										
	ES G	80	87	37,200	33,700	33,505	33,148	---	94	---	---	---	---		
					PROJECT TOTAL:	37,200	33,700	33,505	33,148	---	94	---	---	---	
263-0112					PRIVATE SECTOR FEASIBILITY STUDIES										
	ES G	79	86	8,000	5,299	5,299	4,532	---	317	---	---	---	---		
					PROJECT TOTAL:	8,000	5,299	5,299	4,532	---	317	---	---	---	
263-0118					UNIVERSITY LINKAGES										
	ES G	80	89	27,500	27,500	27,500	24,051	---	1,263	---	1,221	---	---		
					PROJECT TDOTAL:	27,500	27,500	27,500	24,051	---	1,263	---	1,221	---	---
263-0123					ENERGY POLICY PLANNING										
	ES G	82	88	32,600	20,958	20,958	19,232	---	1,690	---	---	---	---		
					PROJECT TOTAL:	32,600	20,958	20,958	19,232	---	1,690	---	---	---	
263-0125					DEVELOPMENT TRAINING										
	ES G	85	93	109,000	77,000	47,000	25,698	13,000	9,581	12,000	15,440	7,000	14,600		
					PROJECT TOTAL:	109,000	77,000	47,000	25,698	13,000	9,581	12,000	15,440	7,000	14,600
263-0127					PROVINCIAL CITIES										
	ES G	81	86	20,000	19,913	19,913	19,769	---	144	---	---	---	---		
					PROJECT TOTAL:	20,000	19,913	19,913	19,769	---	144	---	---	---	
263-0132					IRRIGATION MANAGEMENT SYSTEMS										
	ES G	81	93	340,000	325,000	275,000	140,668	15,000	34,399	19,000	51,591	12,000	46,554		

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD	PROJECT-PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES
PROJECT TOTAL:				340,000	325,000	275,000	140,668	15,000	34,399	19,000	51,591	12,000	46,554
263-0136		SUEZ COMMUNITY HEALTH PERSONNEL TRAINING											
ES G	80	85	17,100	15,892	15,892	15,775	---	---	---	---	---	---	117
PROJECT TOTAL:				17,100	15,892	15,892	15,775	---	---	---	---	---	117
263-0137		CONTROL OF DIARRHEAL DISEASES											
ES G	81	87	36,000	36,000	36,000	26,543	---	6,130	---	---	---	---	2,280
PROJECT TOTAL:				36,000	36,000	36,000	26,543	---	6,130	---	---	---	2,280
263-0139		BASIC EDUCATION											
ES G	81	89	190,000	190,000	190,000	147,163	---	26,004	---	7,911	---	---	---
PROJECT TOTAL:				190,000	190,000	190,000	147,163	---	26,004	---	7,911	---	---
263-0140		SCIENCE AND TECHNOLOGY FOR DEVELOPMENT											
ES G	86	96	136,750	136,750	60,040	11,374	---	10,790	10,000	11,885	10,000	18,670	
PROJECT TOTAL:				136,750	136,750	60,040	11,374	---	10,790	10,000	11,885	10,000	18,670
263-0144		POPULATION PROJECT/FAMILY PLANNING II											
ES G	83	91	117,600	117,495	96,000	59,899	21,495	20,245	---	21,971	---	9,355	
PROJECT TOTAL:				117,600	117,495	96,000	59,899	21,495	20,245	---	21,971	---	9,355
263-0147		PRODUCTION CREDIT											
ES G	82	85	88,000	88,000	88,000	87,258	---	---	---	100	---	---	
PROJECT TOTAL:				88,000	88,000	88,000	87,258	---	---	---	100	---	---
263-0152		NATIONAL AG RESEARCH PROGRAM											
ES G	85	95	300,000	300,000	100,000	42,095	42,000	18,124	35,000	50,000	40,000	84,000	
PROJECT TOTAL:				300,000	300,000	100,000	42,095	42,000	18,124	35,000	50,000	40,000	84,000
263-0160		ASWAN HIGH DAM REHABILITATION											
ES G	82	87	140,000	140,000	140,000	89,714	---	9,018	---	17,789	---	10,596	

597

* Refers to the planned program summary sheet.

† Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
		PROJECT TOTAL:			140,000	140,000	140,000	89,714	---	9,018	---	17,789	---	10,596
263-0161		DECENTRALIZATION PAAD												
	ES G	80	86	374,000	371,034	371,034	317,267	---	16,906	---	24,351	---	12,145	
		PROJECT TOTAL:			374,000	371,034	371,034	317,267	---	16,906	---	24,351	---	12,145
263-0165		SAFAGA GRAIN SILOS COMPLEX												
	ES G	82	82	80,000	70,466	70,466	69,240	---	971	---	---	---	---	
		PROJECT TOTAL:			80,000	70,466	70,466	69,240	---	971	---	---	---	
263-0170		CDST RECOVERY HEALTH												
	ES G	88	95	95,000	85,000	20,000	845	---	1,364	10,000	10,405	15,000	17,230	
		PROJECT TOTAL:			95,000	85,000	20,000	845	---	1,364	10,000	10,405	17,230	
263-0173		CAIRD SEWERAGE II												
	ES G	84	93	816,000	783,000	640,500	294,509	39,159	144,555	69,000	116,500	29,000	90,203	
		PROJECT TOTAL:			816,000	783,000	640,500	294,509	39,159	144,555	69,000	116,500	90,203	
263-0174		CANAL CITIES II												
	ES G	87	95	380,000	380,000	109,400	7,621	60,000	5,014	65,000	75,500	33,100	88,500	
		PROJECT TOTAL:			380,000	380,000	109,400	7,621	60,000	65,000	75,500	33,100	88,500	
263-0176		WATER/WASTEWATER INSTITUTIONAL DEV												
	ES G	85	91	15,000	15,000	10,000	7,836	5,000	1,698	---	1,000	---	3,620	
		PROJECT TDAL:			15,000	15,000	10,000	7,836	5,000	1,698	---	1,000	3,620	
263-0177		TELECOMMUNICATIONS IV												
	ES G	88	92	40,000	82,000	40,000	1,040	---	14,239	---	18,000	---	6,721	
		PROJECT TOTAL:			40,000	82,000	40,000	1,040	---	14,239	---	18,000	6,721	
263-0182		LOCAL DEVELOPMENT II												
	ES G	85	91	481,000	410,660	406,000	289,245	4,660	75,509	---	45,906	---	---	

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY : EGYPT

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL :				481,000	410,660	406,000	289,245	4,660	75,509	---	45,906	---	---
263-0187	BASIC EDUCATION II ES G	92	95	---	100,000	---	---	---	---	10,000	10,000	20,000	18,000
PROJECT TOTAL :				---	100,000	---	---	---	---	10,000	10,000	20,000	18,000
263-0193	CAIRO WATER III ES G	88	93	145,000	145,000	96,000	85	8,000	2,722	---	47,540	21,000	52,750
PROJECT TOTAL :				145,000	145,000	96,000	85	8,000	2,722	---	47,540	21,000	52,750
263-0194	ALEXANDRIA ELECTRIC ES G	89	92	50,000	50,000	20,000	2	9,000	354	---	5,600	---	15,050
PROJECT TOTAL :				50,000	50,000	20,000	2	9,000	354	---	5,600	---	15,050
263-0201	PRIVATE ENTERPRISE CREDIT (CIP) ES G	86	96	1,385,000	1,385,000	660,000	447,040	150,000	239,384	175,000	200,035	175,000	175,000
PROJECT TOTAL :				1,385,000	1,385,000	660,000	447,040	150,000	239,384	175,000	200,035	175,000	175,000
263-0202	AGRICULTURAL PRODUCTION CREDIT ES G	86	93	283,000	283,000	148,000	111,895	35,000	25,104	60,000	64,650	50,000	54,800
PROJECT TOTAL :				283,000	283,000	148,000	111,895	35,000	25,104	60,000	64,650	50,000	54,800
263-0203	CHILD SURVIVAL ES G	85	94	67,941	67,941	26,000	7,895	8,000	8,379	8,000	16,700	15,900	13,143
PROJECT TOTAL :				67,941	67,941	26,000	7,895	8,000	8,379	8,000	16,700	15,900	13,143
263-0209	PUBLIC FINANCE ADMINISTRATION ES G	88	92	16,200	16,200	10,200	2,083	---	3,014	6,000	4,910	---	1,600
PROJECT TOTAL :				16,200	16,200	10,200	2,083	---	3,014	6,000	4,910	---	1,600
263-0211	UNIVERSITY LINKAGES II ES G	91	94	20,000	20,000	---	---	5,000	---	5,000	3,200	10,000	5,460

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES		
					PROJECT TOTAL:	20,000	20,000	---	---	5,000	---	5,000	3,200	10,000	5,460
263-0212					SMALL AND MICRO ENTERPRISES										
	ES G	88	93	20,000	30,000	15,000	2,303	5,000	3,510	10,000	8,249	5,000	6,092		
					PROJECT TOTAL:	20,000	30,000	15,000	2,303	5,000	3,510	10,000	8,249	5,000	6,092
263-0215					POWER SECTOR SUPPORT										
	ES G	89	93	351,000	481,000	251,000	2,374	100,000	25,576	---	71,348	50,000	87,887		
					PROJECT TOTAL:	351,000	481,000	251,000	2,374	100,000	25,576	---	71,348	50,000	87,887
263-0220					PVO DEVELOPMENT PROGRAM										
	ES G	91	94	9,000	9,000	---	---	3,000	---	---	1,000	3,000	3,840		
					PROJECT TOTAL:	9,000	9,000	---	---	---	1,000	3,000	3,840		
263-0223					*EGYPT TELECOMMUNICATIONS										
	ES G	93	97	---	250,000	---	---	---	---	---	---	50,000	---		
					PROJECT TOTAL:	---	250,000	---	---	---	---	50,000	---		
263-0224					POWER SECTOR SUPPORT PROGRAM										
	ES G	92	96	---	100,000	---	---	---	---	100,000	---	---	---		
					PROJECT TOTAL:	---	100,000	---	---	100,000	---	---	---		
263-0225					TECH COOP & FEASIBILITY STUDIES II										
	ES G	92	96	---	50,000	---	---	---	---	5,000	---	10,000	1,000		
					PROJECT TOTAL:	---	50,000	---	---	5,000	---	10,000	1,000		
263-0226					EXPORT ENTERPRISE DEVELOPMENT										
	ES G	92	96	10,000	10,000	---	---	---	---	---	---	2,000	2,000		
					PROJECT TOTAL:	10,000	10,000	---	---	---	---	2,000	2,000		
263-0227					POPULATION FAMILY PLANNING III										
	ES G	92	96	---	62,000	---	---	---	---	---	---	10,000	5,776		

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: EGYPT

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:				---	62,000	---	---	---	---	---	10,000	5,776	
263-0228	ES G	91	92	9,000	9,000	---	3,000	---	6,000	9,000	---	---	
PROJECT TOTAL:				9,000	9,000	---	3,000	---	6,000	9,000	---	---	
263-0229	ES G	92	95	8,000	8,000	---	---	---	---	---	2,000	2,000	
PROJECT TOTAL:				8,000	8,000	---	---	---	---	---	2,000	2,000	
263-0231	ES G	93	98	---	35,000	---	---	---	---	---	10,000	---	
PROJECT TOTAL:				---	35,000	---	---	---	---	---	10,000	---	
COUNTRY TOTALS:				7,815,591	8,830,510	5,337,904	3,336,896	780,819	910,058	815,000	1,198,357	815,000	1,070,867
GRANTS:				7,723,134	8,741,053	5,248,447	3,248,845	780,819	908,846	815,000	1,198,357	815,000	1,070,867
LOANS:				92,457	89,457	89,457	88,051	---	1,212	---	---	---	---

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* Refers to the planned program summary sheet.

° Level of effort activity.

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Israel

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: ISRAEL

CP 93

PROJECT NO.	L	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
271-K630		SUPPLEMENTAL CASH TRANSFER											
	ES G	91	91	650.000	650.000	---	---	650.000	650.000	---	---	---	---
		PROJECT TOTAL:		650.000	650.000	---	---	650.000	650.000	---	---	---	---
271-K631		ISRAELI CASH TRANSFER											
	ES G	92	92	1,200.000	1,200.000	---	---	---	---	1,200.000	1,200.000	---	---
		PROJECT TOTAL:		1,200.000	1,200.000	---	---	---	---	1,200.000	1,200.000	---	---
271-K632		*ISRAELI CASH TRANSFER FY 93											
	ES G	93	93	---	1,200.000	---	---	---	---	---	---	1,200.000	1,200.000
		PROJECT TOTAL:		---	1,200.000	---	---	---	---	---	---	1,200.000	1,200.000
271-XX91		CASH TRANSFER											
	ES G	91	91	1,200.000	1,200.000	---	---	1,200.000	1,200.000	---	---	---	---
		PROJECT TOTAL:		1,200.000	1,200.000	---	---	1,200.000	1,200.000	---	---	---	---
	COUNTRY TOTALS:			3,050,000	4,250,000	---	---	1,850,000	1,850,000	1,200,000	1,200,000	1,200,000	1,200,000
	GRANTS:			3,050,000	4,250,000	---	---	1,850,000	1,850,000	1,200,000	1,200,000	1,200,000	1,200,000
	LOANS:			---	---	---	---	---	---	---	---	---	---

604

* Refers to the planned program summary sheet.

† Level of effort activity.

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Jordan

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: JORDAN

CP 93

PROJECT NO. PROJECT TITLE * G	L / INITIAL OBLIG	FY OF DF OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
278-K643	COMMODITY IMPORT PROGRAM												
ES G	85	92	187,251	207,251	165,549	140,896	21,703	3,612	---	4,653	---	12,000	
PROJECT TOTAL:					187,251	207,251	165,549	140,896	21,703	3,612	---	4,653	12,000
278-K646	EXPORT DEVELOPMENT SECTOR SUPPORT												
ES G	92	93	---	43,500	---	---	---	---	15,000	15,000	13,500	13,500	
PROJECT TOTAL:					---	43,500	---	---	---	15,000	15,000	13,500	13,500
278-0233	IRBID WATER AND SEWERAGE												
ES G	80	80	2,500	2,500	2,500	2,490	---	---	---	---	---	10	
PROJECT TOTAL:					2,500	2,500	2,500	2,490	---	---	---	---	10
909 278-0234	ZARQA RUSEIFA WATER AND WASTEWATER												
	ES G	82	83	5,000	5,000	4,993	4,993	---	---	---	---	---	
ES L	82	83	10,000	10,000	9,849	9,838	---	11	---	---	---		
PROJECT TOTAL:					15,000	15,000	14,842	14,831	---	11	---	---	
278-0255	LOAN GUARANTEE/SMALL ENTERP												
ES G	88	91	10,000	10,000	7,000	5,830	3,000	107	3,000	---	---	1,000	
PROJECT TOTAL:					10,000	10,000	7,000	5,830	3,000	107	3,000	---	1,000
278-0259	WATER SYSTEMS AND SERVICES MANAGEMENT												
ES L			---	---	17,175	16,078	---	1,097	---	---	---	---	
PROJECT TOTAL:					---	---	17,175	16,078	---	1,097	---	---	
278-0261	MANAGEMENT DEVELOPMENT												
ES G	84	84	5,000	5,000	5,000	4,192	---	339	---	244	---	---	
PROJECT TOTAL:					5,000	5,000	5,000	4,192	---	339	---	244	
278-0264	NATIONAL AGRICULTURAL DEVELOPMENT												
ES G	85	93	20,500	20,500	16,400	11,112	---	933	---	2,000	---	1,300	
ES L	85	93	7,000	7,000	7,000	3,452	---	1,664	---	1,148	---	300	
PROJECT TDAL:					27,500	27,500	23,400	14,564	---	2,597	---	3,148	1,600

* Refers to the planned program summary sheet.

† Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: JORDAN

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
278-0265		INDUSTRIAL DEVELOPMENT											
ES G	86	92	9,500	12,000	9,500	5,969	---	1,320	--	1,500	---	711	
PROJECT TOTAL:			9,500	12,000	9,500	5,969	---	1,320	---	1,500	---	711	
278-0266		TECH SERVICES AND FEASIBILITY STUDIES V											
ES G	86	93	16,000	16,000	14,053	7,461	1,947	1,136	---	2,250	---	2,500	
PROJECT TOTAL:			16,000	16,000	14,053	7,461	1,947	1,136	---	2,250	---	2,500	
278-0267		DEVELOPMENT ADMIN TRAINING IV											
ES G	86	92	7,500	10,000	7,500	4,626	---	460	---	800	---	1,400	
PROJECT TOTAL:			7,500	10,000	7,500	4,626	---	460	---	800	---	1,400	
607 278-0270		PRIMARY HEALTH CARE NURSING DEVELOPMENT											
ES G	86	87	6,500	6,500	6,500	3,208	---	423	---	2,092	---	---	
PROJECT TOTAL:			6,500	6,500	6,500	3,208	---	423	---	2,092	---	---	
278-0271		AMMAN NA'UR DEAD SEA ROAD											
ES G	86	87	25,000	25,000	25,000	12,164	---	2,352	---	2,000	---	2,300	
PROJECT TOTAL:			25,000	25,000	25,000	12,164	---	2,352	---	2,000	---	2,300	
278-0272		PRIVATE SERVICES SECTOR DEVELOPMENT											
ES G	87	89	10,000	7,900	7,900	5,213	---	752	---	1,000	---	---	
PROJECT TOTAL:			10,000	7,900	7,900	5,213	---	752	---	1,000	---	---	
278-0274		AGRICULTURAL MARKETING DEVELOPMENT											
ES G	88	94	5,000	8,000	5,000	2,504	---	718	---	900	---	347	
PROJECT TOTAL:			5,000	8,000	5,000	2,504	---	718	---	900	---	347	
278-0275		MARKETING OF BIRTH SPACING											
ES G	88	89	5,000	5,000	5,000	969	---	491	500	1,200	---	1,300	
PROJECT TOTAL:			5,000	5,000	5,000	969	---	491	500	1,200	---	1,300	
278-0276		SCHOOL CONSTRUCTION III											
ES G	85	85	30,000	30,000	30,000	27,616	---	1,487	---	---	---	787	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: JORDAN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
PROJECT TOTAL:					30,000	30,000	30,000	27,616	---	1,487	---	---	787	
278-0277		PRIVATE ENTERPRISE TECH RESOURCES ASST I												
ES G		86	91	12,000	12,000	11,000	6,017	1,000	622	---	2,083	---	1,500	
PROJECT TOTAL:					12,000	12,000	11,000	6,017	1,000	622	---	2,083	---	1,500
278-0283		*FINANCIAL MARKET IMPROVEMENT												
ES G		93	94	---	5,000	---	---	---	---	---	---	3,000	300	
PROJECT TOTAL:					5,000	---	---	---	---	---	---	3,000	300	
278-0285		TRAINING FOR PRIVATE SECTOR DEVEP												
ES G		92	95	---	7,500	---	---	---	---	1,000	100	---	500	
PROJECT TOTAL:					7,500	---	---	---	---	1,000	100	---	500	
278-0286		VOCATIONAL & TECHNICAL TRAINING REFORM												
ES G		92	95	---	5,000	---	---	---	---	1,000	200	---	400	
PROJECT TOTAL:					5,000	---	---	---	---	1,000	200	---	400	
278-0287		FAMILY HEALTH SERVICES												
ES G		91	93	---	7,000	---	---	3,500	---	3,000	1,100	1,000	2,000	
PROJECT TOTAL:					7,000	---	---	3,500	---	3,000	1,100	1,000	2,000	
278-0288		ENVIRONMENTAL SERVICES DEVELOPMENT												
ES G		92	94	---	20,000	---	---	---	---	2,000	100	2,500	1,400	
PROJECT TOTAL:					20,000	---	---	---	---	2,000	100	2,500	1,400	
278-0289		HORTICULTURAL EXPORTS PROMOTION												
ES G		92	94	---	5,000	---	---	---	---	2,000	1,000	3,000	300	
PROJECT TOTAL:					5,000	---	---	---	---	2,000	1,000	3,000	300	
278-0290		JORDAN ENTERPRISE RESOURCES & SELF HELP												
ES G		92	94	---	12,000	---	---	---	---	2,500	1,000	4,000	2,000	

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° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: JORDAN

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL :					---	12,000	---	---	---	2,500	1,000	4,000	2,000
278-0291		* JORDAN ENVIRONMENTAL DEVELOPMENT			---	14,000	---	---	---	---	---	3,000	200
PROJECT TOTAL :					---	14,000	---	---	---	---	---	3,000	200
COUNTRY TOTALS :				373,751	518,651	356,919	274,628	31,150	17,524	30,000	40,370	30,000	46,055
GRANTS :				356,751	501,651	322,895	245,260	31,150	14,752	30,000	39,222	30,000	45,755
LOANS :				17,000	17,000	34,024	29,368	---	2,772	---	1,148	---	300

608

* Refers to the planned program summary sheet.

* Level of effort activity.

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Lebanon

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: LEBANON

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
268-0305		HEALTH SECTOR REHABILITATION/WRF											
	ES G	78	88	5,900	5,900	5,900	5,665	---	---	---	---	---	235
		PROJECT TOTAL:		5,900	5,900	5,900	5,665	---	---	---	---	---	235
268-0318		VOCATIONAL TRAINING IN BLDG TRADES/YMCA											
	ES G	81	87	4,215	4,215	4,215	4,158	---	2	---	---	---	55
		PROJECT TOTAL:		4,215	4,215	4,215	4,158	---	2	---	---	---	55
268-0342		LEBANON RELIEF ASSISTANCE											
	CS G	84	93	288	288	---	---	288	---	---	---	---	288
	DG G	84	93	149	149	---	---	149	---	---	49	---	---
	DP G	84	93	2,500	5,000	---	---	---	---	2,500	612	2,500	1,500
	EH G	84	93	386	386	---	---	386	---	---	300	---	---
	ES G	84	93	36,539	40,000	31,342	27,421	1,900	3,419	2,000	800	5,000	5,000
	FN G	84	93	3,040	3,040	1,656	---	1,384	1,400	---	500	---	1,000
	HE G	84	93	388	388	---	---	388	---	---	388	---	---
	PN G	84	93	1,522	3,000	804	---	718	804	---	500	---	218
	SD G	84	93	437	437	---	---	437	---	---	---	---	437
		PROJECT TOTAL:		45,249	52,688	33,802	27,421	5,650	5,623	4,500	3,149	7,500	8,443
268-0350		PROSTHETIC & ORTHOTIC SERVICE											
	HE G	91	91	2,174	2,174	---	---	2,174	---	---	---	---	1,000
		PROJECT TOTAL:		2,174	2,174	---	---	2,174	---	---	---	---	1,000
268-1308		BEIRUT UNIVERSITY COLLEGE											
	ES G	84	87	1,247	1,247	1,247	1,150	---	---	---	---	---	97
	FN G	84	87	500	500	500	---	---	500	---	---	---	---
		PROJECT TOTAL:		1,747	1,747	1,747	1,150	---	500	---	---	---	97
268-1336		EDUCATION SUPPORT-AUB											
	CS G	85	93	545	257	257	257	---	---	---	---	---	---
	DP G	85	93	---	1,500	---	---	---	---	1,500	1,000	1,500	1,500
	EH G	85	93	5,596	5,596	5,596	4,746	---	850	---	---	---	---
	ES G	85	93	14,500	14,500	13,000	13,000	1,500	1,000	---	---	---	500
	FN G	85	93	882	382	382	382	---	---	---	---	---	---

612

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: LEBANON

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL :				21,523	22,235	19,235	18,385	1,500*	1,850	1,500	1,000	1,500	2,000
COUNTRY TOTALS :				80,808	88,959	64,899	56,779	9,324	7,975	6,000	4,149	9,000	11,830
GRANTS :				80,808	88,959	64,899	56,779	9,324	7,975	6,000	4,149	9,000	11,830
LOANS :				---	---	---	---	---	---	---	---	---	---

613

* Refers to the planned program summary sheet.

* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: MOROCCO

CP 93

PROJECT NO. PROJECT TITLE * G	L / OBLIG	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
PROJECT TOTAL:				1,500	1,466	1,466	1,076	---	---	---	---	---	220
608-0189		PRIVATE SECTOR EXPORT PROMOTION											
	ES G	86	90	16,900	16,900	16,900	3,133	---	874	---	2,500	---	300
PROJECT TOTAL:				16,900	16,900	16,900	3,133	---	874	---	2,500	---	300
608-0191		ECONOMIC POLICY ANALYSIS SUPPORT											
	ES G	85	92	5,920	5,920	4,200	---	---	633	---	350	---	2,100
	SD G	85	92	2,680	2,680	2,680	1,813	---	335	---	---	---	532
PROJECT TOTAL:				8,600	8,600	6,880	1,813	---	968	---	350	---	2,632
608-0193		ENERGY DEMAND MANAGEMENT											
	ES G	88	92	5,000	7,000	5,000	1,244	---	1,226	---	1,400	---	1,130
PROJECT TOTAL:				5,000	7,000	5,000	1,244	---	1,226	---	1,400	---	1,130
608-0194		TETOUAN URBAN DEVELOPMENT											
	ES G	86	89	2,764	2,764	2,764	34	---	661	---	1,000	---	800
	SD G	86	89	800	800	500	413	---	86	---	---	---	---
PROJECT TOTAL:				3,564	3,564	3,264	447	---	747	---	1,000	---	800
608-0196		MOROCCO LOCUST CONTROL											
	ES G	88	89	23,500	13,500	13,500	4,299	---	667	---	500	---	---
PROJECT TOTAL:				23,500	13,500	13,500	4,299	---	667	---	500	---	---
608-0197		SUPPLEMENTAL IRRIGATION											
	ES G	88	88	15,000	700	700	51	---	---	---	---	---	299
PROJECT TOTAL:				15,000	700	700	51	---	---	---	---	---	299
608-0198		POPULATION AND CHILD SURVIVAL											
	CS G	89	96	3,500	3,500	1,500	13	2,000	68	---	950	---	2,000
	DP G	89	96	17,527	31,527	---	---	---	---	5,000	---	11,693	3,846
	HE G	89	96	3,925	3,925	3,925	56	---	533	---	1,000	---	---
	PN G	89	96	6,048	6,048	4,148	656	1,900	1,588	---	2,900	---	904

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: MOROCCO

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
PROJECT TOTAL:					31,000	45,000	9,573	725	3,900	2,189	5,000	4,850	11,693	6,750
608-0200		ANHI LOW INCOME HOUSING												
	ES G	89	90	800	1,300	1,300	---	---	76	---	350	---	300	
PROJECT TOTAL:					800	1,300	1,300	---	76	---	350	---	300	
608-0204		NEW ENTERPRISE DEVELOPMENT												
	ES G	91	95	16,000	25,000	---	---	14,000	---	10,000	10,000	5,000	7,000	
PROJECT TOTAL:					16,000	25,000	---	---	14,000	---	10,000	10,000	5,000	7,000
608-0207		HEALTH CARE FINANCING												
	DP G	92	98	---	30,000	---	---	---	---	3,000	---	6,256	3,800	
PROJECT TOTAL:					---	30,000	---	---	---	3,000	---	6,256	3,800	
608-0208		DEVELOPMENT TRAINING												
	ES G	91	99	---	28,000	---	---	3,000	---	2,000	300	---	2,500	
PROJECT TOTAL:					---	28,000	---	3,000	---	2,000	300	---	2,500	
608-0210		AGRIBUSINESS PROMOTION												
	DP G	91	97	1,700	1,700	---	---	---	---	4,000	---	---	---	
	ES G	91	97	8,300	8,300	---	---	8,300	---	---	---	---	4,000	
	FN G	91	97	10,000	10,000	---	---	10,000	---	---	1,000	---	3,000	
PROJECT TOTAL:					20,000	20,000	---	---	18,300	---	4,000	1,000	---	7,000
608-0213		WATER RESOURCES MANAGEMENT												
	DP G	92	95	---	12,000	---	---	---	---	6,000	1,500	---	4,200	
PROJECT TOTAL:					---	12,000	---	---	---	6,000	1,500	---	4,200	
608-0214		DEVELOPMENT STUDIES & TECHNICAL SUPPORT												
	ES G	91	97	10,000	10,000	---	---	3,000	---	---	---	---	1,500	
PROJECT TOTAL:					10,000	10,000	---	---	3,000	---	---	---	1,500	
608-0215		PRIVATIZATION SUPPORT												
	ES G	92	94	---	25,000	---	---	---	---	---	---	5,000	2,500	

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: MOROCCO

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT AUTHD PLANNED	-THROUGH FY 90 OBLIGA-TIONS	EXPEN-DITURES	-ACTUAL FY 91 OBLIGA-TIONS	EXPEN-DITURES	-ESTIMATED FY 92 OBLIGA-TIONS	EXPEN-DITURES	-PROPOSED FY 93 OBLIGA-TIONS	EXPEN-DITURES	
PROJECT TOTAL:				---	25,000	---	---	---	---	---	5,000	2,500	
608-0218	*MICRO ES G	ENTERPRISE 93	DEVELOPMENT 97	---	14,000	---	---	---	---	---	2,000	2,000	
PROJECT TOTAL:				---	14,000	---	---	---	---	---	2,000	2,000	
608-0219	INTERNATIONAL DP G	EXECUTIVE 92	SERVICES 96	CORPS. ---	7,000	---	---	---	---	---	1,000	1,000	
PROJECT TOTAL:				---	7,000	---	---	---	---	---	1,000	1,000	
936-3057	CENTRAL PN G	CONTRACEPTIVE 90	PROCUREMENT 91	4,800	4,800	2,200	---	2,600	---	---	---	2,600	
PROJECT TOTAL:				4,800	4,800	2,200	---	2,600	---	---	---	2,600	
COUNTRY TOTALS:				302,359	419,096	191,929	119,494	52,031	20,306	35,000	33,780	32,225	56,371
GRANTS:				302,359	419,096	191,929	119,494	52,031	20,306	35,000	33,780	32,225	56,371
LOANS:				---	---	---	---	---	---	---	---	---	---

619

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* Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: OMAN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
272-0101	OMANI-AMERICAN JOINT COMMISSION I	ES G	80	89	50,000	45,000	29,985	29,206	---	429	---	---	350
	PRDJECT TOTAL:				50,000	45,000	29,985	29,206	---	429	---	---	350
272-0104	WATER RESOURCES DEVELOPMENT	ES G	86	89	10,000	10,000	10,000	17	---	1,937	---	3,000	2,950
		ES L	86	89	32,491	32,491	32,491	95	---	2,015	---	5,000	8,500
	PROJECT TOTAL:				42,491	42,491	42,491	112	---	3,952	---	8,000	11,450
272-0105	OMANI-AMERICAN JOINT COMM II	ES G	90	94	8,000	15,000	4,000	---	4,000	1,580	5,000	2,650	2,500
	PROJECT TOTAL:				8,000	15,000	4,000	---	4,000	1,580	5,000	2,650	2,500
272-0106	FISHERIES DEVELOPMENT MGNT	ES G	90	91	20,000	20,000	8,546	---	11,454	345	---	5,230	5,790
	PROJECT TOTAL:				20,000	20,000	8,546	---	11,454	345	---	5,230	5,790
272-0107	BUSINESS DEVELOPMENT PROJECT	ES G	92	93	---	10,000	---	---	---	---	---	---	5,000
	PROJECT TOTAL:				---	10,000	---	---	---	---	---	---	5,000
272-0109	SULTAN QUABOIS UNIV. BUSINESS SCHOOL	ES G	92	92	---	5,000	---	---	---	---	5,000	2,500	2,500
	PROJECT TOTAL:				---	5,000	---	---	---	---	5,000	2,500	2,500
272-0110	FISHERIES TRANSITION PROJECT	ES G	92	94	---	40,000	---	---	---	---	---	---	5,000
	PROJECT TOTAL:				---	40,000	---	---	---	---	---	---	5,000
272-0111	HUMAN RESOURCES DEVELOPMENT	ES G	92	92	---	5,000	---	---	---	---	5,000	---	2,500
	PROJECT TOTAL:				---	5,000	---	---	---	---	5,000	---	2,500

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

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622

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: OMAN

CP 93

PROJECT NO. PROJECT TITLE	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES	
COUNTRY TOTALS:				120,491	182,491	85,022	29,318	15,454	6,306	15,000	18,380	15,000	31,390
GRANTS:				88,000	150,000	52,531	29,223	15,454	4,291	15,000	13,380	15,000	22,890
LOANS:				32,491	32,491	32,491	95	---	2,015	---	5,000	---	8,500

623

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: TUNISIA

CP 93

PROJECT NO. PROJECT TITLE *	L / G	FY DF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
664-0304													
AGRICULTURAL TECHNOLOGY TRANSFER													
	ES G	78	87	2,945	2,788	2,945	2,152	---	---	---	100	---	---
	PROJECT TOTAL:												
				2,945	2,788	2,945	2,152	---	---	---	100	---	---
664-0315													
TECHNOLOGY TRANSFER													
	ES G	81	91	43,522	43,522	40,898	35,728	2,624	3,105	---	2,000	---	689
	SD G	81	91	1,478	1,478	1,478	1,442	---	5	---	---	---	---
	PROJECT TOTAL:												
				45,000	45,000	42,376	37,170	2,624	3,110	---	2,000	---	689
664-0328													
PRIVATE SECTOR DEV AND TECH TRANSFER													
	ES G	82	90	6,800	6,800	6,800	4,358	---	582	---	800	---	---
	FN G	82	90	300	300	300	244	---	---	---	---	---	56
	PROJECT TOTAL:												
				7,100	7,100	7,100	4,602	---	582	---	800	---	56
664-0330													
SMALL PROJECT ASSISTANCE/PC													
	FN G	84	87	40	40	40	26	---	---	---	---	---	14
	SD G	84	87	146	146	146	102	---	---	---	20	---	---
	PROJECT TOTAL:												
				186	186	186	128	---	---	---	20	---	14
664-0331													
FAMILY PLANNING AND POPULATION DEV.													
	ES G	85	89	5,532	5,278	5,500	4,376	---	267	---	234	---	400
	HE G	85	89	285	285	285	193	---	17	---	---	---	50
	PN G	85	89	2,500	2,500	2,500	2,359	---	141	---	---	---	---
	PROJECT TOTAL:												
				8,317	8,063	8,285	6,928	---	425	---	234	---	450
664-0334													
COMPUTER TECHNOLOGY													
	ES G	85	85	3,500	3,500	3,500	3,475	---	25	---	---	---	---
	PROJECT TOTAL:												
				3,500	3,500	3,500	3,475	---	25	---	---	---	---
664-0337													
RURAL POTABLE WATER													
	ES G	86	86	6,500	6,500	6,500	2,678	---	3,230	---	592	---	---
	PROJECT TOTAL:												
				6,500	6,500	6,500	2,678	---	3,230	---	592	---	---
664-0343													
AG POLICY IMPLEMENTATION													
	ES G	87	90	4,979	4,977	4,977	3,148	---	1,257	---	572	---	---

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: TUNISIA

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
	FN G	87	90	261	261	261	82	---	84	---	---	---	40
		PROJECT TOTAL:		5,240	5,238	5,238	3,230	---	1,341	---	572	---	40
664-0346		PRIVATE SECTOR DEVELOPMENT											
	ES G	92	96	---	15,500	---	---	---	---	1,500	1,000	2,500	1,000
		PROJECT TOTAL:		---	15,500	---	---	---	---	1,500	1,000	2,500	1,000
664-0353		DEVELOPMENT STUDIES											
	ES G	90	94	4,800	4,800	800	88	769	350	---	300	1,000	700
		PROJECT TOTAL:		4,800	4,800	800	88	769	350	---	300	1,000	700
664-0354		*AGRIBUSINESS PROMOTION GRANT											
	ES G	93	97	---	25,000	---	---	---	---	---	---	4,000	1,000
		PROJECT TOTAL:		---	25,000	---	---	---	---	---	---	4,000	1,000
664-0355		PRODUCTIVE SKILLS TRAINING											
	ES G	92	96	---	15,000	---	---	---	---	1,500	1,000	2,500	1,500
		PROJECT TOTAL:		---	15,000	---	---	---	---	1,500	1,000	2,500	1,500
		COUNTRY TOTALS:		83,588	138,675	76,930	60,451	3,393	9,063	3,000	6,618	10,000	5,449
		GRANTS:		83,588	138,675	76,930	60,451	3,393	9,063	3,000	6,618	10,000	5,449
		LOANS:		---	---	---	---	---	---	---	---	---	---

627

* Refers to the planned program summary sheet.

° Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: WEST BANK/GAZA

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES	
398-0159	WEST BANK/GAZA DEVELOPMENT	ES G	86	C	---	---	62,880	31,085	7,663	21,028	12,000	11,000	25,000	10,000
	PROJECT TOTAL:				---	---	62,880	31,085	7,663	21,028	12,000	11,000	25,000	10,000
	COUNTRY TOTALS:				---	---	62,880	31,085	7,663	21,028	12,000	11,000	25,000	10,000
	GRANTS:				---	---	62,880	31,085	7,663	21,028	12,000	11,000	25,000	10,000
	LOANS:				---	---	---	---	---	---	---	---	---	---

030

* Refers to the planned program summary sheet.

* Level of effort activity.

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Republic

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: YEMEN

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES	
279-0052		AGRICULTURAL DEVELOPMENT SUPPRT												
	FN G	79	90	135,235	112,288	112,288	97,052	---	6,210	---	4,000	---	1,300	
		PROJECT TOTAL:		135,235	112,288	112,288	97,052	---	6,210	---	4,000	---	1,300	
279-0074		BASIC EDUCATION												
	DP G	87	95	6,850	6,850	---	---	---	---	1,400	---	---	260	
	EH G	87	95	4,450	4,450	3,450	1,432	1,000	536	---	910	---	1,572	
		PROJECT TOTAL:		11,300	11,300	3,450	1,432	1,000	536	1,400	910	---	1,832	
279-0080		DEVELOPMENT TRAINING III												
	DP G	84	95	---	1,500	---	---	---	---	---	---	1,500	---	
	EH G	84	95	74,400	49,400	47,012	24,424	---	3,976	---	3,000	---	3,000	
	SD G	84	95	600	600	600	---	---	12	---	300	---	288	
		PROJECT TOTAL:		75,000	51,500	47,612	24,424	---	3,988	---	3,300	1,500	3,288	
279-0082		ACCELERATED COOP FOR CHILD SURVIVAL												
	DP G	86	95	5,659	5,659	---	---	---	---	1,000	---	1,000	613	
	HE G	86	95	7,049	7,049	6,049	1,931	1,000	1,231	---	2,000	---	1,887	
		PROJECT TOTAL:		12,708	12,708	6,049	1,931	1,000	1,231	1,000	2,000	1,000	2,500	
279-0083		TECHNICAL SERVICES & FEASIBILITY STUDIES												
	DP G	87	93	648	648	---	---	---	---	---	---	500	100	
	EH G	87	93	100	100	100	---	---	---	---	100	---	---	
	FN G	87	93	2,750	2,750	500	221	300	29	---	---	---	100	
	HE G	87	93	252	252	152	69	100	61	---	---	---	122	
	SD G	87	93	250	250	250	6	---	---	---	100	---	129	
		PROJECT TOTAL:		4,000	4,000	1,002	296	400	90	---	200	500	451	
279-0084		FARMING PRACTICES FOR PRODUCTIVITY												
	FN G	89	90	40,000	3,900	3,900	145	---	78	---	---	---	500	
		PROJECT TOTAL:		40,000	3,900	3,900	145	---	78	---	---	---	500	
279-0085		YEMEN ENTERPRISE SUPPORT												
	FN G	90	97	14,700	850	850	---	---	11	---	---	---	500	

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• Level of effort activity.

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: YEMEN

CP 93

PROJECT NO. PROJECT TITLE * G	L /	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				14,700	850	850	---	---	11	---	---	---	500
279-0090		OPTIONS FOR FAMILY CARE											
	DP G	91	95	10,100	10,100	---	---	---	---	600	500	3,000	1,800
	PN G	91	95	500	500	---	---	500	---	---	500	---	---
PROJECT TOTAL:				10,600	10,600	---	---	500	---	600	1,000	3,000	1,800
COUNTRY TOTALS:				303,543	207,146	175,151	125,280	2,900	12,144	3,000	11,410	6,000	12,171
GRANTS:				303,543	207,146	175,151	125,280	2,900	12,144	3,000	11,410	6,000	12,171
LOANS:				---	---	---	---	---	---	---	---	---	---

633

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° Level of effort activity.

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Near East
Regional

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: NEAR EAST REGIONAL

CP 93

637

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SD G	86	C	---	---	1,365	1,101	---	32	---	---	---	---
	PROJECT TOTAL:			---	---	3,065	2,117	---	35	---	---	---	---
398-0279	SMALL PROJECT ASSISTANCE - PEACE CORPS												
	DP G	86	C	---	---	---	---	---	---	240	80	---	---
	PROJECT TOTAL:			---	---	---	---	---	---	240	80	---	---
398-0280	HUMAN RIGHTS												
	DP G	87	C	---	---	---	---	---	---	500	---	300	---
	EH G	87	C	---	---	2,465	933	---	232	---	500	---	200
	SD G	87	C	---	---	401	95	---	86	---	---	---	150
	PROJECT TOTAL:			---	---	2,866	1,028	---	318	500	500	300	350
398-0282	TECHNICAL COLLABORATION												
	FN G	86	87	3,017	3,017	2,984	2,874	---	90	---	---	---	---
	HE G	86	87	1,068	1,068	1,068	952	---	115	---	---	---	---
	PN G	86	87	401	401	401	401	---	---	---	---	---	---
	SD G	86	87	847	847	847	783	---	33	---	---	---	---
	PROJECT TOTAL:			5,333	5,333	5,300	5,010	---	238	---	---	---	---
398-0351	HEALTH SECTOR FINANCING/SUPPORT												
	DP G	88	94	25,010	5,510	---	---	---	---	1,500	---	---	---
	HE G	88	94	1,490	1,490	490	---	1,000	583	---	400	---	500
	PN G	88	94	124	124	124	---	---	65	---	40	---	---
	PROJECT TOTAL:			26,624	7,124	614	---	1,000	648	1,500	440	---	500
398-0362	ISRAELI ARAB SCHOLARSHIP												
	ES G	88	89	5,694	5,694	750	-1	---	750	---	1	---	---
	PROJECT TOTAL:			5,694	5,694	750	-1	---	750	---	1	---	---
398-0365	PROJ IN DEVELOP & ENVIROMENT (PRIDE)												
	DP G	91	95	18,300	18,300	---	---	---	---	---	---	4,192	---
	FN G	91	95	500	500	---	---	500	---	---	---	---	500
	HE G	91	95	500	500	---	---	500	---	---	---	---	500
	SD G	91	95	700	700	---	---	700	---	---	---	---	300

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: NEAR EAST REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF PROJECT- AUTHD PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
PROJECT TOTAL:				20,000	20,000	---	---	1,700	---	---	4,192	1,300
398-0366		DEMOCRATIC PLURALISM INITIATIVE										
	DP G	90	C	---	---	---	---	---	5,000	2,500	---	---
PROJECT TOTAL:				---	---	---	---	---	5,000	2,500	---	---
398-0371		REGIONAL AGRIBUSINESS SUPPORT										
	DP G	92	95	---	5,000	---	---	---	1,000	---	2,000	1,500
PROJECT TOTAL:				---	5,000	---	---	---	1,000	---	2,000	1,500
398-0372		REGIONAL ENERGY										
	DP G	92	95	---	1,000	---	---	---	1,000	---	---	---
PROJECT TOTAL:				---	1,000	---	---	---	1,000	---	---	---
398-0373		SOCID-ECONOMIC STUDIES PROJECT										
	DP G	91	94	1,750	1,750	---	---	---	---	---	450	---
	EH G	91	94	100	100	---	100	---	---	---	---	50
	SD G	91	94	600	600	---	600	---	---	---	---	250
PROJECT TOTAL:				2,450	2,450	---	700	---	---	---	450	300
398-0375		DEVELOPMENT OF DEMOCRATIC INSTITUTIONS										
	SD G	91	92	2,000	2,000	---	1,500	---	---	---	---	250
PROJECT TOTAL:				2,000	2,000	---	1,500	---	---	---	---	250
398-0376		*REGIONAL TRADE AND INVESTMENT SUPPORT										
	DP G	93	97	---	6,000	---	---	---	---	---	2,000	1,500
PROJECT TOTAL:				---	6,000	---	---	---	---	---	2,000	1,500
398-0377		DEMOCRATIC INSTITUTIONS SUPPORT										
	DP G	92	95	---	10,000	---	---	---	---	---	2,000	500
PROJECT TOTAL:				---	10,000	---	---	---	---	---	2,000	500
398-0378		PALESTINIAN-ISRAEL COOPERATION										
	ES G	91	93	---	1,500	---	---	---	---	---	500	250

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SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

BUREAU FOR NEAR EAST

COUNTRY: NEAR EAST REGIONAL

CP 93

PROJECT NO. PROJECT TITLE	L / G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	FY 90 EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	FY 91 EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	FY 92 EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	FY 93 EXPEN- DITURES
	SD G	91	93	1,500	1,500	---	---	91	---	---	---	---	91
		PROJECT TOTAL:		1,500	3,000	---	---	91	---	---	---	500	341
398-0379	ISRAELI ARAB SCHOLARSHIP II ES G	91	91	4,945	4,945	---	---	4,945	---	---	---	---	1,000
		PROJECT TOTAL:		4,945	4,945	---	---	4,945	---	---	---	---	1,000
	COUNTRY TOTALS:			97,728	103,316	107,941	70,897	21,118	23,163	25,209	8,621	22,900	15,683
	GRANTS:			97,728	103,316	107,941	70,897	21,118	23,163	25,209	8,621	22,900	15,683
	LOANS:			---	---	---	---	---	---	---	---	---	---

639

ITEMS RETRIEVED 245

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

**New Independent
States**
(Former Soviet Republics)

SUMMARY OF PROGRAMS BY COUNTRY AND APPROPRIATION
(IN THOUSANDS OF DOLLARS)

CP-93

REGION: FORMER USSR

COUNTRY	TOTAL	AGRICULTURE, RURAL DEVELOPMENT & NUTRITION	POPULATION PLANNING	HEALTH	CHILD SURVIVAL	AIDS	EDUCATION AND HUMAN RESOURCES DEVELOPMENT	PRIVATE SECTOR, ENVIRONMENT, ENERGY	DEVELOPMENT PRDGRAMS	ECONDMIC SUPPORT FUND	OTHER PRDGRAMS
NEW INDEPENDENT STATES, FORMERLY USSR											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---
1993	450,000	---	---	---	---	---	---	---	---	100,000	350,000
TOTAL											
1990	---	---	---	---	---	---	---	---	---	---	---
1991	---	---	---	---	---	---	---	---	---	---	---
1992	---	---	---	---	---	---	---	---	---	---	---
1993	450,000	---	---	---	---	---	---	---	---	100,000	350,000

644

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.

Overview of New
Independent States
Programs

SUMMARY OF ACTIVE AND PROPOSED PROJECTS
(IN THOUSANDS OF DOLLARS)

FORMER USSR

PROGRAM: NEW INDEPENDENT STATES, FORMERLY USSR

CP 93

PROJECT NO. PROJECT TITLE	L / * G	FY OF INITIAL OBLIG	FY OF FINAL OBLIG	-LIFE OF AUTHD	PROJECT- PLANNED	-THROUGH FY 90 OBLIGA- TIONS	EXPEN- DITURES	-ACTUAL FY 91 OBLIGA- TIONS	EXPEN- DITURES	-ESTIMATED FY 92 OBLIGA- TIONS	EXPEN- DITURES	-PROPOSED FY 93 OBLIGA- TIONS	EXPEN- DITURES
164-0003					TECHNICAL SERVICES AND SUPPORT								
	ES G	92	93	---	180,000	---	---	---	---	---	---	100,000	50,000
	HT G	92	93	---	500,000	---	---	---	---	---	---	350,000	110,000
					PROJECT TOTAL:	---	---	---	---	---	---	450,000	160,000
					PROGRAM TOTALS:	---	---	---	---	---	---	450,000	160,000
					GRANTS:	---	---	---	---	---	---	450,000	160,000
					LOANS:	---	---	---	---	---	---	---	---

649

ITEMS RETRIEVED 2

* Refers to the planned program summary sheet.

° Level of effort activity.

FY of final obligation column. All projects in this column with an initial obligation date before December 31, 1991 are based on the authorized date.

For all projects with an initial obligation date after December 31, 1991, the FY of final obligation is based on a planned date.

At the time of printing, no FY 1992 appropriations have been enacted. FY 1992 amounts shown are the Agency request levels and are subject to change.