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SUMMARY OF USAID FUNDING FOR HEALTH, CHILD SURVIVAL AND AIDS

The Health Projects Database (HPD) is a comprehensive inventory of health related projects that have been funded by the U.S. Agency for International Development (USAID) since 1975. Supported by USAID's Office of Health, Bureau for Science and Technology, the HPD tracks bilateral, regional and centrally-funded projects and sub-projects with a health component, including child survival, AIDS, nutrition, water supply and sanitation, and other health related activities. Projects are identified for the HPD through the annual USAID Health and Child Survival Project Questionnaire, Annual Budget Submissions (ABS), Congressional Presentations (CP), and the Activity Code/Special interest (AC/SI) System.

This report includes tables and graphs summarizing USAID funding for all child survival, health, and AIDS activities as recorded in the HPD, and in the AC/SI System for FY91-92. Table 1, pages 1 - 4, summarizes total child survival, health, and AIDS activities by region and by account. Graphs are included to illustrate trends by region.

The funding amounts for FY85 - FY90 reported here are based on final fiscal year obligations reported in the CP, and on attributions to health, child survival and AIDS activities reported in the annual Health and Child Survival Project Questionnaires.

The projected levels of obligations for FY 1991 and FY 1992 are calculated from the AC/SI system maintained by the Bureau of Planning and Policy Coordination (PPC) of A.I.D. The calculations are performed by CIHI/ISTI from a subset of the AC/SI database. CIHI makes no attempt to perform quality control checks on the AC/SI data beyond those related to those calculations.

Child Survival grants to Private Voluntary Organizations (PVOs) funded by the Bureau for Food for Peace and Voluntary Assistance (FVA) are allocated to the regions in which each PVO is working in FY85 through FY90, and are under "Global" in FY91 and FY92.

Project listings supporting all summary figures in this report are available in the Center for International Health Information (CIHI) standard reports 15-85/Final, 15-86/Final, 15-87/Final, 15-88/Final, 15-89/Final, 15-90/Final, 15-91/92CP (AC/SI) and 15-92/92CP (AC/SI).

Table 1 (SR 2-91)
Page 1

SUMMARY OF FUNDING FOR HEALTH AND CHILD SURVIVAL: BY REGION, BY ACCOUNT
(\$000s)
September 1997

REGION	ACCOUNT	FY85			FY86		
		CS	HEALTH	TOTAL	CS	HEALTH	TOTAL
AFRICA	CSF	4,906	0	4,906	8,810	0	8,810
	HE	17,843	31,026	48,869	18,643	18,153	36,796
	OTHER	4,493	5,634	10,127	2,750	7,607	10,357
	TOTAL	27,242	36,660	63,902	30,203	25,760	55,963
	ASIA	CSF	5,713	0	5,713	8,000	0
	HE	13,037	35,690	48,727	20,137	30,491	58,628
	ESF	2,390	13,710	16,100	550	4,950	5,500
	OTHER	1,846	601	2,447	0	0	0
	TOTAL	22,986	50,001	72,987	36,687	35,441	72,128
LATIN AM/CARIBB.	CSF	5,815	0	5,815	9,450	0	9,450
	HE	25,133	53,781	78,914	28,367	36,266	64,633
	ESF	38	8,689	8,727	0	0	0
	OTHER	2,074	7,705	9,729	957	1,922	2,879
	TOTAL	33,060	70,175	103,185	38,774	38,188	76,962
NEAR EAST	CSF	0	0	0	2,000	0	2,000
	HE	0	6,332	6,332	2,875	4,840	7,715
	ESF	4,301	13,099	17,400	14,620	36,758	51,378
	TOTAL	4,301	19,431	23,732	19,495	41,598	61,093
	GLOBAL	CS	8,565	0	8,565	8,165	0
HE		27,665	41,806	69,471	16,365	29,113	45,478
OTHER		8,465	4,127	12,592	5,923	7,013	12,936
TOTAL		44,695	45,933	90,628	30,453	36,126	66,579
TOTAL ALL REGIONS		CSF	24,999	0	24,999	36,425	0
	HE	83,678	168,635	252,313	94,387	118,863	213,250
	ESF	6,729	35,498	42,227	15,170	41,709	56,878
	OTHER	16,828	18,067	34,895	9,630	16,542	26,172
	TOTAL	132,234	222,200	354,434	155,612	177,113	332,725

Funding Accounts: CSF, Child Survival Fund; HE, Health Account; ESF, Economic Support Fund. Other includes Education, Agriculture, Rural Development and Nutrition, Sahel and Population.

Note: The data notes provided at the beginning of this standard report provide the sources from which these data are derived. These notes are an integral part of the tables in this report. Any duplication of these tables for distribution or meeting purposes should always include the data notes.



SUMMARY OF FUNDING FOR HEALTH, CHILD SURVIVAL AND AIDS: BY REGION, BY ACCOUNT
(\$000s)
September 1991

REGION	ACCOUNT	FY87			FY88			
		CS	HEALTH	TOTAL	CS	HEALTH	AIDS	TOTAL
AFRICA	CSF	17,244	0	17,244	2,472	0	0	2,472
	HE	14,639	12,880	27,519	376	1,020	0	1,396
	DFA	0	0	0	33,499	12,186	2,015	47,700
	DG(AIDS)	0	0	0	0	0	3,514	3,514
	ESF	0	0	0	0	0	0	0
	OTHER	4,768	4,981	9,749	0	0	0	0
	TOTAL	36,651	17,861	54,512	36,347	13,206	5,529	55,082
ASIA	CSF	14,353	0	14,353	15,616	0	0	15,616
	HE	18,849	23,427	42,276	14,633	20,652	2,000	37,285
	DG(AIDS)	0	0	0	0	0	0	0
	ESF	9	9,000	9,009	1,596	6,104	0	7,700
	OTHER	1,965	0	1,965	0	0	0	0
	TOTAL	35,176	32,427	67,603	31,845	26,756	2,000	60,601
LATIN AM/CARIBB.	CSF	26,794	0	26,794	28,784	0	0	28,784
	HE	10,718	26,019	36,737	22,219	16,670	471	39,360
	DG(AIDS)	0	0	0	0	0	2,000	2,000
	ESF	10,000	0	10,000	0	342	0	342
	OTHER	1,067	1,592	2,659	3,326	3,352	0	6,678
	TOTAL	48,579	27,611	76,190	54,329	20,364	2,471	77,164
NEAR EAST	CSF	1,500	0	1,500	1,500	0	0	1,500
	HE	1,660	4,523	6,183	1,552	2,826	0	4,378
	ESF	20,250	3,632	23,882	3,250	9,250	0	12,500
	OTHER	1,000	0	1,000	1,000	0	0	1,000
	TOTAL	24,410	8,155	32,565	7,302	12,076	0	19,378
GLOBAL	CS	15,103	0	15,103	18,075	0	0	18,075
	HE	21,270	34,132	55,402	17,526	29,811	200	47,537
	DFA	0	0	0	0	0	0	0
	DG(AIDS)	0	0	0	0	0	24,485	24,485
	OTHER	3,282	230	3,512	7,194	0	0	7,194
	TOTAL	39,655	34,362	74,017	42,795	29,811	24,685	97,291
TOTAL ALL REGIONS	CSF	74,994	0	74,994	66,447	0	0	66,447
	HE	67,136	100,981	168,117	56,306	70,979	2,671	129,956
	DFA	0	0	0	33,499	12,186	2,015	47,700
	DG(AIDS)	0	0	0	0	0	29,999	29,999
	ESF	30,259	12,632	42,891	4,846	15,696	0	20,542
	OTHER	12,082	6,803	18,885	11,520	3,352	0	14,872
	TOTAL	184,471	120,416	304,887	172,618	102,213	34,685	309,516

Funding Accounts: CSF, Child Survival Fund; HE, Health Account; DFA, Development Fund for Africa; DG, AIDS Account; ESF, Economic Support Fund. Other includes Education, Agriculture Rural Development and Nutrition, Sahel and Population.

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SUMMARY OF FUNDING FOR HEALTH, CHILD SURVIVAL AND AIDS: BY REGION, BY ACCOUNT

(\$000s)

September 1991

REGION	ACCOUNT	FY89				FY90			
		CS	HEALTH	AIDS	TOTAL	CS	HEALTH	AIDS	TOTAL
AFRICA	CSF	4,545	0	0	4,545	3,925	0	0	3,925
	HE	1,160	7,060	0	8,220	922	4,164	33	5,119
	DFA	52,606	40,817	4,036	97,459	38,671	17,021	4,370	60,062
	DG(AIDS)	0	0	2,000	2,000	0	0	3,308	3,308
	ESF	8,407	5,993	0	14,400	0	0	0	0
	OTHER	830	0	0	830	1,861	10	0	1,871
	TOTAL	67,548	53,870	6,036	127,454	45,379	21,195	7,711	74,285
ASIA	CSF	15,229	0	0	15,229	15,175	0	0	15,175
	HE	24,244	19,732	200	44,176	21,061	24,209	340	45,610
	DG(AIDS)	0	0	0	0	0	0	0	0
	ESF	4,635	8,991	0	13,626	2,427	15,610	0	18,037
	OTHER	493	1,005	0	1,498	700	2,120	62	2,882
	TOTAL	44,601	29,728	200	74,529	39,363	41,939	402	81,704
EUROPE	HE	0	0	0	0	320	4,040	320	4,680
	ESF	0	0	0	0	1,991	3,943	0	5,934
	TOTAL	0	0	0	0	2,311	7,983	320	10,614
LATIN AM/CARIBB.	CSF	30,156	0	0	30,156	26,839	0	0	26,839
	HE	8,649	26,772	1,304	36,725	14,686	21,825	1,544	38,255
	DG(AIDS)	0	0	2,700	2,700	0	0	3,226	3,226
	ESF	26	104	0	130	1,292	8,949	0	10,241
	OTHER	2,263	900	0	3,163	2,294	1,997	0	4,291
	TOTAL	41,094	27,776	4,004	72,874	45,311	32,771	4,770	82,852
NEAR EAST	CSF	500	0	0	500	1,000	0	0	1,000
	HE	2,602	1,953	10	4,565	2,614	1,806	3	4,423
	ESF	4,774	26,271	1,000	32,045	1,147	8,564	0	9,711
	OTHER	0	0	0	0	623	0	0	623
	TOTAL	7,876	28,224	1,010	37,110	5,384	10,370	3	15,757
GLOBAL	CS	20,568	0	0	20,568	23,012	0	0	23,012
	HE	14,455	27,108	573	42,136	17,676	28,346	946	46,968
	DFA	522	301	0	823	362	308	0	670
	DG(AIDS)	0	0	35,299	35,299	0	0	33,767	33,767
	ESF	0	0	0	0	0	240	0	240
	OTHER	6,683	3,802	0	10,485	6,791	5,951	584	13,326
	TOTAL	42,228	31,211	35,872	109,311	47,841	34,845	35,297	117,983
TOTAL ALL REGIONS	CSF	70,998	0	0	70,998	69,951	0	0	69,951
	HE	51,110	82,625	2,087	135,822	57,479	84,390	3,186	145,055
	DFA	53,128	41,118	4,036	98,282	39,033	17,329	4,370	60,732
	DG(AIDS)	0	0	39,999	39,999	0	0	40,301	40,301
	ESF	17,842	41,359	1,000	60,201	6,857	37,306	0	44,163
	OTHER	10,269	5,707	0	15,976	12,269	10,078	646	22,993
	TOTAL	203,347	170,809	47,122	421,278	185,589	149,103	48,503	383,195

Funding Accounts: CSF, Child Survival; HE, Health Account; DFA, Development Fund for Africa; DG, AIDS Account; ESF, Economic Support Fund
Other includes Education, Agriculture Rural Development and Nutrition, Sahel and Selected Development.

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SUMMARY OF FUNDING FOR HEALTH, CHILD SURVIVAL AND AIDS: BY REGION, BY ACCOUNT
(\$000s)
September 1991

REGION	ACCOUNT	FY91				FY92			
		CS	HEALTH	AIDS	TOTAL	CS	HEALTH	AIDS	TOTAL
AFRICA	DA	475	5,000	0	5,475	0	0	0	0
	DFA	47,125	40,444	29,243	116,812	39,765	41,871	15,681	97,317
	TOTAL	47,600	45,444	29,243	122,287	39,765	41,871	15,681	97,317
ASIA	DA	27,924	23,205	821	51,950	31,281	22,751	1,890	55,922
	ESF	10,463	15,542	0	26,005	1,045	10,886	0	11,931
	SAI	0	1,000	0	1,000	0	3,000	0	3,000
	TOTAL	38,387	39,747	821	78,955	32,326	36,637	1,890	70,853
EUROPE	DA	0	1,500	0	1,500	0	0	0	0
	ESF	0	40	0	40	0	0	0	0
	SAI	1,375	21,985	0	23,360	825	16,115	0	16,940
	TOTAL	1,375	23,525	0	24,900	825	16,115	0	16,940
LATIN AM/CARIBB.	DA	42,256	24,061	6,352	72,669	52,972	24,171	8,303	85,446
	ESF	4,179	5,233	0	9,412	1,920	3,110	0	5,030
	TOTAL	46,435	29,294	6,352	82,081	54,892	27,281	8,303	90,476
NEAR EAST	DA	1,935	3,090	285	5,310	1,870	5,270	260	7,400
	ESF	1,660	50,736	0	52,396	10,500	21,400	0	31,900
	TOTAL	3,595	53,826	285	57,706	12,370	26,670	260	39,300
GLOBAL	DA	65,630	23,340	43,108	132,078	71,526	24,846	44,691	141,063
	TOTAL	65,630	23,340	43,108	132,078	71,526	24,846	44,691	141,063
TOTAL ALL REGIONS	DA	138,220	80,196	50,566	268,982	157,649	77,038	55,144	289,831
	DFA	47,125	40,444	29,243	116,812	39,765	41,871	15,681	97,317
	ESF	16,302	71,551	0	87,853	13,465	35,396	0	48,861
	SAI	1,375	22,985	0	24,360	825	19,115	0	19,940
	TOTAL	203,022	215,176	79,809	498,007	211,704	173,420	70,825	455,949

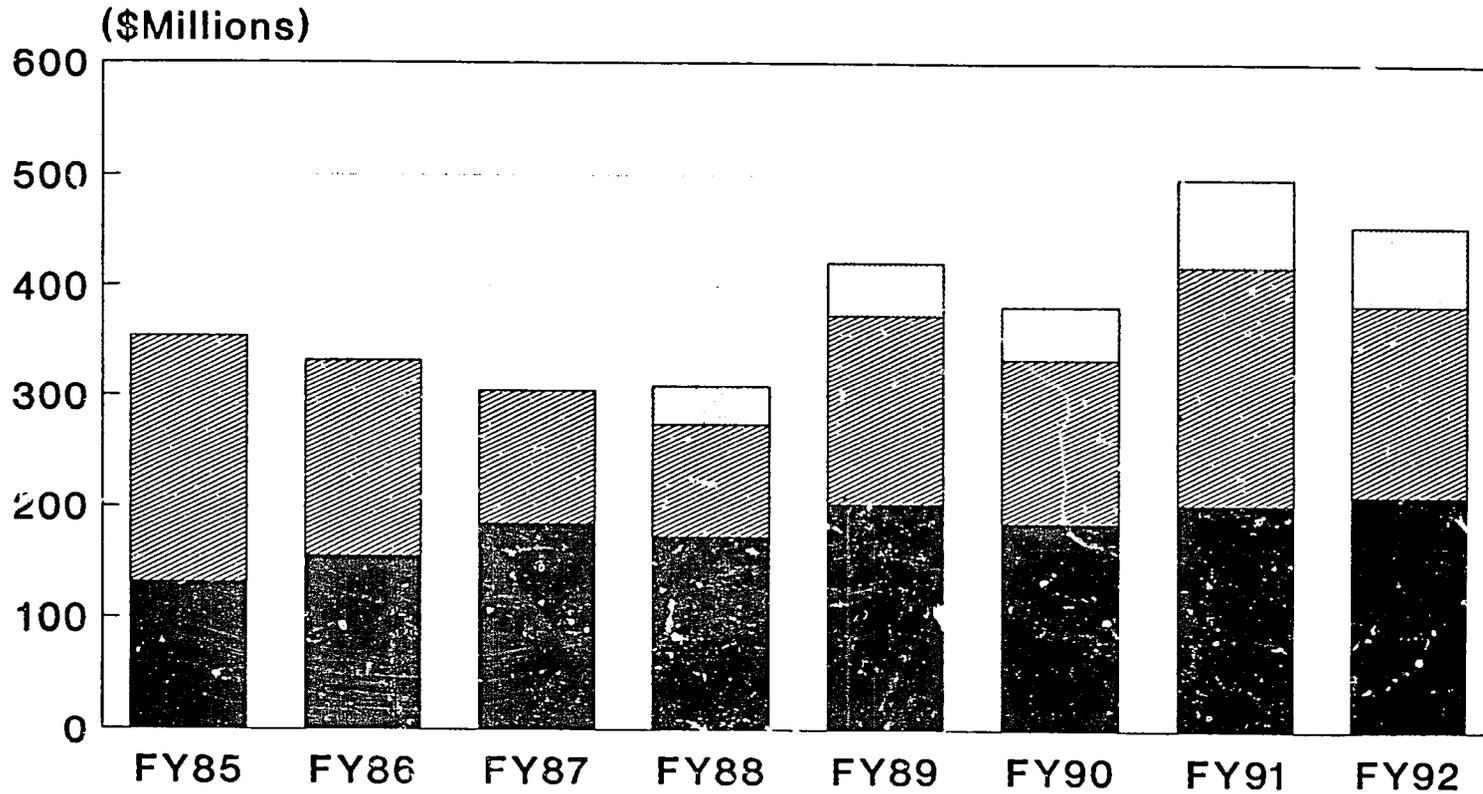
Funding Accounts: DA, Development Assistance; DFA, Development Fund for Africa; ESF, Economic Support Fund; SAI, Special Assistance Initiative.

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Graph 1 (SR 2-91)

TOTAL USAID FUNDING FOR CHILD SURVIVAL, HEALTH AND AIDS (All regions, All accounts)



Source: Table 1 (SR 2-91)

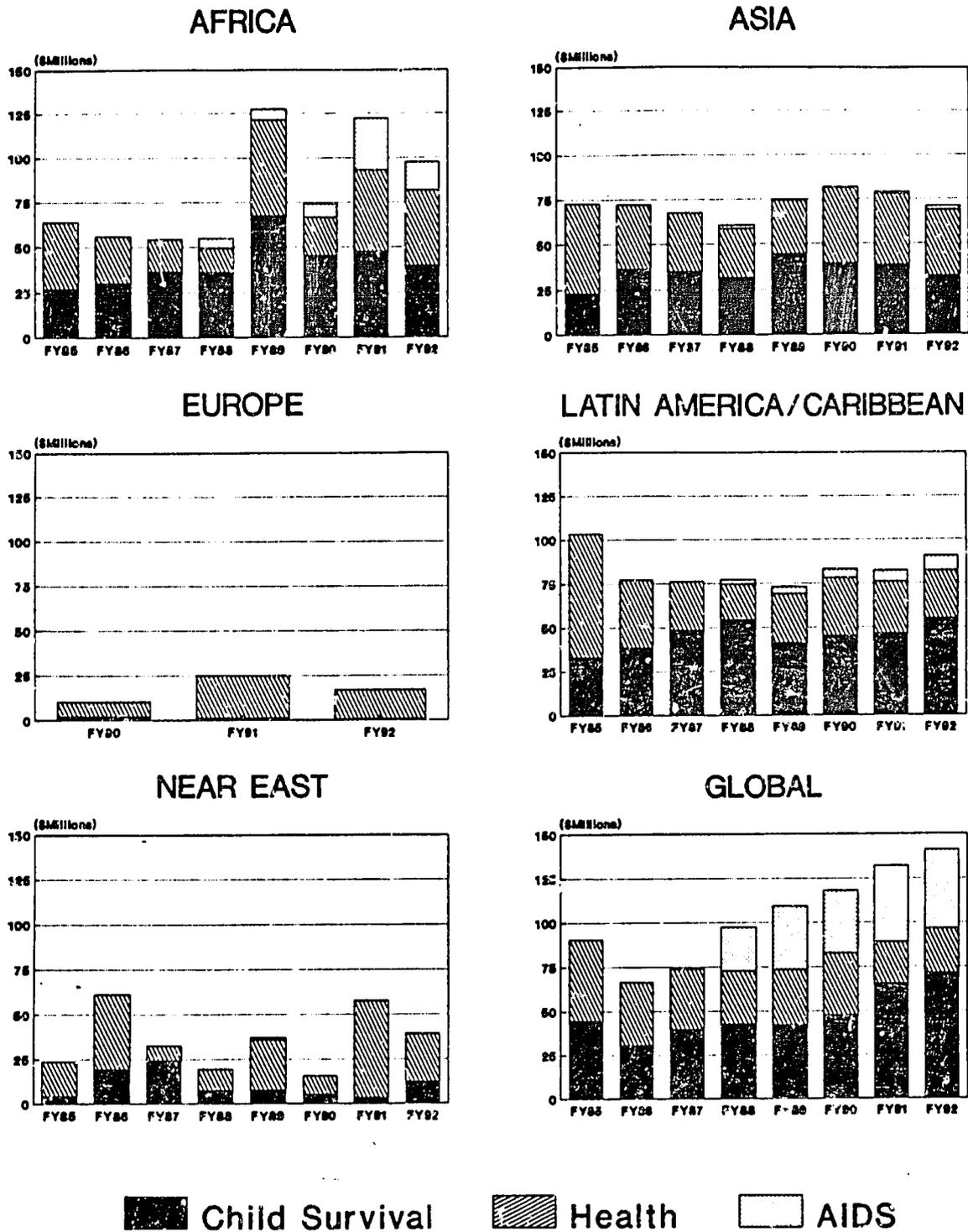
 Child Survival  Health  AIDS

Note: The data notes provided at the beginning of this standard report provide the sources from which these data are derived. These notes are an integral part of the graphs in this report. Any duplication of these graphs for distribution or meeting purposes should always include the data notes.



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Graph 2 (SR 2-91)
 USAID FUNDING FOR HEALTH CHILD SURVIVAL AND AIDS BY REGION, ALL ACCOUNTS



Source: Table 1 (SR 2-91)

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