

PN-AAT-562
ESD: 1/1/83

Bureau for Near East
Office of Project Development
Office of Technical Support

**Project/Program
Assistance Implementation**

Implementation Report No. 34
Date: July 31, 1983

Bureau for Near East
Agency for International Development
International Development Cooperation Agency
Washington, D. C. 20523

This report covers loans (L) and grants (G) authorized during Fiscal Year 1983 and earlier in the Middle East, North Africa and Southern Europe that are managed by the Near East Bureau.

It is hoped that you will find this report useful. In the event that additional information is desired, the Project Officer may be contacted on the telephone number listed after each project, preceded by area code (202).

DATE: July 31, 1983

BUREAU FOR NEAR EAST
OFFICE OF PROJECT DEVELOPMENT
OFFICE OF TECHNICAL SUPPORT
PROJECT/PROGRAM ASSISTANCE-IMPLEMENTATION

ABBREVIATIONS

AD	-	Authorization Date
AGD	-	Agreement Date
EOP	-	End of Project
FY	-	Fiscal Year
G	-	Grant
HG	-	Housing Guaranty
IFB	-	Invitation for Bid
IQC	-	Indefinite Quantity Contract
L	-	Loan
LOP	-	Life of Project
n/avail.	-	not available
n/appl.	-	not applicable
OPG	-	Operating Program Grant
PACD	-	Project Assistance Completion Date
PASA	-	Participating Agency Services Agreement
PIO/T	-	Project Implementation Order/Tech. Serv.
PSC	-	Personal Services Contract
RFP	-	Request for Proposal
RFQ	-	Request for Quotation
RFTP	-	Request for Technical Proposal
TD/CP	-	Terminal Date for Conditions Precedent
TDD	-	Terminal Disbursement Date
TDDA	-	Terminal Date for Disbursing Authorizations

COUNTRYPAGE

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CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

AUTHORIZED FY 1983 AND EARLIER

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
<u>CYPRUS</u>	- 233				
	0002 (81)	Cypriot Scholarship Program	6.5	(G)	1
	0001 (75)	Relief and Rehabilitation	145.0	(G)	1
<u>EGYPT</u>	- 263				
1)	0028 (75)	Grain Storage Silos	57.8	(L)	2
2)	0009 (76)	Ismailia Steam Power Plant	141.0	(G)	3
3)	0010 (76)	Mehalla Textile Plant Rehabilitation	96.0	(L)	4
4)	0012 (76)	Suez Cement Company	100.0	(G)	5
5)	0017 (76)	Water Use and Management	13.0	(G)	6
6)	0018 (76)	Development Industrial Bank	32.0	(L)	6
7)	0019 (76)	PVC Pipe Drainage	31.0	(L)	7
8)	0015 (TQ)	Strengthening Rural Health	14.9	(G)	7
9)	0023 (TQ)	National Energy Control Center (NECC)	43.5	(G/L)	8
10)	0026 (77)	Technology Transfer and Manpower Development III	34.5	(G)	9
11)	0027 (77)	Rice Research and Training	23.8	(G)	10
12)	0029 (77)	Family Planning	67.6	(G)	11
13)	0033 (77)	Urban Electric Distribution	97.2	(G/L)	12
14)	0035 (77)	Canal Maintenance	31.2	(G/L)	12
15)	0037 (77)	Grain/TOF Storage and Distribution	42.0	(L)	13
16)	0038 (77)	Cairo Water System	91.4	(G/L)	14
17)	0040 (77)	Irrigation Pumps	19.0	(G/L)	15
18)	0041 (77)	Agricultural Development System	12.9	(G)	15
19)	0060 (77)	Poultry Improvement	12.5	(G)	16
20)	0072 (77)	Port Said Salines	13.0	(G)	17
21)	0089 (77)	Alexandria Sewerage	15.0	(L)	18
22)	0042 (78)	Technical & Feasibility Study IV	31.0	(G)	19
23)	0045 (78)	Development Industrial Bank II	2.0	(G)	19

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EGYPT - 263 -

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>	
24)	0047	(78)	Suez Port	30.0	(L)	20
25)	0048	(78)	Canal Cities Water/Wastewater	96.0	(G/L)	21
26)	0052	(78)	Quattamia Cement	95.0	(L)	22
27)	0054	(78)	Telecommunications Equipment I	40.0	(L)	23
28)	0061	(78)	Development Planning Studies	15.8	(G)	24
29)	0064	(78)	Aquaculture Development	27.5	(G)	25
30)	0066	(78)	Low Cost Housing and Community Upgrading	80.0	(G)	26
31)	0091	(78)	Cairo Sewerage	129.0	(G)	27
32)	0101	(78)	Industrial Production	165.0	(G/L)	28
33)	0101.1	(81)	TRENCO Modernization Subproject	9.7	(G/L)	29
34)	0101.2	(81)	Caustic Soda/Chlorine Derivatives Subproject	19.1	(G/L)	29
35)	0101.3	(81)	El NASR Steel Pipes Subproject	9.8	(G/L)	30
36)	0101.4	(81)	Egyptian Company for Refractories Subproject	19.1	(G/L)	30
37)	0101.5	(81)	Sinai Manganese Subproject	9.9	(G/L)	31
38)	0101.6	(81)	National Metals Subproject	9.9	(G/L)	31
39)	0101.7	(81)	SORNAGA Clay Sewer Pipes Subproject	9.9	(G/L)	32
40)	0101.8	(81)	KAHA Food Processing Subproject	10.0	(G/L)	32
41)	0101.9	(81)	El Mex Salines Subproject	5.5	(G/L)	33
42)		(81)	Environmental Subproject	24.4	(G/L)	33
43)	0030	(79)	Shoubrah El Kheima Thermal Power Plant	190.0	(G)	34
44)	0031	(79)	Agriculture Mechanization	40.0	(G)	35
45)	0065	(79)	Urban Health Delivery Systems	37.3	(C)	36
46)	0070	(79)	Major Cereals	47.0	(G)	37
47)	0075	(79)	Telecommunications Equipment II	80.0	(G)	38
48)	0079	(79)	Small Farmer Production	25.0	(G)	39
49)	0095	(79)	Agricultural Cooperative Marketing	5.0	(OPG)	40
50)	0096	(79)	Small Scale Agricultural Activities	4.0	(G)	41
51)	0097	(79)	Private Investment Encouragement Fund (PIE)	33.0	(G)	42
52)	0100	(79)	Alexandria Wasterwater Expansion	167.0	(G)	43
53)	0112	(79)	Private Sector Feasibility Study	5.0	(G)	44
54)	0113	(79)	Sinai Planning Studies	5.0	(G)	45
55)	0016	(80)	Applied Science & Technology Research Phase II	24.4	(G)	46
56)	0090	(80)	Industrial Productivity Improvement (IPI)	39.0	(G)	47
57)	0090.1	(80)	Industrial Productivity Improvement: Management Development for Productivity Subproject (MDP)	8.5	(G)	48

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

AUTHORIZED FY 1983 AND EARLIER

EGYPT - 263 -

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
58)	0090.2 (81)	Industrial Productivity Improvement: Vocational Training for Productivity Subproject	17.5	(G)	49
59)	0090.3 (81)	Industrial Productivity Improvement: Industrial Technology Application Subproject	10.0	(G)	50
60)	0090.4 (81)	Industrial Productivity Improvement: Innovative Productivity Activities Subproject	3.0	(G)	51
61)	0105 (80)	Minerals, Petroleum Groundwater Assessment	37.2	(G)	52
62)	0110 (80)	Peace Fellowship	54.0	(G)	53
63)	0114 (80)	Vehicle Maintenance Training	4.5	(G)	53
64)	0115 (80)	Tax Administration	3.7	(G)	54
65)	0116 (80)	Agriculture Management Development	5.0	(G)	55
66)	0117 (80)	Telecommunications III	122.0	(G)	56
67)	0118 (80)	University Linkages (UL)	27.5	(G)	57
68)	0136 (80)	Suez Community Health Personnel Training	13.2	(G)	58
69)	0142 (80)	Agriculture Data Collection and Analysis	5.0	(G)	59
70)	0132 (81)	Irrigation Management Systems	42.0	(G)	59
71)	0137 (81)	Control of Diarrheal Diseases	26.0	(G)	60
72)	0139 (81)	Basic Education	45.0	(G)	60
73)	0123.1(82)	Energy Policy Planning, Renewable Energy Field Testing, and Utility Management: Energy Policy Planning Subproject	8.5	(G)	61
74)	0123.2(82)	Energy Policy Planning, Renewable Energy Field Testing, and Utility Management: Renewable Energy Field Testing Subproject	48.0	(G)	62
75)	0147 (82)	Production Credit	68.0	(G)	63
76)	0160 (82)	Rehabilitation & Modernization of the Aswan High Dam Hydraulic Power Station	100.0	(G)	63
77)	0165 (82)	Grain Storage II, Safaga	80.0	(G)	64
78)K-605	(82)	Decentralization Sector Support	455.3	(G)	65
79)K-605.1	(78)	Development Decentralization I	26.2	(G)	66
80)K-605.2	(80)	Basic Village Services, Title III	175.0	(G)	67
81)K-605.3	(81)	Mid-Egypt Provincial Cities	75.0	(G)	68
82)K-605.4	(80)	Decentralization Support Fund	100.0	(G)	69
83)K-605.5	(81)	Neighborhood Urban Services	36.5	(G)	70
84)	0144 (83)	Population/Family Planning II	102.6	(G)	71

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COMMODITY IMPORT PROGRAM

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
1)	K-052 (79)	Commodity Import Program	250.0	(L)	72
2)	K-601 (79)	Commodity Import Program	85.0	(G)	72
3)	K-053 (80)	Commodity Import Program	30.0	(L)	73
4)	K-054 (80)	Commodity Import Program	250.0	(L)	73
5)	K-602 (80)	Commodity Import Program	55.0	(G)	74
6)	K-055 (81)	Commodity Import Program	70.0	(L)	74
7)	K-603 (81)	Commodity Import Program	230.0	(G)	75
8)	K-604 (82)	Commodity Import Program	300.0	(G)	75

ISRAEL - 271 -

	0005 (75)	Joint U.S. - Israel Desalination Project	20.0	(G)	76
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ITALY - 145 -

i)	81-01	Earthquake Reconstruction, Schools, Matching grants to Private Voluntary Agencies, & OPGs	56.8	(G)	77
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JORDAN - 278 -

1)	0186 (77)	Jordan Valley Farmers Assoc. I	1.2	(G)	78
2)	0192 (77)	Water Management Technology	1.3	(G)	78
3)	0208 (77)	Health Management & Services Development	2.9	(G)	79
4)	0209 (77)	Rural & Urban Electrification	9.0	(L)	79
5)	0205 (78)	Village Development II	8.0	(L)	80
6)	0220 (78)	Amman Water & Sewerage Project	39.0	(L)	80

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JORDAN - 278 -

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>	
7)	0229	(78)	Rift Valley Water Resources Study	5.0	(L)	81
8)	0206	(79)	Aqaba Wastewater	7.5	(L)	81
9)	0210	(78)	Jordan Potash	38.0	(L)	82
10)	0214	(79)	Development Administration Training II	2.0	(G)	82
11)	0221	(79)	Village Development III	7.0	(L)	83
12)	0224	(79)	Technical Services & Feasibility Studies II	5.7	(G)	83
13)	0238	(79)	Vocational Training	2.1	(G)	84
14)	0232	(80)	School Construction II	6.7	(G)	84
15)	0233	(80)	Irbid Water and Sewerage	23.5	(G/L)	85
16)	0243	(80)	Groundwater Resources Investigation	5.0	(G)	85
17)	0245	(80)	Health Education	1.0	(G)	86
18)	0241	(81)	Jordan Valley Agricultural Services	5.6	(G)	86
19)	0247	(81)	Income Tax Assistance	1.0	(G)	87
20)	0234	(82)	Zarqa Ruseifa Water and Wastewater	15.0	(G/L)	88
21)	0258	(82)	Technical Services & Feasibility Studies III	5.0	(G)	89

LEBANON - 268 -

1)	0300	(78)	Vocational and Technical Education Rehabilitation (Dekwaneh)	1.5	(G)	90
2)	0303	(78)	Rehabilitation in Bourj-Hammoud	1.0	(OPG)	90
3)	0305	(78)	Health Sector Rehabilitation Project	5.3	(G)	91
4)	0311	(78)	Restoration of Services	.8	(G)	93
5)	0312	(78)	Technical Assistance to CDR	2.3	(G)	93
6)	HG-002	(78)	Shelter Repair & Reconstruction	15.0	(HG)	94
7)	0313	(79)	Reconstruction and Rehabilitation	8.9	(OPG)	94
8)	0316	(81)	Health Education	.2	(OPG)	95
9)	0317	(81)	Credit Cooperatives	10.2	(OPG)	95
10)	0318	(81)	Vocational Training in Building Skill Trades	1.6	(OPG)	96
11)	0326	(83)	Small Value Procurement	1.0	(G)	96
12)	0327	(83)	Rehabilitation Planning	1.0	(G)	97
13)	0329	(83)	Telecommunications Rehabilitation	7.7	(G)	97
14)	0330	(83)	Potable Water and Environmental Sanitation Phase II	8.2	(G)	98
15)	0331	(83)	Emergency Housing Repair	8.0	(G)	99
16)	0341	(83)	Economic Development Planning Assistance to the Council for Development and Reconstruction (CDR)	4.5	(G)	99

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MOROCCO - 608 -

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>	
1)	0127	(76)				
			Doukkala/Zemamra Sprinkler Irrigation	13.0	(L)	100
2)	0136	(78)				
			Dryland Applied Research	4.5	(G)	101
3)	0147	(78)				
			Industrial & Commercial Job Training for Women	3.2	(G)	101
4)	0149	(78)				
			Development Training & Management Improvement	4.5	(G)	102
5)	0155	(78)				
			Population & Family Planning Support II	13.0	(G)	102
6)	0154	(79)				
			Social and Economic Research	.5	(G)	103
7)	0145	(80)				
			Range Management Improvement	5.1	(G)	103
8)	0156	(80)				
			Low Cost Housing Ben M'Sik Shelter Upgrading	.9	(G)	104
9)	0157	(80)				
			Social Services Training	5.4	(G)	105
10)	0159	(80)				
			Renewable Energy Development II	9.2	(G)	106
11)	0160	(80)				
			Agronomic Institute	9.7	(G)	107
12)	0162	(80)				
			Statistical Services	1.5	(G)	107
13)	0151	(81)				
			Health Management Improvement	3.0	(OPG)	108
14)	0166	(81)				
			Moroccan Women's Union	.3	(OPG)	109
15)	HG-002	(81)				
			Second Housing Guaranty Loan	65.4	(HG/G)	110

OMAN - 272 -

1)	0101	(80)	Oman - U.S. Joint Commission	50.0	(G)	111
2)	0101.1	(82)	Oman Fisheries Development Sub-project	6.6	(G)	111
3)	0101.2	(83)	Oman - U.S. Joint Commission: Scholarship and Training Subproject	31.9	(G)	112
4)	0102	(82)	Wadi Al Khawd Aquifer Recharge	7.5	(L)	112

POLAND - 181

1)	0001	(82)	Project Hope	5.0	(OPG)	113
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PORTUGAL - 150 -

1)	0001	(75)	Technical Consultants & Training	10.8	(G)	114
2)	0010	(77)	Basic Sanitation II	12.0	(L)	115
3)	0012	(77)	Rural Vocational Education	6.0	(L)	115
4)	0023	(80)	Agriculture Production Program	10.0	(G)	116
5)	0025	(81)	Azores Rehabilitation and Reconstruction II	5.0	(G)	116
6)	K-606	(83)	Cash Transfer	20.0	(G)	117

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<u>SPAIN - 152</u>			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
1)	K-601 (82)	Treaty Extension Support	15.0	(G)	118
<u>SYRIA- 276 -</u>					
1)	0004 (75)	General Participant Training	7.1	(G)	119
2)	0008 (75)	Damascus Water Supply	48.0	(L)	120
3)	0002 (76)	English Language Training	2.4	(G)	121
4)	0010 (76)	Damascus Water Supply II	14.5	(L)	122
5)	0011 (76)	Euphrates Basin Irrigation	7.1	(L)	123
6)	0012 (76)	Damacus-Dera'a Highway	45.9	(L)	123
7)	0005 (77)	Technical Services & Feasibility Studies II	3.5	(G)	124
8)	0016 (77)	Rural Electrification	34.7	(L)	124
9)	0017 (78)	Lattakia-Tartous Highway	60.0	(L)	125
10)	0019 (78)	Technical Health Institute	5.6	(G)	125
11)	0020 (78)	Land Classification & Soil Survey	2.2	(G)	126
12)	0026 (78)	Technical Services & Feasibility Studies III	2.0	(G)	126
13)	0003 (79)	Agricultural Education & Livestock Production	6.0	(G)	127
14)	0024 (79)	Provincial Water Supply	17.6	(L)	127
15)	0033 (79)	Rural Roads	26.4	(L)	128
16)	0035 (79)	Rural Schools	11.0	(L)	128
17)	0036 (79)	Development Imports II	20.0	(L)	129
18)	0041 (79)	National Remote Sensing Center	3.5	(G)	129

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

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TUNISIA - 664 -

			<u>LOP</u>	<u>G/L</u>	<u>PAGE</u>
1)	0307	(77)			
2)	0295	(78)	1.3	(OPG)	130
3)	0296	(78)	6.5	(G)	130
4)	0300	(78)	7.6	(G/L)	131
5)	0302	(78)	2.1	(G)	132
6)	0304	(78)	18.2	(G/L)	133
7)	0318	(78)	5.8	(G)	134
8)	0007	(78)	3.5	(L)	134
9)	0312	(79)	.9	(G)	135
10)	0312.1	(79)	12.1	(G/L)	135
11)	0312.2	(79)	3.2	(G)	136
12)	0312.3	(79)	3.2	(G/L)	137
13)	0312.4	(79)	4.8	(G/L)	137
14)	0312.5	(79)	.8	(L)	138
15)	0312.7	(80)	.5	(OPG)	138
16)	0312.8	(81)	2.19	(G/L)	139
17)	0312.9	(80)	2.6	(G/L)	139
18)	0312.14	(79)	2.8	(L)	140
19)	0325	(79)	1.05	(OPG)	141
20)	0315	(81)	1.55	(G)	142
21)	0326	(81)	1.45	(G)	143
22)	0335	(81)	1.3	(G)	144
23)	0327	(82)	.1	(G)	145
24)	0328	(82)	3.5	(G)	146
			1.5	(G)	146
25)	0329	(83)	1.8	(G)	147
26)	HG-004	(79)	25.0	(HG)	147

TURKEY - 277 -

1)	K-607/ K-157	(83)	245.0	(G/L)	148
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CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

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YEMEN - 279 -

			<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
1)	0028	(77)			
			6.1	(G)	149
2)	0039	(77)	16.2	(G/L)	150
3)	0040	(78)	20.2	(G)	151
4)	0042	(78)	1.2	(G)	151
5)	0043	(79)	3.1	(G)	152
6)	0044	(79)	5.9	(G)	152
7)	0045	(79)	8.7	(G)	153
8)	0052	(79)	53.2	(G)	154
9)	0052.1	(79)	11.2	(G)	155
10)	0052.2	(80)	21.4	(G)	156
11)	0052.3	(82)	6.2	(G)	157
12)	0052.4	(83)	14.4	(G)	158
13)	0053a	(81)	7.1	(G)	159
14)	0053b	(81)	2.0	(G)	160
15)	0053c	(79)	10.0	(G)	160
16)	0053d	(81)	9.1	(G)	161
17)	0065	(80)	11.5	(G)	162

WEST BANK GAZA/PVO DEVELOPMENT - 298 -

1)	0147	(78)			
			4.7	(OPG)	163
2)	0154	(79)	2.1	(OPG)	163
3)	0155	(79)	2.2	(OPG)	164
4)	0156	(79)	1.3	(OPG)	164
5)	0157	(79)	.2	(OPG)	165
6)	0162	(80)	1.8	(OPG)	165
7)	0166	(81)	5.3	(OPG)	166
8)	0171	(82)	.2	(OPG)	167
9)	0172	(82)	2.2	(OPG)	167

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REGIONAL - 290/298 -

	<u>LOP</u>	<u>(G/L)</u>	<u>PAGE</u>
1) 298-0015 (51) Regional Training I (AUB)	65.4	(G)	168
2) 298-0044 (81) Regional Training II (AUB)	13.8	(G)	168
3) 298-0006 (81) Law and Development	.4	(G)	169
4) 298-0160 (81) Cooperative Marine Technology	4.2	(G)	170
5) 298-0161 (81) The Salzburg Seminar Grant	.2	(G)	171
6) 298-0165 (81) Regional Cooperation - Epidemiology & Control of Arthropod-Borne Diseases in Egypt & Israel	7.0	(G)	171
7) 298-0168 (81) Images of Conflict	1.1	(G)	172
8) 298-0170 (82) Arid Lands Research	5.0	(G)	172
9) 298-0174 (83) Private Sector Initiatives in Industrial Pollution Control	.7	(G)	173
10) 298-0048 (83) Regional Population Project	6.7	(G)	174
11) 298-0175 (83) American Psychiatric Association	.9	(G)	175

CYPRUS

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Cyriot
Scholarship Program
PROJECT NO: : 233-0002
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 6.5(G)
OBL. THRU FY 82 : 1.5
SUBOBLIGATED : 1.5
DISBURSED : .3
AD : 9/12/81
AGD : 9/25/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 9/25/88
TDD : n/appl.
NEXT EVAL : 7/83

Project Description

To support Cyriot students in under graduate and graduate degree and non-degree academic and technical training at U. S. colleges and universities in fields related to the development needs of Cyprus. Inputs: 124 scholarships.

Implementing Agency: AMIDEAST
(Cooperative Agreement)

Project Officer: T. Chapman
NE/TECH 632-3228

Contracting Activities

Technical Assistance: AMIDEAST is providing participant orientation and participant training placement.

Evaluation: An evaluation was conducted in July, 1983 with the assistance of AID direct hire personnel.

2) PROJECT TITLE: Relief &
Rehabilitation
PROJECT NO: : 233-0001
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 145.0(G)
OBL. THRU FY 82 : 140.0
OBL. FY 83 : 5.0
SUBOBLIGATED : 114.3
DISBURSED : n/avail.
AD : n/avail.
AGD : 5/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Provide assistance to the approximately 200,000 Cypriots displaced by the events of 1974. Funds are administered by the United Nations High Commission for Refugees (UNHCR) for projects designed by the Red Cross for both Greek and Turkish Cypriot communities and funding divided roughly on the basis of population with 19.05% for the Turkish Cypriot north and 80.95% for the Greek Cypriot south. Inputs: Technical assistance; commodities

Project is being administered by the UNHCR.

Project Officer: M. Sterne
NE/EUR 632-8940

EGYPT

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Grain Storage Silos
PROJECT NO: : 263-0028
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 57.8(L)
OBL. THRU FY 75 : 44.3
OBL. FY 83 : 13.5
SUBOBLIGATED : 44.2
DISBURSED : 38.7
AD : 6/27/75
AGD : 5/19/83
TD/CP : met
TDDA : 12/31/84
PACD : 12/31/84
TDD : 6/30/85
NEXT EVAL. : n/avail.

Project Description

This project consists in the construction of a 100,000 metric ton grain silo complex at the Port of Alexandria and another in the Shoubra District of Cairo. The complexes will consist of pneumatic ship unloaders, conveyors, dust/fire control system, fumigating, weighing, bagging and other facilities. Office buildings, truck scales and maintenance shops are also included. Inputs: Architectural and engineering services, equipment/materials.

Implementing Agency: General Authority for Supply Commodities (GASC), under the Ministry of Supply.

Contractors: de Laoreal Engineers, Inc. (A&E Services); T. E. Ibberson, Co., Inc. (Mechanical/Electrical installation supervision).

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Construction: Completed.

Architecture and Engineering: Currently all A&E services are being provided by deLaoreal Engineer, Inc.

Equipment/Materials: All IFB procurement has been completed.

EGYPT

PROJECT DATA (\$ millions)

2) PROJECT TITLE: Ismailia Steam
Power Plant
PROJECT NO. : 263-0009
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 141.0(G)
OBL. THRU FY 76 : 141.0
SUBOBLIGATED : 140.4
DISBURSED : 124.4
AD : 5/28/76
AGD : 5/30/76
TD/DP : met
TDDA : 12/31/84
PACD : 12/31/84
TDD : 6/30/85
NEXT EVAL : 6/30/85

Project Description

Construction of a 450 megawatt (MW) thermal power plant at Ismailia, Egypt. Project is being cofinanced with the Export/Import Bank. Inputs: Architect/Engineering services and two of the three 150 MW units.

Implementing Agency: Egyptian Electricity Authority (EEA)

Contractors: A & E - Gilbert Associates, Inc.; Construction and Equipment - General Electric Corporation

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: General Electric Corporation is the prime contractor. They are constructing all three 150 MW units on a turnkey basis.

Architecture & Engineering: Gilbert Associates, Inc., is providing design and supervision of construction for the project.

Commodities: All equipment has been ordered.

EGYPT

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Mehalla Textile
Plant Rehabilitation
PROJECT NO. : 263-0010
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 96.0 (L)
OBL. THRU FY 81 : 96.0
SUBOBLIGATED : 96.0
DISBURSED : 90.1
AD : 6/29/76
AGD : 9/4/76
TD/CP : met
TDDA : 12/31/82
PACD : 12/31/83
TDD : 12/31/83
NEXT EVAL : 1/84

Project Description

Rehabilitation and expansion of the Misr Spinning and Weaving Textile Plant at Mehalla el-Kubra. The AID loan will finance the costs of U.S. equipment for the textile plant, foundry project, power plant, and water treatment plant. It will also pay for the services of U.S. consultants, who will perform studies and provide technical assistance to Mehalla.
Inputs: Technical assistance, equipment, materials.

Implementing Agency: Misr Spinning & Weaving Co.

Contractors: Kurt Salmon Associates, Inc., Ebasco Overseas Corporation

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Technical Assistance: Contracts have been let for production planning and control, and materials handling services.

Equipment/Materials: Contracts covering major items of equipment have been signed.

EGYPT

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
4) <u>PROJECT TITLE:</u>	Suez Cement Company	The project consists of the construction of a 1 million ton-per-year cement plant to supply Portland cement for the reconstruction of the Suez Canal area. The plant is located 50 km south of Suez City and 15 km inland from the Gulf of Suez. The project includes the procurement of quarry, workshop, laboratory and cement production line equipment, project design, civil design and engineering. <u>Inputs:</u> Architectural & engineering services, equipment/materials.	<u>Construction:</u> Completed.
<u>PROJECT NO.</u>	: 263-0012		<u>Architecture & Engineering:</u> A&E services are A.I.D. financed under a contract between H. K. Ferguson, International and SCC.
<u>FISCAL YEAR</u>	: 1976		<u>Equipment/Materials:</u> Completed.
<u>AUTHORIZED (LOP)</u>	: 100.0(G)		
<u>OBL. THRU FY 80</u>	: 100.0		
<u>SUBOBLIGATED</u>	: 100.0		
<u>DISBURSED</u>	: 99.1		
<u>AD</u>	: 6/30/76		
<u>AGD</u>	: 7/31/76		
<u>TD/CP</u>	: met		
<u>TDDA</u>	: n/avail.		
<u>PACD</u>	: n/appl.		
<u>TDD</u>	: 11/30/83		
<u>NEXT EVAL</u>	: 4/83		
		<u>Implementing Agency:</u> Suez Cement Company (SCC)	
		<u>Contractor:</u> A&E - H. K. Ferguson (HKFI); Cement Production Line (CPL); Equipment - Fuller Company	
		<u>Project Officer:</u> L. Marshall NE/PD 632-9734	

EGYPT

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Water Use and Management
PROJECT NO. : 263-0017
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 13.0(G)
OBL. THRU FY 81 : 13.0
SUBOBLIGATED : 12.6
DISBURSED : 9.2
AD : 6/25/76
AGD : 6/30/76
TD/CP : met
IDDA : 12/30/84
PACD : 6/30/84
TDD : 3/30/85
NEXT EVAL : 6/83

Project Description

To develop and demonstrate replicable improved irrigation water management and associated practices which increase production on the farm. Inputs: Technical assistance training and irrigation testing and support equipment.

Implementing Agency: Ministry of Irrigation

Prime Contractor: Consortium for International Development (CID), Colorado State University as lead institution

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

All contracting is being done locally. No new contracting at present.

6) PROJECT TITLE: Development Industrial Bank
PROJECT NO. : 263-0018
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 32.0(L)
OBL. THRU FY 76 : 32.0
SUBOBLIGATED : 32.0
DISBURSED : 23.5
AD : 6/30/76
AGD : 7/24/76
TD/CP : met
TDDA : 6/30/83
PACD : n/appl.
TDD : 6/30/84
NEXT EVAL : n/appl.

DIB will provide foreign exchange through subloans to the Egyptian industrial sector to finance importation of U.S. capital goods and related services. AID has also financed technical advisors to strengthen the DIB.

Implementing Agency: Development Industrial Bank of Egypt (DIB)

Contractors: Coopers & Lybrand; A.D. Little., Intl., Inc.

Project Officer: M. Keaveny
NE/PD 632-9735

Technical Assistance: A. D. Little, Intl., Inc. is providing long term technical advisory services. No new Letters of Credit can be opened after TDDA of 6/30/83.

Evaluation: A recent evaluation was performed by Coopers & Lybrand. No further evaluation is planned.

EGYPT

PROJECT DATA (\$ millions)

7) PROJECT TITLE: PVC Pipe Drainage
PROJECT NO. : 263-0019
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 31.0(L)
OBL. THRU FY 76 : 31.0
SUBOBLIGATED : 17.6
DISBURSED : 13.4
AD : 6/11/76
AGD : 7/29/76
TD/CP : met
TDDA : 3/31/83
PACD : 3/31/84
TDD : 3/31/84
NEXT EVAL. : n/avail.

Project Description

Installation of 3 plants to manufacture PVC Pipe for IBRD sponsored construction of a drainage system for 500,000 feddans (520,000 acres) of land in Upper Egypt. Inputs: Consulting services, equipment/materials.

Implementing Agency: Egyptian Public Authority for Drainage Projects

Prime Contractor: STV, Inc.

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Equipment/Materials: Contract has been signed for purchase of 3,000 metric tons of polyvinyl chloride (PVC) dry blend. Contract also awarded for mechanical components and supplies for PVC plant chillers.

8) PROJECT TITLE: Strengthening Rural Health
PROJECT NO. : 263-0015
FISCAL YEAR : T.Q.
AUTHORIZED (LOP) : 14.9(G)
OBL. THRU FY 79 : 7.8
OBL. FY 83 : 4.5
SUBOBLIGATED : 12.3
DISBURSED : 6.4
AD : 9/13/76
AGD : 5/19/83
TD/CP : met
TDDA : n/appl.
PACD : 9/31/84
TDD : 6/30/85
NEXT EVAL : 9/84
:

To identify and validate through field tests replicable methods to reduce or eliminate constraints on delivery of health services in rural areas. Inputs: Technical assistance, training, commodities.

Implementing Agency: Ministry of Health (MOH)

Contractor: Westinghouse Health Systems (Host Country Contract)

Project Officer: K. Loken
NE/TECH 632-9151

Technical Assistance: Host Country Contract in place for long and short term advisors - Westinghouse Health Systems. Amendment #4 was signed July 31, 1983. New COP due to arrive in Cairo September 15, 1983.

EGYPT

PROJECT DATA (\$ millions)

10) PROJECT TITLE: Tech. Transfer
and Manpower Development III
PROJECT NO. : 263-0026
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 34.5(C)
OBL. THRU FY 82 : 34.5
SUBOBLIGATED : 25.7
DISBURSED : 23.3
AD : 7/29/77
AGD : 8/11/77
TD/CP : met
TDDA : 5/31/84
PACD : 5/31/84
TDD : 2/28/85
NEXT EVAL : n/avail.

Project Description

To assist Egyptian scientist, technicians, and government officials upgrade their skills and help the GOE solve technical and managerial problems through training and observational visits to the U.S., technical assistance from U.S. sources, and the acquisition of needed equipment to demonstrate updated technological processes.

Implementing Agency: Ministry of Economy and Economic Cooperation (MEEC)

Contractor: America-Mideast Educational & Trng. Services (AMIDEAST)

Project Officer: T. Chapman
NE/TECH 632-3228

Contracting Activities

Technical Assistance: America-Mideast Educational and Training Services (AMIDEAST) is coordinating the participant training program activities with the Ministry of Economy and Economic Cooperation (MEEC). This project has provided training for over 2,500 participants.

Equipment/Materials: AMIDEAST is also responsible for the acquisition of equipment and supplies.

Evaluation: Project will be evaluated by A.I.D. direct hire and contract personnel.

EGYPT

PROJECT DATA (\$ millions)

11) PROJECT TITLE: Rice Research
and Training
PROJECT NO. : 263-0027
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 23.8(G)
OBL. THRU FY 82 : 21.8
SUBOBLIGATED : 9.8
DISBURSED : 3.9
AD : 8/24/81
AGD : 8/27/81
TD/CP : met
TDDA : 3/1/86
PACD : 9/1/85
TDD : 1/86
NEXT EVAL : n/avail.

Project Description

The Rice Research and Training Project is designed to produce new information and knowledge for rice production, processing and storage by increasing research and training capabilities. This will be accomplished by establishing a coordinated rice research training program. The developed cadre of researchers and training specialists will be able to provide the knowledge and expertise prerequisite to a substantial increase in rice production. This project will address five interdisciplinary factors related to rice production and processing. These are: Administration, Research, Extension, Mechanization, and Seed Production and Processing. Inputs: Technical assistance, commodities, training, facility construction, station development and supportive assistance.

Implementing Agency: Ministry of Agriculture (MOA) - Agriculture Research Center

Prime Contractor: Univ. of Calif. Davis (Host Country Contract)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

Construction: Requests for proposal documents will be sent to construction firms on the qualified short list for construction of the National Rice Institute facilities at Sakha.

Technical Assistance: The University of California, Davis is providing technical assistance.

Equipment/Materials: Bid awards will be made to suppliers selected through the RFQ procedures for equipment not procured through the 1982 IFB.

EGYPT

PROJECT DATA (\$ millions)

12) PROJECT TITLE: Family Planning
PROJECT NO. : 263-0029
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 67.6 (G)
OBL. THRU FY 82 : 67.4
SUBOBLIGATED : 47.8
DISBURSED : 41.6
AD : 1/30/81
AGU : 3/12/81
TD/CP : met
TDDA : 9/30/85
PACD : 9/30/85
TDD : 6/30/86
NEXT EVAL : n/avail.

Project Description

To strengthen family planning delivery services. The activities include: a) expanded community-based family planning services delivery programs in rural and urban areas; b) integrated health, family planning and social services delivery project in the Menoufia and Beni Suef Governorates; c) development of field training site in Alexandria; d) development of a training center at Al Galaa Maternity Hospital; e) multimedia IE&C campaign; f) innovative activities to test new approaches to FP services delivery. Inputs: Technical assistance, participant training, commodities and operational support grants to the American Univ. in Cairo and agencies of the GOE to undertake field activities and training.

Implementing Agency: Ministry of Health (MOH) Ministry of Economy & Economic Cooperation (MEEC)

Contractors: Technical Assistance - Triton Corp; A&E - Ragheb Association

Project Officer: J. Burdick
NE/TECH 632-9202

Contracting Activities

Architecture & Engineering: Ongoing Egyptian Government contract with local firm - Al Galaa Hospital renovation.

Technical Assistance: Technical assistance to State Information Service - approximately 36 person months over two years. Contract anticipated for period May, 1983 through May, 1985. The source is undetermined.

Discussions are tentatively underway regarding technical assistance to Ministry of Health in areas of evaluation, training and logistics management. The source is undetermined; possibly an 8a contractor. Approximate period August, 1983 through August, 1985.

Contraceptive Retail Sales - Continuing technical assistance to Family of the Future. The amount of time will be determined. Anticipated for period December, 1982 through December, 1984. Triton Corporation, the present 8a contractor, will provide TA.

Equipment/Materials: Egyptian Government procurement for Al Galaa Hospital renovation: Electrical equipment and supplies; central air conditioning; sterilization equipment on order. Also, oral contraceptives, condoms and IUD's have been ordered through A.I.D.'s consolidated central procurement (SER/COM).

EGYPT

PROJECT DATA (\$ millions)

13) PROJECT TITLE: Urban Electric
Distribution
PROJECT NO. : 263-0033
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 97.2(G/L)
OBL. THRU FY 80 : 56.0
SUBOBLIGATED : 42.3(L)
 6.4(G)
DISBURSED : 40.4(G/L)
AD : 9/28/77
AGD : 9/30/77
TD/CP : met
TDDA : 3/1/85
PACD : 3/1/85
TDD : 7/1/85
NEXT EVAL : 4/85

Project Description

Rehabilitation of the municipal electric power distribution systems in Cairo, Alexandria, Beni Suef, and Shubin El Kom.
Inputs: Engineering services, equipment and materials.

Implementing Agency: Egyptian Electricity Authority

Prime Contractor: Harza Overseas Engineering Company

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Equipment/Materials: Contracts have been executed for 7 mobile cranes and Rod El Farag Substation. Bids for 66 KV and 11 KV cables were opened May 2, 1983 and are now being evaluated.

14) PROJECT TITLE: Canal Maintenance
PROJECT NO. : 263-0035
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 31.2(G/L)
OBL. THRU FY 79 : 31.2
SUBOBLIGATED : 5.2(G)
 25.0(L)
DISBURSED : 29.7(G/L)
AD : 9/26/77
 9/27/77
TD/CP : met
TDDA : 6/30/82
PACD : 11/30/83
TDD : 3/1/84
NEXT EVAL : 10/83

Purchase of canal maintenance equipment for rehabilitation of irrigation canals. Inputs: equipment.

Implementing Agency: Ministry of Agriculture & Irrigation.

Prime Contractor: Louis Berger, International

Project Officer: R. Harmon
NE/PD 632-8274

Equipment/Materials: Procurement of all excavation and service equipment has been completed. Bids for dredge maintenance equipment, opened 2/8/83, were nonresponsive, and the Egyptian Dredging Company has decided not to procure this equipment. The project will be closed on schedule 11/30/83.

EGYPT

PROJECT DATA (\$ millions)

15) PROJECT TITLE: Grain/TOF Storage
& Distribution
PROJECT NO. : 263-0037
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 42.0(L)
OBL. THRU FY 77 : 42.0
SUBOBLIGATED : 36.0
DISBURSED : 32.7
AD : 9/27/77
AGD : 9/28/77
TD/CP : met
TDDA : 9/30/83
PACD : 9/30/83
TDD : 3/31/84
NEXT EVAL : n/avail.

Project Description

Design and construction of grain receiving, bagging and storage facilities in the Port of Alexandria. In addition, discharging pipelines, unloading docks and storage terminals will be built for Tallow, Oil and Fat, (TOF) imports. Inputs: A & E services; Equipment/Materials.

Implementing Agency: General Authority for Supply/Commodities (GASC), under the Ministry of Supply.

Contractor: A&E - Black & Veatch, International (BVI); TOF Construction - Harbert Howard Companies

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Construction: Completed.

Architecture and Engineering: All A&E services are being provided by Black and Veatch, International.

Equipment/Materials: There is no E/M procurement anticipated at this time.

EGYPT

PROJECT DATA (\$ millions)

16) PROJECT TITLE: Cairo Water System
PROJECT NO. : 263-0038
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 91.4(G/L)
OBL. THRU FY 82 : 91.4(G/L)
SUBOBLIGATED : 87.8(G/L)
DISBURSED : 23.8(G/L)
AD : 9/27/77
AGD : 9/29/77
TD/CP : met
TDDA : 10/31/85
PACD : 4/30/86
TDD : 11/30/86
NEXT EVAL : 1/85

Project Description

Rehabilitation and expansion of the Rod El Farag Water Plant in Cairo for the General Organization of Greater Cairo Water Supply (GOGCWS), including a new raw water intake and pump station, 6 km of transmission pipeline and training of GOGCWS personnel. Inputs: Construction, technical assistance, commodities and training.

Implementing Agency: Ministry of Housing & Reconstruction (MOHR) & GOGCWS

Contractor: E. S. Parsons; Howard-Harbert-Jones (HHJ)

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: Water treatment plant rehabilitation and expansion by U.S. consortium Howard Harbert-Jones. Contract has been let and construction commenced.

Architecture and Engineering: Contract has been let for A&E supervision.

Technical Assistance: E. S. Parsons is providing technical assistance in engineering supervision of construction and training. Management consultant services to provide assistance to GOGCWS in management of organization, finances, training and water waste reduction. RFP's are soon to be issued to firms prequalified for management contract. Black and Veatch, International are assisting in preparation of a financial plan for tariff increases.

Equipment/Materials: Contracts have been let for the equipment needed (pipe, fittings, valves and water treatment plant materials).

Evaluation: An evaluation to assess achievements toward goal/purpose will probably be scheduled for 1985.

EGYPT

PROJECT DATA (\$ millions)	Project Description	Contracting Activities
17) <u>PROJECT TITLE:</u> Irrigation Pumps <u>PROJECT NO.</u> : 263-0040 <u>FISCAL YEAR</u> : 1977 <u>AUTHORIZED (LOP)</u> : 19.0(G/L) <u>OBL. THRU FY 77</u> : 19.0(G/L) <u>SUBOBLIGATED</u> : 7.6(G) : 11.0(L) <u>DISBURSED</u> : 18.0(G/L) <u>AD</u> : 9/26/77 <u>AGD</u> : 9/27/77 <u>TD/CP</u> : met <u>TDDA</u> : 6/30/83 <u>PACD</u> : 8/31/84 <u>TDD</u> : 12/31/83 <u>NEXT EVAL</u> : n/avail.	Purchase of irrigation pumps and electrical service equipment for the rehabilitation of 37 pumping stations along the Nile. <u>Inputs:</u> equipment. <u>Implementing Agency:</u> Ministry of Irrigation <u>Contractor:</u> Louis Berger, Intl. <u>Project Officer:</u> R. Harmon NE/PD 632-9736	<u>Equipment/Materials:</u> All equipment contracts have been awarded.
18) <u>PROJECT TITLE:</u> Agricultural Development Systems <u>PROJECT NO.</u> : 263-0041 <u>FISCAL YEAR</u> : 1977 <u>AUTHORIZED (LOP)</u> : 12.9(G) <u>OBL. THRU FY 81</u> : 12.9 <u>SUBOBLIGATED</u> : 12.9 <u>DISBURSED</u> : 11.7 <u>AD</u> : 9/29/78 <u>AGD</u> : 6/4/79 <u>TD/CP</u> : met <u>TDDA</u> : 3/1/84 <u>PACD</u> : 9/1/84 <u>TDD</u> : 6/1/84 <u>NEXT EVAL</u> : n/avail. :	To create within the Ministry of Agriculture (MOA) and related agencies, an improved capacity for planning developmental programs, particularly in Horticulture and Agricultural Economics, for delivery of services which will enable farmers to increase production profitability. <u>Inputs:</u> Technical assistance, training and commodities. Other cost support is being provided to a range of jointly designed efforts in agricultural research. <u>Implementing Agency:</u> Ministry of Agriculture (MOA) <u>Contractor:</u> Univ. of Calif.; (Host Country Contract) <u>Project Officer:</u> D. Songer NE/TECH 632-9262	Contractor is in place. No additional contracting opportunities exist during this reporting period.

EGYPT

PROJECT DATA (\$ millions)

19) PROJECT TITLE: Poultry Improvement
PROJECT NO. : 263-0060
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 12.5(G)
OBL. THRU FY 81 : 12.5
SUBOBLIGATED : 5.0
DISBURSED : 4.6
AD : 8/28/81
AGD : 9/3/81
TD/CP : met
TDDA : 12/30/83
PACD : 9/30/83
TDD : 3/31/84
NEXT EVAL : n/appl.

Project Description

Develop programs which will assist Egypt to meet her long term goal of increasing meat and egg production. Inputs: Technical assistance, training and hatchery equipment.

Implementing Agency: Ministry of Agriculture (MOA)

Contractor: Experience, Inc. (IQC)

Project Officer: D. Songer
NE/TECH 632-9267

Contracting Activities

Technical Assistance: No further contracting/procurement actions are anticipated.

EGYPT

PROJECT DATA (\$ millions)

20) PROJECT TITLE: Port Said Salines
PROJECT NO. : 263-0072
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 13.0(G)
OBL. THRU FY 77 : 13.0
SUBOBLIGATED : 12.6
DISBURSED : 9.3
AD : 9/26/77
AGD : 9/28/77
TD/CP : met
TDDA : 3/31/84
PACD : 6/30/84
TDD : 2/1/84
NEXT EVAL : 2/84

Project Description

To reconstruct the solar salt plant at Port Said, Egypt. The new facility will permit the annual production of 165,000 metric tons of high quality salt. Plant operations will be modernized by the addition of new materials handling, salt washing and refining equipment. New construction includes a salt refinery, storage area, salt washing facility, a new pump house, maintenance workshop and concentration pools. Inputs: A & E services, salt processing and auxiliary equipment and construction.

Implementing Agency: El Nasr Salines Company

Prime Contractor: STV Engineers Inc., U.S.A.

Project Officer: M. Keaveny
NE/PD 632-9735

Contracting Activities

Construction: Construction contractor, EGYCO, began mobilization on 12/1/82 and is contractually obligated to complete all construction and erection work by 12/31/83.

Architecture and Engineering: STV Engineers, Inc. is providing facility design, procurement, and mangement services and training.

Commodities: Virtually 100% of operating facilities, materials and structural steel are on site. Roofing, siding, doors and windows have been contracted and are expected to be on site by July 31, 1983. Additional equipment, not needed during construction, are on order and expected to arrive by September, 1983.

EGYPT

PROJECT DATA (\$ millions)

21) PROJECT TITLE: Alexandria Sewer-
age
PROJECT NO. : 263-0089
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 15.0(L)
OBL. THRU FY 77 : 15.0
SUBOBLIGATED : 13.5
DISBURSED : 11.6
AD : 9/28/77
AGD : 9/29/77
TD/CP : met
TDDA : 5/31/83
PACD : 12/31/83
TDD : 12/31/83
NEXT EVAL : 12/31/83

Project Description

Rehabilitation of top priority areas of the sewage collection system at Alexandria; training of the Alexandria General Organization for Sanitary Drainage (AGOSD) personnel in sewer cleaning operations; provisions of sewerage facilities for the Ras El Soda area. Inputs: A & E services, sewer maintenance equipment and local costs for Ras El Soda improvements.

Implementing Agency: Alexandria General Organization for Sanitary Drainage (AGOSD)

Contractor: Camp, Dresser & McKee (CDM)/Charles T. Main

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: 1) CDM prepared bid documents to be issued to interested firms for construction of the Ras El Soda and Sporting Pump Stations. US dollar costs for construction of these two pump stations will be funded by A.I.D. out of project 263-0100; and 2) Construction of collection systems and improvements is being performed by Egyptian construction firms utilizing Government of Egypt funds.

Architecture and Engineering: Camp, Dresser and McKee (CDM) is providing design and construction advisory services for the project.

Equipment: Most project funded sewer maintenance equipment has already been purchased. The radio communications' systems package is to be rebid by the two companies who previously submitted bids. New bid for PVC plastic gravity sewer pipe expected. Bids for Ras El Soda and Sporting Pump Stations have been solicited.

EGYPTPROJECT DATA (\$ millions)Project DescriptionContracting Activities

22) PROJECT TITLE: Technical Services
& Feasibility Studies IV
PROJECT NO. : 263-0042
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 31.0(G)
OBL. THRU FY 81 : 31.0
SUBOBLIGATED : 21.3
DISBURSED : 18.1
AD : 7/13/81
AGD : 8/19/81
TD/CP : met
TDDA : 9/30/84
PACD : 9/30/84
TDD : 3/31/85
NEXT EVAL : n/avail.

To assist in financing services for feasibility and technical studies, and other consulting services, to help implement agency-financed capital projects, and such commodity procurement as may be necessary to effectively carry out such services.

Implementing Agency: Ministry of Economy & Economic Cooperation

Contractor: Various

Project Officer: D. Reese
NE/PD 632-8274

This project provides funds to finance technical and advisory services for feasibility and other activities performed by numerous contractors on an as needed basis.

23) PROJECT TITLE: Development
Industrial Bank II
PROJECT NO. : 263-0045
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 2.0(G)
OBL. THRU FY 78 : 2.0
SUBOBLIGATED : 1.0
DISBURSED : .6
AD : 9/27/78
AGD : 9/28/78
TD/CP : met
TDDA : 6/30/84
PACD : 2/28/85
TDD : 6/30/85
NEXT EVAL : 1/84

To finance the foreign exchange cost of: 1) senior advisor to the Chairman; 2) management advisory contract; and 3) other training services.

Implementing Agency: Development Industrial Bank (DIB)

Contractor: Price Waterhouse

Project Officer: M. Keaveny
NE/PD 632-9735

Technical Assistance: Price Waterhouse is providing long term advisory services. An amendment to the PW contract, to assist DIB in mechanization of its loan operations and to provide training, was signed on June 22, 1983.

Equipment: NCR is providing computer hardware and software.

Evaluation: Evaluation to be performed in January, 1984 by the contractor.

EGYPT

PROJECT DATA (\$ millions)

24) PROJECT TITLE: Suez Port
PROJECT NO. : 263-0047
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 30.0(L)
OBL. THRU FY 78 : 30.0
SUBOBLIGATED : 11.3
DISBURSED : 1.0
AD : 9/22/78
AGD : 9/30/78
TD/CP : met
TDDA : 6/30/84
PACD : 6/30/84
TDD : 3/31/85
NEXT EVAL : 1/avail.

Project Description

To increase the capacity of the Suez Ports of Ibrahim & Adabiyah with first stage expansion of civil works, marine equipment, cargo handling facilities, and technical services. Inputs: US A&E consulting services, equipment and material.

Implementing Agency: Red Sea Port Authority (RSPA) under the Ministry of Maritime Transport (MMT)

Contractor: Port of Suez Engr. Group (PSEG); A Consortium of Parsons Brinkerhoff, Kaiser & Sabour

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Construction: No construction contracting activities have been initiated.

Architecture & Engineering: Implementation (procurement) activities are receiving the A&E consultant's priority attention. The A&E contract with PSEG is being revised.

Equipment/Materials: The bids on IFB (82-01) for cargo handling vehicular and support equipment, reissued in February, will be opened April 20, 1983. IFB 83-01 for Port Fendering material was put up for rebidding. The new bids will be opened August 10, 1983.

EGYPT

PROJECT DATA (\$ millions)

25) PROJECT TITLE: Canal Cities
Water/Wastewater
PROJECT NO. : 263-0048
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 96.0(G/L)
OBL. THRU FY 79 : 96.0(G/L)
SUBOBLIGATED : 57.9(G/L)
DISBURSED : 57.9(G/L)
AD : 9/29/78
: 6/27/79
AGD : 9/30/78
TD/CP : met
TDDA : 7/31/85
PACD : 12/31/85
TDD : 5/31/86
NEXT EVAL : n/avail.
:

Project Description

Rehabilitation and improvement measures to municipal water and sewerage facilities at the Suez Canal Cities of Port Said, Ismailia and Suez City, including treatment plants, collection systems, pumping stations, and the construction of a water transmission pipeline to the Suez Cement Company facilities southwest of Suez City. Inputs: Architectural & Engineering services and Equipment/Materials.

Implementing Agency: Suez Canal Authority (SCA); National Organization for Potable Water and Sanitary Drainage (NOPWASD); Ministry of Housing and Reconstruction (MOHR)

Contractors: A & E - Canal Cities Consultants (CCCC); A Consortium of Hazen & Sawyer, Metcalf & Eddy, Malcolm Pirnie and Frederick R. Harris; American Cast Iron Pipe Inc., and U.S. Pipe and Foundry

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: All construction/installation activities are being carried out with both Egyptian government pound financing and dollar financing. In response to a recent solicitation, bids were received from three U.S. construction firms. They are currently being evaluated.

Architecture & Engineering: All A&E services are being provided by the CCC consortium.

Equipment/Materials: IFB 4-1982 requesting tenders on Sewage Pump stations, equipment and material was advertised in the Commerce Business Daily on March 24, 1983 with a bid closing date of May 11, 1983. Major pipe supply contracts were awarded to American Air Cast Iron Pipe Inc. and United States Pipe and Foundry.

EGYPT

PROJECT DATA (\$ millions)

26) PROJECT TITLE: Quattamia Cement
PROJECT NO. : 263-0052
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 95.0(L)
OBL. THRU FY 78 : 95.0
SUBOBLIGATED : 93.4
DISBURSED : 68.8
AD : 9/26/78
AGD : 9/28/78
TD/CP : 4/1/81
TDDA : 3/31/84
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : n/avail.

Project Description

The project consists of the construction of a 1.4 million ton per year portland cement plant for the Suez Cement Company (SCC) at Quattamia. The facility is located in the desert 29 km east of Maadi. The project has several elements including the procurement of quarry, workshop, laboratory and cement production line (CPL) equipment, in addition to operation and maintenance training. Inputs: Equipment/materials, A&E services and technical assistance training.

Implementing Agency: Suez Cement Company (SCC)

Contractors: A&E - H. K. Ferguson; Cement Production Line Equipment - Polysius Corporation

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Construction: There are no new contracting opportunities at this time.

Architecture and Engineering: All A&E services are AID financed under a contract with H. K. Ferguson, International.

Technical Assistance: Technical Assistance and training services will be provided by Polysius and various equipment manufacturers.

Equipment/Materials: There are no new contracting opportunities at this time.

EGYPT

PROJECT DATA (\$ millions)

27) PROJECT TITLE: Telecommunications
Equipment I
PROJECT NO. : 263-0054
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 40.0(L)
OBL. THRU FY 78 : 40.0
SUBOBLIGATED : 40.0
DISBURSED : 38.4
AD : 8/23/78
AGD : 8/28/78
TD/CP : met
TDDA : 9/30/82
PACD : 3/31/83
TDD : 9/30/83
NEXT EVAL : n/appl.

Project Description

To develop institutionally the Arab Republic of Egypt National Telecommunications Organization (ARENTO) by providing consulting services in the areas of management, planning, operations, procurement and training and to implement telephone services improvement program.

Implementing Agency: Ministry of Transportation, Communications and Maritime Support; Arab Republic of Egypt National Telecommunications Organization (ARENTO)

Contractors: A.D. Little, Inc. (ADLI); Continental Page Consultants, Inc.

Project Officer: A. Hotvedt
NE/PD 632-8262

Contracting Activities

Construction: All completed.

Architecture & Engineering: All tasks under phase I have been completed. The Arthur D. Little contract has been extended to perform monitoring of the installation and systems testing of switching and outside plant equipment provided under Telecommunications Projects 263-0075 and 263-0117.

Technical Assistance: Provided by Continental Page Consultants, Inc.

Equipment/Materials: All procurement actions under Telecommunications I have been completed.

EGYPT

PROJECT DATA (\$ millions)

28) PROJECT TITLE: Development
Planning Studies
PROJECT NO. : 263-0061
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 15.8(G)
OBL. THRU FY 80 : 15.8
SUBOBLIGATED : 15.8
DISBURSED : 13.0
AD : 8/4/78
AGD : 8/17/78
TD/CP : 11/17/78
TDDA : n/avail.
PACD : 10/31/83
TDD : 12/31/84
NEXT EVAL : n/avail.

Project Description

This project will establish a permanent institution in association with Cairo University which will mobilize Egyptian academic resources for applied research on specific development problems and will provide assistance to Government technical and planning ministries on the design and implementation of specific development activities.

Implementing Agency: Ministry of Education (MOE)/Cairo University (CU)

Contractor: Massachusetts Institute of Technology (MIT)

Project Officer A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: Massachusetts Institute of Technology (MIT) is providing technical assistance to the Ministry of Education in establishing the Development Research and Technical Planning Center at Cairo University (DRTPC).

Equipment/Material: MIT is responsible for providing equipment and supplies for DRTPC. They are now in the process of establishing a computer within the center.

Evaluation: Project was evaluated by A.I.D. direct hire and contract personnel. This evaluation took place in April, 1983.

EGYPT

PROJECT DATA (\$ millions)

29) PROJECT TITLE: Aquaculture
Development
PROJECT NO. : 263-0064
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 27.5(G)
OBL. THRU FY 82 : 27.5
SUBOBLIGATED : 18.5
DISBURSED : 8.8
AD : 8/29/78
AGD : 9/7/78
TD/CP : met
TDDA : 2/28/85
PACD : 8/31/84
TDD : 5/31/85
NEXT EVAL : n/appl.

Project Description

The Aquaculture Project will (1) help establish in Egypt the capability for sustained development of the fish farming industry on an economic basis through improved institutions for planning and coordination, applied research and extension, and (2) increase fish production by 4,000 tons per year by 1986. Inputs: 1,400 acre research site; technical assistance; A&E services; commodities and training.

Implementing Agency: Ministry of Agriculture (MOA)

Contractor: James M. Montgomery, Inc.

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

No contracting activity at present.

EGYPT

PROJECT DATA (\$ millions)

30) PROJECT TITLE: Low Cost Housing
& Community Upgrading
PROJECT NO. : 263-0066
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 80.0(G)
OBL. THRU FY 81 : 80.0
SUBOBLIGATED : 18.2
DISBURSED : 12.8
AD : 8/23/78
AGD : 8/26/78
TD/CP : met
FDDA : 12/31/83
PACD : 6/30/84
TDD : 3/31/85
NEXT EVAL : n/avail.

Project Description

This project will: 1) plan and construct a new housing community near Cairo including some 6,800 housing units; 2) upgrade seven existing neighborhoods by improving community utilities and infrastructure and making loans to homeowners to upgrade existing housing; 3) establish a building trades technical training center and 4) train Ministry staff in urban planning and project execution. Purpose is to demonstrate that suitable basic shelter and community facilities can be developed at low cost with community participation. Inputs: A&E, technical services, training construction and commodities.

Implementing Agency: Joint Housing Projects, Agency of the Ministry of State for Housing

Prime Contractors: A&E - Basil-WBTL-Nassar (Joint Venture);
Technical Services: The Cooperative Housing Foundation, Intl.

Project Officer: M. Keaveny
NE/PD 632-9735

Contracting Activities

Construction: Construction of the New Helwan Community. Rehabilitation of community facilities under individual community upgrading programs. Bids for infrastructure construction under review.

Architecture & Engineering: The Joint Venture of Basil-WBTL-Nassar (BWN) is providing design procurement and supervision of construction services.

Technical Assistance: The Cooperative Housing Foundation, Intl. (CHF) is providing services for project management, including urban planning, community organization and services, evaluation of low cost housing options and training.

Commodities: Sewage, water and electric utilities and certain construction materials. Bulk of orders have been tendered, but additional materials will be procured. Bids on electric substations and cable are under review.

EGYPT

PROJECT DATA (\$ millions)

31) PROJECT TITLE: Cairo Sewerage
PROJECT NO. : 263-0091
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 129.0(G)
OBL. THRU FY 83 : 129.0
SUBOBLIGATED : 35.0
DISBURSED : 35.0
AD : 9/25/81
AGD : 7/25/83
TD/CP : 1/25/82
TDDA : 12/31/85
PACD : 12/31/85
TDD : 9/30/86
NEXT EVAL : n/avail.

Project Description

1) Rehabilitation, repair and modifications of existing sewerage system including major and subsidiary pump stations and associated force mains; 2) Reinforcement of secondary sewer system including collection :system expansion on West Bank to solve flooding problems in Embaba and West Giza areas; 3) Design of principal, branch tunnel and West Bank projects; 4) Training and management advisory services; 5) Intervention in unsewered areas. Inputs: US A&E and construction services plus equipment.

Implementing Agency: Organization for the Execution of the Greater Cairo Wastewater Project (CWO)

Prime Contractors: A&E Consortium Camp, Dresser, & McKee; Black & Veatch (U.S.); John Taylor & Binnie & Partners (British) (AMBRIC)

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: Rehabilitation contract for subsidiary pump stations has been awarded to the joint venture consortium of Howard Harbert-Sadelmi. Sixteen firms were pre-qualified for the major pump stations rehabilitation contract. A pre-bid conference was held in Cairo March 21-24, 1983. Submissions are due in May, 1983. Pre-qualification recommendations have been submitted to CWO for tunnel, culvert and pump station construction.

Architecture & Engineering: Design work is continuing by AMBRIC for the rehabilitation of the Zenein wastewater treatment plant and is now 90% complete.

Technical Assistance: Soil Mechanics, Inc. has had their effort extended in the soils investigation area to drill five extra bore-holes along a projected sewer tunnel route.

Equipment/Materials: Most of the sewer cleaning materials consisting of bucket machines, jet cleaners, backhoe loaders, sewer plugs, hatches, pipe and pipe fittings, sump pumps, lifting equipment, etc. have been received in country.

Evaluation: A.I.D. direct hire evaluation is contemplated at this time.

EGYPT

PROJECT DATA (\$ millions)

32) PROJECT TITLE: Industrial
Production
PROJECT NO. : 263-0101
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 165.0(G/L)
OBL. THRU FY 82 : 145.0
SUBOBLIGATED : 24.7
DISBURSED : 18.3
AD : 8/26/81
AGD : 8/27/81
TD/CP : met
TDDA : n/avail
PACD : 5/31/88
TDD : 2/28/89
NEXT EVAL : n/avail.

Project Description

This project is designed to increase industrial productivity in selected public sector industries and to improve the process for allocating and managing industrial investments. The project comprises a number of subprojects and activities including industry feasibility studies, plant modernization, industrial pollution control sub-projects and managerial, and technical assistance to the General Organization for Industrialization (GOFI) and selected corporations. Inputs: A&E, technical services, construction and commodities
Major subprojects are described separately in this report.

Implementing Agency: 1) Ministry of Economy & Economic Cooperation;
2) General Organization for Industrialization (GOFI)

Prime Contractor: McKee-Kearney
Joint Venture

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Architecture & Engineering: The McKee-Kearney Joint Venture is conducting industry feasibility studies, preparing technical specifications and tender documents for industry subprojects and providing management consulting services to GOFI and other corporations.

EGYPT

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
33) <u>PROJECT TITLE:</u> TRENCO Moderniza- tion Subproject		Modernization and expansion of vehicle tire production. <u>Inputs:</u> A&E services, plant equipment and materials.	<u>Equipment/Materials:</u> Procurement of plant equipment and related services for erection supervision, start up and operations training has been completed.
<u>PROJECT NO</u>	: 263-0101.1		
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 9.7 (G/L)		
<u>AD</u>	: 8/26/81	<u>Implementing Agency:</u> General Organization for Industrialization (GOFI) and the Transport and Engineering Company.	
<u>AGD</u>	: 8/27/81		
<u>TD/CP</u>	: met		
<u>PACD</u>	: 6/1/84		
		<u>Prime Contractor:</u> Intercole Bolling Corp.	
		<u>Project Officer:</u> R. Harmon NE/PD 632-8274	
34) <u>PROJECT TITLE:</u> Caustic Soda/Chlo- rine Derivatives Subproject		Construction of a caustic soda and chlorine derivative facility. <u>Inputs:</u> A&E, plant equipment and materials.	Agreement is currently being negotiated between A.I.D. and GOFI to terminate this subproject.
<u>PROJECT NO.</u>	: 263-0101.2		
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 19.1 (G/L)		
<u>AD</u>	: 8/26/81	<u>Implementing Agency:</u> General Organization for Industrializa- tion (GOFI) and the Alexandria Oil and Soap Company.	
<u>AGD</u>	: 8/27/81		
<u>TD/CP</u>	: met		
<u>PACD</u>	: 7/1/84		
		<u>Project Officer:</u> R. Harmon NE/PD 632-8274	

EGYPT

PROJECT DATA (\$ millions)

35) PROJECT TITLE: El Nasr Steel Pipes
Subproject
PROJECT NO. : 263-0101.3
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 9.8 (G/L)
AD : 8/26/81
AGD : 8/27/81
TD/CP : met
PACD : 12/30/85

Project Description

Replacement of equipment for the production of longitudinal-weld steel with production capacity of 60,000 MT/yr. Pipe will be two to eight inches in diameter to API specifications.

Implementing Agency: General Organization for Industrialization (GOFI) and El Nasr Steel Pipes Company

Prime Contractor: Abbey Etna Co.

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Equipment/Materials: Contract awarded to Abbey Etna for a complete package of equipment and services, including supply of equipment and parts, licenses and know-how, detailed engineering, procurement services, supervision of erection and start-up, and operations training.

36) PROJECT TITLE: Egyptian Company
for Refractories Subproject
PROJECT NO. : 263-0101.4
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 19.1 (G/L)
AD : 8/26/81
AGD : 8/27/81
TD/CP : met
PACD : 5/31/88

Modernization of refractories production to produce about 100,000 MT/yr of various refractories.

Implementing Agency: General Organization for Industrialization (GOFI) & Egyptian Company for Refractories

Prime Contractor: Kuljian

Project Officer: R. Harmon
NE/PD 632-8274

Equipment/Materials: Contract was signed between the Egyptian Co for Refractories and Kuljian/A.P. Green for provision of a complete package of equipment and services, including supply of plant and equipment, licenses and know-how, detailed engineering, procurement services, supervision of erection and start-up, and operations training.

EGYPT

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
37) <u>PROJECT TITLE:</u>	Sinai Manganese	Development of a 300,000 MT/yr calcined gypsum plant.	<u>Equipment/Materials:</u> An RFP/IFB was issued to prequalified firms in January, 1983 for equipment and services including plant equipment, detailed engineering, procurement services, supervision of erection and start up, and operations training. Technical evaluation of proposals/bids received in May are being finalized and financial bids will be requested. Contract for rehabilitation of the town site was awarded to a local contractor.
<u>Subproject</u>			
<u>PROJECT NO.</u>	: 263-0101.5	<u>Implementing Agency:</u> General Organization for Industrialization (GOFI) & the Sinai Manganese Co.	
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 9.9 (G/L)		
<u>AD</u>	: 8/26/81		
<u>AGD</u>	: 8/27/81		
<u>TD/CP</u>	: met		
<u>PACD</u>	: 3/31/86	<u>Project Officer:</u> R. Harmon NE/PD 632-8274	
38) <u>PROJECT TITLE:</u>	National Metals	Expansion of melting capacity and installation of continuous casting facilities for the production of 160,000 MT/yr of steel billets.	<u>Equipment/Materials:</u> Contract was awarded to Rokop for the provision of two electric ore furnaces, casting equipment and other materials plus final engineering, supervision of erection and start up, and operations training.
<u>Subproject</u>			
<u>PROJECT NO.</u>	: 263-0101.6	<u>Implementing Agency:</u> General Organization for Industrialization (GOFI) and the National Metals Co.	
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 9.9 (G/L)		
<u>AD</u>	: 8/26/81		
<u>AGD</u>	: 8/27/81		
<u>TD/CP</u>	: met		
<u>PACD</u>	: 12/31/85	<u>Prime Contractor:</u> Rokop Corp.	
		<u>Project Officer:</u> R. Harmon NE/PD 632-8274	

EGYPT

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
39) <u>PROJECT TITLE:</u>	: SORNAGA Clay	Modernization of two plants one to produce 30,000 MT/yr of 100-600 mm pipe and the other to produce 10,000 MT/yr of 100-300 mm pipe. <u>Implementing Agency:</u> General Organization for Industrialization (GOFI) and The SORNAGA Company <u>Project Officer:</u> R. Harmon NE/PD 632-8274	<u>Equipment/Materials:</u> Negotiations are underway between GOFI and the top ranked bidder for the provision of plant equipment and related services.
Sewer Pipes Subproject			
<u>PROJECT NO.</u>	: 263-0101.7		
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 9.9 (G/L)		
AD	: 8/26/81		
AGD	: 8/27/81		
TD/CP	: met		
PACD	: 3/31/86		
40) <u>PROJECT TITLE:</u>	: KAHA Food	Modernization of food processing facilities for production of tomato paste, juices, syrups, jams, dried beans, and metal cans for these products. <u>Implementing Agency:</u> General Organization for Industrialization (GOFI) and El Nasr Company for Preserved Foods (KAHA) <u>Project Officer:</u> R. Harmon NE/PD 632-8274	<u>Equipment/Materials:</u> Technical bids received in March for food processing equipment and related services, including erection and start up supervision and operations training were all declared non-responsive. Addenda to the IFBs have been prepared and should be issued in August, 1983. Due dates for new bids will be extended accordingly.
Processing Subproject			
<u>PROJECT NO.</u>	: 263-0101.8		
<u>FISCAL YEAR</u>	: 1981		
<u>AUTHORIZED (LOP)</u>	: 10.0 (G/L)		
AD	: 8/26/81		
AGD	: 8/27/81		
TD/CP	: met		
PACD	: 12/31/84		

EGYPT

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
41) <u>PROJECT TITLE:</u> El Mex Salines <u>Subproject</u> <u>PROJECT NO.</u> : 263-0101.9 <u>FISCAL YEAR</u> : 1981 <u>AUTHORIZED (LOP)</u> : 5.5 (G/L) AD : 8/26/81 AGD : 8/27/81 TD/CP : met PACD : 5/31/85		Renovation/replacement of obsolete salt production facility to produce 200,000 MT/year of fine washed salt at the El Mex plant in Alexandria. <u>Implementing Agencies:</u> GOFI and El Nasr Salines Co. <u>Prime Contractor:</u> STV Engineers <u>Project Officer:</u> R. Harmon NE/PD 632-8274	<u>Construction:</u> STV will provide construction supervision. <u>Architecture & Engineering:</u> STV will provide engineering design, procurement services, and preparation of IFBs. <u>Equipment/Materials:</u> Refinery and materials handling and related equipment. STV is developing the IFBs which should be issued within the next 12 months.
42) <u>PROJECT TITLE:</u> Environmental <u>Subproject</u> <u>PROJECT NO.</u> : n/appl. <u>FISCAL YEAR</u> : 1981 <u>AUTHORIZED (LOP)</u> : 24.4 (G/L) AD : 8/26/81 AGD : 8/27/81 TD/CP : met PACD : 5/31/88		Industrial pollution abatement for a number of industries. Emphasis is on the solution of significant industrial waste and air pollution problems through the use of improved industrial processes and pollution control equipment. <u>Implementing Agencies:</u> GOFI <u>Prime Contractor:</u> Weston Intl. <u>Project Officer:</u> R. Harmon NE/PD 632-8274	<u>Architecture & Engineering:</u> Weston International is analyzing ways to reduce industrial pollution in 14 industries. <u>Equipment/Materials:</u> Following analysis and formulation of specific activities for pollution abatement, IFBs will be developed for procurement of industrial process/pollution control equipment.

EGYPT

PROJECT DATA (\$ millions)

43) PROJECT TITLE: Shoubrah El Kheima
Thermal Power Plant
PROJECT NO. : 263-0030
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 190.0(G)
OBL. THRU FY 81 : 190.0
SUBOBLIGATED : 153.6
DISBURSED : 73.2
AD : 8/25/81
AGD : 8/29/81
TD/CP : met
TDDA : n/appl.
PACD : 6/30/86
TDD : 3/31/87
NEXT EVAL : 10/83

Project Description

Construction of a 900 MW thermal power generation plant. at Shoubrah El Kheima near Cairo. Project is being co-financed with the World Bank and a number of other donors.
Inputs: Architect/Engineering services and four major equipment packages.

Implementing Agency: Egyptian Electricity Authority (EEA)

Contractors: Overseas Bechtel, Inc. (OBI); Westinghouse; TransAmerica Delaval; and Southwestern

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Architecture and Engineering: Overseas Bechtel, Inc. is providing design and supervision of construction services for the entire power plant, including the Shoubrah Interconnect.

Equipment: AID is financing four major equipment packages as follows: (1) Turbine package has been awarded to Westinghouse; (2) Pump package has been awarded to TransAmerica Delaval; (3) Condensers package has been awarded to Southwestern; and (4) Controls and panels have been awarded to Westinghouse.

EGYPT

PROJECT DATA (\$ millions)

44) PROJECT TITLE: Agriculture
Mechanization
PROJECT NO. : 263-0031
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 40.0(G)
OBL. THRU FY 82 : 40.0
SUBOBLIGATED : 19.8
DISBURSED : 10.8
AD : 8/29/79
AGD : 9/15/79
TD/CP : met
TDDA : 3/1/86
PACD : 9/15/85
TDD : 5/31/86
NEXT EVAL : 6/84

Project Description

The six-year project is designed to support the development of mechanization in Egypt with particular focus on a sound plan, implementation and support for future mechanization programs. The specific purpose of this project is to relieve constraints in order to have a more productive conduct of certain on-going mechanization activities where GOE interest & returns are high, to finance experimentation with certain types of mechanized activities that currently seem appropriate and to assist in the development of elements that are currently missing, but needed and are wanted by ARE for the planning & support of future activities. Inputs: Technical Assistance; commodities; credits funds; and capitalization.

Implementing Agency: Ministry of Agriculture

Contractor: Lewis Berger, Int.; Checchi and Co; and Development Alternatives, Inc. (Host Country Contracts)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

Equipment/Materials: Future IFBs will be advertised in the Commerce Business Daily.

EGYPT

PROJECT DATA (\$ millions)

45) PROJECT TITLE: Urban Health
Delivery Systems
PROJECT NO. : 263-0065
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 37.3(G)
OBL. THRU FY 82 : 37.3
SUBOBLIGATED : 12.5
DISBURSED : 7.2
AD : 8/18/81
AGD : 8/26/81
TD/CP : met
TDDA : n/appl.
PACD : 1/31/86
TDD : 9/31/86
NEXT EVAL : 10/84

Project Description

To demonstrate delivery systems capable of providing curative and preventive care to the majority of urban residents at costs affordable to the GOE. Inputs: Technical assistance, participant training, equipment and supplies, construction and renovation.

Implementing Agency: Ministry of Health (MOH)

Contractors: Technical Assistance - Westinghouse Health Systems; Health Sector Assessment-ECTOR. A&E - Daniel, Mann, Johnson & Mendenhall (DMJM) Kidde (Host Country Contract)

Project Officer: K. Loken
NE/TECH 632-8391

Contracting Activities

Construction: Prequalification notice published for construction of Center for Social and Preventative Medicine in June 1983 and for eight new urban health centers in Cairo in April 1983. Renovation of Cairo centers scheduled for completion September 1983.

Architecture and Engineering: (1) Host Country contract in place with Daniel, Mann, Johnson and Mendenhall/Kidde for design of eight new Health Centers in Cairo; (2) Local contract in place with Almera for renovations; (3) A&E contract awarded June 1983 for renovation II MCH clinics in Alexandria.

Technical Assistance: (1) Host Country Contract in place with Westinghouse Health Systems for long and short term advisor; (2) Local contract with ECTOR in place for data collection and analysis; (3) Personal Services Contract for intermittent consultant Services (R. Emory); (4) Anticipated: TA to the Health Insurance Organization on management information systems.

Commodities: Vehicles ordered; medical equipment for health centers to be ordered through PIO/C in FY 83-84.

EGYPT

PROJECT DATA (\$ millions)

46) PROJECT TITLE: Major Cereals
PROJECT NO.: : 263-0070
FISCAL YEAR: : 1979
AUTHORIZED (LOP): : 47.0(G)
OBL. THRU FY 82: : 47.0
SUBOBLIGATED: : 47.0
DISBURSED: : 21.1
AD: : 7/17/79
AGD: : 7/25/79
TD/CP: : met
TDDA: : 12/85
PACD: : 6/30/85
TDD: : 12/31/85
NEXT EVAL: : n/avail.

Project Description

The Major Cereals, Legume and Forage Research and Extension Project is designed to provide new information and knowledge for increased crop capabilities. This will be accomplished by establishing a coordinated research/extension program and developing a cadre of well-qualified researchers and extension specialists. This highly trained cadre will then focus on identifying and eliminating constraints to cereal grain production on farmers' fields. The thrust of the project will be directed toward administrative restructuring and improving capabilities in research, extension and farming systems research. Inputs: Technical assistance, commodities, training, construction and supportive materials.

Implementing Agency: Ministry of Agriculture (MOA).

Prime Contractor: Consortium for International Development (CID) New Mexico State University (Host Country Contract)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

Construction: An IFB for local construction of five two story office/laboratory buildings will be issued.

Technical Assistance: The prime contractor is in place.

Equipment/Materials: A contract will be signed with a U.S. firm for the installation of seed cleaning equipment in four locations in Egypt.

EGYPT

PROJECT DATA (\$ millions)

47) PROJECT TITLE: Telecommunications
Equipment II
PROJECT NO. : 263-0075
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 80.0(G)
OBL. THRU FY 79 : 80.0
SUBOBLIGATED : 80.0
DISBURSED : 22.9
AD : 8/4/79
AGD : 8/29/79
TD/CP : met
TDDA : 3/31/84
PACD : 3/31/84
TDD : 12/31/84
NEXT EVAL : n/appl.

Project Description

Repair, replacement and rehabilitation of the Egypt telecommunications sector. This project will focus on the replacement of antiquated rotary exchanges in Cairo with electronic exchanges.

Implementing Agency: Arab Republic of Egypt, National Telecommunications Organization (ARENTO)

Prime Contractor: A. D. Little, Intl. (ADLI), Sub-contractor: Continental Page Consultants, Inc.

Project Officer: A. Hotvedt
NE/PD 632-8262

Contracting Activities

Construction: Required civil works construction for new exchange buildings will be contracted with Egyptian firms by ARENTO.

Architecture & Engineering: Monitoring of the installation of telephone switching systems and associated outside plant (primarily cable) is being performed by Arthur D. Little, International assisted by their sub-contractor Continental-Page Consultants, Inc.

Equipment/Materials: Contracts have been awarded and are in effect with: (a) American Telephone and Telegraph International for eight telephone exchanges to be provided with Electronic Switching Systems; (b) Ford Aerospace and Communications International for the associated telephone outside plant.

Evaluation: To be determined.

EGYPT

PROJECT DATA (\$ millions)

48) PROJECT TITLE: Small Farmer
Production
PROJECT NO. : 263-0079
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 25.0(G)
OBL. THRU FY 82 : 25.0
SUBOBLIGATED : 12.6
DISBURSED : 9.8
AD : 8/15/79
AGD : 9/15/79
TD/CP : met
TDDA : 3/1/84
PACD : 9/1/85
TDD : 6/30/85
NEXT EVAL : n/avail.

Project Description

To provide small farmers in three governorates (27 villages) with sufficient credit to enable them to adopt improved technology. The credit program would be carried out by elements of an improved agriculture credit system and is expected to include new village banks and cooperative groups. The establishment of bank financed agribusiness will improve employment opportunities in the rural areas.
Inputs: Technical assistance, participant training, commodities, loan fund capitalization.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Agriculture Cooperative Development International. (Host Country Contract)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

The contractor is in place. No additional contracting opportunities exist at this time.

EGYPT

PROJECT DATA (\$ millions)

49) PROJECT TITLE: Agricultural
Cooperative Marketing
PROJECT NO. : 263-0095
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 5.0 (OPG)
OBL. THRU FY 82 : 5.0
SUBOBLIGATED : 4.9
DISBURSED : 4.5
AD : 8/15/79
AGD : 9/15/79
TD/CP : met
TDDA : 3/1/84
PACD : 9/1/83
TDD : 6/1/84
NEXT EVAL : n/avail.

Project Description

To improve the marketing system for fruits and vegetables through: (1) strengthening the pilot cooperative's technical & administrative capacity for developing and executing sound marketing policies and programs aimed at encouraging the production of quality fruits & vegetables at minimum cost to consumers; (2) the provision of "seed capital" so that the pilot cooperative will have adequate capital to expand memberships and to increase the size and number of production loans; and (3) providing basic physical infrastructure for a pilot cooperative marketing activity. Inputs: Technical assistance, training, commodities, and loan capital.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Cooperative League of the U.S.A. (CLUSA)
(Host Country Contract)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

The contractor is in place. No additional contracting opportunities exist at this time.

EGYPT

PROJECT DATA (\$ millions)

50) PROJECT TITLE: Small Scale Agri-cultural Activities
PROJECT NO. : 263-0096
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 4.0(G)
OBL. THRU FY 82 : 1.7
SUBOBLIGATED : 1.5
DISBURSED : .9
AD : 7/30/79
AGD : 6/4/79
TD/CP : met
TDDA : 12/30/83
PACD : 6/30/83
TDD : 3/31/84
NEXT EVAL : n/appl.

Project Description

This project is designed to introduce, adapt and extend technologies appropriate to rural needs; begin the process of developing an Egyptian institutional capability in appropriate technology development and extension; and to increase rural employment opportunities by increasing the activities of small rural machine shops. Inputs: Technical assistance.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Chemonics, Inc. (Host Country Contract)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

The contractor is in place. No additional contracting opportunities exist at this time.

EGYPT

PROJECT DATA (\$ millions)

51) PROJECT TITLE: Private Investment
Encouragement Fund (PIE)
PROJECT NO. : 253-0097
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 33.0(G)
OBL. THRU FY 79 : 33.0
SUBOBLIGATED : .9
DISBURSED : .8
AD : 9/21/79
AGD : 9/22/79
TD/CP : met
TDDA : 6/30/85
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : 10/84

Project Description

To provide funding for medium and long-term and equity participation to private sector projects with additional co-financing by participating banks. Additional funding is provided for Fund implementation, training in project appraisal and studies of long-term finance in Egypt.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Contractor: Robert R. Nathan Associates (RRNA)

Project Officer: M. Keaveny
NE/PD 632-9735

Contracting Activities

Technical Assistance: Robert R. Nathan Associates' contract has concluded

Evaluation: A contractor will be selected to perform the evaluation.

No further contracts anticipated pending completion of project review.

EGYPT

PROJECT DATA (\$ millions)

52) PROJECT TITLE: Alexandria Waste-
water Expansion
PROJECT NO. : 263-0100
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 167.0(G)
OBL. THRU FY 79 : 87.3
SUBOBLIGATED : 18.6
DISBURSED : 18.6
AD : 8/27/79
AGD : 9/22/79
TD/CP : met
TDDA : 8/31/85
PACD : 8/31/85
TDDD : 5/31/86
NEXT EVAL : 9/83
:

Project Description

Expand, improve and upgrade the existing sewerage collection, conveyance and disposal systems with the purpose of providing adequate sewerage services for the present 2 million inhabitants of the City of Alexandria and for the projected population through the year 2000. Inputs: Technical assistance in engineering and management systems, design and supervision of construction and U.S. dollar costs of construction.

Implementing Agency: Alexandria General Organization for Sanitary Drainage (AGOSD).

Project Officer: M. Sinding
NE/PD 632-9734

Contracting Activities

Construction: Rehabilitation and expansion of two major treatment plants, construction of five pump stations and construction of numerous collection systems are planned under Phase I of the project. An advertisement was placed in the Commerce Business Daily requesting pre-qualification data from interested firms. The pre-qualification forms have been received and are under evaluation by AGOSD and the Wastewater Consultants Group (WWCG) a joint venture between CH2M Hill and Metcalf and Eddy.

Architecture and Engineering: The WWCG and two Egyptian firms are providing design and supervision of construction for the project.

Technical Assistance: Boyle Engineering in association with Arthur Young and Company are providing engineering and management systems assistance.

EGYPT

PROJECT DATA (\$ millions)

53) PROJECT TITLE: Private Sector
Feasibility Studies
PROJECT NO. : 263-0112
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 5.0(G)
OBL. THRU FY 79 : 5.0
SUBOBLIGATED : 1.6
DISBURSED : 1.6
AD : 9/20/79
AGD : 9/22/79
TD/CP : met
TDDA : 6/30/84
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : n/avail.

Project Description

Grant provides the Investment Authority with funds and technical assistance to undertake several activities to encourage U.S. firms to invest in Egypt: (a) cost-sharing program to partially reimburse feasibility study costs incurred by U.S. firms; (b) conduct 10 sector studies and disseminate them to U.S. and other investors. Inputs: Technical assistance.

Implementing Agency: Free Zone & Investment Authority-Ministry of Economy & Economic Cooperation (MEEC)

Contractor: Chase World Info. Corporation

Project Officer: M. Keaveny
NE/PD 632-9735

Contracting Activities

Technical Assistance: Chase World Information Corporation contract has been completed (sector studies). Egyptian Investment Authority has approved the undertaking of 22 feasibility studies.

Evaluation: A contractor will be selected to perform the evaluation.

EGYPT

PROJECT DATA (\$ millions)

54) PROJECT TITLE: Sinai Planning
Studies
PROJECT NO. : 263-0113
FISCAL YEAR : 1979
AUTHORIZED (LGP) : 5.0(G)
OBL. ThRU FY 79 : 2.5
SUBOBLIGATED : 2.7
DISBURSED : 2.6
AD : 9/19/79
AGD : 9/22/79
TD/CP : met
TDDA : n/avail.
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : n/avail.

Project Description

The project will assist the GOE identify, investigate, and evaluate priority reconstruction and development projects in the Sinai by providing funds for technical planning, feasibility studies and commodities that are directly related to these activities. Inputs: U. S. consulting services.

Contractor: Dames and Moore, Inc.

Implementing Agency: Ministry of Development (MOD) and Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Technical Assistance: There are no new contracting activities planned or contemplated at this time.

EGYPT

PROJECT DATA (\$ millions)

55) PROJECT TITLE: Applied Science
& Technology Research Phase II
PROJECT NO. : 263-0016
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 24.4(G)
OBL. THRU FY 81 : 24.4
SUBOBLIGATED : 22.5
DISBURSED : 9.5
AD :12/4/76
AGD :3/29/77
TD/CP :11/31/80
TDDA :1/84
PACD :10/1/84
TDD :7/1/85
EVAL :10/83

Project Description

The project represents the second phase of an effort to improve the effectiveness of Egypt's scientific and technological (S&T) resources in applied research directed toward national development goals and end users. The project seeks broad institutional and attitudinal change in Egypt's S&T community through demonstrating specific processes and methods by which the community can become productively involved in key sectors of the economy. Inputs: Technical assistance, commodities, training.

Implementing Agency: Academy of Scientific Research & Technology (ASRT)

Contractor: National Academy of Science (NAS); University of Wisconsin; Georgia Institute of Technology; PASA: National Bureau of Standards (NBS), & National Institutes of Health (NIH)

Project Officer: C. Coleman
NE/TECH 632-3228

Contracting Activities

Technical Assistance: University of Wisconsin is providing technical assistance in Instrumentation Technology. Georgia Institute of Technology is providing technical assistance and training in the science and technology information component. National Bureau of Standards is providing training and technical assistance for usage, maintenance, repair and calibration of laboratory equipment. National Institutes of Health is providing training and technical assistance in the areas of maintenance and repair. National Academy of Sciences provides various services necessary for project implementation, including policy planning and management, research and development, and demonstration. All contracts are finalized.

Equipment/Materials: University of Wisconsin is responsible for procuring all equipment and supplies.

Evaluation: Project will be evaluated by A.I.D. direct hire and contract personnel.

EGYPT

PROJECT DATA (\$ millions)

56) PROJECT TITLE: Industrial
Productivity Improvement (IPI)
PROJECT NO. : 263-0090
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 39.0(G)
OBL. THRU FY 81 : 39.0
SUBOBLIGATED : See
DISBURSED : Individual
AD : Project
AGD : Data
TD/CP : Sheets
TDDA :
PACD :
TDD :
NEXT EVAL :

Project Description

This project groups together industry-oriented activities to form the basis for an integrated industrial technical assistance program. The sub-projects forming Industrial Productivity Improvement function as interrelated and complementary activities supporting a broad approach to industrial productivity improvement. This project is composed of four subprojects. They are: (1) Management Development for Productivity; (2) Industrial Technology Application; (3) Vocational Training for Productivity (4) Innovative Productivity Activities.

Implementing Agency: See individual sub-projects

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

See individual subprojects.

EGYPT

PROJECT DATA (\$ millions)

57) PROJECT TITLE: Industrial Productivity Improvement: Management Development for Productivity Subproject (MDP)
PROJECT NO. : 263-0090.1
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 8.5(G)
OBL. THRU FY 82 : 8.5
SUBOBLIGATED : 7.8
DISBURSED : 1.7
AD : 8/29/80
AGD : 8/31/80
TD/CP : 4/1/81
TDDA : n/avail.
PACD : 8/31/86
TDD : 3/31/87
NEXT EVAL : 8/84

Project Description

MDP is designed to increase industrial productivity by improving management in approximately 40 private and public sector firms, and increase the demand for and supply of effective management and organization development consulting services in Egypt. Each participating firm will receive 33 weeks of diagnostic, training, and intensive on-site consulting services. Inputs: Training and Technical Assistance.

Implementing Agency: U. S. Joint Business Council & other institutions and the Ministry of Industry

Contractor: Westinghouse Overseas Service Corporation

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: Westinghouse Overseas Service Corp. is providing technical assistance to assist the U.S. Joint Business Council to improve the management in public and private industrial organizations.

Equipment/Material: The education material and equipment will be provided by Westinghouse.

Evaluation: A reconnaissance evaluation design team has just completed a strategy paper for conducting an ongoing evaluation for all four subactivities of this project. A formal evaluation is scheduled to be conducted in the fourth quarter FY84.

EGYPT

PROJECT DATA (\$ millions)

58) PROJECT TITLE: Industrial Productivity Improvement: Vocational Training for Productivity Sub-project
PROJECT NO. : 263-0090.2
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 17.5(G)
OBL. THRU FY 82 : 17.5
SUBOBLIGATED : 13.4
DISBURSED : .9
AD : 8/13/81
AGD : 9/27/81
TD/CP : n/avail.
TDDA : n/appl.
PACD : 8/31/86
TDD : 3/31/87
NEXT EVAL : 8/84

Project Description

The project will contribute to raising industrial productivity by improving worker's skills. It will assist the Ministry of Industry to improve the relevancy and quality of its training programs by strengthening employer-consultative councils and other contacts with industry, analyzing industry's skill needs; developing appropriate curricula and instructional materials, and upgrading instructors. It will also assist industrial enterprises to plan and implement training programs, develop skill standards and trade tests, and train Ministry and industry training managers. In addition, the project will strengthen the PVTD's capability to plan, manage, and maintain innovative and efficient training, and purchasing required for industrial training equipment. The project will be implemented primarily in Alexandria and the Middle Delta although some activities will take place in Cairo.

Implementing Agency: Ministry of Industry, Productivity and Vocational Training Department (MOI/PVTD)

Contractor: RCA Service Co.

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: RCA Service Co. is providing technical assistance to the Productivity and Vocational Training Department of the Ministry of Industry to improve industrial worker skills.

Evaluation: A.I.D. direct hire, PASA, and contract personnel will conduct the evaluation.

EGYPT

PROJECT DATA (\$ millions)

59) PROJECT TITLE: Industrial Productivity Improvement: Industrial Technology Application (ITA) Sub-project
PROJECT NO. : 263-0090.3
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 10.0(G)
OBL. THRU FY 82 : 10.0
SUBOBLIGATED : 6.6
DISBURSED : .9
AD : 9/26/81
AGD : 9/27/81
TD/CP : 5/30/82
TDDA : n/avail
PACD : 8/31/86
TDD : 3/31/87
NEXT EVAL : 8/84

Project Description

This project is designed to increase industrial productivity and employment in private and public sector firms by helping them make more productive use of existing technology, assisting in the identification, assessment, introduction, and use of suitable new technology, and increasing the demand for and supply of industrial engineering and management consulting services in Egypt. The American contractor, working with the industrial outreach services being created in the implementing agency, will provide short-term diagnostic, technical-information consulting, and training services.

Implementing Agency: Engineering and Industrial Design and Development Center (EIDDC) in the Ministry of Investment and International Cooperation (MIIC)

Contractor: Georgia Technical Institute

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: Georgia Technical Institute will provide technical assistance to the EIDDC in developing new industrial technology.

Equipment/Material: Contract to be let.

Evaluation: A.I.D. direct hire, PASA and contract personnel will conduct the evaluation.

EGYPT

PROJECT DATA (\$ millions)

60) PROJECT TITLE: Industrial
Productivity Improvement:
Innovative Productivity
Activities Subproject
PROJECT NO. : 263-0090.4
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 3.0(G)
OBL. THRU FY 82 : 3.0
SUBOBLIGATED : .4
DISBURSED : .3
AD : 9/25/81
AGU : 9/27/81
TD/CP : n/avail.
TD/CP : n/avail.
PACD : 9/27/86
TDD : 3/31/87
NEXT EVAL : 8/84

Project Description

This subactivity will fund selected small experimental or pilot type interventions in industrial productivity; studies and analytical work on issues of industrial efficiency, management and organization that impact on productivity; limited management or other services to industry; and on an adhoc basis special training, observation trips, and conferences.

Implementing Agency: Ministry
of Economy

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: Short-term technical assistance to feeder industries in garment and automotive sectors, and assistance to the Engineering and Industrial Design and Development Center (EIDDC) will be required. RFP for design fabrication and operation of clay brick factor issued in Commerce Business Daily.

Evaluation: A.I.D. direct hire, PASA, and contract personnel will perform the evaluation concurrent with the other three subactivities.

EGYPT

PROJECT DATA (\$ millions)

61) PROJECT TITLE: Minerals, Petroleum
Groundwater Assessment
PROJECT NO. : 263-0105
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 37.2(G)
OBL. THRU FY 80 : 20.7
SUBOBLIGATED : 8.1
DISBURSED : 2.9
AD : 9/19/80
AGD : 9/28/80
TD/CP : 1/26/81
TDDA : 3/31/85
PACD : 3/31/85
TDD : 12/31/85
NEXT EVAL : 12/83

Project Description

The purpose of this project is to improve the organization of current data on potential mineral and petroleum resources and groundwater necessary for development, compile reports on newly surveyed areas of potential mineral, petroleum and related groundwater resources, and develop GOE institutional capacity to acquire, analyze and disseminate data on potentially commercial mineral and petroleum resources. Inputs: Technical assistance, equipment, materials, and vehicles.

Implementing Agency: Coordinating Body: Academy for Scientific Research and Technology (ASRT).
Sub-implementing agencies: General Petroleum Corporation; Desert Research Institute; Remote Sensing Institute; and Geological Survey and Mining Authority.

Project Officer: M. Keaveny
NE/PD 632-9735

Contracting Activities

Technical Assistance: A Personal Services Contract with senior geologist, Dr. David Snow, to serve as A.I.D. Project Coordinator through June 9, 1985 has been signed. A contract was signed by Bendix Field Engineering Corporation to provide technical assistance for minerals, groundwater and remote sensing through June 14, 1986.

Equipment/Material: A Project Implementation Order (PIO/C) is under preparation for the required equipment and materials.

Anticipated Procurement Activities: Vehicles will be procured through the General Services Administration (GSA).

Evaluation: An evaluation will be conducted during First Quarter FY 84.

EGYPT

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

62) PROJECT TITLE: Peace Fellowship
Project
PROJECT NO. : 263-0110
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 54.0(G)
OBL. THRU FY 81 : 54.0
SUBOBLIGATED : 29.1
DISBURSED : 14.4
AD : 1/7/82
AGD : 4/2/81
TD/CP : 8/13/80
TDDA: : n/avail.
PACD : 12/31/85
TDD : 09/30/86
NEXT EVAL : 9/83

To strengthen and extend the pool of trained manpower available to assist with Egyptian development efforts. This project will provide 1900 Egyptian potential leaders to study for up to two years in disciplines critical to the country's economic and social development.

Implementing Agency: Ministry of Education

Project Officer: E. Chapman
NE/TECH 632-3228

Technical Assistance: America-Mideast Educational and Training Services (AMIDEAST) is administering the participant training program for the Ministry of Education both in Egypt and the U. S.

Evaluation: A.I.D. direct hire and contract personnel will conduct the evaluation.

63) PROJECT TITLE: Vehicle Maintenance
Training
PROJECT NO. : 263-0114
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 4.5(G)
OBL. THRU FY 82 : 4.5
SUBOBLIGATED : 4.2
DISBURSED : 2.4
AD : 4/15/80
AGD : 7/21/80
TD/CP : met
TDDA : n/avail.
PACD : 6/15/84
TDD : 3/15/85
NEXT EVAL : 2/83

To assist the General Syndicate for Land Transport (GSLT) to develop a heavy vehicle maintenance training center to upgrade skills and improve work habits of workers, thus increasing the efficiency of vehicle maintenance systems and improving the quality of bus and truck transport services to the public.

Implementing Agency: Ministry of Industry

Contractor: RCA Service Company
(Host Country Contract)

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Technical Assistance: RCA is providing technical assistance to the GSLT to develop a heavy vehicle maintenance center.

Equipment/Material: RCA is responsible for providing the tools and equipment for the Center.

Evaluation: A.I.D. direct hire and contract personnel will perform the evaluation.

EGYPT

PROJECT DATA (\$ millions)

64) PROJECT TITLE: Tax Administra-
tion
PROJECT NO. : 263-0115
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 3.7(G)
OBL. THRU FY 80 : 2.1
OBL. FY 83 : 1.6
SUBOBLIGATED : 1.7
DISBURSED : 1.2
AD : 8/28/80
AGD : 5/19/83
TD/CP : 12/27/80
TDDA : n/avail.
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : n/avail.

Project Description

To improve the institutional capability of the Department of Taxation. Project focuses on the administration of the GOE's personnel and business income tax systems. Technical assistance is concentrated in three areas: Establishment of a tax training institute (TTI); automatic data processing (ADP); and Organization and management (primary sub-projects in examination and collection).
Inputs: Technical Assistance, Commodities.

Implementing Agency: Depart-
ment of Taxation, Ministry
of Finance

Contractor: IRS (PASA)

Project Officer: J. Nandy
NE/TECH 632-1952

Contracting Activities

Technical Assistance: Advisory support services, including on-site long-term advisors, establishment of a tax training institute, automatic data processing capability, and pilot projects in organization and management of collections and examinations, will be accomplished under the PASA with IRS.

Equipment/Materials: Commodities for automation and training courses are included in PASA with IRS.

Evaluation: A PES has recently been completed and will be submitted to AID/W for review.

EGYPT

PROJECT DATA (\$ millions)

65) PROJECT TITLE: Agriculture
Management Development
PROJECT NO. : 263-0116
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 5.0(G)
OBL. THRU FY 82 : 5.0
SUBOBLIGATED : 3.1
DISBURSED : 1.5
AD : 8/7/80
AGD : 8/26/80
TD/CP : met
TDDA : 6/30/85
PACD : 6/30/85
TDD : 9/30/85
NEXT EVAL : n/appl.

Project Description

The project will assist the Grantee to establish a Center for Management Development (CMD). The CMD will continue the training program begun under the pilot project "Agricultural Sector Implementation Project", with modifications, and will in addition, carry out management analysis directed toward solving management problems of the Ministry of Agriculture and conduct a program of special courses in management for employees of the Ministry and related organizations serving the agricultural sector.
Inputs: Technical assistance, construction, training, and commodities.

Implementing Agency: Ministry of Agriculture (MOA).

Prime Contractor: Westinghouse Electric Corp. (Host Country Contract).

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

The contractor is in place. No additional contracting opportunities exist at this time.

The project may procure audio-video equipment (television monitors, cameras, video recorders) this year.

EGYPT

PROJECT DATA (\$ millions)

66) PROJECT TITLE: Telecommunications
Equipment III
PROJECT NO. : 263-0117
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 122.0(G)
OBL. THRU FY 80 : 122.0
SUBOBLIGATED : 45.5
DISBURSED : 10.6
AD : 12/28/79
AGD : 12/30/79
TD/CP : met
TDDA : 12/31/86
PACD : 12/31/86
TDD : 9/30/87
NEXT EVAL : n/appl.

Project Description

Improve the present telecommuni-
cations system in Alexandria by
replacing three obsolete
telephone exchanges with modern
Electronic Switching Systems
(ESS) and the associated outside
plant and by providing
additional equipment and
technical assistance. Inputs:
Construction, A&E services,
technical assistance, equipment
and materials.

Implementing Agency: Arab
Republic of Egypt National
Telecommunications Organization
(ARENTO)

Prime Contractor: Arthur D.
Little-International, Sub-Con-
tractor: Continental Page
Consultants, Inc.

Project Officer: A. Hotvedt
NE/PD 632-8262

Contracting Activities

Construction: Required civil works construction
associated with the project will be provided by
ARENTO through contracts with Egyptian firms.

Architecture & Engineering: Monitoring of the
installation and integration of switches and outside
plant into the telephone system is being performed
by Arthur D. Little, International and
Continental-Page Consultants.

Technical Assistance: Provided by Arthur D. Little
International and Continental-Page Consultants.

Equipment/Materials: Contracts have been awarded
and are in effect with: (a) American Telephone and
Telegraph International for the Electronic Switching
Systems; (b) Ford Aerospace and Communications
International for the associated outside telephone
plant. A contract is currently under negotiation
with the Alston Company for a telephone traffic
measuring system. IFBs for Air-Conditioning Systems
to be released.

EGYPT

PROJECT DATA (\$ millions)

67) PROJECT TITLE: University
Linkages (UL)
PROJECT NO. : 263-0118
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 27.5(G)
OBL. THRU FY 80 : 27.5
SUBOBLIGATED : 27.5
DISBURSED : 1.8
AD : 9/19/80
AGD : 9/28/80
TD/CP : 1/26/81
TDDA : n/avail.
PACD : 9/27/86
TDD : 6/27/86
NEXT EVAL : n/avail.

Project Description

To mobilize a selected portion of Egyptian university faculty to direct, enhance and supplement their efforts toward Egyptian development problem-solving. The project will direct 1) problem-solving activities focused on priority Egyptian development problems, 2) internal capacity building in support of proposed or ongoing problem-solving, and 3) limited internal capacity building to produce superior graduates in critical skills areas. The purpose is to be accomplished by providing a grant to the Egyptian Supreme Council (SCU) which will act as the central disbursement agent and program manager for a wide variety of sub-project to be jointly carried out by Egyptian and American universities.

Implementing Agency: Supreme Council of Universities (SCU)

Contractor: Arthur D. Little International (ADLI).

Project Officer: B. Heyman
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Arthur D. Little International (ADLI) was selected by the Supreme Council of Universities (SCU) to coordinate all joint activities to be carried out by Egyptian and American universities under this project.

Equipment/Material: The Foreign Relations Coordinating Unit (FRCU), with the approval of USAID/Cairo, is responsible for providing equipment and supplies

Evaluation: A.I.D. direct hire and contract personnel conducted a mid-term evaluation in April 1983.

EGYPT

PROJECT DATA (\$ millions)

68) PROJECT TITLE: Suez Community
Health Personnel Training
PROJECT NO. : 263-0136
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 13.2 (G)
OBL. THRU FY 82 : 13.2
SUBOBLIGATED : 13.2
DISBURSED : 3.4
AD : 2/22/80
AGD : 3/2/80
TD/CP : met
TDDA : 6/31/85
PACD : 6/31/85
TDD : 3/31/86
NEXT EVAL : 9/83

Project Description

To assist the GOE in improving health services, particularly primary health care, by initiating an integrated medical education and health services program which relates educational investment directly to the health needs of the people.
Inputs: Technical assistance, training, commodities, and renovations.

Implementing Agency: Ministry of Health & Suez Canal University (SCU)

Contractor: Boston University (BU)
Cooperative Agreement

Project Officer: K. Loken
NE/TECH 632-8391

Contracting Activities

Construction: Health Center renovations are being conducted by the Ministry of Health and Suez Canal University under a FAR agreement. No U. S. contractor.

Technical Assistance: Long and short-term advisors are being provided by Boston University. Agreement signed.

Equipment/Materials: Library and teaching materials, medical equipment is being provided through Boston University.

Evaluation: External evaluation planned for 1984. Contracting assistance for two advisors; one month each required.

EGYPT

PROJECT DATA (\$ millions)

69) PROJECT TITLE: Agriculture
Data Collection and Analysis
PROJECT NO. : 263-0142
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 5.0(G)
OBL. THRU FY 81 : 5.0
SUBOBLIGATED : 3.6
DISBURSED : .6
AD : 8/7/80
AGD : 8/26/80
TD/CP : met
TDDA : 2/28/86
PACD : 8/31/85
TDD : 5/31/86
NEXT EVAL : FY 84

Project Description

The project has two discrete, but closely inter-linked components. The first component focuses on improving the Ministry of Agriculture's capability to collect and make available accurate, useful and timely agricultural statistics to improve the data base. The second component is directed toward developing the Ministry's capabilities to carry out needed planning and analysis. Inputs: Technical assistance, training.

Implementing Agency: Ministry of Agriculture (MOA).

Prime Contractor: USDA (PASA)
(Host Country Contract).

Project Officer: D. Songer
NE/TECH 632-9262

70) PROJECT TITLE: Irrigation
Management Systems
PROJECT NO. : 263-0132
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 42.0(G)
OBL. THRU FY 82 : 38.0
SUBOBLIGATED : 23.8
DISBURSED : 10.2
AD : 8/21/81
AGD : 9/22/81
TD/CP : 1/20/82
TDDA : 1/31/87
PACD : 7/31/86
TDD : 4/30/87
NEXT EVAL : n/appl.

Improve the operating efficiency of the total irrigation system and strengthen the Ministry of Irrigation's operation, maintenance and planning capabilities. Inputs: Capital support for construction, technical assistance, & training.

Implementing Agency: Ministry of Irrigation (MOI)

Project Officer: D. Songer
NE/TECH 632-9262

Contracting Activities

The contractor is in place. No additional contracting opportunities exist at this time.

Technical Assistance: A contractor has been selected and the contract is currently being negotiated by the Ministry of Irrigation.

Equipment/Materials: Commodities will be procured locally.

EGYPT

PROJECT DATA (\$ millions)

71) PROJECT TITLE: Control of
Diarrheal Diseases
PROJECT NO. : 263-0137
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 26.0(G)
OBL. THRU FY 81 : 26.0
SUBOBLIGATED : 4.3
DISBURSED : .5
AD : 9/25/81
AGD : 8/8/81
TD/CP : met
TDDA : n/appl.
PACD : 9/30/87
TDD : 6/30/87
NEXT EVAL : 4/85

72) PROJECT TITLE: Basic Education
PROJECT NO. : 263-0139
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 45.0 (G)
OBL. THRU FY 81 : 39.0
SUBOBLIGATED : 36.3
DISBURSED : 9.1
AD : 8/18/81
AGD : 8/19/81
TD/CP : met
TDDA : n/avail.
PACD : 12/31/86
TDD : 9/30/87
NEXT EVAL : 12/83

Project Description

To develop and initiate programs to reduce infant and child mortality due primarily to diarrhea caused by dehydration. Inputs: Technical assistance, commodities, training, local costs.

Implementing Agency: Ministry of Health (MOH)

Contractor: John Snow Public Health Group, Inc.

Project Officer: H. Wise
NE/TECH 632-9188

Increasing childrens' access to basic education through the construction of schools, provision of educational equipment, supplies, and assistance to the GOE in analyzing a variety of issues related to the improvement of basic education. Inputs: Construction Services, commodities, training, technical assistance.

Implementing Agency: Ministry of Education

Contractors: Academy for Educational Development and Creative Associates

Project Officer: R. Harmon
NE/PD 632-8274

Contracting Activities

Technical Assistance: Long-term and short-term technical advisors are being provided by the John Snow Public Health Group, Inc. Technical assistance arrived mid-January 1983.

Equipment/Materials: Oral Rehydration Salts, production equipment and vehicles are being ordered.

Evaluation: External evaluation proposed with contract assistance.

Construction: Contracts have been let to local contractors for building new schools or adding classrooms onto existing structures.

Technical Assistance: Focus on curriculum design, teacher training, educational planning and cost analysis. Contract has been signed with the Academy for Educational Development.

Equipment/Materials: Contracts have been awarded.

Evaluation: Contract has been signed with Creative Associates to assess the impact of project activities.

EGYPT

PROJECT DATA (\$ millions)

73) PROJECT TITLE: Energy Policy
Planning, Renewable Energy
Field Testing, and Utility
Management: Energy Policy
Planning Subproject
PROJECT NO : 263-0123.1
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 8.5(G)
OBL. THRU FY 82 : 2.5
SUBOBLIGATED : 1.2
DISBURSED : -0-
AD : 5/13/82
AGD : 8/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : FY 86
TDD : FY 86
NEXT EVAL : 12/83

Project Description

The purpose of this project is to strengthen the Government of Egypt's (GOE) institutional capabilities; to undertake integrated analyses and data collection and management in support of national energy planning and policy making; to improve management in the Egyptian Electricity Authority; and to demonstrate renewable energy technologies toward the optimum utilization of Egypt's energy resources for overall economic development.

Implementing Agency: Supreme
Council on Energy

Project Officer: J. Bever
NE/TECH 632-3228

Contracting Activities

Technical Assistance: A Participating Agency Service Agreement (PASA) is to be negotiated with Argonne National Laboratory for the provision of technical assistance in strengthening Egypt's energy planning and analytical capability. The assistance will be given in three components: institution building; professional development; and special studies. This agreement is to be effective for one year, during which time a private contractor will be selected to implement the remaining three years of the four year project.

Evaluation: The project will be evaluated by A.I.D., the Government of Egypt and contractor personnel.

EGYPT

PROJECT DATA (\$ millions)

74) PROJECT TITLE: Energy Policy Planning, Renewable Field Testing, and Utility Management: Renewable Energy Field Testing Subproject
PROJECT NO : 263-0123.2
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 48.0(G)
OBL. THRU FY82 : 5.3
SUBOBLIGATED : .15
DISBURSED : .1
AD : 7/29/82
AGD : 8/29/82
TD/CP : n/avail.
TDDA : n/avail.
PACD : FY 86
TDD : FY 86
NEXT EVAL : 12/83

Project Description

The purpose of this project is to strengthen GOE institutional capabilities; to undertake integrated energy supply/demand analyses and data collection and management in support of of national energy planning and policy making; to improve utility management in the Egyptian Electricity Authority and the Rural Electrification Authority; and to collect data and conduct field tests on selected renewable energy technologies which will permit a judgment as to the technical, economic and social feasibility of these systems in a variety of Egyptian industrial, agricultural and remote settings toward the optimum utilization of Egypt's energy resources for overall economic development.

Implementing Agency: Supreme Council on Energy

Project Officer: C. Coleman
NE/TECH 632-3228

Contracting Activities

Technical Assistance: A RFP has been published for contracting with a private sector firm to manage the project. The management contractor will manage the actual field testing demonstrations in at least 12 different sites in the following technologies: solar process heat, photovoltaic power, wind power and solar thermal power. These technologies will have various applications. Training in renewable energy technologies will also be provided through a contract.

Evaluation: The project will be evaluated by A.I.D., the Government of Egypt and contractor personnel.

EGYPT

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

75) PROJECT TITLE: Production Credit
PROJECT NO : 263-0147
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 68.0(G)
OBL. THRU FY82 : 68.0
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/22/82
AGD : 9/28/82
TD/CP : 12/28/82
TDDA : 3/31/85
PACD : 3/31/85
TDD : 12/31/85
NEXT EVAL : n/avail.

To provide short term credit to private sector productive enterprises for working capital purposes. Inputs: Technical assistance and training for participating banks.

Implementing Agency: Development Industrial Bank & Private Commercial Banks

Project Officer: M. Keaveny
NE/PD 632-9735

Technical Assistance: Ministry of Investment Affairs and International Cooperation has signed financing request for bank Letters of Commitment.

76) PROJECT TITLE: Rehabilitation & Modernization of the Aswan High Dam Hydraulic Power Station
PROJECT NO. : 263-0160
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 100.0 (G)
OBL. THRU FY 82 : 85.0
SUBOBLIGATED : 57.7
DISBURSED : 5.1
AD : 3/29/82
AGD : 4/12/82
TD/CP : met
TDDA : 7/1/90
PACD : 7/1/90
TDD : 4/1/91
NEXT EVAL : n/avail.

To finance foreign exchange costs of the design, engineering, model test, manufacture, transportation to the High Dam, test and acceptance of the twelve Francis-type Turbine Runners; and to replace obsolete, and/or repair inoperable high voltage circuit breakers, relays, meters and associated instrumentation.

Implementing Agency: Egyptian Electricity Authority (EEA).

Prime Contractor: Turnkey contractor/manufacturer Allis Chalmers.

Project Officer: A. Hotvedt
NE/PD 632-8262

Construction: Civil works activities associated with this project will be conducted by the Egyptian firm of Hidelco, which is a unit of the Egyptian Electricity Authority.

Architecture & Engineering: Since this is a turnkey project, the design, model, testing, manufacture, installation and integration of the runners in the hydro-electric plant will be accomplished by Allis-Chalmers.

Technical Assistance: The Bureau of Reclamation of the U. S. Department of the Interior is providing technical assistance to the EEA.

Equipment/Materials: The Invitations for Bid (IFB) for circuit-breakers, relays and associated control equipment have been completed and are currently being reviewed by EEA and the AID Mission prior to release.

Evaluation: Composition of evaluation team not yet determined.

EGYPT

PROJECT DATA (\$ millions)

77) PROJECT TITLE: Grain Storage II,
Safaga
PROJECT NO : 263-0165
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 80.0(G)
OBL. THRU FY 82 : 80.0
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/23/82
AGD : 9/25/82
TD/CP : 1/23/83
TDDA : 12/31/86
PACD : 12/31/86
TDD : 9/30/87
NEXT EVAL : n/avail.

Project Description

The project consists of a complete grain unloading, storage and handling complex. The facility will have pneumatic ship unloaders, bagged grain conveyor, bagging stations, bulk truck loading spouts served by two 100,000 m/t storage silos. Inputs: Architectural and engineering services, equipment and material.

Implementing Agency: General Authority for Supply Commodities (GASC), under the Ministry of Supply

Contractor: A&E: Black and Veatch, International

Project Officer: L. Marshall
NE/PD 632-9734

Contracting Activities

Construction: Bid documents from the eleven pre-qualified construction firms were opened on June 15, 1983. The low bidder was Harbert International, Inc. A contract with this firm could be signed by September 1, 1983.

Architectural and Engineering: All A & E services are being provided by Black & Veatch, International.

Equipment/Material: No contracts for E/M will be initiated for several months.

EGYPT

PROJECT DATA (\$ millions)

78) PROJECT TITLE: Decentralization
Sector Support
PROJECT NO : 263-K-605
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 455.3(G)
OBL. THRU FY 83 : 261.2
SUBOBLIGATED : 59.1
DISBURSED : 59.1
AD : 8/12/82
AGD : 8/29/82
TD/CP : met
TDDA : 6/30/82
PACD : 6/30/87
TDD : 3/31/88
NEXT EVAL. : 6/84

Project Description

Six Decentralization Project activities are grouped into a single assistance mode in order to establish a functioning national system of decentralized decision and budget processes for local development. This assistance mode is designed to help the GOE achieve its policy objective of economic and administrative decentralization. Each project activity in this decentralization portfolio has a discrete lower case activity purpose (see description of each on succeeding pages) consistent with the overall purpose and program goal of achieving economic and administrative decentralization.

Implementing Agency: Organization for the Reconstruction of Egyptian Villages (ORDEV)

Project Officer: J. Nandy
NE/TECH 632-1952

Contracting Activities

Evaluation: USAID completed a detailed Decentralization Sector Assessment which evaluated the past and potential impact of this program.

Other: See succeeding pages of discrete projects.

EGYPT

PROJECT DATA (\$ millions)

79) PROJECT TITLE: Development
Decentralization I
PROJECT NO. : 263-K-605.1
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 26.2(G)
OBL. THRU FY 81 : 26.2
SUBOBLIGATED : 16.2
DISBURSED : 16.2
AD : 8/18/81
AGD : 8/19/81
TD/CP : met
TDDA : n/avail.
PACD : 9/30/85
TDD : 6/30/86
NEXT EVAL : 12/83

Project Description

The project will assist the Organization for the Reconstruction and Development of Egyptian Villages (ORDEV) to develop financial viability and developmental capability of Village Councils. It consists of the following components: a) Establishment of a Local Development Fund (LDF) which will loan money to Village Councils for income-producing projects. The income produced will be used to augment the Village's own discretionary development funds; b) Establishment of an ORDEV Training Academy, which will provide training for local personnel; c) Establishment of a participant training program; d) Evaluation of LDF operations, impact on villages with LDF projects and operations of ORDEV Academy.
Inputs: Technical assistance, in-country training, U.S. training commodities.

Implementing Agency: Organization for the Reconstruction of Egyptian Villages (ORDEV)

Contractor: Checchi & Co., and Blue Grass Consortium

Project Officer: J. Nandy
NE/TECH 632-1952

Contracting Activities

Technical Assistance: Checchi and Company is providing technical assistance in areas of training, planning and management. The Blue Grass Consortium is providing management training in Lexington, KY.

Equipment/Materials: Checchi is responsible for procuring equipment and supplies.

Evaluation: Project was evaluated in 1981 and many recommendations were incorporated into an extension of the Checchi contract. Project is due for evaluation in early FY84.

EGYPT

PROJECT DATA	(\$ millions)	Project Description	Contracting Activities
80) PROJECT TITLE: Basic Village Services, Title III (BVS) PROJECT NO. : 263-K-605.2 FISCAL YEAR : 1980 AUTHORIZED (LOP) : 100.0(G)(AID) OBL. THRU FY 81 : 75.0 Title III SUBOBLIGATED : 70.0 DISBURSED : 77.2 : 58.4 Title III 75.4 AID AD : 8/28/80 AGD : 8/21/80 TD/CP : 7/16/81 IDDA : 8/31/85 PACD : 8/31/85 IDD : 5/31/86 NEXT EVAL : 2/84	Provides for village-level infrastructure improvements, support and training to develop administrative and managerial skills in project selection, design and management at village and markaz levels in nine governorates. The funds are provided through a PL 480 Title III program initiated in FY 79 and an AID grant. Approximately 900 village units are expected to construct over 6,000 locally conceived, locally administered rural water works, feeder roads, irrigation and drainage improvements, and small-scale alternate energy projects. Efforts are also focused on building a network of administrative and management processes and skills in the targeted governorates, markazes and villages.	<p><u>Technical Assistance:</u> A.I.D. contract providing technical and management assistance in monitoring and training was signed with Chemonics, Intl. in April, 1981. The contractor is setting up a pilot training-of-trainers program in several governorates. Additional management training will be conducted in the U.S. during October and December 1983.</p> <p><u>Equipment/Material:</u> An IFB for the U.S. procurement of 1,500 kilometers of PVC and fiberglass pipe was issued in early April. Contract not yet awarded.</p> <p><u>Evaluation:</u> No contracting opportunities at this time.</p>	
		<p><u>Implementing Agency:</u> Organization for the Reconstruction of Egyptian Villages (ORDEV) and Interagency Committee on Basic Village Services</p>	
		<p><u>Prime Contractor:</u> Chemonics, Int'l.</p>	
		<p><u>Project Officer:</u> G. Gardner NE/TECH 632-0488</p>	

EGYPT

PROJECT DATA (\$ millions)

81) PROJECT TITLE: Mid-Egypt
Provincial Cities
PROJECT NO. : 263-K-605.3
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 75.0(G)
OBL. THRU FY 81 : 20.0
SUBOBLIGATED : 10.9
DISBURSED : 7.2
AD : 8/28/81
AGD : 9/22/81
TD/CP : 12/21/81
TDDA : n/avail.
PACD : 8/30/86
TDD : 5/31/87
NEXT EVAL : n/avail.

Project Description

This project is designed to provide technical and capital assistance to the provincial cities of Fayoum, Beni Suef and Minia. Technical assistance will be provided by a U.S. Resident Advisor in each city supported by a Chief-of-Party in Cairo. The Resident Advisors will provide advisory services in organization and program/project management. Capital assistance will be provided primarily in the areas of water-wastewater system improvement and road paving. A major goal of the project is decentralization. To that end, the cities will have primary responsibility for project implementation.

Implementing Agency: GOE Inter Agency Steering Committee

Prime Contractor: Wilbur Smith and Associates

Project Officer: J. Nandy
NE/TECH 632-1952

Contracting Activities

Construction: Procurement for construction services and equipment have been successfully completed and much progress has been made in the cities toward self-sufficiency in the procurement of goods and services.

Architecture & Engineering: Subprojects include the procurement of local A&E consultants to assess water and sewer systems and recommend improvements.

Technical Assistance: General consultant has been on the job for one year. The COP and one resident adviser were replaced.

Evaluation: Three Egyptian engineers have been hired to monitor the project for the Mission.

EGYPT

PROJECT DATA (\$ millions)

82) PROJECT TITLE: Decentralization Support Fund (DSF)
PROJECT NO. : 263-K-605.4
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 100.0(G)
OBL. THRU FY 80 : 75.0
SUBOBLIGATED : 35.6
DISBURSED : 34.5
AD : 9/25/80
AGD : 9/28/80
TD/CP : met
TDDA : 9/20/84
PACD : 9/30/85
TDD : 9/30/85
NEXT EVAL : 3/85

Project Description

The project will assist the G.O.E. in accelerating the process of administrative decentralization to rural governorates by increasing investment budgets under jurisdiction of the Governorates. The project will finance equipment requested by governorate officials necessary to improve government services benefiting a large number of the residents of the rural governorates, but not to establish or support commercial type enterprises nor to increase the governorates capacity to undertake new construction projects.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: G. Gardner
NE/TECH 632-0488

Contracting Activities

Technical Assistance: A Technical Liaison Group (TLG) consisting of four Egyptian engineers assists the Governorates in determining the equipment appropriate to their needs.

Equipment/Materials: The TLG, after visiting all 21 of the participating Governorates, has prepared a complete tabulation of all equipment required. Seventeen IFBs have been issued. Awards for thirteen of them totaling \$34.5 million have been made. Additional IFBs are scheduled in the near future. Equipment includes motorgraders, bulldozers, dump trucks, fire trucks, tractor trucks, water purification units and maintenance parts.

Evaluation: Evaluation was performed in-house during February, 1983. No contracting opportunities exist.

EGYPT

PROJECT DATA (\$ millions)

83) PROJECT TITLE: Neighborhood Urban Services
PROJECT NO.: : 263-K-605.5
FISCAL YEAR: : 1981
AUTHORIZED (LOP): : 36.5(G)
OBL. THRU FY 82: : 36.5
SUBOBLIGATED: : 22.7
DISBURSED: : 18.5
AD: : 8/18/81
AGD: : 3/19/81
ID/CP: : met
TDDA: : 9/30/86
PACD: : 9/30/86
TDD: : 6/30/87
NEXT EVAL: : 10/83

Project Description

The project focuses on USAID's concern with the urban poor and with assisting the Government of Egypt (GOE) in its continuing efforts to address the needs of low-income neighborhoods, and expand and strengthen local governmental and local private voluntary organizational capabilities in Greater Cairo and Alexandria to improve public services and respond to unmet needs of residents in lower income neighborhoods. The project will fund modest-size subprojects identified, developed and executed by the elected and appointed officials of the 21 urban districts in Greater Cairo and Alexandria. PVO management capacities will also be strengthened and self-help efforts in informal housing areas will be encouraged through technical assistance, training, and a PVO grants program under the control of district level officials and PVOs. Inputs: Technical assistance and training.

Implementing Agency: Urban district governments; govern- orates; Inter-agency Advisory Committee (IAC); PVOs

Prime Contractor: Wilbur Smith and Associates and Intl. Science and Technology Institute (ISTI)

Project Officer: W. Miner
 NE/TECH 632-3852

Contracting Activities

Technical Assistance: Contract was signed June 16, 1983 with International Science and Technology Institute (ISTI) for the evaluation component of this project. ISTI has subcontracted with the Social Science Research Center of American University in Cairo. The ISTI/SSRC team is in the field. This three-year contract is estimated to cost \$900,000.

EGYPT

PROJECT DATA (\$ millions)

84) PROJECT TITLE: Population/Family
Planning II
PROJECT NO. : 263-0144
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 102.6(G)
OBL. FY 83 : 20.0
SUBOBLIGATED : n/avail.
DISBURSED : -0-
AD : 6/6/83
AGD : 6/30/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : 9/30/87
TDD : 3/31/88
NEXT EVAL : n/avail.

Project Description

To give substantial further stimulus to the several programs centered around the provision of family planning facilities and services through public and private channels. Also to stimulate further understanding of population and family planning issues in a manner which will increase demand for existing and new family planning services and result in significant reduction of the birth rate in the next few years. Inputs: technical assistance, training and commodities.

Implementing Agency: Ministry of Health (MOH)

Project Officer: J. Burdick
NE/TECH 632-9202

Contracting Activities

Technical Assistance: Technical assistance will be required in the areas of information, education and communications for a total of 24 man-months. Technical assistance will also be required to design family planning outreach programs.

COMMODITY IMPORT PROGRAM

Commodities are procured by various Government of Egypt Ministries and organizations as allocated by the Ministry of Economy.

These procurements are periodically announced in the A.I.D. Export Opportunities Bulletin, published by A.I.D.'s Office of Small Business.

EGYPT

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-052
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 250.0(L)
OBL. THRU FY 79 : 250.0
SUBOBLIGATED : 250.0
DISBURSED : 237.7
AD : 5/11/79
AGD : 5/19/79
TD/CP : met
TDDA : n/appl.
PACD : n/appl.
TDD : 10/22/84
NEXT EVAL : 11/84

Project Description

To finance imports of machinery equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

2) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-601
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 85.0(G)*
OBL. THRU FY 79 : 85.0
SUBOBLIGATED : 85.0
DISBURSED : 74.8
AD : 8/24/79
AGD : 8/29/79
TD/CP : met
TDDA : n/appl.
PACD : n/appl.
TDD : 1/15/84
NEXT EVAL : 11/84

This \$85 million grant providing supplemental economic assistance to Egypt is in support of the Egyptian-Israeli peace agreement. The grant will finance urgently needed commodity imports.

*Funded under FY 79 Middle East Peace Supplemental.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

EGYPT

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-053
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 30.0(L)*
OBL. THRU FY 80 : 30.0
SUBOBLIGATED : 29.5
DISBURSED : 28.7
AD : 4/30/80
AGD : 6/30/80
TD/CP : met
TDDA : n/appl.
PACD : n/appl.
TDD : 7/31/83
NEXT EVAL : 11/84

Project Description

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

*Funded under FY 79 Middle East Peace Supplemental.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

4) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-054
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 250.0(L)
OBL. THRU FY 80 : 250.0
SUBOBLIGATED : 248.0
DISBURSED : 225.5
AD : 4/30/80
AGD : 6/30/80
TD/CP : met
TDDA : n/appl.
PACD : n/appl.
TDD : 7/31/83
NEXT EVAL : 11/84

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

EGYPT

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-602
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 55.0(G)*
OBL. THRU FY 80 : 55.0
SUBOBLIGATED : 54.1
DISBURSED : 50.9
AD : 4/30/80
AGD : 6/30/80
TD/CP : 12/30/80
TDDA : 8/6/83
PACD : n/appl.
TDD : 7/31/83
NEXT EVAL : 11/84

Project Description

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

*Funded under FY 79 Middle East Peace Supplemental.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

6) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-055
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 70.0(L)*
OBL. THRU FY 81 : 70.0
SUBOBLIGATED : 70.0
DISBURSED : 35.6
AD : 6/22/81
AGD : 6/28/81
TD/CP : 10/31/81
TDDA : n/appl.
PACD : n/appl.
TDD : 9/15/84
NEXT EVAL : 11/84

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

EGYPT

PROJECT DATA (\$ millions)

7) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-603
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 230.0(G)
OBL. THRU FY 81 : 230.0
SUBOBLIGATED : 200.3
DISBURSED : 88.8
AD : 6/22/81
AGD : 6/28/81
TD/CP : 10/21/81
TDDA : n/appl.
PACD : n/appl.
TDD : 9/15/84
NEXT EVAL : 11/84

Project Description

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

Implementing Agency: Ministry of Economy & Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

8) PROJECT TITLE: Commodity Import Program
PROJECT NO. : 263-K-604
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 300.0 (G)
OBL. THRU FY 82 : 300.0 (G)
SUBOBLIGATED : 247.0
DISBURSED : 18.1
AD : 2/3/82
AGD : 2/5/82
TD/CP : 6/5/82
TDDA : n/appl.
PACD : n/appl.
TDD : 9/30/84
NEXT EVAL : 11/84

To finance imports of mach., equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

Implementing Agency: Ministry of Economy and Economic Cooperation (MEEC)

Project Officer: D. Reese
NE/PD 632-8274

ISRAEL

PROJECT DATA (\$ Millions)

1) PROJECT TITLE: Joint U.S.-Israel
Desalination Project
PROJECT NO. : 271-0005-6258324
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 20.0(G)
OBL. THRU FY 82 : 20.0
SUBOBLIGATED : 13.1
DISBURSED : 11.8
AD : 6/25/75
AGD : 6/27/75
TD/CP : met
TDDA : n/appl.
PACD : 12/21/84
TDD : 4/1/85
NEXT EVAL : n/appl.

Project Description

Design, construction, installation, operation and maintenance of 4.6 million gallon per day (MGD) seawater desalination plant at Ashdod, Israel. U.S. Department of Interior, Office of Water Resources Technology (OWRT), under a PASA with A.I.D. is providing technical assistance.

Implementing Agency: Ministry of Energy & Infrastructure (MEI)

Contractor: Israel Desalination Engineering Company (IDE)

Project Officer: W. Bowles
NE/PD 632-8262

Contracting Activities

Construction: A Multi-Effect Low Temperature (MELT) seawater desalination plant. Contracts have been let to local contractors.

Technical Assistance: OWRT and the Oak Ridge National Laboratory has assisted MEI in planning, research, design and technical assistance of the desalination plant. Contracts have been let.

Equipment/Materials: Pipe, fittings, valves, pumps, etc., are required. Contracts have been let.

ITALYPROJECT DATA

(\$ millions)

1) PROJECT TITLE: Italy Earthquake Reconstruction Program
PROJECT NO : 145-81-01
FISCAL YEAR : 82&Pr.Yr.Fds.
AUTHORIZED (LOP) : 56.8(G)
OBL. THRU FY 82 : 56.8
SUBOBL. (Schools) : 43.8
SUBOBL. (Mch.Grts) : 3.8
SUBOBL. (OPGs): : 5.1
SUBOBL. (other disaster assistance) : 7.3
DISBURSED (Schs) : 2.8
AD (Schools) : 4/15/82
: 9/24/82
AD (Mch. Grts) : 5/28/82
: 6/10/82
AD (OPGs) : n/avail.
AGD (Schools) : 10/19/81
: 9/30/82
AGD (Mch. Grts) : n/avail.
AGD (OPGs) : 9/30/82
TD/CP (Schools) : met
TD/CP (Mch. Grts) : n/appl.
TD/CP (OPGs) : n/appl.
TDDA (for all) : n/appl.
PACD (Schools) : 4/30/85
PACD (Mch. Grts) : 6/30/83
PACD (OPGs) : n/avail.
TDD (Schools) : n/appl.
TDD (Mch. Grts) : 6/30/83
TDD (OPGs) : n/avail.
NEXT EVAL (schs) : n/appl.
NEXT EVAL (Mch.) : 11/83
NEXT EVAL (OPGs) : n/avail.

Project Description

To assist the Government of Italy in its Reconstruction efforts in the aftermath of the November 23, 1980 earthquake in Southern Italy. In addition to the emergency relief activities provided immediately after the earthquake, this project funds the reconstruction of thirteen schools together with other services in the Southern Italy provinces of Avellino, Potenza and Salerno. In addition, \$6.0 million has been earmarked for matching grants and \$6.0 million has been earmarked for operating program grants (OPGs) to private voluntary organizations (PVOs).

Implementing Agency: (PVOs)
Catholic Relief Services (CRS)
Save the Children (STC)
Salvation Army (SAWSO)
League of Red Cross Societies

Consulting Engineer: (Schools)
Blurock Partnership/Interplan;
Passantino, JRB/Castore & ORSI
Koerner

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Construction: School building construction contracts which include procurement of necessary building materials have been finalized for 12 schools. Construction will be carried out by local firms.

Architecture & Engineering: A&E design and construction supervision contracts have been finalized.

Evaluation: All evaluations will be conducted by A.I.D. direct hire personnel.

JORDAN

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

1) PROJECT TITLE: Jordan Valley
Farmers Association I
PROJECT NO. : 278-0106
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 1.2(G)
OBL. THRU FY 81 : 1.2
SUBOBLIGATED : .9
DISBURSED : .9
AD : 9/12/77
AGD : 9/29/77
TD/CP : met
TDDA : n/avail.
PACD : 12/31/83
TDD : n/avail.
NEXT EVAL : 5/84

To help establish a farmers' association in the Jordan Valley capable of providing farmers with agribusiness and technical assistance services to give them effective voice in agriculture production policy decisions. Inputs: Consultants, short term training, training equipment.

Implementing Agency: Jordan Valley Farmers Assoc. (JVFA)

Prime Contractor: (Host Country Contract) Don Goonetilleke (PSC)

Project Officer: G. Miller
NE/TECH 632-8608

Technical Assistance: Host country contractor is in place. The required long term advisor is in place. Short-term advisors in place or programmed.

Equipment/Materials: Equipment and materials will be procured by the host country.

Evaluation: Contracting not anticipated at this time. Evaluation has been completed.

2) PROJECT TITLE: Water Management
Technology
PROJECT NO. : 278-0192
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 1.3(G)
OBL. THRU FY 81 : 1.3
SUBOBLIGATED : .9
DISBURSED : .9
AD : 9/12/77
AGD : 9/29/77
TD/CP : met
TDDA : n/avail.
PACD : 3/31/84
TDD : 9/30/84
NEXT EVAL : n/avail.

To upgrade agricultural productivity and small farmer income in the Jordan Valley by systematically raising the efficiency of water utilization. Inputs: Consultants, research and training equipment, and participant training.

Implementing Agency: Jordan Valley Authority (JVA)

Prime Contractor: Frederiksen, Kamine Associates. (Host Country Contract).

Project Officer: G. Miller
NE/TECH 632-8608

Technical Assistance: Contractor is now in place. Long term advisory assistance has been completed. Several short term advisors will be supplied during the remainder of the contract in the areas of irrigation scheduling, maintenance and repair of irrigation equipment and design of irrigation systems.

Equipment/Materials: A trencher, pipe and a back hoe remain to be purchased.

Evaluation: Contracting not anticipated at this time.

JORDAN

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
3) <u>PROJECT TITLE:</u> Health Management & Services Development		Upgrade planning and rural health services. <u>Inputs:</u> Contract services, local cost financing, and training.	<u>Technical Assistance:</u> The existing contract is with Westinghouse Health Systems. Mission has requested transferring contract to AID direct contract and adding two years under project extension. Management specialist has been selected and scheduled to arrive in July/August.
<u>PROJECT NO.</u>	: 278-0208		
<u>FISCAL YEAR</u>	: 1977		
<u>AUTHORIZED (LOP)</u>	: 2.9(G)	<u>Implementing Agency:</u> Ministry of Health (MOH)	
<u>OBL. THRU FY 83</u>	: 2.9		
<u>SUBOBLIGATED</u>	: 1.9	<u>Contractor:</u> Westinghouse Health Systems	
<u>DISBURSED</u>	: 1.6		
<u>AD</u>	: 5/22/80	<u>Project Officer:</u> K. Loken	
<u>AGD</u>	: 5/30/83	NE/TECH 632-8391	
<u>TD/CP</u>	: met		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 10/31/85		
<u>TDD</u>	: 7/31/86		
<u>NEXT EVAL</u>	: 4/84		
4) <u>PROJECT TITLE:</u> Rural & Urban Electrification		Procurement of materials and equipment, and construction erection services for upgrading of the Amman power system.	<u>Construction:</u> Construction is to be performed locally.
<u>PROJECT NO.</u>	: 278-0209		
<u>FISCAL YEAR</u>	: 1977		
<u>AUTHORIZED (LOP)</u>	: 9.0(L)	<u>Implementing Agency:</u> Jordan Electric Power Authority (JEPCO)	<u>Architecture & Engineering:</u> A&E services are to be performed by Kennedy and Donkin (London).
<u>OBL. THRU FY 77</u>	: 9.0		
<u>SUBOBLIGATED</u>	: 8.4	<u>Contractor:</u> Kennedy and Donkin (England)	<u>Equipment/Materials:</u> All contracts have been let.
<u>DISBURSED</u>	: 8.4		
<u>AD</u>	: 9/19/77		
<u>AGD</u>	: 9/21/77		
<u>TD/CP</u>	: met		
<u>TDDA</u>	: 6/30/81	<u>Project Officer:</u> C. Shorter	
<u>PACD</u>	: 7/31/83	NE/PD 632-7327	
<u>TDD</u>	: 12/31/83		
<u>NEXT EVAL</u>	: n/avail.		

JORDAN

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Village
Development II
PROJECT NO. : 278-0205
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 8.0(L)
OBL. THRU FY 78 : 8.0
SUBOBLIGATED : 8.0
DISBURSED : 8.0
AD : 9/25/78
AGD : 9/30/78
TD/CP : met
TDDA : 9/30/82
PACD : 12/31/82
TDD : 9/30/83
NEXT EVAL : n/avaii.

Project Description

Provide financing for: (a) the construction of 23 schools, 4 health centers, 2 regional and local government administrative centers; (b) the provision of furniture, books and equipment for units constructed; (c) paving of 9 km of village streets and paving and grading of 43 km of farm roads and provision of \$2.0 million home mortgage loan.

Implementing Agency: Jordan Valley Authority (JVA)

Contractor: Shin Seung

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Construction: Construction is to be performed locally.

Architecture & Engineering: A&E services are to be performed locally.

Equipment/Materials: Equipment and Supplies are to be procured locally.

6) PROJECT TITLE: Amman Water &
Sewerage
PROJECT NO. : 278-0220
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 39.0(L)
OBL. THRU FY 79 : 39.0
SUBOBLIGATED : 22.1
DISBURSED : 22.1
AD : 9/25/79
AGD : 9/27/79
TD/CP : met
TDDA : 6/30/83
PACD : 12/30/83
TDD : 9/30/84
NEXT EVAL : 9/84

To help finance construction of (1) a pipeline and treatment facility for supplying water to Amman; (2) expand the Amman Sewage Treatment Plant; and (3) construct selected elements of the Amman water distribution and sewage collection systems.

Implementing Agency: Amman Water & Sewerage Authority (AWSA)

Contractors: - A&E Stanley Consultants & Boyle Engineers; Construction - HANBO

Project Officer: C. Shorter
NE/PD 632-7327

Construction: All contracts have been let.

Architecture and Engineering: Contracts have been let.

EGYPT

PROJECT DATA (\$ millions)

Project Description

81) PROJECT TITLE: Mid-Egypt
Provincial Cities
PROJECT NO. : 263-K-605.3
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 75.0(G)
OBL. THRU FY 81 : 20.0
SUBOBLIGATED : 10.9
DISBURSED : 7.2
AD : 8/28/81
AGD : 9/22/81
TD/CP : 12/21/81
TDDA : n/avail.
PACD : 8/30/86
TDD : 5/31/87
NEXT EVAL : n/avail.

This project is de
provide technical
assistance to the
cities of Fayoum,
and Minia. Technic
will be provided b
Resident Advisor i
supported by a Chi
in Cairo. The Res
will provide advis
in organization an
project management
assistance will be
primarily in the a
wastewater system
and road paving.
of the project is
zation. To that e
will have primary
for project implem

Implementing Agenc
ter Agency Steerin

Prime Contractor:
and Associates

Project Officer: J
NE/TECH 6:

JORDAN

PROJECT DATA (\$ millions)

7) PROJECT TITLE: Rift Valley Water Resources Study
PROJECT NO. : 278-0229
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 5.0(L)
OBL. THRU FY 78 : 5.0
SUBOBLIGATED : 5.0
DISBURSED : 5.0
AD : 5/25/78
AGD : 8/28/78
ID/CP : met
TDDA : 12/31/82
PACD : 12/31/82
TDD : 9/30/83
NEXT EVAL : n/appl.

Project Description

To investigate and evaluate surface and groundwater resources in Jordan Rift Valley.
Input: U. S. consulting services.

Implementing Agency: Jordan Valley Authority (JVA)

Contractor: Mr. Stanley Remington

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Construction: Construction contract has been let.

Architecture & Engineering: A&E contract has been let.

Equipment/Materials: Balance of loan funds will be used to equip wells nos. eight (8) and nine (9), and for additional wells. IFBs to be issued.

8) PROJECT TITLE: Aqaba Wastewater
PROJECT NO. : 278-0206
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 7.5(L)
OBL. THRU FY 79 : 7.5
SUBOBLIGATED : 2.1
DISBURSED : 2.1
AD : 8/22/79
AGD : 8/30/79
TD/CP : met
TDDA : 12/31/83
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : 3/84

To finance sewerage systems for urban Aqaba. Project includes sewerage collection systems, sewage treatment plant and sewage effluent irrigation system.

Implementing Agency: Water Supply Corporation (WSC)

Contractor: Humphreys & Sons

Project Officer: C. Shorter
NE/PD 632-7327

Construction: Construction contract has been signed.

Architecture and Engineering: A&E contract has been awarded to Humphrey & Sons.

Equipment/Materials: Invitations for Bids will be issued.

EGYPT

PROJECT DATA (\$ millions)

Project Description

82) PROJECT TITLE: Decentralization
Support Fund (DSF)
PROJECT NO. : 263-K-605.4
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 100.0(3)
OBL. THRU FY 80 : 75.0
SUBOBLIGATED : 35.6
DISBURSED : 34.5
AD : 9/25/80
AGD : 9/28/80
TD/CP : met
FDDA : 9/20/84
PACD : 9/30/85
TDD : 9/30/85
NEXT EVAL : 3/85

The project will assist the G.O.E. in accelerating the process of administrative decentralization to the governorates by increasing investment budgets within the jurisdiction of the governorates. The project will finance equipment required by governorate offices necessary to improve government services benefiting a large number of the population of the rural governorates but not to establish commercial type enterprises to increase the government's capacity to undertake construction projects.

Implementing Agency
Ministry of Economy & Economic
Development (MEEC)

Project Officer: G.
NE/TECH ()

JORDAN

PROJECT DATA (\$ millions)

9) PROJECT TITLE: Jordan Potash
PROJECT NO. : 278-0210
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 38.0(G/L)
OBL. THRU FY 79 : 38.0
SUBOBLIGATED : 38.0
DISBURSED : 37.6
AD : 1/20/79
AGD : 1/25/79
TD/CP : met
TDDA : 3/31/84
PACD : 3/31/84
TDD : 12/31/84
NEXT EVAL : 6/84

Project Description

Project consists of 1.2 million MT/yr potash production facility on the Dead Sea in the Jordan Valley.

Implementing Agency: Arab Potash Company (APC)

Contractor: Jacobs International Inc. (Supervision)

Project Officer: J. Williams
NE/PD 632-7327

Contracting Activities

Construction: Steam plant, refinery (including screening and compaction plant), solar pans for concentrating carnallite, and township to house project's labor force have been completed.

Architecture and Engineering: Completed.

Technical Assistance: Training Jordanian personnel to operate and maintain the plant is in process.

Equipment/Materials: Completed.

Evaluation: The next evaluation is scheduled for June, 1984.

10) PROJECT TITLE: Development Administration Training II
PROJECT NO. : 278-0214
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 2.0 (G)
OBL. THRU FY 81 : 2.0
SUBOBLIGATED : 1.8
DISBURSED : 1.8
AD : 6/29/79
AGD : 4/29/80
TD/CP : met
TDDA : n/avail.
PACD : 9/30/84
TDD : 6/30/86
NEXT EVAL : n/avail.

To assist the Govt. of Jordan meet identified training needs in priority areas essential to carrying out Jordan's economic and social development plans which cannot be more appropriately funded under other AID projects or from other sources of assistance.
Inputs: Long and short-term participant trainees.

Implementing Agency: National Planning Council

Project Officer: A. Domidion
NE/TECH 632-1078

Evaluation: In-house, only.

EGYPT

PROJECT DATA (\$ millions)

83) PROJECT TITLE: Neighborhood
Urban Services
PROJECT NO. : 263-K-605.5
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 36.5(G)
OBL. THRU FY 82 : 36.5
SUBOBLIGATED : 22.7
DISBURSED : 18.5
AD : 8/18/81
AGD : 3/19/81
TD/CP : met
TDDA : 9/30/86
PACD : 9/30/86
TDD : 6/30/87
NEXT EVAL : 10/83

Project Description

The project focuses concern with the urban areas of Greater Egypt (GOE) in its efforts to address low-income neighborhoods. The project will fund modest-sized, identified, developed by the elected officials of the 21 districts in Greater Alexandria. PVO management capacities will also be strengthened and self-help informal housing areas encouraged through technical assistance, training grants program under the supervision of district level PVOs. Inputs: Technical assistance and training.

Implementing Agency: district governments; PVOs; Inter-agency Committee (IAC); PVO

Prime Contractor: W. and Associates and I and Technology Insti

Project Officer: W. NE/TECH 63

JORDAN

PROJECT DATA (\$ millions)

11) PROJECT TITLE: Village
Development III
PROJECT NO. : 278-0221
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 7.0(L)
OBL. THRU FY 79 : 7.0
SUBOBLIGATED : 6.4
DISBURSED : 5.8
AD : 6/14/79
AGD : 9/20/79
TD/CP : met
TDDA : 10/31/81
PACD : 1/30/84
TDD : 8/30/84
NEXT EVAL : n/avail.

Project Description

Provide financing for social infrastructure in the Jordan Valley and the Southern Ghors and Wadi Araba (includes 14 schools, 2 health centers, and 50 units of government housing).

Implementing Agency: Jordan Valley Authority (JVA)

Contractor: Shin Seung

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Construction: Construction is to be performed locally.

Architecture and Engineering: Services are to be performed locally.

Equipment/Materials: Equipment and supplies are to be procured locally.

12) PROJECT TITLE: Technical Services
& Feasibility Studies II
PROJECT NO. : 278-0224
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 5.7(G)
OBL. THRU FY 80 : 5.7
SUBOBLIGATED : 5.6
DISBURSED : 5.6
AD : 3/20/79
AGD : 6/18/79
TD/CP : met
TDDA : 6/30/83
PACD : 6/30/83
TDD : 3/30/84
NEXT EVAL : n/avail.

To formulate, design, develop and implement programs and projects included in the National Development Plan.

Implementing Agency: National Planning Council (NPC)

Contractor: Various.

Project Officer: C. Shorter
NE/PD 632-7327

Architecture and Engineering: A&E contracts to be let.

Technical Assistance: TA contracts to be let.

JORDAN

PROJECT DATA (\$ millions)

13) PROJECT TITLE: Vocational Training
PROJECT NO. : 278-0238
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 2.1(G)
OBL. THRU FY 80 : 2.1
SUBOBLIGATED : 1.8
DISBURSED : 1.8
AD : 9/28/79
AGD : 1/80
TD/CP : met
TDDA : met
PACD : 6/30/83
TDD : n/avail.
NEXT EVAL : FY84

Project Description

(a) Increase skill level in the work force; (b) increase econ. oppor. for youths from lower income families; and (c) increase understanding of constraints and oppor. to expand women's participation in the labor force. Project deals directly with the Vocational Training Corp. (VTC) and provides funds for construction equipment, tech. assistance and training.

Implementing Agency: Ministry of Labor

Prime Contractor: Ohio State Univ.

Project Officer: A. Domidion
NE/TECH 632-1078

14) PROJECT TITLE: School Construction II
PROJECT NO. : 278-0232
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 6.7(G)
OBL. THRU FY 80 : 6.7
SUBOBLIGATED : 6.7
DISBURSED : 6.2
AD : 4/24/80
AGD : 5/10/80
TD/CP : met
TDDA : n/avail.
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : 6/84

Follow-on project to Loan 278-K-016, School Construction. This project will finance construction of additional 14 elementary and secondary facilities totaling about 450 classrooms.

Implementing Agency: Ministry of Public Works (MPW)

Contractor: Various local firms supervised by Arab Technology Consulting Engineers, Amman

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Technical Assistance: The Ohio State University has completed its activities and submitted its final report.

Construction: Local contractor, only.

Equipment/Materials: The American Export Group International Services, Inc. (AEGIS) has placed orders for commodities for the Yajouz Training Center.

Evaluation: USAID/Amman personnel, only, in FY 84.

Construction: Construction performed locally.

Architecture and Engineering: Services performed locally.

Equipment/Materials: Supplies procured locally.

JORDAN

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

15) PROJECT TITLE: Irbid Water
& Sewerage
PROJECT NO. : 278-0233
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 23.5(G/L)
OBL. THRU FY 80 : 23.5
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 8/14/80
AGD : 8/28/80
TD/CP : 10/31/82
TDDA : 12/31/84
PACD : 12/31/84
TDD : 9/30/85
NEXT EVAL : 9/83

To plan, design and construct expanded municipal water distribution and sewerage collection and treatment facilities in the city of Irbid.

Implementing Agency: Water Supply Corporation, Irbid Office (WSC).

Consulting Engineer: Weston International.

Project Officer: C. Shorter
NE/PD 632-7327

Construction: Invitation for Bids will be issued.

Architecture and Engineering: Contracts to be let.

16) PROJECT TITLE: Groundwater
Resources Investigation
PROJECT NO. : 278-0243
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 5.0(G)
OBL. THRU FY 80 : 5.0
SUBOBLIGATED : .5
DISBURSED : .5
AD : 9/26/80
AGD : 9/30/80
TD/CP : met
TDDA : n/avail.
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : 2/84

To investigate the quality and quantity of exploitable groundwater resources, particularly deep aquifers, in selected areas of Jordan.
Inputs: Technical assistance, commodities and training.

Prime Contractor: U.S. Geological Survey (USGS/PASA)

Project Officer: S. Freundlich
NE/PD 632-7327

Technical Assistance: U.S. Geological Survey (USGS) under a PASA is providing both long and short term technical assistance to the National Resource Authority (NRA), to implement the investigations delineated by the project. In addition, USGS is providing U.S. training for NRA staff members which is intended to upgrade the organization's capability and enable them to utilize the computer which has been procured under the Project.

Equipment/Materials: The USGS has been responsible for the procurement of a variety of specialized hydrologic equipment for the NRA. In addition, the NRA has made a number of contracts for the supply of a variety of Hydrologic and Hydro chemical equipment, for a standard rotary drill rig and for a variety of required vehicles.

Evaluation: An initial in house review of the status of the Project has recently been completed. The next formal project evaluation is tentatively scheduled for the second quarter of 1984.

JORDAN

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

17) PROJECT TITLE: Health Educa-
tion
PROJECT NO. : 278-0245
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 1.0 (G)
OBL. THRU FY 81 : 1.0
SUBOBLIGATED : .1
DISBURSED : .1
AD : 9/30/80
AGD : 9/30/80
TD/CP : met
TDDA : n/appl.
PACD : 9/30/85
TDD : 6/30/86
NEXT EVAL : 6/84

A) To assist the MOH create awareness, increase knowledge, positively influence attitudes and foster adoption of appropriate preventive and curative health behaviors through organized health education efforts. B) The conduct and institutionalization of well designed and implemented health education activities as a part of MOH programs. Inputs: Technical assistance, training, commodities, local cost financing.

Technical Assistance: Personal Services Contract (J. Baldi) for long term advisor. Short term technical assistance may be required under Indefinite Quantity Contracts (IQCs).

Commodities: Contract for educational materials and diarrhea information campaign to be signed shortly with local advertising firm. Vehicle procurement completed.

Training: Jordanian Institute for Public Administration will conduct training seminar for 25 MOH personnel, emphasis on preventing diarrheal disease in infants.

Implementing Agency: Ministry of Health (MOH)

Project Officer: K. Loken
NE/TECH 632-8391

18) PROJECT TITLE: Jordan Valley
Agric. Services
PROJECT NO. : 278-0241
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 5.6(G)
OBL. THRU FY 81 : 5.6
SUBOBLIGATED : 5.6
DISBURSED : 1.2
AD : 9/27/81
AGD : 9/28/81
TD/CP : 12/31/81
TDDA : 10/25/81
PACD : 8/31/86
TDD : 5/31/87
NEXT EVAL : n/avail.

To establish and institution alize a viable center capable of developing and disseminating appropriate agricultural technology for vegetable and fruit production in the Jordan Valley. Inputs: Technical assistance, training, commodities.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Direct AID contract with Wash. State Univ.

Project Officer: G. Miller
NE/TECH 632-8608

Technical Assistance: Contractor is in place. Chief of Party (COP) and two long term advisors on site. Short term advisory assistance planned and is expected to remain as scheduled in contract.

Equipment and Materials: Vehicles and equipment to be purchased and shipped by contractor.

Evaluation: Contracting not anticipated at this time.

JORDAN

PROJECT DATA (\$ millions)

19) PROJECT TITLE: Income Tax Assistance
PROJECT NO. : 278-0247
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 1.0(G)
OBL. THRU FY 81 : 1.0
SUBOBLIGATED : .4
DISBURSED : .4
AD : 8/14/81
AGD : 8/26/81
TD/CP : 3/22/82
TDDA : n/avail.
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : n/avail.

Project Description

To enhance the institutional capability for tax administration within the GOJ Department of Income Tax through technical assistance and training by improving and expanding automated data processing applications, and increasing staff capabilities in the areas of computer operations. Inputs: Technical assistance and training.

Implementing Agency: Dept. of Income Tax, Ministry of Finance

Contractor: Internal Revenue Services (PASA)

Project Officer: J. Nandy
NE/TECH 632-1952

Contracting Activities

Technical Assistance: IRS under a PASA arrangement is providing long-term technical assistance.

JORDAN

PROJECT DATA (\$ millions)

20) PROJECT TITLE: Zarqa Ruseifa
Water and Wastewater
PROJECT NO : 278-0234
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 15.0(G/L)
OBL. THRU FY 83 : 15.0(G/L)
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/22/82
AGD : 5/30/83
TD/CP : 3/23/83
TDDA : 12/31/86
PACD : 12/31/86
TDD : 9/30/87
NEXT EVAL : 9/84

Project Description

A.I.D. will finance construction, equipment and materials, construction supervision, and technical assistance with its contribution to this project to construct a new sewage collection system and treatment plant and expand water distribution systems in the Zarqa and Ruseifa urban corridor northeast of Amman. The project will be implemented by the Water Supply Corporation (WSC). Other donors are the Islamic Development Bank, the IBRD, the West German Credit Bank for Development (KFW) and the Government of Jordan. The planned construction period is Spring, 1983 - Fall, 1986.

Implementing Agency: Water Supply Corporation (WSC)

Contractor: Malcolm Pirnie Inc., White Plains, N.Y., (Supervisory Engineer)

Project Officer: J. Williams
NE/PD 632-7327

Contracting Activities

A.I.D. intends to finance the following contracts:

Construction:

<u>Contract No's</u>	<u>Contract Name</u>
3,4,5	Collection Sewers & Water Pipes

Architecture & Engineering:

11a Construction supervision

Technical Assistance:

11b Start up and operations
11c Financial
13 Training

Evaluation: A.I.D. and GOJ direct hire evaluation is contemplated.

JORDAN

PROJECT DATA (\$ millions)

21) PROJECT TITLE: Technical Services
& Feasibility Studies III
PROJECT NO. : 278-0258
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 5.0 (G)
OBL. THRU FY 82 : 5.0
SUBOBLIGATED : 2.5
DISBURSED : .5
AD : 5/3/82
AGD : 5/3/82
TD/CP : 7/2/82
TDDA : n/appl
PACD : 6/30/85
TDD : 3/31/86
NEXT EVAL : n/avail.

Project Description

To provide technical assistance to such activities as feasibility study and design of selected development projects.

Implementing Agency: National Planning Council (NPC)

Contractors: Various

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Architecture and Engineering: Contracts to be let.

Technical Assistance: Required services for technical assistance are being reviewed. Request for Proposals will be issued at a later date.

LEBANON

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Vocational and Technical Ed. Rehabilitation (Dekwaneh)
PROJECT NO. : 268-0300
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 1.5(G)
OBL. THRU FY 81 : 1.5
SUBOBLIGATED : 1.1
DISBURSED : 1.0
AD : 1/9/78
AGD : 3/21/78
TD/CP : met
TDDA : 12/31/83
PACD : 12/31/83
TDD : 12/31/83
NEXT EVAL : FY 1984

2) PROJECT TITLE: Rehabilitation in Bourj-Hammoud
PROJECT NO. : 268-0303
FISCAL YEAR : 1978
AUTHORIZED (LCP) : 1.0(OPG)
OBL. THRU FY 83 : 1.0
SUBOBLIGATED : 1.0
DISBURSED : 1.0
AD : 9/22/80
AGD : 9/29/80
TD/CP : n/appl.
TDDA : n/appl.
PACD : 3/9/83
TDD : 3/9/83
NEXT EVAL : 10/81

Project Description

Replacement of equipment damaged or destroyed in the war at the Dekwaneh complex. The project will focus on electricity, mechanics, electronics, and hotel tourism skills.

Implementing Agency: Council for Development & Reconstruction/MOE

Prime Contractor: Human Resources Management, Inc. (HRM)

Project Officer: A. Domidion
NE/TECH 632-1078

Establishes a revolving fund and provides grant assistance to orphans and widows.
Inputs: \$780,000 loan fund, \$140,000 grant assistance.

Implementing Agency: AGBU-OPG

Contractor: OPG - Armenian Gen. Benevolent Union (AGBU)

Project Officer: B Salvo
NE/TECH 632-4014

Contracting Activities

Technical Assistance: Human Resources Management, Inc. will furnish necessary orientation in the use of equipment ordered and the training in the U.S. of short term participants.

Equipment/Materials: HRM, Inc. is responsible for ordering commodities for the Dekwaneh complex.

Evaluation: USAID review only.

Project has been completed and will be dropped from future reports.

LEBANON

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Health Sector Rehabilitation
PROJECT NO. : 268-0305
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 5.3(G)
OBL. THRU FY 81 : 5.3
SUBOBLIGATED : 4.0
DISBURSED : 3.6
AD : 5/18/78
AGD : 8/31/79
TD/CP : 10/20/78
TDDA : n/appl.
PACD : 5/1/85
TDD : 2/28/86
NEXT EVAL : 9/83

Project Description

Addresses problems in the health sector which resulted from the war or were exacerbated by the war through sub-projects described below.

a. Emergency Medical Services Subproject (1.0) Technical assistance and equipment to establish a unified EMS system. TA is being provided by a PASA with Health and Human Services.

b. Disease Surveillance Subproject (.1) Projected host country contract with AUB to assist MOH develop epidemiological capabilities.

c. Environmental Sanitation Subproject (.5) Projected host country contract with AUB to test feasibility of small wastewater disposal plants.

Contracting Activities

Technical Assistance: TA is being provided through a PASA agreement with the Department of Health and Human Services (HHS). Activities suspended. Funding reprogrammed into UHSP listed below. Will delete from future reports.

A contract has been let with the American University of Beirut (AUB). Completed. Will delete from future reports.

A contract has been let with the American University of Beirut (AUB). Suspended. Funding reprogrammed into UHSP listed below. Will delete from future reports.

LEBANON

PROJECT DATA (\$ millions)

Health
Sector Rehabilitation
(continued)

Project Description

d. Vocational Rehabilitation Subproject (.2) Short-term, technical assistance and equipment to assist the GOL develop a vocational and occupational rehabilitation program.

e. Lebanese Family Planning Association Training (.1) Technical assistance and equipment to train GOL and PVO personnel for MOH in Family Planning. TA will be provided by LFPA.

f. Health Systems Development (.3) Technical Assistance and equipment to assist the GOL establish health care networks in the Upper Metn and two other regions in the country.

g. Unit for Health System Planning (1.7). Assistance to MOH to establish planning unit and carry out high priority analyses and activities.

Project Officer: K. Loken
NE/TECH 632-8391

Contract Activities

All activities completed. Reconstruction and re-equipping of rehabilitation centers proposed if additional funding is appropriated.

Technical Assistance: A contract has been let to the Lebanese Family Planning Association (LFPA).

Activities suspended. Funds reprogrammed into UHSP listed below. Will be deleted from future reports.

Technical Assistance: Long term PSC for advisor to the UHSP; short term TA.

Equipment: Limited local procurement.

LEBANON

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

4) PROJECT TITLE: Restoration
of Services
PROJECT NO. : 268-0311
FISCAL YEAR : 1978
AUTHORIZED (LOP) : .8(G)
OBL. THRU FY 78 : .8
SUBOBLIGATED : .8
DISBURSED : .2
AD : 9/8/78
AGD : 9/30/78
TD/CP : met
TDDA : 3/30/83
PACD : 3/31/84
TDD : 9/30/84
NEXT EVAL : n/appl.

Assists GOL's MOA to restore selected services to farmers. Inputs: Vehicles, farm machinery and audio-visual equipment.

Implementing Agency: Ministry of Agriculture (MOA)

Contractor: None

Project Officer: G. Miller
NE/TECH 632-8606

Technical Assistance: Short-term advisors will be required when the project is re-activated.

Equipment/Materials: Dairy plant equipment to be procured.

Evaluation: Contracting not anticipated at this time.

5) PROJECT TITLE: Technical Assist-
ance to CDR
PROJECT NO. : 268-0312
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 2.3 (G)
OBL. THRU FY 82 : 1.9
SUBOBLIGATED : 1.9
DISBURSED : 1.9
AD : 9/29/78
AGD : 9/30/78
TD/CP : met
TDDA : n/avail.
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : n/avail.

To finance the cost of both short-and long-term technical advisors and experts to assist the CDR in developing reconstruction plans, projects and problem-solving techniques.

Implementing Agency: Council for Development and Reconstruction (CDR)

Prime Contractors:
Mr. Courtney Nelson;
Action Programs Inter-
national (API)

Project Officer: S. Freundlich
NE/PD 632-7327

Technical Assistance: Action Programs International (API) is providing the CDR with assistance to automate their project record keeping, monitoring, reporting and accounting systems. The API contract has been extended to June 30, 1983 by Amendment Number 7.

Approval was given to a proposal submitted by CDR for the services of a public accounting consultant firm Touche Ross, Sa Ba and Company for the implementation of a computerized accounting system at the cost of approximately \$19,500. CRD is working on a program for the un-subobligated balance of the Grant.

LEBANON

PROJECT DATA (\$ millions)

6) PROJECT TITLE: Shelter Repair and Reconstruction
PROJECT NO. : 268-HG-002
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 15.0 (HG)
OBL. THRU FY 78 : 15.0 (HG)
SUBOBLIGATED : n/avail.
DISBURSED : 5.7
AD : 9/29/78
AGD : 4/83
TD/CP : n/appl.
TDDA : n/avail.
PACD : n/appl.
TDD : n/appl.
NEXT EVAL : n/avail.

Project Description

Provide loans for the repair of houses of below median-income households.

Implementing Agency: Counsel for Reconstruction and Development (CDR)

Prime Contractor: PADCO

Project Officer: D. Swerdlin
PRE/HUD 632-0042

Contracting Activities

Construction: Contracts to be let to local small contractors for housing repairs.

Technical Assistance: Short-term technical assistance is being provided by PADCO, Eric Peterson. IQC to be contracted to provide assistance in management of repair loan program. Local firm has been contracted to monitor and survey loan beneficiaries.

7) PROJECT TITLE: Reconstruction and Rehabilitation
PROJECT NO : 268-0313
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 8.9(OPG)
OBL. THRU FY 81 : 6.3
OBL. FY 83 : 2.4
SUBOBLIGATED : 5.7
DISBURSED : 5.4
AD : 9/22/81
AGD : 5/2/83
TD/CP : n/appl.
TDDA : n/appl.
PACD : 12/31/84
TDD : 12/31/84
NEXT EVAL : n/avail

Restoration of health, education and social welfare institutions in Lebanon. Inputs: Construction materials, medical and educational supplies, and technical assistance.

Implementing Agency: Catholic Relief Services (CRS) - OPG

Project Officer: Bernard Salvo
NE/TECH 632-4014

Technical Assistance: Grant has been extended for one year. CRS will continue to provide assistance. No contracting opportunities exist.

Equipment/Material: All materials and equipment will be procured locally.

Evaluation: Evaluation will be done in-house.

LEBANON

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

8) PROJECT TITLE: Health Education
PROJECT NO : 268-0316
FISCAL YEAR : 1981
AUTHORIZED (LOP) : .2(OPG)
OBL. THRU FY 81 : .2
SUBOBLIGATED : .2
DISBURSED : .1
AD : 8/15/81
AGD : 8/15/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 9/30/83
TDD : 9/30/83
NEXT EVAL : none

To develop and test a health curriculum to be used by the Ministry of Education in grades 1 - 9. Inputs: Technical assistance, commodities and training.

Implementing Agency: Ministry of Education (MOE)

Contractor: YMCA/L (OPG)

Project Officer: K. Loken
NE/TECH 632-8391

The YMCA/Lebanon has received an Operational Program Grant (OPG) to provide all services for this project. No other contracting activity is anticipated.

9) PROJECT TITLE: Credit Co-operatives
PROJECT NO : 268-0317
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 10.2(OPG)
OBL. THRU FY 83 : 6.1
OBL. FY 83 : 2.1
SUBOBLIGATED : 5.6
DISBURSED : 4.8
AD : 7/30/81
AGD : 12/15/82
TD/CP : n/avail.
TDDA : n/avail.
PACD : 6/30/84
TDD : 6/30/84
NEXT EVAL : 6/84

To provide assistance via a loan fund mechanism to small-scale, entrepreneurs, farmers and artisans. Inputs: Technical assistance.

Implementing Agency: Save the Children Federation (SCF)

Project Officer: Bernard Salvo
NE/TECH 632-4014

Technical Assistance: All technical assistance will be provided by the Grantee, SCF. No contracting opportunities exist.

Evaluation: An evaluation was completed by SCF in June 1983. The next evaluation will be done in-house. The Project is being extended for two additional years.

LEBANON

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

10) PROJECT TITLE: Vocational
Training in Building Skill
Trades
PROJECT NO : 268-0318
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 1.6(OPG)
OBL. THRU FY 82 : 1.6
SUBOBLIGATED : 1.5
DISBURSED : 1.5
AD : 9/29/81
AGD : 9/30/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 7/30/84
TDD : 7/30/84
NEXT EVAL : 6/84

This project provides 90-day courses in vocational skills training to approximately 3,600 young adults to enable them to meet the acute need for semi-skilled workers in Lebanon's reconstruction effort. Inputs Training materials and supplies, instructors' salaries, technical assistance.

Implementing Agency: YMCA/L
(OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

Technical Assistance: All technical assistance is being provided by the Grantee. No contracting opportunities exist.

Evaluation: A formal evaluation was conducted in June, 1982 recommending continuation of the program.

11) PROJECT TITLE: Small Value
Procurement
PROJECT NO : 268-0326
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 1.0(G)
OBL. FY 83 : .25
SUBOBLIGATED : n/avail.
DISBURSED : -0-
AD : n/avail.
AGD : 4/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

A project to provide the funding necessary to finance a variety of small value procurements essential to the development and implementation of the over-all program in Lebanon. Inputs: Equipment/materials.

Project Officer: S. Freundlich
NE/PD 632-7329

Contracting is anticipated under this project as required by circumstances. However, at this time it is not possible to predict what specific types of activities will be required.

LEBANON

PROJECT DATA (\$ millions)

12) PROJECT TITLE: Rehabilitation
Planning
PROJECT NO : 268-0327
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 1.0(G)
OBL. THRU FY 83 : 1.0
SUBOBLIGATED : .6
DISBURSED : .6
AD : 1/6/83
AGD : FY 83
TD/CP : n/avail.
TDDA : n/avail.
PACD : 6/30/84
TDD : 6/30/84
NEXT EVAL : 6/84

13) PROJECT TITLE: Telecommuni-
cations Rehabilitation
PROJECT NO : 268-0329
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 7.7 (G)
OBL. THRU FY 83 : 7.7
SUBOBLIGATED : 6.6
DISBURSED : - 0 -
AD : 1/14/83
AGD : 2/8/83
TD/CP : 4/9/83
& 6/8/83
TDDA : n/appl.
PACD : 1/31/84
TDD : n/appl.
NEXT EVAL : n/avail.

Project Description

To provide technical assistance to the GOL, Executive Office, to improve public administrative development.

Contractor: Abbott Associates, Inc.

Project Officer: S. Freunlich
NE/TECH 632-7327

To support the Ministry of Posts and Telecommunications in the rehabilitation and restoration of telecommunications in West Beirut consisting of eight telephone exchange areas outside plant; to develop a training program to upgrade skills of PTT personnel to effectively operate and maintain the restored system; and to procure the necessary commodities to accomplish the task.

Implementing Agency: Ministry of Posts and Telecommunications (PTT)

Contractor: Federal Electric International, Inc. (ITT)

Project Officer: A. Hotvedt
NE/PD 632-8262

Contracting Activities

Technical Assistance: Contract extended for one year. All technical assistance will be provided by contractor.

Evaluation: Second-phase of project to be evaluated in-house.

Construction: Federal Electric will repair and rehabilitate the outside telephone cable plant both underground and aerial of the primary and secondary distribution system. It is essentially a turnkey project.

Equipment: The contractor will supplement the resources of the PTT and will procure splicing materials, tools, test equipment and special vehicles to accomplish the task.

LEBANON

PROJECT DATA (\$ millions)

14) PROJECT TITLE: Potable Water
and Environmental Sanitation
Phase II
PROJECT NO : 268-033.)
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 8.2(G)
OBL. THRU FY 83 : 2.8
SUBOBLIGATED : .4
DISBURSED : .4
AD : 2/2/83
AGD : 4/11/83
TD/CP : 6/11/83
TDDA : 10/30/83
PACD : 1/31/85
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

This project is aimed at assisting the GOL's efforts to meet the immediate need for restoring the water distribution and waste collection and disposal services in Beirut and other selected areas of the country, and at assisting the GOL initiate a rational, long-range planning process for the modernization and expansion of the nation's water distribution and disposal systems.
Inputs: A&E services, commodities, technical assistance.

Implementing Agency: Council for Development and Reconstruction (CDR)

Contractor: Camp, Dresser and McKee (A&E)

Project Officer: S. Freundlich
NE/PD 632-7329

Contracting Activities

Construction: A Host Country construction contract will be for the rehabilitating, cleaning, mapping and repairing the sewer systems of Beirut.

Architecture & Engineering: Camp, Dresser and McKee (CDM) are providing A&E services for the design and supervision of rehabilitation of water and sewer systems in Beirut.

Technical Assistance: Services for a number of short-term studies related to water distribution and collection and/or solid waste disposal and collection will be provided by CDM.

Equipment/Materials: Procurement and supply of water system repair and sewer system rehabilitation, cleaning, and inspection will be financed under Host Country Contracts.

LEBANON

PROJECT DATA (\$ millions)

15) PROJECT TITLE: Emergency
Housing Repair
PROJECT NO : 268-0331
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 8.0(G)
OBL. FY 83 : 5.0
SUBOBLIGATED : n/avail.
DISBURSED : -0-
AD : 12/82
AGD : 1/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

The Ministry will work with community organizations to reach beneficiaries of this grant which provides funds for repair and reconstruction of war damaged homes for between 2,000 - 2,500 low income families within a 3-month period under the DL 20 program.
Inputs: Technical assistance, training.

Implementing Agency: Ministry of Housing and Cooperatives (MOHC)

Contractor: Planning & Development Collaborative International (PADCO)

Project Officer: D. Swerdlin
PRE/H 632-0042

Contracting Activities

PADCO is providing short-term technical assistance to the Ministry to help in implementation of the project. A management consulting firm will be required to provide long-term technical assistance to help streamline systems and advise on administration as it relates to improved implementation of the DL 20 program. A local firm will be hired to monitor and survey beneficiaries on an on-going basis.

16) PROJECT TITLE: Economic Development Planning Assistance to the Council for Development and Reconstruction (CDR)
PROJECT NO : 268-0341
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 4.5 (G)
OBL. THRU FY 83 : 2.25
SUBOBLIGATED : 2.25
DISBURSED : -0-
AD : 5/5/83
AGD : 5/18/83
TD/CP : 7/6/83
TDDA : n/avail.
PACD : 6/30/85
TDD : 3/30/86
NEXT EVAL : n/avail.

To finance a Host Country contract for the provision of a long-term technical assistance team whose purpose is to advise the CDR on overall reconstruction and rehabilitation programs, to evaluate existing and planned projects and to develop additional projects required to carry out the GOL's overall economic development and rehabilitation plans.

Implementing Agency: The Council for Development and Reconstruction (CDR)

Prime Contractor: An association of firms of L. Berger and R. Nathans

Project Officer: S. Freundlich
NE/PD 632-7327

Technical Assistance: A long-term Host Country contract was sign on June 3, 1983 with the Berger/Nathan Joint Venture.

MOROCCO

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Doukkala/Zemamra
Sprinkler Irrigation
PROJECT NO. : 608-0127
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 13.0(L)
OBL. THRU FY 76 : 13.0
SUBOBLIGATED : 13.0
DISBURSED : 12.6
AD : 5/28/76
AGD : 6/14/76
TD/CP : met
TDDA : 6/30/80
PACD : n/appl.
TDD : 12/30/83
NEXT EVAL : 1989

Project Description

A.I.D. has co-financed this project, with the IBRD and the GOM, to create a 15,400 hectare high value crop irrigation system in the Doukkala region of southwestern Morocco near El Jadida. A.I.D.'s loan has financed equipment, sprinklers, hydrants, electro-mechanical equipment, civil works for pumping stations, and construction of farm to market roads.

Implementing Agency: Doukkala Regional Agricultural Implementation Office (ORMVAD)

Contractors: 1) Design and Supervision: Societe Centrale pour L'Equipement du Territoire (SCET); 2) Worthington Pump Corporation (McGraw-Edison); 3) Irrigation and Industrial Development Corp.; 4) Bush Hog Irrigation (Allied Products Corp) and five local Moroccan construction firms.

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Construction: Some roads in the project area are still under construction. Local Moroccan firms are doing all of this work because the amount involved was too small to interest a U.S. firm.

Architecture and Engineering: A&E services were financed by IBRD and were performed by the Societe Centrale pour L'Equipement du Territoire (SCET).

Equipment/Materials: Equipment and materials were provided by Worthington Pump Corporation (McGraw-Edison); Irrigation and Industrial Development Corp., and by Bush Hog Irrigation (Allied Products Corp).

Evaluation: An impact evaluation is planned for 1989 by a consultant, when it is anticipated that high value crops will have reached full production.

MOROCCO

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
2) <u>PROJECT TITLE:</u> Dryland Agriculture Applied Research		To develop a permanent applied research capability geared to maximize agricultural production in the dryland areas of Morocco. <u>Inputs:</u> Consultants, demonstration equipment, logistic support and training.	<u>Technical Assistance:</u> The Mid-America International Agricultural Consortium (MIAC) with the University of Nebraska as the lead institution, is providing the technical assistance. The five MIAC member institutions are also the primary source of consultants. A possible expansion of this project may occur in CY 1983 based on a review which will be available in June, 1983. MIAC is responsible for coordinating the training programs, nearly all of which are being conducted within the MIAC member universities.
<u>PROJECT NO.</u>	: 608-0136	<u>Implementing Agency:</u> Ministry of Agriculture (MOA)	
<u>FISCAL YEAR</u>	: 1978	<u>Prime Contractor:</u> Mid-America International Agriculture Consortium (MIAC), (Nebraska Univ. - lead university)	<u>Equipment/Materials:</u> MIAC is also responsible for providing the material inputs other than those provided by the host government.
<u>AUTHORIZED (LOP)</u>	: 4.5(G)		<u>Evaluation:</u> An AID in-house management review of MIAC was conducted in December 1982. An evaluation using Mission, AID/W and contract staff, was undertaken in April/May 1983 to evaluate the MIAC research program.
<u>OBL. THRU FY 82</u>	: 4.3		
<u>SUBOBLIGATED</u>	: 4.3		
<u>DISBURSED</u>	: 2.6		
<u>AD</u>	: 6/30/78		
<u>AGD</u>	: 8/31/79		
<u>TD/CP</u>	: n/avail.		
<u>TCDA</u>	: n/avail.		
<u>PACD</u>	: 9/30/84		
<u>TDD</u>	: 9/30/85		
<u>NEXT EVAL</u>	: FY 83	<u>Project Officer:</u> L. Voth NE/TECH 632-8608	
3) <u>PROJECT TITLE:</u> Industrial/Commercial Job Training for Women		To develop pilot training facilities to train Moroccan women in skills appropriate for existing employment opportunities. <u>Inputs:</u> Long and short term advisors; participant training; training equipment and materials.	<u>Technical Assistance:</u> AMIDEAST is providing technical services in skills training in two centers in Morocco and is responsible for all participant training placement and monitoring until August 31, 1983.
<u>PROJECT NO.</u>	: 608-0147	<u>Implementing Agency:</u> Ministry of Labor	<u>Equipment/Materials:</u> AMIDEAST is responsible for procuring equipment and supplies.
<u>FISCAL YEAR</u>	: 1978	<u>Prime Contractor:</u> AMIDEAST (Host Country Contract)	<u>Evaluation:</u> The project was evaluated by AID direct hire personnel, an IQC, and the contractor, 5/83. This final evaluation included an estimation of contractor performance.
<u>AUTHORIZED (LOP)</u>	: 3.2(G)		
<u>OBL. THRU FY 82</u>	: 3.2		
<u>SUBOBLIGATED</u>	: 3.2		
<u>DISBURSED</u>	: 2.8		
<u>AD</u>	: 6/16/78		
<u>AGD</u>	: 12/31/81		
<u>TD/CP</u>	: 11/14/79		
<u>TDDA</u>	: 9/30/83		
<u>PACD</u>	: 9/30/84		
<u>TDD</u>	: 6/30/85		
<u>NEXT EVAL</u>	: n/avail.	<u>Project Officer:</u> A. Domidion NE/TECH 632-1078	

MOROCCO

PROJECT DATA (\$ millions)

4) PROJECT TITLE: Development
Training & Management
Improvement
PROJECT NO. : 608-0149
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 4.5 (G)
OBL. THRU FY 82 : 4.5
SUBOBLIGATED : n/avail.
DISBURSED : 3.8
AGD : 12/23/81
AD : 8/4/78
TD/CP : met
TDDA : n/avail.
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : 12/83

Project Description

To improve the planning, management and technical expertise of Moroccans responsible for priority development activities.

Implementing Agency: Ministry
of Plan

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Technical Assistance: In-country training in administration was provided by the National Association of the Schools of Public Affairs and Administration (NASPAA). There will be no additional in-country technical assistance required under this project.

Equipment/Materials: None.

Evaluation: The project will be evaluated by direct hire personnel, only.

5) PROJECT TITLE: Population and
Family Planning Support
Phase II
PROJECT NO. : 608-0155
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 13.0(G)
OBL. THRU FY 82 : 9.6
OBL. FY 83 : 1.2
SUBOBLIGATED : 6.2
DISBURSED : 5.6
AD : 9/23/78
AGD : 5/83
TD/CP : 6/78
TDDA : 9/30/83
PACD : 3/31/84
TDD : 12/84
NEXT EVAL. : 10/84

To establish institutional capability to provide family planning services nationwide. Inputs: Long-term technical assistance, long/short term participant training, commodities.

Implementing Agency: Ministry
of Public Health (MOPH)

Project Officer: J. Weissman
NE/TECH 632-9202

Technical Assistance: Occasional short-term contract services through established IQC and 8a sources.

Equipment/Materials: Contraceptives (orals; IUDs) through consolidated central procurement. Orders placed (SER/CM). Also, production of information, education, communication materials through local family planning association (continuing activity).

MOROCCO

PROJECT DATA (\$ millions)

6) PROJECT TITLE: Social and Economic Research
PROJECT NO. : 608-0154
FISCAL YEAR : 1979
AUTHORIZED (LOP) : .5(G)
OBL. THRU FY 79 : .5
SUBOBLIGATED : .2
DISBURSED : .2
AD : 4/79
AGD : 5/21/79
TD/CP : n/avail.
TDDA : n/avail.
PACD : 12/31/82
TDD : 9/30/83
NEXT EVAL : n/avail.

Project Description

In order to provide a sounder information base for economic development programs directed toward the poor majority, and to develop an in-country institutional resource for research on social and economic issues in Morocco, AID is supporting small grants to Moroccan scientists for research on socio-economic issues on Morocco.

Project Officer: M. Hammam
NE/TECH 632-0488

Contracting Activities

Technical Assistance: AID direct hire and contract personnel assisted in organizing a multi-disciplinary selection committee at Mohammed V University to develop criteria, screen and select a set of social science research proposals for AID funding. AID also provides technical advisory assistance, particularly in relation to proposing some research topics that are utilizable in its Morocco portfolio.

7) PROJECT TITLE: Range Management Improvement
PROJECT NO. : 608-0145
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 5.1(G)
OBL. THRU FY 82 : 2.8
OBL. FY 83 : 1.4
SUBOBLIGATED : 4.2
DISBURSED : 1.9
AD : 6/5/80
AGD : 2/83
TD/CP : met
TDDA : n/avail.
PACD : 6/4/86
TDD : 3/4/87
NEXT EVAL : 12/83

To strengthen GOM capability to perform range management research and carry out its range management program.
Inputs: Long and short term consultants; participants; equipment and material; and local support costs.

Implementing Agency: Ministry of Agriculture

Prime Contractor: Utah State University (Host Country Contract)

Project Officer: L. Voth
NE/TECH 632-8608

Technical Assistance: The University of Utah is providing long-term advisory services. They will also be coordinating and providing the participant training activities. Peace Corps Volunteers are providing long-term technical advisory services in the range perimeters.

Equipment/Materials: The University of Utah is responsible for providing the necessary project commodities.

Evaluation: An evaluation utilizing outside staff will be conducted in December 1983. The type of contract for the outside person has not been determined.

MOROCCO

PROJECT DATA (\$ millions)

8) PROJECT TITLE: Low Cost Housing
Ben M'Sik Shelter Upgrading
PROJECT NO. : 608-0156
FISCAL YEAR : 1980
AUTHORIZED (LOP) : .9(G)
OBL. THRU FY 81 : .9
SUBOBLIGATED : .9
DISBURSED : .8
AD : 3/13/80
AGD : 9/81
TD/CP : met
TDDA : n/avail.
PACD : 12/31/83
IDD : 9/30/83
NEXT EVAL : n/avail.

Project Description

This grant will finance a long-term resident advisor to assist the Ministry of Housing and Development (MHAT) of the GOM and develop and implement housing policies and long and short-term advisory services to assist MHAT to identify, design, implement and manage low cost shelter programs especially slum upgrading programs.

Inputs: Technical assistance.
Implementing Agency: Ministry of Housing and Development (MHAT)

Contractors: Planning and Development Collaborative International (PADCO) and Cooperative Housing Foundation (CHF)

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Technical Assistance: Cooperative Housing Foundation (CHF) is providing technical assistance relating to slum upgrading projects and Planning and Development Collaborative International (PADCO) is providing technical assistance to MHAT regarding policy planning and implementation.

Equipment/Materials: CHF and PADCO are responsible for procuring equipment and supplies necessary to carry out their technical assistance responsibilities.

Evaluation: Project was recently evaluated. Next evaluation not yet schedule

MOROCCO

PROJECT DATA (\$ millions)

9) PROJECT TITLE: Social Services Training
PROJECT NO. : 608-0157
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 5.4(G)
OBL. TFYU FY 82 : 3.3
SUBOBL. TED : 2.0
DISBURSED : 2.2
AD : 2/18/81
AGD : 12/30/81
TD/CP : 7/10/81
TDDA : 10/31/84
PACD : 10/31/85
TDD : 7/31/86
NEXT EVAL : 1984

Project Description

To develop a national training institute for social services workers and administrators, vocational trainers and non-formal education. Inputs: Consultants, participant training, equipment for training in country.

Implementing Agency: Ministry of Handicrafts and Social Affairs

Prime Contractor: Human Resources Management (Host Country Contract)

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Human Resources Management, Inc. (HRM) is responsible for providing technical services in skills training, social service management and participant training.

Equipment/Materials: HRM will provide necessary commodities for the Tangier Institute and five pilot centers. The Peace Corps will provide equipment for thirteen vocational centers.

Evaluation: The project had a mid-point evaluation in March, 1983, conducted by direct hire AID personnel and an IQC.

MOROCCO

PROJECT DATA (\$ millions)

10) PROJECT TITLE: Renewable Energy
Development II
PROJECT NO. : 608-0159
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 9.2(G)
OBL. THRU FY 82 : 4.5
OB. FY 83 : 1.5
SUBOBLIGATED : 6.0
DISBURSED : 1.2
AD : 6/4/81
AGD : 2/83
TD/CP : 8/26/83
TDDA : 9/30/86
PACD : 9/30/86
TDD : 6/30/87
NEXT EVAL : FY 84

Project Description

Phase II of an effort to create and institutionalize an applied R&D capability in renewable energy development which will contribute to national energy policy and planning. The Ministry of Energy and Mines will be assisted to create a Center for Renewable Energy Development (CDER) with staff and facilities to conduct applied research, pilot projects, studies and analyses to identify effective ways to exploit renewable energy and develop its use in Morocco. Inputs: Technical assistance, commodities, training.

Implementing Agency: Ministry of Energy and Mines

Contractors: Research Triangle Institute, Inc. (RTI) Prime Contractor; A. T. Kearney, Inc. (ATK) Sub-contractor

Project Officer: J. Bever
NE/TECH 632-3228

Contracting Activities

Technical Assistance: Technical assistance will be provided by the contractor to (1) develop the Center; (2) train Moroccan staff in Morocco, the United States and third countries; and (3) design and carry out a renewable energy research and development program under Center sponsorship, including pilot projects in small hydro, wind, solar and biomass technologies. Training: In addition to the contractor's on-the-job training in Morocco of CDER staff, Master's Degree training in the U.S. will also be financed for selected CDER staff.

Equipment/Material: The contractor will assist in the procurement of U.S. source technical and scientific equipment for the Center and for the pilot projects, demonstration projects, and small projects fund.

Evaluation: Two evaluations are planned - one mid-term by a U.S. and Moroccan team and the other at end-of-project in a mode yet to be determined by CDER and USAID.

MOROCCO

PROJECT DATA (\$ millions)

11) PROJECT TITLE: Agronomic
Institute
PROJECT NO. : 608-0160
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 9.7(G)
OBL. THRU FY 82 : 6.3
OBL. FY 83 : 3.4
SUBOBLIGATED : 5.4
DISBURSED : 5.4
AD : 4/4/80
AGD : 6/30/83
TD/CP : met
TDDA : n/avail.
PACD : 9/30/85
TDD : 6/30/86
NEXT EVAL : FY 83

Project Description

To assist Morocco's higher agriculture educational system develop teaching and research capability. Inputs: Advisors, consultants, and training.

Implementing Agency: Ministry of Agriculture & Agrarian Reform

Prime Contractor: University of Minnesota (Host Country Contract)

Project Officer: L. Voth
 NE/TECH 632-8608

Contracting Activities

Technical Assistance: The University of Minnesota has the Host Country contract to provide the technical assistance. Training: Participant training comprises a large portion of this project and is the responsibility of the University of Minnesota.

Equipment/Materials: The University of Minnesota is responsible for providing all donor commodities for this project.

Evaluation: The FY 83 evaluation is underway and involves staff from a contractor, BIFAD and the Mission. A tracer study on the graduates of the National Institute of Agriculture and Veterinary (INAV) is included. This is being conducted by INAV with the guidance of University of Minnesota advisors.

12) PROJECT TITLE: Statistical
Services
PROJECT NO. : 608-0162
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 1.5(G)
OBL. THRU FY 82 : 1.2
SUBOBLIGATED : 1.2
DISBURSED : .8
AD : 8/29/80
AGD : 3/16/81
TD/CP : met
TDDA : n/avail.
PACD : 9/30/85
TDD : n/appl.
NEXT EVAL : n/avail.

To establish a data base and analytical capability for planning, implementing and evaluating development projects and to improve timeliness, quality and utility of GOM censuses and surveys. Inputs: Technical assistance, long and short-term training and computer equipment and software.

Implementing Agency: Department of Statistics

Contractor: Bureau of Census (BuCen) (PASA)

Project Officer: K. Olsen
 NE/TECH 632-1952

Technical Assistance Bureau of Census staff to work on Consumer Expenditure Survey plans and Labor Force Survey sampling plan during August and September.

Equipment/Materials: None expected for this quarter.

Evaluation: PRC was held in February 1983 concerning evaluation completed by Sara Seims, S&T/POP.

MOROCCO

PROJECT DATA (\$ millions)

13) PROJECT TITLE: Health Management Improvement
PROJECT NO. : 608-0151
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 3.0(G)
OBL. THRU FY 82 : 2.3
OBL. FY 83 : .7
SUBOBLIGATED : 1.4
DISBURSED : .506
AD : 1/27/81
AGD : 2/83
TD/CP : 1/31/82
TDDA : n/appl.
PACD : 10/27/84
TDD : 10/27/84
NEXT EVAL : 6/84

Project Description

To strengthen the management capacity of the Ministry of Health to administer, improve and expand Basic Health Service delivery.

Implementing Agency: Ministry of Health (MOH)

Prime Contractor: Management Sciences for Health (MSH)

Project Officer: J. Weissman
NE/TECH 632-9202

Contracting Activities

Technical Assistance: Two long term advisors and approximately 30 person months of short term assistance to be provided under MSH contract.

Equipment/Materials: Some data processing equipment and training materials will be purchased either in Morocco or U.S. MSH will advise; USAID will procure.

Evaluation: Final project evaluation will be conducted by AID direct hire and contract personnel.

MOROCCO

PROJECT DATA (\$ millions)

14) PROJECT TITLE: Moroccan Women's Union
PROJECT NO. : 608-0166
FISCAL YEAR : 1981
AUTHORIZED (LOP) : .3(OPG)
OBL. THRU FY 81 : .3
SUBOBLIGATED : .3
DISBURSED : .1
AD : 9/28/81
AGD : 9/28/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 10/83
TDD : 4/84
NEXT EVAL : n/avail.

Project Description

To improve the economic and social conditions of low income women in the bidonvilles and environs of cities and provincial towns in Morocco. Low-income women will participate in a combination of training activities, including both vocational training and training designed to improve their ability to assess their needs, review their options and undertake cooperative efforts to meet their needs.

Implementing Agency: Overseas Education Fund of the League of Women Voters (OEF)

Project Officer: M. Hammam
NE/TECH 632-0488 and P. Goddard
PPC/WID 632-3992

Contracting Activities

Technical Assistance: The Overseas Education Fund is providing technical assistance to the Union des Femmes Marocaines (UFM) for the twin purpose of organizing income-generating activities for low-income bidonville women and developing the institutional capability of the UFM to expand and strengthen this program. Technical assistance under this project includes training of UFM staff, vocational training for bidonville women, a market survey to determine the types of training and employment opportunities that are in demand, and preparation and publication of appropriate training materials.

Equipment/Materials: OEF is responsible for the procurement of equipment.

Evaluations: An evaluation of the project, which yielded positive results regarding the technical assistance components of the project, was undertaken in November, 1982. However, due to the combined factors of high cost per beneficiary and the inordinate time demands on USAID staff for project management, coupled with the reduction of staff resources in the education sector, this project will terminate as scheduled. There will be a brief extension period to allow for an orderly phase-over to Peace Corps.

MOROCCO

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
15) <u>PROJECT TITLE:</u>	Second Housing	The authorization will finance the following components of the Government of Morocco shelter program: 1) Technical support of Housing Guaranty resources may be used for front-end costs; 2) Petit et Moyen Bidonville (PMB) Const.- of Housing Guaranty resources may be used to upgrade PMB projects; 3) Urban Core Housing Project - HG financing will be provided to construct 750 minimal housing solutions and related services for low income population in urban areas.	<u>Construction:</u> Construction to start after choice of bidonvilles using local contractors. <u>Technical Assistance:</u> No additional contracting activities exist at this time. <u>Equipment/Material:</u> Material to be purchased locally. <u>Evaluation:</u> First evaluation of technical assistance grant was conducted by PRE/AID Housing office in March.
Guaranty Loan			
<u>PROJECT NO.</u>	: 608-HG-002		
<u>FISCAL YEAR</u>	: 1981		
<u>LOP</u>	: 65.4(HG/G)		
<u>AUTHORIZED (LOP)</u>	: 17.0(HG)		
<u>OBL. THRU FY 83</u>	: 17.0(HG)		
<u>SUBOBLIGATED</u>	: -0-		
<u>DISBURSED</u>	: -0-		
<u>AD</u>	: 9/30/81		
<u>AGD</u>	: 4/83		
<u>TD/CP</u>	: n/avail.		
<u>TDDA</u>	: n/avail.		
<u>PACD</u>	: n/avail.		
<u>TDD</u>	: n/avail.		
<u>NEXT EVAL</u>	: n/avail.		
		<u>Implementing Agency:</u> Ministry of Housing (MHAT)	
		<u>Contractors:</u> Cooperative Housing Foundation (CHF) and PADCO (OPG)	
		<u>Project Officer:</u> D. Swerdlin PRE/HUD 632-0042	

OMAN

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Oman U.S. Joint Commission
PROJECT NO. : 272-0101
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 50.0(G)
OBL. THRU FY 82 : 12.5
OBL. FY 83 : 2.5
SUBOBLIGATED : 1.5
DISBURSED : .8
AD : 4/29/83
AGD : 5/5/83
TD/CP : met
TDDA : 9/30/83
PACD : 9/30/90
TDD : 6/30/91
NEXT EVAL : FY83

Project Description

To promote the economic development of Oman through technical assistance, training, and project activities; and to support the operation of the U. S. - Oman Joint Commission for Technical Cooperation.

Implementing Agency: See subproject

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

See subproject for contracting information.

2) PROJECT TITLE: Oman U.S. Joint Commission: Oman Fisheries Development Subproject
PROJECT NO. : 272-0101.1
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 6.6(G)
OBL. THRU FY 82 : 6.6
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 3/31/82
AGD : 4/28/82
TD/CP : n/avail
TDDA : n/avail
PACD : 6/86
TDD : 12/86
NEXT EVAL : FY83

To address major constraints to the further development of fisheries by providing technical assistance and training to develop the institutional capacity of the Directorate of Fisheries in four areas: general fisheries program management, estimating of fisheries resource measurement, extension, marine science and fisheries research. Inputs: Technical assistance and training.

Implementing Agency: Ministry of Agriculture and Fisheries (Host Country Contract).

Project Officer: G. Miller
NE/TECH 632-4014

Technical Assistance: RFTP has been issued. Both short and long term advisory assistance will be required.

Evaluation: Contracting not anticipated at this time. Proposals being evaluated at this time. Contract negotiations expected late August.

OMAN

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Oman-U.S. Joint
Commission: Scholarship &
Training Subproject
PROJECT NO. : 272-0101.2
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 31.9(G)
OBL. THRU FY 82 : 7.3
SUBOBLIGATED : 1.7
DISBURSED : -0-
AD : 4/27/83
AGD : 5/5/83
TD/CP : n/appl.
TDDA : n/appl.
PACD : 9/30/90
TDD : 3/30/91
NEXT EVAL : 11/85

Project Description

To meet public and private sector needs for trained Omanis at post secondary level in development related areas. The project will broaden and expand Oman's access to U.S. colleges, universities and technical training institutes, as well as providing short-term training (in-country and overseas).
Inputs: 1. Training, Technical Assistance, Commodities.

Implementing Agency: Ministry of Education

Project Officer: B. Heyman
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Services for short-term training (U.S. Third Country and in country) will also include equipment. Procurement of technical assistance scheduled for last quarter of CY 83.

4) PROJECT TITLE: Wadi al Khawd
Aquifer Recharge
PROJECT NO. : 272-0102
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 7.5(L)
OBL. THRU FY 82 : 7.5
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 5/12/82
AGD : 8/18/82
TD/CP : met
TDDA : 6/30/84
PACD : 6/30/84
TDD : 3/31/85
NEXT EVAL : 11/84

To demonstrate the concept of aquifer recharge in the Wadi Al Khawd "capturing" an estimated annual average of four million cubic meters (MCM^c) of water heretofore passing, unused, in run off to the sea. A 2.8 mile retarding structure will be built across the Wadi channels and designed to permit controlled discharge of storm water.

Implementing Agency: Ministry of Agriculture and Fisheries

Project Officer: A. Nathanielsz
NE/PD 632-7327

Construction: Bids received and under review Government of Oman prior to issuance acceptance.

Architecture and Engineering: Stanley Consultants has completed feasibility/design for the project, will also provide construction supervision services.

Equipment/Materials: Contractor will supply cement and reinforcing bars.

POLAND

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Project Hope
PROJECT NO : 181-0001
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 5.0 (OPG)
OBL. THRU FY 82 : 5.0
SUBOGLIGATED : n/appl.
DISBURSED : 1.3
AD : 8/27/82
AGD : 8/31/82
TD/CP : n/appl.
TDDA : n/appl.
PACD : 3/1/84
TDD : 12/1/84
NEXT EVAL : n/appl.

Project Description

To provide emergency medical relief to hospitals, especially drugs, pharmaceutical and hospital supplies, spare parts and medical equipment in order to correct the deterioration of medical services which has occurred as a result of serious shortages of the items in Poland.

Implementing Agency: Project Hope (OPG)

Project Officer: K. Loken
NE/TECH 632-8391

Contracting Activities

Operational Program Grant with Project Hope for all services and equipment.

Commodities: Bulk of disbursements to date have been for medical equipment and supplies. As of April 30, additional gifts-in-kind (non-AID funded) valuing \$3.5 million were also shipped to Poland.

PORTUGAL

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Technical
Consultants & Training
PROJECT NO. : 150-0001
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 10.8(G)
OBL. THRU FY 80 : 10.8
SUBOBLIGATED : 8.7
DISBURSED : 6.4
AD : 7/11/80
AGD : 7/18/80
TD/CP : met
TDDA : n/avail.
PACD : 12/31/84
TDD : 12/31/84
NEXT EVAL : ongoing

Project Description

Improve responsiveness of Portuguese institutions to development needs of country by providing training programs, exchange visits by GOP personnel, and U.S. technical assistance, and related commodities.

Implementing Agency: Ministry of Planning & Economic Co-operation

Consultants: Various

Project Officer M. Sterne
NE/EUR 632-6519

Contracting Activities

Technical Assistance: Long and short term support services in many disciplines respond to high priority requests from the Government of Portugal for consultants and training: Purdue University administers a long term program of support to three polytechnical institutions with a subcontract with Clemson University. There is a contract with Management Sciences for Health to provide support for health activities. The National Academy of Science provides support for the Portuguese National Commission on Scientific and Technological Research (JNICT). There is a long term grant to the American-Asian Free Labor Institute (AAFLI) to work with Portuguese democratic trade unions. There is a PASA with the U.S. Geological Service to provide geophysicists for geothermal exploration in the Azores. Various short term advisors have been provided in fields as diverse as job production, desalinization, fire fighting, national park development, static software installation and utilization, emergency medical health systems, vocational training and support to the New University of Lisbon's MBA program.

No new long term contracts are anticipated. Short term consultants will be identified over the next two years as subprojects are designed to respond to specific Portuguese requests. Most of these will be filled with IQCs or second phase extensions of ongoing subprojects.

PORTUGAL

PROJECT DATA (\$ millions)

2) PROJECT TITLE: Basic Sanitation II
PROJECT NO. : 150-0010
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 12.0(L)
OBL. THRU FY 77 : 12.0
SUBOBLIGATED : n/avail.
DISBURSED : 10.8
AD : 9/26/77
AGD : 9/30/77
TD/CP : met
TDDA : n/appl.
PACD : 3/31/83
TDD : 12/31/83
NEXT EVAL : 2d half
1983

Project Description

AID is directly reimbursing the construction of 31 municipal water and/or sewerage systems including 16 sewage treatment plants. Portuguese inputs include construction, architecture and engineering, technical assistance equipment and materials.

Implementing Agency: Directorate General of Basic Sanitation, Ministry of Public Works.

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Construction: Twenty subprojects have been completed; 11 subprojects are at various stages of completion.

Architecture and Engineering: Completed.

Technical Assistance: Completed.

Equipment/Materials: Completed.

Evaluation: AID direct hire evaluation is contemplated.

3) PROJECT TITLE: Rural Vocational Education
PROJECT NO. : 150-0012
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 6.0(L)
OBL. THRU FY 77 : 6.0
SUBOBLIGATED : n/appl.
DISBURSED : 5.2
AD : 9/21/77
AGD : 9/30/77
TD/CP : met
TDDA : n/avail.
PACD : 2/28/83
TDD : 11/30/83
NEXT EVAL : 2d half
1983

A.I.D. is directly reimbursing the construction of facilities and technical improvement of agricultural and vocational technical institutes at Vila Real, Covilha, Evora, and Granja. Portuguese inputs include construction, architecture and engineering, and technical assistance. The A.I.D. direct input is U.S.- source equipment.

Implementing Agency: Ministry of Education & Scientific Research

Contractor: Afro-American Purchasing Center, NYC (Equipment)

Project Officer: C. Shorter
NE/PD 632-7327

Deobligation of remaining funds in process. Will be dropped from future reports.

PORTUGAL

PROJECT DATA (\$ millions)

4) PROJECT TITLE: Agriculture Pro-
duction Program
PROJECT NO. : 150-0023
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 10.0(G)
OBL. THRU FY 81 : 10.0
SUBOBLIGATED : 1.5
DISBURSED : 1.2
AD : 9/11/80
AGD : 9/16/80
TD/CP : met
TDDA : 3/30/80
PACD : 9/30/85
TDD : 6/30/86
NEXT EVAL : n/avail.

Project Description

To effectively implement five year soil correction, fertilization and increased forage production programs. Inputs: Technical assistance, training.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: U.S. Department of Agriculture (USDA) (PASA)

Project Officer: G. Miller
NE/TECH 632-8608

Contracting Activities

Technical Assistance: Two long term advisors are in place. Short term advisory assistance is on schedule as planned and as required.

Evaluation: Contracting not anticipated at this time. Contract amendment expected to be negotiated during August 1983.

5) PROJECT TITLE: Azores Rehabilitation & Reconstruction II
PROJECT NO. : 150-0025
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 5.0(G)
OBL. THRU FY 81 : 5.0
SUBOBLIGATED : n/appl.
DISBURSED : 2.4
AD : 5/22/81
AGD : 6/19/81
TD/CP - (second : 6/15/82
tranche of disb.) (not met)
TDDA : 12/31/83
PACD : 6/30/83
TDD : 12/31/83
NEXT EVAL : 2nd half
1983

A.I.D. is directly reimbursing construction of a 267-unit housing project at Terra Cha, Terceira Island. Construction is the only AID-financed input.

Implementing Agency: Office of Reconstruction Support, Regional Govt. of the Azores

Contractor: Local Portuguese contractor, CASA (Construction)

Project Officer: C. Shorter
NE/PD 632-7327

Construction: Water, storm drainage, road construction, electric works, and sewerage are being constructed under a local contract which was signed in 1980.

Architecture and Engineering: Completed.

Evaluation: AID direct hire evaluation is contemplated.

PORTUGAL

PROJECT DATA (\$ millions)

6) PROJECT TITLE: Cash Transfer
PROJECT NO. : 150-K-606
FISCAL YEAR : 1983
AUTHORIZED (LOP) : 20.0(G)
OBL. THRU FY 83 : 20.0
SUBOBLIGATED : n/avail.
DISBURSED : 20.0
AD : 11/24/82
AGD : 12/14/82
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

\$20 million Economic Supporting Fund (ESF) cash transfers to be used for economic and social development purposes in the Azores.

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

No contracting opportunities are available under this activity.

SPAIN

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Treaty Extension Support
PROJECT NO. : 152-K-601
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 15.0(G)
OBL. THRU FY 82 : 15.0
SUBOBLIGATED : n/avail.
DISBURSED : 15.0
AD : 9/21/82
AGD : 9/23/82
TD/CP : met
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

This was a cash transfer to meet U.S. obligations under a treaty extension to continue U. S. military base rights in Spain during the interval between the expiration of a 1976 treaty and the availability of foreign military sales (FMS) funding in FY 1983 of the new base rights treaty signed July 2, 1982. The full amount of the grant was disbursed on October 5, 1982 to the New York bank account of the Bank of Spain

Implementing Agency: Ministry of Finance

Project Officer: J. Williams
NE/PD 632-7327

Contracting Activities

Contracting opportunities cannot be identified.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

1) PROJECT TITLE: General
Participant Training
PROJECT NO. : 276-0004
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 7.1(G)
OBL. THRU FY 81 : 7.1
SUBOBLIGATED : n/avail.
DISBURSED : 5.7
AD : 2/26/75
AGD : 2/27/75
TD/CP : met
TDDA : 12/31/83
PACD : 12/31/83
TDD : 2/28/84
NEXT EVAL : 12/83

Project Description

To provide specialized training in the U.S. for key Syrian technicians and government officials, and academic training in development related fields primarily for faculty members of Syrian universities. Inputs: Training.

Implementing Agency: Ministry of Planning

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Evaluation: Mission personnel, only, will review status of project.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

2) PROJECT TITLE: Damascus Water
Supply I
PROJECT NO. : 276-0008
FISCAL YEAR : 1975
AUTHORIZED (LOP) : 48.0(L)
OBL. THRU FY 75 : 48.0
SUBOBLIGATED : 35.5
DISBURSED : 6.2
AD : 6/27/75
AGD : 6/30/75
TD/CP : met
TDDA : 6/30/83
PACD : n/appl.
TDD : 6/30/84
NEXT EVAL : 2/84

Project Description

This is Part I of a program to improve the water supply system providing water to Damascus (for Part II see Damascus Water Supply project 276-0010). This project entails the procurement and installation of 664 kilometers of water mains, fittings accessories to rehabilitate and extend the water distribution system in the City of Damascus. A.I.D. is financing the consulting engineer and construction materials of U.S. origin.
Inputs: A&E services, construction services and materials and equipment.

Implementing Agency: Etablissement Public Des Eaux de Figeh (FIGEH, Damascus Water Supply Authority)

Contractors: A & E - Gilbert Assoc.; Construction: The General Company for Water Projects (GECOP)

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Architecture and Engineering: Gilbert Associates are employed to do the A&E work required. The General Company for Water Projects (GECOP) is performing the actual construction work involved in installing the water mains and rehabilitating the water distribution system.

Equipment/Materials: GECOP is responsible for the procurement of the pipe and other materials needed in the project. U.S. Pipe is the principal supplier of these materials.

Evaluation: Evaluations will probably be conducted by A.I.D. direct hire personnel.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

3) PROJECT TITLE: English Language Training
PROJECT NO. : 276-0002
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 2.4(G)
OBL. THRU FY 81 : 2.4
SUBOBLIGATED : n/avail.
DISBURSED : 2.2
AD : 6/29/76
AGD : 6/30/76
TD/CP : met
TDDA : 3/31/84
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : 9/83

Project Description

To assist the Government of Syria improve English proficiency of potential A.I.D. sponsored participant trainees and selected Syrian Government officials and to establish a viable English Language Training Center (ELTC) staffed by Syrians as teachers of English, replacing U. S. contract personnel of the ELTC.
Inputs: Technical assistance; equipment.

Implementing Agency: Ministry of Planning

Prime Contractor: Georgetown University

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Georgetown University is providing teacher training in the English Language. USAID/SARG/Contractor will initiate closeout procedures by July 31, 1983.

Equipment and Materials: Georgetown University is responsible for procuring and installing equipment for the English Language Training Center in Damascus.

Evaluation: The project will be evaluated by Mission personnel, only.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

4) PROJECT TITLE: Damascus Water
Supply II
PROJECT NO. : 276-0010
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 14.5(L)
OBL. THRU FY 81 : 14.5
SUBOBLIGATED : 14.4
DISBURSED : 1.5
AD : 9/25/78
AGD : 9/28/78
TD/CP : met
TDDA : n/appl.
PACD : 3/31/82
TDD : 9/30/82
NEXT EVAL : 3/82

Project Description

This is Part II of a program to improve the water supply system providing water to Damascus (see Damascus Water Supply I project No. 276-0008). U.S. engineering, procurement, and construction services required to install a pumping station at the Spring, design and construction of distribution pumping stations, and a remote-controlled dispatching system to regulate water flow in the transmission and distribution system. Inputs: Professional services - A&E services and other engineering services - Construction services and materials and equipment.

Implementing Agency: Etablissement Public Des Eaux de Fiegh (FIGEH, Damascus Water Supply Authority)

Contractors: A&E - Gilbert Assoc., and Philip E. Lamoreau (G/L); Const. General Company for Executing Industrial Projects (GCEIP) (Syrian Public Sector Construction Company) and C. E. Boggs and Associates, Inc.

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Construction: The General Company for Executing Industrial Projects (GCEIP), a Syrian Public Sector Construction Company, is constructing the civil works for pumping stations. G. E. Boggs and Associates, Inc. (Boggs) is providing for the establishment of a dispatch system which will regulate and control the flow of water in the transmission and distribution systems. Boggs is also responsible for the installation of a communication system tying together dispatch centers, pumping stations, reservoirs and the headquarters of the Etablissement Public Des Eaux de Fiegh (FIGEH).

Architecture and Engineering: Gilbert Associates and Philip E. Lamoreau (G/L) are performing A&E services for the hydrological testing of a major spring which is the source of the water to be used in the city of Damascus.

Equipment and Materials: GCEIP, G/L and Boggs are responsible for procuring the equipment and materials necessary to complete their work. Boggs' system will include radio, telemetry and microwave links, as well as computer hardware and software. The source and origin of these will be the United States.

Evaluation: Evaluations will probably be conducted by A.I.D. direct hire personnel.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Euphrates Basin
Irrigation
PROJECT NO. : 276-0011
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 7.1 (L)
OBL. THRU FY 76 : 7.1
SUBOBLIGATED : 6.0
DISBURSED : 6.0
AD : 6/26/76
AGD : 7/22/76
TD/CP : met
TDDA : 10/30/81
PACD : 9/30/82
TDD : 8/30/83
NEXT EVAL : n/avail.

Project Description

Provision of U.S. engineering equipment and vehicles for irrigation system maintenance, construction at Raqqa and pre-fabricated maintenance shops; technical assistance in establish and operating repair maintenance facilities; training of equipment operators and repair and maintenance shop personnel.

Implementing Agency: Ministry of Euphrates Dam - General Office of Land Development (GOLD)

Contractor: A&E-Louis Berger Intl; Equipment - Soule

Project Officer: C. Shorter
 NE/PD 632-7327

Contracting Activities

Construction: All contracts signed.

Architecture and Engineering: All contracts signed.

Equipment and Materials: All equipment has been procured.

6) PROJECT TITLE: Damascus-Dera'a Highway
PROJECT NO. : 276-0012
FISCAL YEAR : 1976
AUTHORIZED (LOP) : 45.9(L)
OBL. THRU FY 76 : 45.9
SUBOBLIGATED : 4.2
DISBURSED : 4.2
AD : 6/28/76
AGD : 7/22/76
TD/CP : met
TDDA : n/appl.
PACD : n/appl.
TDD : 12/31/83
NEXT EVAL : FY84

Engineering, supervision and construction services for a new 104 km four-lane divided highway, extending south from Damascus to the Jordanian border at a point east of Dera'a.

Implementing Agency: Ministry of Communication (MINCOMM)

Contractors: A&E: Daniel Mann Johnson & Mendenhall (DMJM)/ Tippetts-Abbett-McCarthy-Stratton (TAMS)

Project Officer: C. Shorter
 NE/PD 632-7327

Construction: Mt. Kassoun (Syrian Public Construction Co.) is the construction contractor. Construction Supervision: DMJM/TAMS just completed a 33-month supervision contract.

Architecture and Engineering: DMJM/TAMS has completed the highway design work.

Equipment/Materials: Financing of commodity procurement contracts is currently under review.

Evaluation: To be conducted by Syrian Government with USAID participation upon completion of project.

Other: A.I.D. will de-obligate remaining funds after December 1983.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

7) PROJECT TITLE: Technical Services
& Feasibility Studies II
PROJECT NO. : 276-0005
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 3.5(G)
OBL. THRU FY 77 : 3.5
SUBOBLIGATED : 2.7
DISBURSED : 3.2
AD : 8/23/77
AGD : 9/20/77
TD/CP : met
TDDA : n/avail.
PACD : 1/31/86
TDD : 1/31/86
NEXT EVAL : n/avail.

To finance the cost of technical advice, feasibility studies and other consulting services to be carried out by U.S. and Syrian individuals, consulting firms or educational and other institutions.

Implementing Agency: State
Planning Commission

Project Officer: C. Shorter
NE/PD 632-7327

All sub-project activities are completed. This project will be dropped from future reports.

8) PROJECT TITLE: Rural
Electrification
PROJECT NO. : 276-0016
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 34.7(L)
OBL. THRU FY 77 : 34.7
SUBOBLIGATED : 5.3
DISBURSED : 1.1
AD : 9/23/77
AGD : 9/27/77
TD/CP : met
TDDA : 5/28/83
PACD : 5/28/83
TDD : 2/28/84
NEXT EVAL : n/avail.

To provide electricity transmission and distribution in selected rural areas. AID will finance a contract for engineer and management services and procurement of low voltage equipment and materials. The IBRD will finance the cost of medium and high voltage materials (to be procured by U.S. engineering firm) and erection and installation of all materials and equipment.

Implementing Agency: Ministry
of Electric/Public Electric
Establishment (PEE)

Contractor: Gilbert Associates

Project Officer: C. Shorter
NE/PD 632-7327

This project will terminate August 1983.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

9) PROJECT TITLE: Lattakia-Tartous Highway
PROJECT NO. : 276-0017
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 60.0(L)
OBL. THRU FY 78 : 5.0
SUBOBLIGATED : 5.0
DISBURSED : 2.0
AD : 9/27/78
AGD : 9/28/78
TD/CP : met
TDDA : 12/31/85
PACD : 12/31/85
TDD : 12/31/85
NEXT EVAL : n/appl.

10) PROJECT TITLE: Technical Health Institute
PROJECT NO. : 276-0019
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 5.6(G)
OBL. THRU FY 81 : 5.6
SUBOBLIGATED : 5.6
DISBURSED : 3.8
AD : 4/29/78
AGD : 7/12/78
TD/CP : 1/8/79
TDDA : n/appl.
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : 9/83

Project Description

To provide financing of the foreign exchange costs of design, construction, and construction supervision of an 83 km 4-lane limited access divided highway between the port cities of Lattakia and Tartous, Syria.

Prime Contractor: A&E - Lyon Associates

Implementing Agency: Ministry of Communications (MINCOMM)

Project Officer: D. Mackell
NE/PD 652-7327

To upgrade the principal Syrian institution responsible for training technical health workers. Inputs: Technical assistance, training and commodities.

Implementing Agency: Ministry of Health

Prime Contractor: Medical Services Consultants, Inc. (MSCI)

Project Officer: K. Loken
NE/TECH 632-9142

Contracting Activities

Construction: The IFB for highway construction is completed but not advertised. Construction Supervision: Lyon Associates Construction contract (the second part of the A&E contract) has not been activated.

Architecture and Engineering: Lyon Associates (A&E firm) has completed the highway design work.

Evaluation: Not now scheduled.

Technical Assistance: Contract with Medical Services Consultants, Inc. is in place for long and short term advisors. No cost extension under consideration.

Equipment/Materials: Vehicles, library and training equipment already delivered. No new procurement anticipated.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

11) PROJECT TITLE: Land Classification & Soil Survey
PROJECT NO. : 276-0020
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 2.2(G)
OBL. THRU FY 78 : 2.2
SUBOBLIGATED : 2.2
DISBURSED : 2.2
AD : 6/19/78
AGD : 9/28/78
TD/CP : met
TDDA : 12/30/82
PACD : 7/30/83
TDD : 9/30/83
NEXT EVAL : n/avail.

Project Description

To strengthen SARG capacity to undertake and maintain a current inventory of land and soil resources and to perform the necessary analysis and interpretations of these data to guide policy formulation and decision making regarding land soil resource allocation and use. Inputs: Technical assistance; U.S. training; commodities.

Implementing Agency: Ministry of Agriculture

Prime Contractor: Louis Berger, International

Project Officer: G. Miller
 NE/TECH 632-8608

Contracting Activities

Technical Assistance: AID contractor is in place. Technical assistance advisory service completed with the exception of one short term advisor to provide computer training.

Equipment/Materials: A few items of laboratory equipment and materials remain to be purchased.

Evaluation: Contracting not anticipated at this time.

12) PROJECT TITLE: Technical Services & Feasibility Studies III
PROJECT NO. : 276-0026
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 2.0(G)
OBL. THRU FY 78 : 2.0
SUBOBLIGATED : 1.8
DISBURSED : 1.8
AD : 2/28/78
AGD : 7/12/78
TD/CP : met
TDDA : n/avail.
PACD : n/appl.
TDD : 1/31/86
NEXT EVAL : n/avail.

To finance the cost of technical advice, feasibility studies and other consulting services to be carried out by U.S. and Syrian individuals, consulting firms or educational and other institutions.

Implementing Agency: State Planning Commission (SPC)

Project Officer: C. Shorter
 NE/PD 632-7327

Technical Assistance: No further contracts will be issued.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

13) PROJECT TITLE: Agric. Education and Livestock Production
PROJECT NO. : 276-0003
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 6.0(G)
OBL. THRU FY 81 : 6.0
SUBOBLIGATED : 6.0
DISBURSED : 1.5
AD : 9/21/79
AGD : 9/27/79
TD/CP : met
TDDA : 9/15/86
PACD : 3/15/86
TDD : 3/15/87
NEXT EVAL : n/avail.

Project Description

Expand University of Damascus educational and research activities, especially development of a graduate program leading to Master of Science Degree in fields of nutrition, poultry and dairy science. Inputs: Technical assistance, trng. and communications (lab. equipment).

Implementing Agency: University of Damascus

Prime Contractor: University of Minnesota

Project Officer: G. Miller
 NE/TECH 632-8608

Contracting Activities

Technical Assistance: AID contractor is in place. Long term advisor in place, short term advisors being supplied as scheduled in contract.

Equipment/Materials: Some equipment and materials remain to be purchased and shipped. All purchasing and shipment of commodities carried out by contractor.

Evaluation: Contracting not anticipated at this time.

14) PROJECT TITLE: Provincial Water Supply
PROJECT NO. : 276-0024
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 17.6(L)
OBL. THRU FY 78 : 17.6
SUBOBLIGATED : 7.7
DISBURSED : 7.7
AD : 7/17/79
AGD : 9/12/79
TD/CP : met
TDDA : 9/30/82
PACD : 9/30/83
TDD : 9/30/84
NEXT EVAL : 9/84

The project will help finance the local costs of construction of four subprojects for the provision of potable water in northeast Syria and the U.S. foreign exchange costs of a technical assistance program.

Implementing Agency: State Planning Commission & Ministry of Housing & Public Utilities

Contractor: Local Syrian Companies

Project Officer: C. Shorter
 NE/PD 632-7327

Construction: All construction is performed locally.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

15) PROJECT TITLE: Rural Roads
PROJECT NO. : 276-0033
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 26.4(L)
OBL. THRU FY 79 : 26.4
SUBOBLIGATED : 2.5
DISBURSED : 2.5
AD : 8/14/79
AGD : 9/12/79
TD/CP : met
TDDA : 9/30/82
PACD : 9/30/83
TDD : 9/30/84
NEXT EVAL : 9/84

Project Description

Project will help finance local costs of constructing approximately 60 rural roads totaling 1126 kms in the four provinces of Aleppo, Raqqa, Deir Ezzor, and Hassakeh in northeastern Syria.

Implementing Agency: State Planning Commission & Ministry of Local Administration

Contractor: Local Syrian Company

Project Officer: C. Shorter
NE/PD 632-7327

Contracting Activities

Construction: All construction performed locally.

16) PROJECT TITLE: Rural Schools
PROJECT NO. : 276-0035
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 11.0(L)
OBL. THRU FY 79 : 11.0
SUBOBLIGATED : 5.8
DISBURSED : 5.8
AD : 8/21/79
AGD : 9/27/79
TD/CP : met
TDDA : 9/15/82
PACD : 9/15/83
TDD : 9/15/84
NEXT EVAL : 9/84

To finance the local costs of construction of approximately 94 primary schools and 692 classrooms in four provinces (Aleppo, Deir Ezzor, Raqqa, and Hassakeh) in northeastern Syria.

Implementing Agency: State Planning Commission & Ministry of Education & School Building Establishment

Contractor: Local Syrian Co.

Project Officer: C. Shorter
NE/PD 632-7327

Construction: All construction performed locally.

SYRIAN ARAB REPUBLIC

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

17) PROJECT TITLE: Development
Imports II
PROJECT NO. : 276-0036
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 20.0(L)
OBL. THRU FY 79 : 20.0
SUBOBLIGATED : 15.1
DISBURSED : 8.2
AD : 1/16/79
AGD : 1/24/79
TD/CP : 5/23/79
TDDA : 7/31/81
PACD : n/appl.
TDD : 7/31/83
NEXT EVAL : n/appl.

To finance the foreign exchange costs of essential agricultural machinery, equipment, spare parts and other commodities and related services.

Implementing Agency: State
Planning Commission

Contractors: Various Suppliers

Project Officer: C. Shorter
 NE/PD 632-7327

De-obligation commenced. Will be dropped from future reports.

18) PROJECT TITLE: National
Remote Sensing Center
PROJECT NO. : 276-0041
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 3.5(G)
OBL. THRU FY 81 : 3.5
SUBOBLIGATED : n/avail.
DISBURSED : .7
AD : 8/24/79
AGD : 9/14/79
TD/CP : n/avail.
TDDA : 9/11/86
PACD : 9/11/86
TDD : 7/86
NEXT EVAL : n/avail.

This project is designed to develop a capacity to manage and utilize natural resources through the establishment of a national remote sensing center by providing training, technical assistance, and commodities. At the end of the project, the Government of Syria should have the capability to obtain sufficient data on its own natural resources to assist government agencies in resource planning and development.

Implementing Agency: National
Remote Sensing Center

Contractor: TransCentury Corp./
Technology Development Corp.
 (Host-country Contract)

Project Officer: C. Coleman
 NE/TECH 632-3228

Technical Assistance: The project is being implemented through a host country contract with TransCentury Corporation. Technology Development Corporation is subcontractor.

TUNISIA

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

1) PROJECT TITLE: Community-Based Integrated Rural Development in Makthar/Siliana
PROJECT NO. : 664-0307
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 1.3(OPG)
OBL. THRU FY 81 : 1.3
SUBOBLIGATED : n/avail
DISBURSED : 1.0
AD : 8/25/77
AGD : 8/31/77
TD/CP : n/appl.
TDDA : 8/31/82
PACD : 8/31/84
TDD : 5/31/85
NEXT EVAL : 4/83

Promote Community-Based self-help projects; encourage collaboration of GOT regional and non-government organization (NGO) institutions in project design, implementation, monitoring, evaluation; demonstration and skill transfer training in "CBIRD" methodology. SCF to field a team of Tunisian-community workers in the Delegations of Kesra, Makthar and Rohia of Siliana to work on self-help at village levels. Inputs: Technical assistance.

Technical Assistance: The Community Development Foundation (CDF) is in the process of hiring additional field staff.

Evaluation: Evaluation will be conducted in house. No contracting opportunities exist.

Implementing Agency: Save The Children Federation (SCF) and Community Development Foundation (CDF) (OPG)

Project Officer: J. Grayzel
 NE/TECH 632-0488

2) PROJECT TITLE: Family Planning Services
PROJECT NO. : 664-0295
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 6.5(G)
OBL. THRU FY 81 : 6.1
SUBOBLIGATED : 6.0
DISBURSED : 6.0
AD : 12/19/77
AGD : 12/30/80
TD/CP : met
TDDA : n/appl.
PACD : 3/31/83
TDD : 9/30/83
NEXT EVAL. : 10/83

To strengthen and expand family planning services primarily in rural areas. Inputs: Technicians; training; contraceptives; research.

Project has terminated.

Implementing Agency: Office National du Planning Familial et de la Population (ONPFP)

Project Officer: J. Weissman
 NE/TECH 632-9202

TUNISIA

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Rural
Community Health
PROJECT NO. : 664-0296
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 7.6(G/L)
: 2.2(G)
: 5.4(L)
OBL. THRU FY 81 : 2.2(G)
: 5.4(L)
SUBOBLIGATED : 4.1
DISBURSED : 1.6
AD : 6/30/81
AGD : 6/81
TD/CP : 12/31/82
TDDA : n/appl.
PACD : 6/30/85
TDD : 3/86
NEXT EVAL : 5/83

Project Description

To improve the quality and coverage of the primary health care system in Siliana, Sidi Bouzid Kas:arine, and the northern part of Gafsa Province. Inputs: Construction of 54 new basic health centers and renovation of 16 others; technical assistance; training materials; U.S. training.

Implementing Agency: Ministry of Health & Ministry of Equipment

Prime Contractor: University Research Corporation (URC)
(Host Country Contract)

Project Officer J. Weissman
NE/TECH 632-9202

Contracting Activities

Construction: Health clinics to be constructed and some existing clinics to be renovated by local contractors.

Architecture and Engineering: Designs provided through a U. S. architect on short-term consultancy. Construction supervision by AID regional engineer. GOT has all other responsibilities.

Technical Assistance: Three person team and short-term experts provided through existing contractor.

Equipment/Materials: Clinic equipment was purchased by Tunisian Government and has been installed.

Evaluation: Mid-term on-site project review will be carried out by AID direct hire and contract personnel.

TUNISIA

PROJECT DATA (\$ millions)

4) PROJECT TITLE: Science and
Technology Development
PROJECT NO. : 664-0300
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 2.1(G)
OBL. THRU FY 79 : 2.1
SUBOBLIGATED : 1.6
DISBURSED : 1.3
AD : 11/23/77
AGD : 11/23/77
TD/CP : 1/78
TDDA : 9/30/83
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : n/appl.

Project Description

The project goal is to increase access by the Tunisian science and technology community to appropriately scaled U. S. technology and related managerial methods which can contribute to improved development performance, particularly through effective planning and management. The purpose is to select and introduce those technological innovations which hold promise for significantly improving development planning, management and implementation. Subprojects are: Computer Technology; Remote Sensing; Petroleum Technology; Pollution Research, and Scientific Cooperation, Management Design and Evaluation.

Implementing Agency: Ministry of Plan and Finance and various Tunisian agencies

Project Officer: C. Coleman
NE/TECH 632-3228

Contracting Activities

Technical Assistance: National Academy of Sciences is providing seminars on the use of sewage water in agriculture, uses of household refuse, review of planned Tunisian solar energy research. World Environment Center has provided consultants on industrial pollution control and private consultants have been secured through personal services contracts to advise on approaches to pollution control, and cost-benefit analyses to determine the level of control needed by industry. United States Geological Survey has trained scientists, engineers and resource managers in the interpretation and use of remotely sensed data derived from LANDSAT satellites.

Equipment/Materials: USAID has procured the hardware needed for implementation of the specific subprojects.

TUNISIA

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Small Farmer
Supervised Credit
PROJECT NO. : 664-0302(G)
& 664-T-054(L)
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 18.2(G/L)
: .9(G)
: 17.3(L)
OBL. THRU FY 81 : .9(G)
: 17.3(L)
SUBOBLIGATED : 13.8(G/L)
DISBURSED : 13.8(G/L)
AD : 3/17/78
AGD : 12/30/80
TD/CP : met
TDDA : n/avail.
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : 9/83
:
:

Project Description

Through a supervised credit program, this project is to provide small farmers in the dryland areas of five northern provinces with inputs necessary to increase production and income. Inputs: Technical, assistance, administrative support, funds for revolving account to purchase equipment, livestock, fertilizer, seeds and other farm inputs.

Implementing Agency: Ministry of Agriculture

Prime Contractor: USDA/PASA (Host Country Contract)

Project Officer: M. Fleming
NE/TECH 632-8608

Contracting Activities

Technical Assistance: The USDA is providing technical assistance in credit through a PASA for 96 months of long term and 6 months of short term consultants services.

Equipment/Materials: GOT is responsible for procurement of all equipment, materials and supplies from local services financed by loan funds.

Evaluation: It is anticipated that the next evaluation scheduled for fourth quarter will be performed by AID direct hire and contract personnel.

TUNISIAPROJECT DATA (\$ millions)

6) PROJECT TITLE: Agricultural
Technology Transfer
PROJECT NO. : 664-0304
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 5.8(G)
OBL. THRU FY 81 : 5.8
SUBOBLIGATED : 5.8
DISBURSED : 2.9
AD : 8/28/78
AGD : 6/26/81
TD/CP : met
TDDA : n/avail.
PACD : 8/31/85
TDD : 5/31/86
NEXT EVAL : FY 85

Project Description

This project is providing academic training for a cadre of Ministry of Agriculture employees so that they will be able to identify, select and manage future agricultural projects and develop the necessary technology for addressing the agricultural concerns of Tunisia. Inputs: Technical assistance, U.S. university training, equipment, books and supplies.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Mid-America International Agr. Consortium (MIAC) (Host Country Contract)

Project Officer: M. Fleming
NE/TECH 632-8608

Contracting Activities

Technical Assistance: Mid-America International Agricultural Consortium (MIAC) is providing 120 months of long term and 20 months of short term technical assistance. Long term assistance consists of in-country and U.S. administrative support for the participants. Short term training supports the development and equipping of an agricultural library and a soil testing and plant tissue laboratory. Participant training programs are conducted by appropriate U.S. agricultural universities and institutions.

Equipment/Materials: MIAC is responsible for procurement of books and commodities for the library and soils testing and plant tissue laboratory.

Evaluation: Evaluations are programmed to be conducted by U.S. direct hire, GOT and U.S. contract personnel.

7) PROJECT TITLE: Siliana Rural
Centers Water Systems
PROJECT NO. : 664-0318
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 3.5(L)
OBL. THRU FY 81 : 3.5
SUBOBLIGATED : 3.5
DISBURSED : 2.3
AD : 7/26/78
AGD: : 7/31/78
TD/CP : met
TDDA : 9/30/83
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : 9/83

Construct three new small water systems and reinforce seven systems in rural communities in Siliana Governate. The project will finance drilling of new wells, pumping stations, abduccion/distribution piping and reservoirs

Implementing Agency: National Water Development & Distribution Corporation

Project Officer: C. Shorter
NE/PD 632-7327

Construction: Performed by local contractors.

Equipment/Materials: Procured locally.

Evaluation: To be undertaken among 2 cluster of AID financed potable water projects through a personal services contract funded from sub-project (0312.7).

TUNISIA

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
8)	<u>PROJECT TITLE:</u> Integrated Improvement Programs for the Urban Poor	To provide socio-economic services in support of the squatter upgrading component of 644-HG-003 (A/B).	<u>Technical Assistance:</u> Technical assistance review on small business credit was contracted through PADCO in March
	<u>PROJECT NO.</u> : 912-0007		
	<u>FISCAL YEAR</u> : 1978		
	<u>AUTHORIZED (LOP)</u> : .9 (G)		<u>Evaluation:</u> End of project evaluation scheduled for FY '83.
	<u>OBL. THRU FY 79</u> : .6	Part of a worldwide project authorized by DSB and funded with Grant money from the S&T Bureau.	
	<u>SUBOBLIGATED</u> : -0-		
	<u>DISBURSED</u> : -0-		
	<u>AD</u> : 8/31/78		
	<u>AGD</u> : 9/29/78		
	<u>TD/CP</u> : n/avail.	<u>Implementing Agency:</u> Municipality of Tunis	
	<u>TDDA</u> : n/avail.		
	<u>PACD</u> : 6/30/83	<u>Contractor:</u> Riall Nolan, PADCO	
	<u>TDD</u> : 6/30/83		
	<u>NEXT EVAL</u> : FY 83	<u>Project Officer:</u> D. Weinman PRE/HUD 632-0042	
9)	<u>PROJECT TITLE:</u> Central Tunisia Rural Development	To assist GOT in integrated rural development for 11 districts in three governorates comprising the underdeveloped region of Central Tunisia.	<u>Technical Assistance:</u> See the individual subproject data sheets (664-0312.1,.2,.3,.4,.5,.7,.8,.9 and .14).
	<u>PROJECT NO.</u> : 664-0312		
	<u>FISCAL YEAR</u> : 1979		
	<u>AUTHORIZED (LOP)</u> : 12.1(G/L)		
	<u>OBL. THRU FY 79</u> : 6.2		
	<u>SUBOBLIGATED</u> : See	<u>Implementing Agency:</u> Ministry of Agriculture	<u>Evaluation:</u> Three subprojects are scheduled for evaluation in FY 83 (Small Holder Irrigation, Dryland Research and Potable Water). USAID is attempting to coordinate the regional development aspects of these evaluations through the CTDA.
	<u>DISBURSED</u> : <u>individual</u>		
	<u>AD</u> : <u>sub-project</u>	<u>Project Officer:</u> J. Grayzel NE/TECH 632-0488	
	<u>AGD</u> : <u>data</u>		
	<u>TD/CP</u> : <u>sheets</u>		
	<u>TDDA</u> :		
	<u>PACD</u> :		
	<u>TDD</u> :		
	<u>NEXT EVAL</u> :		

TUNISIA

PROJECT DATA (\$ millions)

10) PROJECT TITLE: Area Develop-
ment (subproject of CTRD)
PROJECT NO. : 664-0312.1
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 3.2(G)
OBL. THRU FY 82 : 3.2
SUBOBLIGATED : 1.5
DISBURSED : 1.2
AD : 2/28/79
AGD : 5/18/79
TD/CP : met
TDDA : 2/28/85
PACD : 6/30/84
TDD : 2/28/85
NEXT EVAL : 10/83

Project Description

Provide technical assistance and training to assist the Central Tunisia Development Authority (CTDA): (1) in building up a capacity to identify, plan, implement and evaluate development programs for Central Tunisia and (2) in financing and managing an experimental fund designed to finance pilot activities with a high potential for replication elsewhere in the region

Implementing Agency: Ministry of Agriculture (CTDA)

Contractors: Short-term consultant contracts. Development Alternatives, Inc.; National Association for Schools of Public Affairs and Administration (NASPAA) and Personal Services Contracts.

Project Officer: J. Grayzel
NE/TECH 632-0488

Contracting Activities

Technical Assistance: Resident Advisor (Mohsen Chaari) continues in place in Kasserine. His contract has been renewed by CTDA. A former Peace Corps volunteer (PCV) has also been awarded a Personal Services Contract to assist with the implementation of the Experimental Fund. Two PCVs have been assigned to CTDA offices in the delegations. Three Development Alternatives, Inc. management specialists have completed the two-month Action training consultancy and have been asked by CTDA to return for three more Action training sessions in CY 1983. CTDA continues to utilize a private Tunisian consulting firm, CEGOS, to provide micro-computer training and equipment repair. The NASPAA consultant resident in Morocco visited CTDA in November and February to assist in the design of further capacity building interventions.

Equipment/Materials: Equipment and materials are procured by CTDA through the Government of Tunisia.

Evaluation: The PES on the FY 81 subproject evaluation was received in AID/W in May, 1982. Project evaluation training will be included in the next Action Training session now scheduled for June, 1983.

TUNISIA

PROJECT DATA (\$ millions)

11) PROJECT TITLE: CTRD-Dryland
 Research (CTRD Subproject)
PROJECT NO. : 664-0312.2
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 3.2(G/L)
 : 2.8(G)
 : .4(L)
 OBL. THRU FY 81 : 3.2(G/L)
 SUBOBLIGATED : 2.5 (G/L)
 DISBURSED : 1.2(G/L)
 AD : 3/28/79
 AGD : 8/29/80
 TD/CP : met
 TDDA : n/avail.
 PACD : 9/30/86
 TDD : 6/30/87
 NEXT EVAL : n/avail.

12) PROJECT TITLE: CTRD - Small
 Holder Irrigation Dev.
PROJECT NO. : 664-0312.3
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 4.8(G/L)
 : .4(G)
 : 4.4(L)
 OBL. THRU FY 81 : 4.8(G/L)
 SUBOBLIGATED : 4.8
 DISBURSED : .5(G)
 : .4(L)
 AD : 3/28/79
 AGD : 9/29/79
 TD/CP : met
 TDDA : n/avail.
 PACD : 6/30/84
 TDD : 3/31/85
 NEXT EVAL : n/avail.

Project Description

This project is to develop and adapt tested dryland farming practices and apply these practices on demonstration farming areas in Central Tunisia. Inputs: Technical assistance, commodities and training.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Oregon State University (Host Country Contract)

Project Officer: M. Fleming
 NE/TECH 632-8608

To develop small scale irrigation systems for the farmers in the delegations involved in this project in Central Tunisia. Through this, the project will impact on the existing water management practices and improve cropping patterns. Inputs: Technical assistance training, and equipment.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Oregon State University (OSU) (Host Country Contract)

Project Officer: M. Fleming
 NE/TECH 632-8608

Contracting Activities

Technical Assistance: Oregon State University (OSU) is providing 48 months of long term and 18 months of short term technical assistance for the development and testing of dryland farming technologies and practices. OSU also has responsibility for handling short term and on-the-job participant training.

Equipment/Materials: OSU is responsible for procurement of commodities and equipment.

Evaluation: AID/W is awaiting notification by Mission of concurrence of evaluation and receipt of PES face sheet.

Technical Assistance: Oregon State University (OSU) is providing short term technical assistance towards the improvement and development of springs and wells for irrigation in the Central Tunisia Rural Development area. OSU has responsibility for handling short term participant training.

Equipment/Materials: GOT Ministry of Agriculture has responsibility for commodity procurement and materials from U.S. sources through its contract with OSU.

Evaluation: AID/W is awaiting notification by Mission of concurrence of evaluation and receipt of PES face sheet.

TUNISIA

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
13) <u>PROJECT TITLE:</u> Potable Water Systems		Expand the potable water system that serves three rural villages, Sbiba, Djedliane, and Rohia, to make an adequate quantity of clear water available to their inhabitants and thereby improve their health and increase their productivity. Project finances construction of 250 m3 reservoir, two pumping stations, water conduits and distribution pipes. <u>Implementing Agency:</u> National Water Development & Distribution Corporation (SONEDE) <u>Project Officer:</u> C. Shorter NE/PD 632-7327	<u>Construction:</u> Performed by local contractors. <u>Equipment/Materials:</u> Procured locally. <u>Evaluation:</u> To be undertaken among a cluster of AID-financed potable water projects through an IQC contract funded from (0312.7) subproject.
<u>PROJECT NO.</u>	: 664-0312.4		
<u>FISCAL YEAR</u>	: 1979		
<u>AUTHORIZED (LOP)</u>	: .8 (L)		
<u>OBL. THRU FY 79</u>	: .8		
<u>SUBOBLIGATED</u>	: .6		
<u>DISBURSED</u>	: .6		
<u>AD</u>	: 9/1/79		
<u>AGD</u>	: 9/21/79		
<u>TD/CP</u>	: met		
<u>TDDA</u>	: 6/30/83		
<u>PACD</u>	: 3/31/83		
<u>TDD</u>	: 9/30/83		
<u>NEXT EVAL</u>	: 9/83		
14) <u>PROJECT TITLE:</u> CTRD: CARE OPG Potable Water-Siliana		(Subproject of CTRD). To improve water supply and sanitation for 24,000 people in the poorest rural areas of Siliana Governorate by constructing or renovating the water sources at 48 sites. <u>Inputs:</u> Technical assistance, construction materials and equipment and on-the-job training. <u>Implementing Agency:</u> Ministry of Public Health (MOPH); Governorate of Siliana <u>Contractor:</u> CARE (OPG) <u>Project Officer:</u> C. Shorter NE/PD 632-7327	<u>Construction:</u> To be performed by local contractors. <u>Equipment/Materials:</u> Procured locally.
<u>PROJECT NO.</u>	: 664-0312.5		
<u>FISCAL YEAR</u>	: 1979		
<u>AUTHORIZED (LOP)</u>	: .5 (OPG)		
<u>OBL. THRU FY 79</u>	: .5		
<u>SUBOBLIGATED</u>	: .5		
<u>DISBURSED</u>	: .5		
<u>AD</u>	: 6/7/79		
<u>AGD</u>	: 8/9/79		
<u>TD/CP</u>	: n/appl.		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 12/31/82		
<u>TDD</u>	: 6/30/83		
<u>NEXT EVAL</u>	: (in progress)		

TUNISIA

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

15) PROJECT TITLE: CTRD: Rural Potable Water
PROJECT NO. : 664-0312.7
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 2.19(G/L)
OBL. THRU FY 81 : 2.19
SUBOBLIGATED : .6
DISBURSED : .5
AD : 6/27/80
AGD : 7/10/80
TD/CP : met
TDDA : 12/30/84
PACD : 3/31/84
TDD : 12/31/84
NEXT EVAL : 10/83

To improve access to potable water, apply rational water systems development plan and test lower cost technologies.
Inputs: Reimbursement for the development of springs, the drilling and equipping of drilled wells, and the improving and equipping of dug wells (all in the CTRD area). A.I.D. will also finance the purchase of a drilling rig and supporting technical assistance.

Construction: Performed locally.
Equipment/Materials: Procured locally.

Implementing Agency: Central Tunisia Development Authority (CTDA): Regie des Sondages Hydrauliques (RSH)

Project Officer: C. Shorter
NE/PD 632-7327

16) PROJECT TITLE: CTRD - Rangeland Management
PROJECT NO. : 664-0312.8
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 2.6(G/L)
OBL. THRU FY 81 : 2.3(L)
SUBOBLIGATED : .3(G)
DISBURSED : 2.6
AD : .086
AGD : 5/27/81
TD/CP : 6/5/81
TDDA : 10/30/81
PACD : n/avail.
TDD : 9/30/86
NEXT EVAL : 6/30/87
: 4/84

This project has been designed to assist the Ministry of Agriculture (MOA/CTDA) in developing the capability to design and implement socially and technically sound programs in range management and livestock production in Central Tunisia. Inputs: Technical assistance, commodities and training.

Technical Assistance: Oregon State University (OSU) is providing 104 months of long term and 13 months of short term technical assistance in range management improvement. OSU has responsibility for arranging long term training for 10 candidates and 40 months of short term training for 16 participants. (Long term may include up to five B.S. degree participants.)

Implementing Agency: Ministry of Agriculture/Office of Livestock and Pastures (OEP)

Equipment/Materials: GOT Ministry of Agriculture and Oregon State University have responsibility for procurement of commodities and equipment.

Prime Contractor: Oregon State University (OSU) (Host Country Contract)

Evaluation: Evaluations programmed to be conducted by Tunisian and U.S. consultants.

Project Officer: M. Fleming
NE/TECH 632-8608

TUNISIA

PROJECT DATA (\$ millions)

17) PROJECT TITLE: CTRD - Rural Ex-
tension and Outreach
PROJECT NO. : 664-0312.9
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 2.8(L)
OBL. THRU FY 81 : 2.8
SUBOBLIGATED : 2.8
DISBURSED : .6
AD : 8/27/80
AGD : 8/30/80
TD/CP : 7/31/81
TDDA : n/avail
PACD : 9/30/86
TDD : 6/30/87
NEXT EVAL : 2/84

Project Description

This project is the extension component to the entire CTRD umbrella providing a service support unit that will function as a liaison between the other projects furnishing technical and research data, as well as an Agriculture Extension service to advise farmers on a whole spectrum of agricultural information.

Implementing Agency: Ministry of Agriculture (MOA)

Prime Contractor: Oregon State University (OSU) (Host Country Contract)

Project Officer: M. Fleming
NE/TECH 632-8608

Contracting Activities

Technical Assistance: Oregon State University (OSU) is providing 60 months of long term and 30 months of short term technical assistance towards the development of a model extension agency within the Central Tunisia Development Authority project area.

Equipment/Materials: GOT Ministry of Agriculture and Oregon State University have responsibility for procurement of commodities and equipment.

Evaluation: Evaluations programmed to be conducted by Tunisian and U.S. consultants.

TUNISIA

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
18) PROJECT TITLE: CTRD: CARE/ MEDICO Kasserine Water Improvement		(Subproject of CTRD). To improve water supply and sanitation for 29,000 people living in the poorest areas of CTDA region through the reconstruction/renovation of 83 water points, improved well maintenance and repair and a health education program.	<u>Construction:</u> Performed locally.
PROJECT NO.	: 664-0312.14		<u>Technical Assistance:</u> All technical assistance has been completed for this project.
FISCAL YEAR:	: 1979		<u>Equipment/Materials:</u> Procured locally.
AUTHORIZED (LOP)	: 1.05(OPG)		
OBL. THRU FY 79	: 1.0		
SUBOBLIGATED	: 1.0		
DISBURSED	: .8		
AD	: 8/31/79		
AGD	: 8/31/79		
TD/CP	: n/appl.	<u>Inputs:</u> TA, construction materials and on-the-job training.	
TDDA	: n/appl.		
PACD	: 3/31/83	<u>Implementing Agency:</u> Ministry of Public Health (MOPH); Governorate of Kasserine	
TDD	: 5/30/83		
NEXT EVAL	: (in progress)		
		<u>Contractor:</u> CARE (OPG)	
		<u>Project Officer:</u> C. Shorter NE/PD 632-7327	

TUNISIA

PROJECT DATA (\$ millions)

19) PROJECT TITLE: Renewable Energy
PROJECT NO. : 664-0325
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 1.55(G)
OBL. THRU FY 81 : 1.55
SUBOBLIGATED : 1.55
DISBURSED : 1.2
AD : 8/30/79
AGD : 8/31/79
TD/CP : 11/31/79
TDDA : 9/30/84
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : 1/84

Project Description

The project will demonstrate in an agricultural village setting renewable energy technologies including a photovoltaic electrical system for central village power for home lighting, water pumping, public and commercial lighting needs, space and water heating for a health clinic, photovoltaic and wind irrigation pumping systems, thermal storage for greenhouses, and would wind electric systems. Information will be provided to Tunisian decision makers that will assist them in future decisions on energy supply options.

Implementing Agency: Ministry of National Economy; National Electric and Gas Utility

Prime Contractor: NASA (PASA)

Project Officer: J. Bever
NE/TECH 632-3228

Contracting Activities

Technical Assistance: The National Aeronautics and Space Administration (NASA) is providing technical assistance and training of Tunisian engineers in the operation and maintenance of photovoltaic power systems, and with Rocky Flats Test Faculty, wind electric systems. Peace Corps volunteers are providing training and technical assistance to farmers related to farming techniques associated with solar powered drip irrigation systems and greenhouse farming.

Construction: A building to house storage batteries, electrical controls, switchgear and power conditioning equipment for photovoltaic village power system has been constructed by local contractors. Solar Power Corporation installed the photovoltaic systems. Rocky Flats Test Faculty will install wind electric systems.

Equipment/Materials: Solar Power Corporation and National Aeronautics and Space Administration procured the American supplied photovoltaic equipment. Rocky Flats Test Faculty and NASA will procure American supplied wind electric equipment. The Government of Tunisia will procure all other equipment locally, assisted by NASA designs.

TUNISIA

PROJECT DATA (\$ millions)

20) PROJECT TITLE: Technology
Transfer
PROJECT NO. : 664-0315
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 1.45(G)
OBL. THRU FY 82 : 1.45
SUBOBLIGATFD : 1.45
DISBURSED : .2
AD : 8/31/81
AGD : 8/31/81
TD/CP : 11/30/81
TDDA : 6/30/85
PACD : 6/30/85
TDD : 3/31/86
NEXT EVAL : 12/83

Project Description

The project will assist Tunisia's Ministry of Higher Education and Scientific Research in developing a manpower planning capability to direct Tunisian scientific and technological students to more appropriate institutions and fields in the U.S. and to direct the expansion of Tunisian scientific and technological institutions in a pattern consistent with Tunisian development priorities. Simultaneously, Tunisian technological training institutions and the links between them and the U.S. scientific and technological community will be strengthened. U. S. faculty personnel will be recruited to teach in two or more Tunisian technical institutions. Tunisian institutional capability to acquire, hold and disseminate scientific information will be improved and expanded. Emphasis will be on appropriate applied technology, especially engineering.

Implementing Agency: Ministry of Higher Education & Scientific Research

Contractor: Academy for Educational Development (Host Country Contract)

Project Officer: A. Vollbrecht
NE/TECH 632-3228

Contracting Activities

Technical Assistance: The project is being implemented through a host country contract with Academy for Educational Development. The contract provides for technical assistance, visiting American professors, study tours in the U.S. for Tunisian faculty and administrators, and a resident academic and planning advisor in Tunis.

TUNISIA

PROJECT DATA (\$ millions)

21) PROJECT TITLE: Energy Planning
PROJECT NO. 664-0326
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 1.3(G)
OBL. THRU FY 81 : 1.3
SUBOBLIGATED : 1.2
DISBURSED : .08
AD : 8/31/81
AGD : 8/31/81
TD/CP : 11/30/81
TDDA : 12/31/85
PACD : 12/31/85
TDD : n/avail.
NEXT EVAL : 1/84

Project Description

The project seeks to make available to national planners and decision makers accurate information on energy demand patterns and supply options interpreted by trained Tunisian professionals with the ability to effectively produce and utilize such information and with access to American institutions and professionals. Also, through training, the project will provide the skills to effectively monitor, update, and utilize this energy information system. The project contains four elements: (1) studies of current patterns and magnitude of energy use and potential for energy conservation, (2) comparative analysis of potential cost, performance, and cultural acceptability of renewable energy supply technologies, (3) assistance in the establishment of an energy research and planning library, and, (4) institutional development, through staff training in energy analysis and planning.

Implementing Agency: Ministry of National Economy; Office of New and Renewable Energy and Energy Consumption

Prime Contractor: Resource Management Associates, Inc. (Host) Country Contract)

Project Officer: J. Bever
NE/TECH 632-3228

Contracting Activities

Technical Assistance: The United States Bureau of the Census is providing technical assistance in the form of training in survey design, sample selection and statistical analysis services. A host country contract has been signed with Resource Management Associates, Inc. for technical assistance and training.

Evaluation: The project will be evaluated by AID, Government of Tunisia and contractor personnel.

TUNISIA

PROJECT DATA (\$ millions)

22) PROJECT TITLE: Legal Rights
of Women
PROJECT NO. : 664-0335
FISCAL YEAR : 1981
AUTHORIZED (LOP) : .1(G)
OBL. THRU FY 81 : .1
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/30/81
AGD : 9/30/81
TD/CP : n/appl.
TDDA : n/avail.
PACD : 9/30/83
TDD : 6/30/84
NEXT EVAL : n/avail.

Project Description

To support the Tunisian Federation of Women Jurists (FTFCJ) in fulfilling certain elements of its 1981 Action Plan, to obtain a better understanding of factors affecting women's rights and to disseminate information concerning such rights. Such elements include a Question and Answer guide on legal rights and issues pertaining to women, a periodical describing such rights and related issues, public seminars and discussions, studies of electoral and personal status laws and their effects upon women, statistical studies of data concerning women on the labour force. Inputs: AID Grant to the Tunisian Federation of Women Jurists.

Implementing Agency: Tunisian Federation of Women Jurists (FTFCJ)

Prime Contractor: FTFCJ - a non-U. S. Grantee

Project Officer: M. Hammam
NE/TECH 632-0488

Contracting Activities

Contracting for specific studies have been let locally by the FTFCJ.

TUNISIA

PROJECT DATA (\$ millions)

23) PROJECT TITLE: Agriculture
Research
PROJECT NO : 664-0327
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 3.5 (G)
OBL. THRU FY 82 : 3.5
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/23/82
AGD : 9/30/82
TD/CP : n/avail.
TDDA : n/avail.
PACD : 9/31/87
TDD : 6/30/88
NEXT EVAL : 12/84

24) PROJECT TITLE: Private Sector
Development and Technology
Transfer II
PROJECT NO : 664-0328
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 1.5 (G)
OBL. THRU FY 82 : 1.5
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : FY 82
AGD : 9/82
TD/CP : 12/82
TDDA : 9/83
PACD : 9/30/86
TDD : 6/30/87
NEXT EVAL : 10/84

Project Description

To develop and carry out a pilot program of research on mixed farming production practices and technology.

Implementing Agency: Ministry of Agriculture

Contractor: Mid-America International Agric-Consortium (MIAC) (Host Country Contract)

Project Officer: M. Fleming
NE/TECH 632-8608

The project has two purpose-level objectives: (1) to encourage the Tunisian private sector to play a more dynamic role in achieving national economic targets; and (2) to increase the returns to and/or the continued effectiveness of completed or nearly completed AID project. This project will finance 75% of the cost of a mixture of training, technical assistance, workshops, seminars, and studies, plus minimal associated commodities. It is meant to permit rapid action in cooperation with private sector assistance that is required.

Project Officer: C. Shorter
NE/PD 732-7327

Contracting Activities

Technical Assistance: The project is designed for technical assistance to be provided through a Host Country Contract with a U.S. land grant university or consortium. The contractor will provide 69 months of technical assistance services and have responsibility for arranging 150 months of U.S. long and short term and third country training. Contractor to be selected by April, 1983.

Equipment/Materials: GOT Ministry of Agriculture and the U.S. contractor will have responsibility for procurement of research commodities and equipment.

Evaluation: Evaluations are programmed to be conducted by U.S. direct hire. GOT and US contract personnel as needed.

This project will provide technical assistance and training through seminars and workshops. Contracts to be let.

TUNISIA

PROJECT DATA (\$ millions)

25) PROJECT TITLE: Emergency Housing
Repair/Reconstruction
PROJECT NO. : 664-0329
FISCAL YEAR: : 1983
AUTHORIZED (LOP) : 1.8(G)
OBL. FY 83 : 1.8
SUBOBLIGATED : n/avail.
DISBURSED : -0-
AD : n/avail.
AGD : 7/29/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

To make loans and grants for core housing subsidizing downpayments for those who lost their homes due to flooding which occurred in 1982 and for assistance in repairing homes damaged in these floods.
Inputs: Money for loans.

Implementing Agency: National Fund for Shelter Improvement (FNAH)

Project Officer: D. Swerdlin
PRE/H 632-0042

Contracting Activities

Grantee (FNAH) will make loans and grants to qualified needy flood victims.

26) PROJECT TITLE: National Low Cost
Housing Program
PROJECT NO. : 664-HG-004
FISCAL YEAR: : 1983
AUTHORIZED (LOP) : 25.0(HG)
OBL. FY 83 : 4.0
SUBOBLIGATED : -0-
DISBURSED : -0-
AD : 9/28/79
AGD : 7/29/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

To support the GOT initiatives to offer a range of shelter options to low-income families in Tunisia's secondary centers and to provide housing for flood afflicted low-income groups.

Implementing Agency: Government of Tunisia (GOT)

Project Officer: D. Swerdlin
PRE/HUD 632-0042

Construction: Housing construction to be undertaken by local contractors.

Technical Assistance: Local firms undertaking preliminary design studies for sites. Review of site studies contracted through National Savings and Loan League (NSLL) and Technical Support Services (TSS).

Evaluation: Project to be evaluated by A.I.D. direct hire and contract personnel.

TURKEY

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
1) <u>PROJECT TITLE:</u>	Cash Transfer	To support Turkey's program of structural adjustment designed to restore a viable economy. <u>Inputs:</u> Cash. <u>Project Officer:</u> A. Nathanielsz NE/PD 632-7329	There are no contracting possibilities.
<u>PROJECT NO:</u>	: (277-K-607)(G) (277-K-157)(L)		
<u>FISCAL YEAR</u>	: 1983		
<u>AUTHORIZED (LOP)</u>	: 245.0(G/L) 200.0(G) 45.0(L)		
<u>OBL. FY 83</u>	: 200.0(G) 45.0(L)		
<u>SUBOBLIGATED</u>	: n/avail.		
<u>DISBURSED</u>	: n/avail.		
<u>AD</u>	: 12/17/82(G) 4/12/83 (L)		
<u>AGD</u>	: 12/17/82(G) 4/22/83 (L)		
<u>TD/CP</u>	: n/avail.		
<u>TDDA</u>	: n/avail.		
<u>PACD</u>	: n/avail.		
<u>TDD</u>	: n/avail.		
<u>NEXT EVAL</u>	: n/avail.		

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Water Supply
Systems Management
PROJECT NO. : 279-0028
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 6.1 (G)
OBL. THRU FY 77 : 6.1
SUBOBLIGATED : 4.3
DISBURSED : 4.3
AD : 8/24/77
AGD : 8/31/77
TD/CP : met
TDDA : n/appl.
PACD : 12/31/86
TDD : 9/30/87
NEXT EVAL. : 1984

Project Description

AID is financing technical assistance and training to improve the capability of the National Water and Sewerage Authority to operate, manage, and maintain municipal water and sewerage systems.

Implementing Agency: National Water & Sewerage Authority (NWSA)

Prime Contractor: Technical Management Services, Inc. (TMSI) (Host Country Contract)

Project Officer: A. Nathanielsz
NE/PD 632-7327

Contracting Activities

Technical Assistance: J. Ziegler is providing technical assistance to NWSA under a Host Country Contract in the Data Processing field. TMSI is providing operations and maintenance training to NWSA under a separate Host Country Contract.

Evaluation: AID direct hire evaluation is contemplated.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

2) PROJECT TITLE: Taiz Water & Sewer-
age Construction
PROJECT NO. : 279-0039
FISCAL YEAR : 1977
AUTHORIZED (LOP) : 16.2 (G/L)
OBL. FY 82 : 16.2
SUBOBLIGATED : 14.4
DISBURSED : 14.4
AD : 8/26/77(G)
 : 5/14/81(L)
AGD : 8/28/77(G)
 : 6/4/81 (L)
TD/CP : met
TDDA : 5/31/84
PACD : 5/31/84
TDD : 2/28/85
NEXT EVAL : 4th Qtr. 1983

Project Description

Purpose was to construct a new water and sewerage system for the city of Taiz. AID has financed construction supervision and electro-mechanical equipment. Construction has been financed by Yemen, the Saudi Fund for Development, and the Abu Dhabi Fund for Arab Economic Development.

Implementing Agency: National Water & Sewerage Authority (NWSA)

Contractor: Hanab-Stevin Pipelines, Middle East Ltd. (Royal Volker Stevin, The Netherlands) (Construction)

Project Officer: J. Williams
NE/PD 632-7327

Contracting Activities

Construction: Construction has been completed.

Architecture and Engineering: Supervision of construction was performed by Stanley Consultants, Inc., of Muscatine, Iowa, under an AID-direct contract.

Equipment/Materials: AID has directly reimbursed purchase of U.S. - source electro-mechanical equipment by Hanab-Stevin.

Evaluation: AID direct-hire evaluation is contemplated.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Development
Training II
PROJECT NO. : 279-0040
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 20.2(G)
OBL. THRU FY 82 : 15.9
OBL FY 83 : 4.3
SUBOBLIGATED : n/avail.
DISBURSED : 10.2
AD : 2/28/83
AGD : 3/28/83
TD/CP : met
TDDA : 12/31/87
PACD : 12/31/87
TDD : 6/30/88
NEXT EVAL : 4th Qtr. 83

Project Description

To strengthen the YARG's capacity to plan and manage development programs by increasing the supply of trained personnel in priority technical and management field and by developing a human resources planning capacity. Inputs: Participant training teachers and advisors.

Implementing Agency: Central Planning Organization (CPO)

Prime Contractor: Action Programs International (API)

Project Officer: T. Chapman
 NE/TECH 632-3228

Contracting Activities

Technical Assistance: Action Programs International provides technical assistance to the Central Planning Organization of the Ministry, only. A personal services contractor is now head of the Yemen-America Language Institute. He contracts teachers, locally.

Equipment/Materials: Action Programs International is responsible for obtaining commodities related to its services.

Evaluation: The project will be evaluated by AID direct hire and contract personnel.

4) PROJECT TITLE: Land Classification & Soil Survey
PROJECT NO. : 279-0042
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 1.2(G)
OBL. THRU FY 82 : 1.2
SUBOBLIGATED : 1.2
DISBURSED : 1.2
AD : 6/11/81
AGD : 6/12/81
TD/CP : met
TDDA : n/avail.
PACD : 5/31/83
TDD : 9/30/83
NEXT EVAL : none

This project was designed to increase agricultural production through better land inventory, assessment and use. Inputs: Project advisors, soil analysis, land satellite photography, training.

Implementing Agency: Ministry of Agriculture and Fisheries

Prime Contractor: Cornell Univ.

Project Officer: A. Hogan
 NE/TECH 632-8609

Technical Assistance: Contractor's Resource Information Laboratory submitted Preliminary Final Report on land use. Final report on both soils and land use are overdue. Contractor has been notified and will supply report and equipment inventory by 8/83. Project is essentially completed.

Evaluation: An evaluation was completed and PES was signed December 6, 1982.

YEMEN ARAB REPUBLIC

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
5) <u>PROJECT TITLE:</u> Water Resources Planning & Management		The original purpose of the grant was to assist the Yemen Oil and Mineral Corporation (YOMINCO) to establish a department of hydrology capable of collecting and disseminating hydrological information. USAID/Sana'a is discussing reprogramming the grant.	<u>Technical Assistance:</u> The former Sheladia Associates contract expired in April, 1982.
<u>PROJECT NO.</u>	: 279-0043		<u>Equipment/Materials:</u> To be determined.
<u>FISCAL YEAR</u>	: 1979		
<u>AUTHORIZED (LOP)</u>	: 3.1 (G)		
<u>OBL. THRU FY 79</u>	: 3.1		
<u>SUBOBLIGATED</u>	: 2.1		
<u>DISBURSED</u>	: 1.7		
<u>AD</u>	: 4/10/79		
<u>AGD</u>	: 5/31/79		
<u>TD/CP</u>	: met		
<u>TDDA</u>	: 6/30/85	<u>Implementing Agency:</u> Central Planning Organization, High Council for Water.	
<u>PACD</u>	: 9/30/84		
<u>TDD</u>	: 6/30/85		
<u>NEXT EVAL</u>	: 4th Qtr. 1984	<u>Project Officer:</u> A. Nathanielsz NE/PD 632-7327	
6) <u>PROJECT TITLE:</u> Small Rural Water Project		A.I.D. is financing technical assistance and equipment inputs for the construction of 55 rural village water supply systems and the improvement of local and national institutional capability to improve and maintain such systems.	<u>Construction:</u> Subprojects are constructed on self-help basis by Yemeni TransCentury. Under its contract, it provides on site guidance. The New TransCentury Foundation is performing well under its cooperative agreement with A.I.D.
<u>PROJECT NO.</u>	: 279-0044		<u>Technical Assistance:</u> TransCentury is providing technical assistance both to village extension workers and villagers in selected areas.
<u>FISCAL YEAR</u>	: 1979		<u>Equipment/Materials:</u> Acquisitions carried out via the New TransCentury Foundation are arriving in Yemen and are being installed in the subprojects.
<u>AUTHORIZED (LOP)</u>	: 5.9 (G)	<u>Implementing Agency:</u> Rural Water Division, Ministry of Public Works	<u>Evaluation:</u> A.I.D. direct hire evaluation is contemplated.
<u>OBL. THRU FY 82</u>	: 4.7	<u>Prime Contractor:</u> New TransCentury Foundation	
<u>OBL. FY 83</u>	: 2.1		
<u>SUBOBLIGATED</u>	: 4.7		
<u>DISBURSED</u>	: 4.2		
<u>AD</u>	: 6/25/79		
<u>AGD</u>	: 5/83		
<u>TD/CP</u>	: n/appl.		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 9/30/84		
<u>TDD</u>	: n/appl.		
<u>NEXT EVAL</u>	: 4th Qtr. 1984	<u>Project Officer:</u> A. Nathanielsz NE/PD 632-7327	

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

7) PROJECT TITLE: Local Resources
for Development
PROJECT NO. : 279-0045
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 8.7(G)
OBL. THRU FY 82 : 5.4
OBL. FY 83 : 2.0
SUBOBLIGATED : 5.5
DISBURSED : 5.5
AD : 5/2/79
AGD : 12/82
TD/CP : n/avail.
TDDA : n/avail.
PACD : 9/30/84
TDD : 3/85
NEXT EVAL : 7/84

Project Description

To develop various means by which additional resources can be programmed into local areas for economical and social development. Inputs: Local personnel, in-country training (U.S. and third country training), commodities; vehicles and construction equipment.

Implementing Agency: Confederation of Yemeni Development Association (CYDA)

Prime Contractor: Chemonics, International

Project Officer: G. Gardner
NE/TECH 632-0488

Contracting Activities

Technical Assistance: Chemonics, International is providing long and short term technical assistance to this integrated rural development project in the areas of rural water systems, rural development, training, information systems, and socio-economic research. Cornell University provided socio-economic research and design assistance under a previous contract.

Equipment: Chemonics is responsible for procuring equipment and supplies which are minimal in this training and institutional development project.

Evaluation: A major evaluation was conducted in November, 1982. No contracting opportunities exist at this time.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

8) PROJECT TITLE: Agriculture
Development Support Program
PROJECT NO. : 279-0052
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 53.2(G)
OBL. THRU FY 82 : 21.7
OBL. FY 83 : 12.5
SUBOBLIGATED : 21.7
DISBURSED : 10.8
Core Subproject :
Authorized (LOP) : 21.4(G)
AD : 5/27/80
AGD : 2/83
PACD : 9/30/85
TDD : 6/30/86
Ibb Secondary Agr. Institute Sub-
project
Authorized (LOP) : 11.2(G)
AD : 9/24/79
AGD : 2/83
TD/CP : met
IDDA : n/avail.
PACD : 9/30/84
TDD : 6/30/85
Poultry Ext. & Training
Subproject
Authorized (LOP) : 6.2(G)
AD : 8/10/82
AGD : 2/83
PACD : 9/30/87
TDD : 9/30/87
Horticulture Improvement
and Training
Authorized (LOP) : 14.4(G)
AD : 12/17/89
AGD : 2/14/83.
PACD : 9/30/90
TDD : 12/18/87

Project Description

To establish a broad-based nationally coordinated program of integrated development of the agricultural sector that properly manages and conserves Yemen's scarce soil and water resources. This is a long term Title XII program being conducted in the collaborative assistance mode which will assist the Yemen Arab Republic Government (YARG) to modernize and revitalize the agriculture sector. The overall Agriculture Development Support Program is composed of several "subprojects" which cover a broad spectrum of technical assistance activities. Each subproject is aimed at a specific area and is separately authorized. Inputs: Technical assistance, training.

Implementing Agency: YARG Min. of Agriculture & Fisheries & Min. of Education

Prime Contractor: Consortium for International Development (CID)

Project Officer: A. Hogan
 NE/TECH 632-8609

Contracting Activities

Technical Assistance: Major activities at this time center on CID and the various lead institutions recruiting, mobilizing and fielding all staff positions required by the Core and other subprojects. The Project Identification Document for the Faculty of Agriculture submitted and approved AID/W. PP design team being assembled to develop subproject paper.

Architecture and Engineering: A&E prefeasibility work for FOA has been completed. Report has been reviewed by the YARG and Mission. Final report currently being reproduced for presentation to YARG. When finalized report will be used to obtain funding from outside donors.

Construction Activities at Jarouba and the Al Irra Horticultural stations are being planned. Prospective contractors and bids are being evaluated.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

9) PROJECT TITLE: Agriculture Dev.
Support: Ibb Secondary Agric.
Inst. Subproject
PROJECT NO. : 279-0052.1
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 11.2(G)
OBL. FY 83 : .5
AD : 9/24/79
AGD : 2/83
TD/CP : met
TDDA : n/avail.
PACD : 9/30/84
TDD : 6/30/85
NEXT EVAL : 10/14/83

Project Description

To establish at Ibb Yemen's first three year agricultural training/education institution capable of serving Yemen governmental and rural sector needs for personnel with middle level agriculture skills.
Inputs: Agriculture teachers, participant training, textbooks.

Implementing Agency: Ministry of Agriculture & Fisheries/
Ministry of Education

Prime Contractor: Consortium for International Development (CID) (New Mexico State Univ. as lead institution)

Project Officer: A. Hogan
NE/TECH 632-8609

Contracting Activities

Technical Assistance: The Ibb School was the first CID project to be undertaken in Yemen. New Mexico State University serves as the lead university. The subproject provides one Agricultural Education Advisor (team leader), and seven resident subject matter specialists. The project will provide training (long term) for 14 counterparts up to the B.S. level and for other Yemeni staff already possessing degrees up to the M.S. degree.

Mission and CID are proposing an extension of the Ibb (ISAJ) project. A design team is scheduled to visit field in early 1984 to redesign the subproject paper.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

10) PROJECT TITLE: Agriculture
Development Support: CORE
Subproject
PROJECT NO. : 279-0052.2
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 21.4(G)
OBL. FY 83 : 3.5
AD : 5/27/80
AGD : 2/83
TD/CP : n/avail.
TPDA : n/avail.
PACD : 9/30/85
TDD : 6/30/86.
NEXT EVAL : 10/14/83

Project Description

To improve Yemen's capability for agricultural development through improved planning and institutional development.

Inputs: Technicians, consultants, participant trainees, commodities, and administrative support.

Implementing Agency: Ministry of Agriculture and Fisheries & Ministry of Education

Prime Contractor: Consortium for International Development (CID) (Oregon State Univ. as lead institution)

Project Officer: A. Hogan
NE/TECH 632-8609

Contracting Activities

Technical Assistance: Oregon State University serves as the focal point (lead university) for the Consortium for International Development which is implementing this subproject. The CORE subproject is one of several subprojects in the Yemen Agricultural Development Support program which is being undertaken as a Title XII activity. Major functions of the CORE subproject are to: (1) provide service to other subprojects; (2) provide subproject design and implementation assistance; (3) support CORE advisors; (4) provide advisory assistance to YARG; (5) coordinate activities of CID institutions, YARG and USAID, as well as the provision of other activities designed to facilitate development of the program. Training - long term, consisting of seven B.S., seven M.S. and three Ph.D.'s studying at various CID institutions, plus nine B.S. degree participants studying in a third country (Egypt).

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

11) PROJECT TITLE: Agriculture
Development Support: Poultry
Extension and Training Sub-
project
PROJECT NO : 279-0052.3
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 6.2 (G)
OBL. THRU FY 82 : 1.8
OBL. FY 83 : 2.9
SUBOBLIGATED : avail.
DISBURSED : avail.
AD : 8/10/82
AGD : 2/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : 9/30/88
TDD : 9/30/87
NEXT EVAL : 10/14/83

Project Description

To establish and implement an im-
proved extension and training
program within the Livestock
Resources Division of the Minis-
try of Agriculture (MOA) that
will enhance egg and poultry
meat production for private pro-
ducers in the traditional sector
and for small/medium-scale com-
mercial producers.

Implementing Agency: Ministry of
Agriculture and Fisheries (MAF)

Prime Contractor: Consortium for
International Development (CID)
(Oregon State University as lead
university)

Project Officer: A. Hogan
NE/TECH 632-8609

Contracting Activities

Construction: There will be construction of poultry
houses for YARG to board and rear pullets for
distribution.

Technical Assistance: Subproject will provide long
term advisory service, short term assistance and
participant training (eight B.S., two M.S./DVM). In
addition, 79 extension agents, private farm
managers, technicians and specialists will be
provided short term training.

YEMEN ARAB REPUBLIC

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
12) <u>PROJECT TITLE:</u> Agriculture Development Support: Horticulture Improvement and Training Subproject		To institutionalize within the MAF an expanded and improved capacity to support increased fruit production through extension, plant protection, and delivery of disease-free plant stock for improved fruit varieties to selected parts of the fruit subsector which comprises large numbers of small farmers.	<u>Technical Assistance:</u> Provided by CID with California State Polytechnic University serving as the Lead University.
<u>PROJECT NO.</u>	: 279-0052.4		
<u>FISCAL YEAR</u>	: 1983		
<u>AUTHORIZED (LOP)</u>	: 14.4 (G)		<u>Construction:</u> The project will construct two horticultural improvement and training stations - Jarouba and Al Irra. The station at Jarouba will be developed at an existing facility, and will consist of renovating the existing facilities where called for, the installation of prefabricated buildings and construction of other facilities as appropriate. The Al Irra station will be constructed as a new facility. Bid documents are now being prepared for both facilities.
<u>OBL. FY 83</u>	: 5.6		
<u>SUBOBLIGATED</u>	: n/avail.		
<u>DISBURSED</u>	: -0-		
<u>AD</u>	: 12/17/82		
<u>AGD</u>	: 2/14/83		
<u>TD/CP</u>	: n/avail.		
<u>TDDA</u>	: n/avail.		
<u>PACD</u>	: 9/30/90		
<u>TDD</u>	: 12/18/87		
<u>NEXT EVAL</u>	: n/avail.		
		<u>Implementing Agency:</u> Ministry of Agriculture and Fisheries	
		<u>Prime Contractor:</u> Consortium for International Development (CID) Cal Poly as Lead University	
		<u>Project Officer:</u> A. Hogan NE/TECH 632-8609	

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

13) PROJECT TITLE: Basic Education
Development: Core (Management)
Subproject
PROJECT NO. : 279-0053(a)
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 7.1(G)
OBL. THRU FY 82 : 1.7
OBL. FY 83 : 2.1
SUBOBLIGATED : n/avail.
DISBURSED : 2.0
AD : 8/16/80
AGD : 12/16/82
TD/CP : met
TDDA : 9/30/87
PACD : 9/30/87
TDD : 6/30/88
NEXT EVAL : 9/83

Project Description

To insure that the various components of the Basic Education Development Project become parts of a cohesive whole, which will be planned and administered by trained Ministry of Education and Sana'a University personnel by coordinating and supporting the various activities of the Basic Education (BEDP). Inputs: Technical assistance, participant training, commodities.

Implementing Agency: Ministry of Education

Prime Contractor: Eastern Michigan University (EMU)

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Eastern Michigan University is responsible for providing technical assistance and participant training.

Equipment/Materials: Eastern Michigan University is responsible for procuring equipment and supplies.

Evaluation: The annual evaluation will be conducted by direct AID personnel, an IQC, and the contractor.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

14) PROJECT TITLE: Basic Education
Development: Administrative
Support Subproject
PROJECT NO : 279-0053(b)
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 2.0(G)
OBL. THRU FY 82 : .4
OBL. FY 83 : .3
SUBOBLIGATED : n/avail.
DISBURSED : .2
AD : 8/16/80
AGD : 12/16/82
TD/CP : met
TDDA : 9/30/87
PACD : 9/30/87
TDD : 6/30/88
NEXT EVAL: : 9/83

To develop an institutional capacity for educational planning and administration within YARG. Inputs: Technical assistance, participant training, commodities.

Implementing Agency: Ministry of Education

Prime Contractor: Eastern Michigan University (EMU)

Project Officer: A. Domidion
 NE/TECH 632-1078

Technical Assistance: Eastern Michigan University is responsible for providing technical assistance and participant training.

Equipment/Materials: Eastern Michigan University is responsible for procuring equipment and supplies.

Evaluation: The annual evaluation will be conducted by direct AID personnel, an IQC, and the contractor.

15) PROJECT TITLE: Basic Education
Development: Primary Teacher
Training Subproject
PROJECT NO : 279-0053(c)
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 10.0(G)
OBL. THRU FY 82 : 4.3
OBL. FY 83 : .5
SUBOBLIGATED : n/avail.
DISBURSED : 3.6
AD : 8/23/79
AGD : 12/16/82
TD/CP : met
TDDA : 9/30/86
PACD : 9/30/87
TDD : 6/30/88
NEXT EVAL: : 9/83

To establish a more efficient and effective primary and related secondary education system in Yemen. Inputs: Technical assistance, participant training and commodities.

Implementing Agency: YARG: Ministry of Education

Prime Contractor: Eastern Michigan University (EMU)

Project Officer: A. Domidion
 NE/TECH 632-1078

Technical Assistance: Eastern Michigan University is responsible for providing technical assistance and participant training.

Equipment/Materials: Eastern Michigan University is responsible for procuring equipment and supplies.

Evaluation: The annual evaluation will be conducted by direct AID personnel, an IQC and the contractor.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

16) PROJECT TITLE: Basic Education
Development: Primary & Science
Education Subproject
PROJECT NO. : 279-0053(d)
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 9.1(G)
OBL. THRU FY 82 : 1.0
OBL. FY 83 : .8
SUBOBLIGATED : n/avail.
DISBURSED : .6
AD : 8/16/80
AGD : 12/16/82
TD/CP : 4/7/81
TDDA : 6/30/88
PACD : 9/30/87
TDD : 6/30/88
NEXT EVAL : 9/83

Project Description

To develop within the Faculty of Education a new Department of Primary Education to support and provide leadership for all aspects of Primary Education, grades 1-6 in Yemen and to improve science education in high schools in Yemen by providing higher quality teachers through a new program in science education at Sana'a University and through the inservice education of existing teachers. Inputs: Technical assistance, participant training, commodities.

Implementing Agency: Ministry of Education & Sana'a University

Prime Contractor: Eastern Michigan University (EMU)

Project Officer: A. Domidion
NE/TECH 632-1078

Contracting Activities

Technical Assistance: Eastern Michigan University is responsible for providing technical assistance and participant training.

Equipment/Materials: Eastern Michigan University is responsible for procuring science and curriculum laboratory equipment and supplies.

Evaluation: The annual evaluation will be conducted by direct AID personnel, an IQC, and the contractor.

YEMEN ARAB REPUBLIC

PROJECT DATA (\$ millions)

17) PROJECT TITLE: Tihama Primary
Health Care
PROJECT NO. : 279-0065
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 11.5(G)
OBL. THRU FY 82 : 3.2
OBL. FY 83 : 1.4
SUBOBLIGATED : 2.3
DISBURSED : 2.3
AD : 1/15/80
AGD : 6/83
TD/CP : n/appl.
TDDA : n/appl.
PACD : 6/87
TDD : 12/87
NEXT EVAL : 2/84

Project Description

To improve and extend basic health care services to the rural population of the Tihama. Inputs: Technical assistance; participant training, commodities.

Implementing Agency: Ministry of Health, and WHO

Prime Contractor: Management Sciences for Health (MSH)

Project Officer: J. Weissman
NE/TECH 632-9202

Contracting Activities

Technical Assistance: Management Sciences for Health will provide technical assistance in training and management of primary health care systems.

Equipment/Materials: Medical supplies, some pharmaceuticals, and training materials will be procured by USAID as needed.

Evaluation: Mid-term and final evaluations will involve AID direct hire and contract personnel.

WEST BANK/GAZA

PROJECT DATA (\$ millions)

1) PROJECT TITLE: Human Resources Development
PROJECT NO. : 298-0147
FISCAL YEAR : 1978
AUTHORIZED (LOP) : 4.7(OPG)
OBL. THRU FY 82 : 4.7
SUBOBLIGATED : n/appl.
DISBURSED : 4.15
AD : 9/24/81
AGD : 9/30/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 8/31/84
TDD : 8/31/84
NEXT EVAL : 9/84

Project Description

To do education sector assessment and scholarship program with four West Bank educational institutions. Inputs: Undergraduate scholarships at West Bank institutions and faculty development study for all institutions, educational counseling, participant training.

Implementing Agency: AMIDEAST (OPG)

Project Officer: A. Gooch
NE/EUR 632-8940

2) PROJECT TITLE: Development Assistance
PROJECT NO. : 298-0154
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 2.1(OPG)
OBL. THRU FY 82 : 2.1
SUBOBLIGATED : n/appl.
DISBURSED : 2.0
AD : 8/31/79
AGD : 8/31/79
TD/CP : n/appl.
TDDA : n/appl.
PACD : 8/31/83
TDD : 8/31/83
NEXT EVAL : 4/85

Project consists of eighteen subprojects, including cooperatives working with land reclamation, village electrification, and revolving loan funds. Assistance also being provided for technical institute. Inputs: Agricultural and vocational training equipment.

Implementing Agency: ANERA (OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

Contracting Activities

Technical Assistance: All technical assistance, including educational counseling, long-term faculty development training and short-term participant training, and an undergraduate scholarship program at three West Bank institutions, is provided by AMIDEAST.

Evaluation: The project was evaluated in March, 1981. A final evaluation, possibly conducted by a contractor, will take place upon completion of the program and return of participants to the West Bank in 1984.

Technical Assistance: All technical assistance is being provided by the grantee.

Commodities: Most commodities are being purchased locally.

Evaluation: An evaluation will be conducted by ANERA, AID and possibly contractor personnel in the Spring, 1985.

WEST BANK/GAZA

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

3) PROJECT TITLE: Rural
Development II
PROJECT NO. : 298-0155
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 2.2(OPG)
OBL. THRU FY 82 : 2.2
SUBOBLIGATED : n/appl.
DISBURSED : 1.9
AD : 8/31/79
AGD : 8/31/79
TD/CP : n/appl.
TDDA : n/appl.
PACD : 10/31/84
TDD : 10/31/84
NEXT EVAL : 4/84

This project will assist vil-
lages in West Bank and Gaza
build schools, dispensaries,
access roads, water systems
and electricity on self help
basis. Inputs: Construction
materials, equipment and tech-
nical assistance.

Technical Assistance: All technical assistance is
being provided by the grantee.

Commodities: Most commodities are being purchased
locally.

Evaluation: An evaluation will be conducted by AID,
CRS and possibly contractor personnel in the Spring,
1984.

Implementing Agency: Catholic
Relief Services (OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

4) PROJECT TITLE: Health Education
PROJECT NO. : 298-0156
and G-1652
FISCAL YEAR : 1979
AUTHORIZED (LOP) : 1.3(OPG)
OBL. THRU FY 82 : .7
SUBOBLIGATED : n/appl.
DISBURSED : 1.4
AD : 9/14/79
AGD : 9/27/79
TD/CP : n/appl.
TDDA : n/appl.
PACD : 9/30/84
TDD : 9/30/84
NEXT EVAL : 7/83

Promoting social development
of mothers and the health of
their children through courses
in Nutrition Education, Home
First Aid and Child Develop-
ment.

Technical Assistance: CRS staff administer project
and design training and health education activities.

Equipment/Materials: This project distributes PL
480 Title II food commodities.

Evaluation: Project evaluated by AID contractor and
CRS personnel.

Implementing Agency: CRS (OPG)

Project Officer: J. Weissman
NE/TECH 632-9202

WEST BANK/GAZA

PROJECT DATA (\$ millions)

5) PROJECT TITLE: Pre-School
Education
PROJECT NO. : 298-0157
FISCAL YEAR : 1979
AUTHORIZED (LOP) : .2(OPG)
OBL. THRU FY 82 : .2
SUBOBLIGATED : n/appl.
DISBURSED : .2
AD : 7/10/81
AGD : 8/3/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 12/31/83
TDD : 12/31/83
NEXT EVAL : 4/84

Project Description

To renovate and supply teaching materials to 8 day care centers in UNRWA camps. Includes workshops for day care teachers of mentally handicapped, 3 year mothers' teaching program, and development of a printed kindergarten curriculum. Inputs: Salaries, teaching materials, printing costs.

Contractor: Holy Land Christian Mission (HLCM) (OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

Contracting Activities

Technical Assistance: All technical assistance is being provided by the grantee.

Commodities: Most commodities are being purchased locally.

Evaluation: An evaluation will be conducted by HLCM, AID and possibly contractor personnel in the Spring, 1984.

6) PROJECT TITLE: Development Assistance
PROJECT NO. : 298-0162
FISCAL YEAR : 1980
AUTHORIZED (LOP) : 1.8(OPG)
OBL. THRU FY 82 : 1.8
SUBOBLIGATED : n/appl.
DISBURSED : 1.8
AD : 9/24/81
AGD : 9/30/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 6/30/84
TDD : 6/30/84
NEXT EVAL : 4/85

Sub-projects to assist West Bank/Gaza institutions/organizations.

Implementing Agency: ANERA (OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

Technical Assistance: All technical assistance is being provided by the grantee.

Commodities: Most commodities are being purchased locally.

Evaluation: Evaluation will be conducted by AID, ANERA and possibly contractor personnel. Activities implemented under Projects 298-0151 and 298-0154 would be included.

WEST BANK/GAZA

PROJECT DATA (\$ millions)

7) PROJECT TITLE: Rural Community
Development
PROJECT NO. : 298-0166
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 5.3(OPG)
OBL. THRU FY 83 : 5.3
SUBOBLIGATED : n/appl.
DISBURSED : 2.9
AD : 7/-/81
AGD : 6/83
TD/CP : n/appl.
TDDA : n/appl.
PACD : 2/28/85
TDD : 2/28/85
NEXT EVAL : 4/84

Project Description

To provide assistance to communities and organizations to implement self-help projects in the areas of health, agriculture and water distribution. Inputs: Pipes and other irrigation equipment, seedlings, agricultural supplies and medical equipment, technical assistance.

Implementing Agency: Save The Children Federation/Community Development Foundation (SCF/CDF)- (OPG)

Project Officer: B. Salvo
NE/TECH 632-4014

Contracting Activities

Technical Assistance: All technical assistance is being provided by the grantee.

Commodities: Most commodities are being purchased locally.

Evaluation: An evaluation will be conducted by AID, SCF/CDF and possibly contract personnel in the Spring, 1984.

WEST BANK/GAZA

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
8) <u>PROJECT TITLE:</u> Pre-School Education/Gaza		Assistance to Mothers' Training Program in United Nations Relief Works Agency (UNRWA) refugee camps in the Gaza Strip.	<u>Technical Assistance:</u> All technical assistance is being provided by the grantee.
<u>PROJECT NO</u>	: 298-0171		
<u>FISCAL YEAR</u>	: 1982		
<u>AUTHORIZED (LOP)</u>	: .2 (OPG)		<u>Commodities:</u> Most commodities are being purchased locally.
<u>OBL. THRU FY 82</u>	: .2	<u>Implementing Agency:</u> Holy Land Christian Mission	<u>Evaluation:</u> The evaluation will be in-house.
<u>SUBOBLIGATED</u>	: n/appl.		
<u>DISBURSED</u>	: .09		
<u>AD</u>	: FY 82	<u>Project Officer:</u> B. Salvo	
<u>AGD</u>	: 8/25/82	NE/TECH 632-4014	
<u>TD/CP</u>	: n/appl.		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 8/17/84		
<u>TDD</u>	: 8/17/84		
<u>NEXT EVAL</u>	: n/appl.		
9) <u>PROJECT TITLE:</u> Human Resources Development		Scholarship assistance and faculty development training in the U.S. for West Bank and Gaza educational institutions; participant training; up-grading of computer facility and small agricultural research program at Bethlehem University; equipment for health research program at Bir Zeit University.	<u>Technical Assistance:</u> Long-term faculty development training and short-term participant training, counseling and the undergraduate scholarship program are provided by AMIDEAST. Funds will be sub-granted to Bethlehem University for equipment to up-grade its computer facility and for a research program relating to the commercial cultivation of wild thyme and to Bir Zeit University for laboratory equipment for a research program in environmental and occupational health.
<u>PROJECT NO:</u>	: 298-0172		<u>Evaluation:</u> An initial evaluation will be scheduled after the first group of faculty development participants return to the West Bank in 1984.
<u>FISCAL YEAR</u>	: 1982		
<u>AUTHORIZED (LOP)</u>	: 5.2 (OPG)	<u>Implementing Agency:</u> AMIDEAST	
<u>OBL. THRU FY 82</u>	: 2.2		
<u>SUBOBLIGATED</u>	: n/appl.	<u>Project Officer:</u> A. Gooch	
<u>DISBURSED</u>	: .7	NE/EUR 632-8940	
<u>AD</u>	: 8/26/82		
<u>AGD</u>	: 8/31/82		
<u>TD/CP</u>	: n/appl.		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 8/30/86		
<u>TDD</u>	: 8/30/86		
<u>NEXT EVAL</u>	: 9/84		

REGIONAL

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

1) PROJECT TITLE: Regional
Training I (American Univ.
of Beirut-(AUB))
PROJECT NO. : 298-0015
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 65.4(G)
OBL. THRU FY 82 : 46.1
SUBOBLIGATED : n/avail.
DISBURSED : 44.9
AD : 8/6/80
AGD : 8/28/80
TD/CP : n/appl.
TDDA : n/appl.
PACD : 8/28/85
TDD : n/appl.
NEXT EVAL : n/avail.

To assist selected Near
East and South Asian
countries meet human
resource needs in prior-
ity development areas by
providing undergraduate and
graduate training at AUB.
Also to support AUB's efforts
to become an educational ser-
vice center addressing the
development needs of the
countries in its area.

This is a grant to the American University of Beirut
and provides grants to students from the Middle East
and surrounding areas.

Project Officer: T. Chapman
NE/TECH 632-3229

2) PROJECT TITLE: Regional
Training II (American
University of Beirut)
PROJECT NO. : 298-0044
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 13.8(G)
OBL. THRU FY 82 : 4.9
OBL. FY 83 : 2.9
SUBOBLIGATED : n/avail.
DISBURSED : 1.8
AD : 8/11/81
AGD : 8/25/81
TD/CP : n/appl.
TDDA : n/appl.
PACD : 8/17/86
TDD : 12/31/88
NEXT EVAL : n/avail.

To provide financial assist-
ance to support the American
University of Beirut's ef-
forts to become an educational
service center in the Middle
East Region and surrounding
areas. Inputs 260 scholar-
ships, 4 summer institutes
for 200 students; textbooks
and supplies.

This is a grant to the American University of Beirut
and provides grants to students from the Middle East
and surrounding areas.

Implementing Agency: American
University of Beirut (AUB)

Project Officer: T. Chapman
NE/TECH 632-3229

REGIONAL

PROJECT DATA (\$ millions)

3) PROJECT TITLE: Law and
Development
PROJECT NO. : 298-0006
FISCAL YEAR : 1981
AUTHORIZED (LOP) : .4(G)
OBL. THRU FY 81 : .4
SUBOBLIGATED : n/avail.
DISBURSED : .3
AD : 3/26/79
AGD : 9/26/80
TD/CP : n/avail.
TDDA : n/avail.
PACD : 6/1/83
TDD : 3/1/84
NEXT EVAL : EOP

Project Description

This grant supports a 4-part project consisting of workshops, conferences, summer institutes, and training opportunity for NE legal specialists. The purpose is to advance understanding of relationships between legal and social systems in the Near East with particular reference to New Directions program activities.

Implementing Agency: Social
Science Research Council

Project Officer: Dennis Tully
NE/TECH 632-1952

Contracting Activities

Technical Assistance: Students are in the United States for advanced training. Training will be completed in 1983.

REGIONAL

PROJECT DATA (\$ millions)

4) PROJECT TITLE: Cooperative
Marine Technology
PROJECT NO. : 298-0160
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 4.2(G)
OBL. THRU FY 81 : 3.5
OBL. FY 83 : .8
SUBOBLIGATED : 3.6
DISBURSED : 3.6
AD : 6/27/80
AGD : 1/83
TD/CP : met
TDDA : 7/21/83
PACD : 9/30/83
TDD : 10/21/83
NEXT EVAL : n/avail.

Project Description

This project is intended to promote contact and collaboration between Egyptian and Israeli scientists, to expand knowledge of the oceanography of the Eastern Mediterranean Sea and to employ that knowledge on behalf of the residents of surrounding coasts. Subprojects will include coastal management and above practices, a study of the biological productivity of the Eastern Mediterranean in the Post Aswan Dam Period; controlled reproduction of commercially important fishes; development of intensive pond culture in Egypt; nutrition of marine fish in mariculture; lake management, and specific species production (Monosex Tilapia).

Prime Contractor: New Jersey
Marine Sciences Consortium
(NJMSC)

Project Officer: R. Burns
NE/ME 632-8237

Contracting Activities

Technical Assistance: Procurement of technical assistance consultants and specialists services performed directly by NJMSC as scheduled in the project. No additional subcontracting services contemplated.

Equipment/Materials: U.S. procurement of commodities and equipment handled directly by NJMSC. Local procurement of these items in Israel and Egypt handled by host country entities.

Evaluation: Internal evaluations incorporated into original project was performed by NJMSC and host country project personnel and consultants. Final external evaluation was performed by AID direct hire or contract consultants.

REGIONAL

PROJECT DATA (\$ millions)

5) PROJECT TITLE: The Salzburg Seminar Grant
PROJECT NO. : 298-0161
FISCAL YEAR : 1981
AUTHORIZED (LOP) : .2(G)
OBL. THRU FY 81 : .2
SUBOBLIGATED : n/avail.
DISBURSED : .2
AD : 1/8/81
AGD : 9/28/81
TD/CP : n/avail.
TDDA : n/avail.
PACD : 12/31/83
TDD : 9/30/84
NEXT EVAL : EOP

Project Description

To increase cooperation and understanding between Arabs and Israelis in the Near East region, A.I.D. is supporting Near East participation in 6 seminars to be held in CYs 1982 and 1983 on topics relevant to social and economic development.

Implementing Agency: The Salzburg Seminar

Project Officer: W. Miner
NE/TECH 632-3852

Contracting Activities

Project requires no further technical assistance. Evaluation will be handled in-house. No purchases of equipment required.

6) PROJECT TITLE: Regional Co-operation - Epidemiology & Control of Arthropod-borne Diseases in Egypt & Israel
PROJECT NO. : 298-0165
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 7.0(G)
OBL. THRU FY 82 : 2.9
OBL. FY 83 : 1.3
SUBOBLIGATED : 2.9
DISBURSED : n/avail.
AD : 8/21/81
AGD : 7/83
TD/CP : n/appl.
TDDA : n/appl.
PACD : 9/30/86
TDD : 6/30/87
NEXT EVAL : 5/85

To foster regional cooperation between Egypt and Israel in the conduct of research on three arthropod-borne diseases (Rift Valley Fever, Malaria, Leishmaniasis). Project to be implemented through a PASA with NIH who will develop agreement with Ain Shams Univ. in Egypt and Hebrew Univ. in Israel.

Contractor: NIH (PASA)

Project Officer: B. Turner
NE/TECH 632-8306

Technical Assistance: Provided by the NIH.

Equipment and Materials: Vehicles and medical equipment procured by NIH.

Evaluation: No contracting assistance required.

REGIONAL

PROJECT DATA (\$ millions)

Project Description

Contracting Activities

7) PROJECT TITLE: Images of Conflict
PROJECT NO. : 298-0168
FISCAL YEAR : 1981
AUTHORIZED (LOP) : 1.1(G)
OBL. THRU FY 81 : 1.1
SUBOBLIGATED : n/avail.
DISBURSED : 1.1
AD : 8/1/81
AGD : 8/1/81
TD/CP : n/avail.
TDDA : n/avail.
PACD : 2/1/84
TDD : n/avail.
NEXT EVAL : 10/83

A team of Israeli and Arab social scientists have designed an applied research activity to analyze the perceptions and images that both sides of the conflict have of itself, its neighbors, the conflict and the peace process. The thesis behind this effort is that the perceptions, distorted by years of conflict, are serious impediments to cooperative development.

Technical Assistance: City University of New York will be providing all technical assistance.

Evaluation: Evaluation will be conducted in-house.

Implementing Agency: City University of New York

Project Officer: R. Burns
NE/ME 632-8237

8) PROJECT TITLE: Arid Lands Research
PROJECT NO. : 298-0170
FISCAL YEAR : 1982
AUTHORIZED (LOP) : 5.0 (G)
OBL. FY 82 : 1.0
OBL. FY 83 : .9
SUBOBLIGATED : 1.0
DISBURSED : .5
AD : 3/5/82
AGD : 7/83
TD/CP : 7/86
TDDA : 12/86
PACD : 2/87
TDD : 8/87
NEXT EVAL : 12/84

The project will support U.S. efforts to foster regional cooperation and development between Egypt and Israel through the involvement and interaction of their scientists conducting agricultural research on the use and management of saline water for crop production, fodder development and utilization, and arid land plant species as a source of industrial raw materials. Inputs: Technical assistance, commodities and training.

Technical Assistance: Procurement of technical assistance consultants and specialists services performed directly by SDSUF as scheduled in the project proposal. No subcontracting.

Equipment and Materials: U.S. procurement of commodities and equipment handled directly by SDSUF. Local procurement of these items in Israel and Egypt handled by host country entities under subrecipient agreements.

Evaluation: Internal evaluations incorporated into original project proposal to be performed by SDSUF and host country project personnel. External mid-term and final evaluation to be performed by AID direct hire or contract consultants.

Prime Contractor: San Diego State University Foundation (SDSUF)

Project Officer: D. Songer
NE/TECH 632-9262

REGIONAL

<u>PROJECT DATA</u>	<u>(\$ millions)</u>	<u>Project Description</u>	<u>Contracting Activities</u>
9) <u>PROJECT TITLE:</u>	Private Sector	This project provides technical assistance in industrial pollution control in the form of short-term advisory services to specific industrial installations and the establishment of environmental reference libraries within industrial offices and industrial plants. Technical services are provided by volunteers from U.S. corporations.	<u>Technical Assistance:</u> Provided by U.S. industry volunteers through the World Environment Center.
Initiatives in Industrial Pollution Control			
<u>PROJECT NO.</u>	: 298-0174		<u>Evaluation:</u> Contracts will be let for mid-terms and final evaluations.
<u>FISCAL YEAR</u>	: 1983		
<u>AUTHORIZED (LOP)</u>	: .7(G)		
<u>OBL. FY 83</u>	: .26		
<u>SUBOBLIGATED</u>	: n/appl.		
<u>DISBURSED</u>	: .26		
<u>AD</u>	: 8/18/82		
<u>AGD</u>	: 2/15/83		
<u>TD/CP</u>	: n/appl.		
<u>TDDA</u>	: n/appl.		
<u>PACD</u>	: 12/31/87		
<u>TDD</u>	: 6/30/86		
<u>NEXT EVAL</u>	: 7/84		
		<u>Implementing Agency:</u> World Environment Center, New York	
		<u>Contractor:</u> World Environment Center	
		<u>Project Officer:</u> B. Ormond NE/PD 632-3043	

REGIONAL

<u>PROJECT DATA</u>	<u>(\$ millions)</u>
10) <u>PROJECT TITLE:</u>	Regional Pop-
<u>ulation Project</u>	
<u>PROJECT NO.</u>	: 298-0048
<u>FISCAL YEAR</u>	: 1983
<u>AUTHORIZED (LOP)</u>	: 6.7(G)
<u>OBL. FY 83</u>	: .2
<u>SUBOBLIGATED</u>	: n/avail.
<u>DISBURSED</u>	: -0-
<u>AD</u>	: n/avail.
<u>AGD</u>	: 7/83
<u>TD/CP</u>	: n/avail.
<u>TDDA</u>	: n/avail.
<u>PACD</u>	: n/avail.
<u>TDD</u>	: n/avail.
<u>NEXT EVAL</u>	: n/avail.

Project Description

This project will include the following: a) Information, education and Communication Activities (adapting existing materials for professional health workers and population program managers, establishing national distribution networks, and arranging for the translation of key materials into Arabic); b) Contraceptive Prevalence Programming (strengthening the management of existing population programs); c) Training (expanding government-supported family planning actions); and d) Population/Family Planning Intermediary Organization (expanding assistance to selected intermediaries in Turkey and Yemen). Inputs: Technical assistance, training the commodities.

Project Officer: J. Burdick
NE/TECH 632-9202

Contracting Activities

Technical Assistance: Technical assistance in the areas of demographic data collection, population policy analysis, designing family planning services activities, and information, education and communications will be required. Short-term training and contraceptive commodity support may also be required.

REGIONAL

PROJECT DATA (\$ millions)

11) PROJECT TITLE: American
Psychiatric Association
PROJECT NO. : 298-0175
FISCAL YEAR : 1983
AUTHORIZED (LOP) : .9(G)
OBL. FY 83 : .9
SUBOBLIGATED : n/avail.
DISBURSED : -0-
AD : 6/7/83
AGD : 7/83
TD/CP : n/avail.
TDDA : n/avail.
PACD : n/avail.
TDD : n/avail.
NEXT EVAL : n/avail.

Project Description

To provide a forum for political leaders and opinion makers (representing a variety of parties to the Arab-Israeli conflict) to discuss in an unofficial setting impediments to the Peace Process.

Implementing Agency: American Psychiatric Association (APA)

Project Officer: R. Burns
NE/ME 632-8237

Contracting Activities

APA staff will administer the project and conduct the seminars.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Afghan.	Agricultural Inputs Loan (306-T-019)	\$ 8.0 (L)	8/13/75	3/31/77 (TDD)	Project completed.
Afghan.	Kajakai Hydroelec. Power Plant (306-W-018)	7.5 (L)	6/29/74	12/31/77 (TDD)	Project completed.
Afghan.	Kajakai Hydroelec. Power Plant (306-W-018A)	2.0 (L)	1/28/75	6/30/78 (TDD)	Project completed.
Afghan.	Basic Health Services	4.248 (G)	5/24/76	5/30/80 (PACD)	Project completed.
Egypt	Road Building Equip. (263-0004)	14.0 (G)	5/28/75	12/31/78 (TDD)	Project completed. Fully disbursed. Grant closed as of January 7, 1980.
Egypt	Feasibility Study (263-0003)	1.0 (G)	5/21/75	5/21/79 (TDD)	Grant expired in May, 1979. Approximately \$106,000 was deobligated.
Egypt	Elect. Power Dist. (263-0001)	30.0 (G)	5/28/75	6/30/80 (TDD)	All project activities completed.
Egypt	Technical/Feasibility Stud. (263-0013)	15.0 (G)	9/30/76	6/30/80 (TDD)	Project completed by TDD. Residual funds have been deobligated.
Egypt	Basic Import & Prod. Loan I (263-K-026)	80.0 (L)	2/13/75	8/31/80 (TDD)	Project completed. Unliquidated balance of \$150,000 to be deobligated
Egypt	Basic Import & Prod. Loan I (263-K-027)	70.0 (L)	6/30/75	8/31/80 (TDD)	Project completed.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Egypt	Basic Imports & Prod. III (263-K-029)	\$ 100.0 (L)	12/18/75	12/31/81 (TDD)	Project completed.
Egypt	Basic Imports & Prod. IV (263-K-030)	150.0 (L)	7/22/76	7/31/82 (TDD)	Project completed.
Egypt	Basic Imports & Prod. V (263-K-036)	65.0 (L)	9/30/76	7/31/82 (TDD)	Project completed.
Egypt	Commodity Assistance (263-K-038)	440.0 (L)	3/6/77	7/31/82 (TDD)	Project completed.
Egypt	Commodity Assistance (263-K-045)	300.0 (L)	8/1/78	4/28/82 (TDD)	Project completed.
Egypt	Hydrographic Survey (263-0071)	8.0 (G)	9/27/77	12/31/81 (PACD)	Project completed.
Egypt	Helwan and Talka Gas Turbine Plants (263-0008)	69.0 (L)	8/21/80	12/31/80 (TDD)	Project completed. Unexpended funds deobligated.
Egypt	Alexandria Port Equipment (263-0014)	31.0 (L)	7/29/76	3/31/82 (TDD)	Project completed. Loan balances were deobligated.
Egypt	Social Work Training Demonstration Centers (263-0020)	5.0 (G)	3/79	9/30/83 (PACD)	Project completed.
Egypt	Technical Services & Feas III (263-0025)	18.0 (G)	7/10/77	1/31/82 (PACD)	Procurement services have been completed.
Greece	Basic Import & Prod. (240-K-038)	65.0 (L)	9/22/76	12/31/78 (TDD)	Project completed.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Israel	Commodity Import Loan (271-K-141)	\$ 225.0 (L)	6/30/76	7/15/77 (TDD)	Project completed.
Israel	Commodity Import Loan (271-K-142)	25.0 (L)	9/22/76	9/30/77 (TDD)	Project completed.
Israel	Commodity Import Loan (271-K-143)	245.0 (L)	11/23/76	7/1/78 (TDD)	Project completed.
Israel	Housing & Shelter Improv. Program (271-HG-006)	25.0 (HG)	5/79	8/31/79 (TDD)	Project completed. Fully disbursed and closed out as of 8/31/79.
Israel	Commodity Financing (271-K-144)	182.0 (L)	12/5/77	10/1/79 (TDD)	Project completed.
Israel	Commodity Financing (271-K-145)	78.0 (L)	12/5/77	10/1/79 (TDD)	Project completed.
Israel	Cash Transfer (271-K-146)	260.0 (L)	11/29/78	12/1/79 (TDD)	Project completed.
Israel	Cash Transfer (271-K-147)	65.0 (L)	11/15/79	7/31/80 (TDD)	Project completed.
Israel	Balance of Payments Asst.	785.0 (G/L)	12/12/79	11/15/80 (TDD)	All funds fully disbursed.
Israel	Program Cash Transfer (271-K-615)	764.0 (G)	12/3/80	9/30/81 (TDD)	All funds fully disbursed
Jordan	Yarmouk-Dead Sea Road (278-W-010)	2.9 (L)	7/1/74	12/31/77 (TDD)	Project completed.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>COMPLETED PROJECTS</u>			<u>REMARKS</u>
			<u>AGD</u>	<u>TDD or PACD</u>		
Jordan	Yarmouk-Dead Sea Road (278-K-010A)	\$ 1.0 (L)	6/9/77	1/1/78	(TDD)	Project completed.
Jordan	Faculty of Agricultural Dev. (278-0178)	2.259 (G)	12/29/76	1/31/80	(PACD)	Project completed.
Jordan	Maqarin Dam Feasibility Study (278-K-014)	1.0 (L)	3/2/76	9/30/78	(TDD)	Project completed.
Jordan	Potash Prod. Feasibility Study (278-K-015)	6.0 (L)	2/23/76	3/31/79	(TDD)	Project completed.
Jordan	Zarqa Triangle Irrigation (278-T-011)	4.5 (L)	7/4/74	9/30/79	(TDD)	Project completed. Fully disbursed as of 9/30/79.
Jordan	Village Development I (278-K-013)	8.650 (L)	6/28/75	6/30/80	(TDD)	All project activities completed.
Jordan	Roads Improvement (278-K-017)	4.0 (L)	7/22/76	6/30/80	(TDD)	All project work completed. All funds disbursed.
Jordan	Village Development IA (278-K-013A)	5.5 (L)	6/9/77	6/30/80	(TDD)	Loan fully disbursed. All project activities completed.
Jordan	School Construction (278-K-016)	7.0 (L)	7/22/79	6/30/80	(TDD)	Project completed and fully disbursed.
Jordan	Jordan Valley Irrigation Design (Maqarin Dam) (278-K-019)	5.0 (L)	9/21/77	9/30/80	(TDD)	Project completed and fully disbursed.
Jordan	Sprinkler Irrig. Equip. (278-K-018)	4.5 (L)	9/30/76	11/30/80	(TDD)	Project complete. Residual balance of \$10,076.51 has been deobligated.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Jordan	Development Administration Trng. I (278-0146)	\$ 3.858 (G)	9/28/77	9/30/81 (PACD)	Project completed. Fully disbursed.
Jordan	Minerals Development (278-0202)	1.50 (G)	9/20/78	12/30/81 (TDD)	Project completed
Jordan	Technical & Feasibility Studies I (278-0181)	5.5 (G)	3/27/76	12/31/81 (TDD)	Project fully disbursed.
Jordan	Credit for Farmers Assoc. I. (278-0207)	1.5 (L)	9/30/78	9/30/82 (TDD)	Project accounts closed out.
Jordan	Ma'An Quwaria Hwy (278-0187)	10.0 (L)	6/28/75	12/31/81 (TDD)	All construction has been completed.
Jordan	Jordan Potash (278-0210)	38.0 (L)	1/25/79	12/31/84 (TDD)	Project completed.
Jordan	Community Development (278-0228)	.5 (OPG)	9/30/78	9/30/81 (PACD)	All activities under this project have been completed.
Jordan	Maqarin Dam and Jordan Valley Irrigation Sys. (278-0200)	9.0 (G)	9/30/80	3/31/82 (PACD)	All services have been completed.
Lebanon	Vocational and Technical Education (268-0307)	.2	9/15/78	4/3/80 (PACD)	Project completed. Fully disbursed
Lebanon	Housing Rehab. (268-0308)	.987 (G)	8/31/78	4/30/80 (TDD)	Project completed.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>COMPLETED PROJECTS</u>			<u>REMARKS</u>
			<u>AGD</u>	<u>TDD or PACD</u>		
Lebanon	Southern Lebanon Housing (268-0310)	\$ 4.5 (G)	9/30/78	9/6/80	(TDD)	Project complete and fully disbursed.
Lebanon	Shelter Repair & Recon. (268-HG-001)	15.0 (HG)	unknown	n/appl. to HG		Project complete and fully disbursed.
Lebanon	El Kafa'at Prosthetist Trng. (268-0301)	.100(G)	03/15/78	2/28/81	(PACD)	Project completed.
Lebanon	Agriculture Rehabilitation (268-0314)	2.9 (OPG)	6/26/81	9/30/81	(PACD)	Project replaced by 268-0317.
Lebanon	Potable Water (268-0306)	6.5 (G)	8/4/81	12/31/82	(PACD)	Project completed.
Morocco	Higher Agr. Ed. Phase II (608-0134)	3.3 (G)	2/27/78	3/31/80	(TDD)	Project completed.
Morocco	Triffa High Service Irrig. (608-T-043)	8.0 (L)	11/7/75	6/30/81	(TDD)	Project completed.
Morocco	Agricultural Research & Training (608-0122)	.3 (G)	2/27/78	3/30/83	(TDD)	Project completed.
Morocco	Nutrition Systems Study Unit (608-0135)	.680(G)	03/31/76	12/31/80	(PACD)	Project completed
Morocco	Non-Formal Education for Women (608-0139)	4.3 (G)	8/1/78	6/30/83	(PACD)	Project has been cancelled.
Morocco	CIDERA School (608-0158)	.1 (OPG)	6/21/81	3/31/82	(PACD)	Project has been completed.
Portugal	Low Income Housing I (150-Z-005)	13.250 (L)	6/30/75	1/31/79	(TDD)	Project completed. Loan and HG fully disbursed

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>COMPLETED PROJECTS</u>			<u>REMARKS</u>
			<u>AGD</u>	<u>(TDD or PACD)</u>		
Portugal	Housing Investment Guaranty (150-HG-001)	\$ 20.0 (HG)	unknown	n/appl. to HG		Project completed.
Portugal	Security Supporting Asst. (150-K-013)	300.0 (L)	3/1/78	4/1/79	(TDD)	Project completed.
Portugal	School Construction	11.0 (L)	8/13/76	10/31/79	(TDD)	Project completed.
Portugal	Program Cash Transfer (150-K-603)	20.0 (G)	12/17/79	6/17/80	(TDD)	Project fully disbursed as of 12/21/79.
Portugal	Program Cash Transfer	20.0 (G)	12/18/80	n/a	(TDD)	Project fully disbursed as of 12/22/80.
Portugal	Consulting Services (150-0002 (L-004)	1.0 (L)	2/28/75	6/30/81	(TDD)	Project completed. Residual balance of \$421,755.72 deobligated 8/31/81.
Portugal	Basic Sanitation I (150-0005) (K-007)	8.0 (L)	8/13/76	2/27/81	(TDD)	Project completed. Residual balance of \$1,108,951.72 was deobligated 5/31/81.
Portugal	Low Income Family Housing II (150-K-008)	10.0 (L)	3/4/77	9/30/80	(TDD)	Project completed. Residual balance of \$123,203 was deobligated in March, 1981.
Portugal	Azores Rehabil. & Reconstruc. (150-0019)	5.0 (G)	6/27/80	12/31/81	(TDD)	Project completed and fully disbursed in January, 1981.
Portugal	Health Sector Support (150-0011)	17.0 (L)	9/30/77	3/31/82	(TDD)	
Portugal	School Construction II (150-0018)	15.0 (L)	9/30/77	9/30/82	(TDD)	Project is complete.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Syria	Commodity Assistance (276-J-007)	\$ 20.0 (L)	2/27/75	7/31/79 (TDD)	Project completed.
Syria	Technical Services & Feas. Studies I (276-0001)	4.0 (G))	2/27/75	5/31/81 (TDD)	Residual funds transferred to participant training account.
Syria	Agr. Inputs and Production (276-0014)	40.0 (G)	9/20/77	3/31/81 (TDD)	Deobligation of \$292,443 completed.
Syria	Development Imports II (276-0023)	20.0 (L)	8/22/78	8/31/81 (TDD)	Deobligation completed.
Syria	Basic Imports and Production (276-K-013)	15.0 (L)	9/30/76	3/31/81 (TDD)	Deobligation of \$276,375 completed.
Syria	Development of Health Services (276-0006)	1.1 (G)	9/28/78	3/31/82 (PACD)	All project activities are completed.
Tunisia	Nutrition Planning (664-0284)	.544 (G)	9/24/76	7/30/79 (PACD)	Project completed. Fully disbursed.
Tunisia	Kairouan Water Facilities (664-0298)	.345 (G)	5/3/77	4/79 (PACD)	Project completed.
Tunisia	Low Cost Shelter Program (664-HG-003R)	10.0 (HG)	9/29/78	10/80 (TDD)	Project completed. Fully disbursed.
Tunisia	Small Farmer Supervised Credit (664-T-054)	6.0 (L)	3/24/78	9/30/83 (TDD)	Project completed.
Tunisia	Manage. Ed. & Exsec. Devel. (664-0228)	1.697 (G))	6/14/66	12/30/80 (PACD)	Project completed.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Tunisia	Livestock Feed Production (664-0293)	\$ 2.6 (G)	9/30/80	4/13/82 (PACD)	Project has been terminated.
Tunisia	Siliana Rural Development (664-0285)	.991 (G)	6/30/76	2/1/80 (PACD)	Project completed.
Tunisia	Rural Development (664-0305)	3.2 (L)	9/30/77	9/30/81 (PACD)	Project has been completed. The last reimbursement was made to the GOT on June 8, 1982.
Tunisia	INAT Faculty (664-0316)	.4 (G)	7/31/78	12/31/83 (PACD)	Fully funded PIO/Ps issued to enable remaining candidates to complete their U.S. Ph.D. degree training programs.
Tunisia	LeKef Potable Water/Rural Hygiene (664-0313)	.344 (G)	8/28/78	8/30/80 (PACD)	Project has been completed.
Tunisia	Agricultural Economic Research and Planning (664-0237.1)	2.7 (G)	3/26/67	12/31/81 (PACD)	Project has been completed.
Tunisia	Integrated Pre-school Feeding (664-0297)	1.1 (OPG)	8/14/77	5/31/82 (PACD)	Project has been completed.
Turkey	Cooperative for American Relief Everywhere (CARE) (AID/OTR-G-1568)	4.4 (G)	7/22/77	6/30/79 (TDD)	Project completed. Grant Expired 6/30/79.
Turkey	Cash Transfer (277-K-104)	50.0 (L)	12/5/78	6/30/79 (TDD)	Project completed.
Turkey	Bal. of Payments (277-K-105) (277-K-603)	60.0 (L) 40.0 (G)	11/1/79 11/1/79	5/1/80 (TDD) 5/1/80 (TDD)	Loan and grant fully disbursed as of November 9, 1979.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>ACD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Turkey	Bal. of Payments (277-K-106) (277-K-604)	\$ 63.0 (L) 35.0 (G)	1/28/80 1/28/80	7/28/80 (TDD) 7/28/80 (TDD)	Loan and grant fully disbursed as of January 28, 1980.
Turkey	Cash Transfer (277-K-115) (277-K-605)	134.0 (L) 66.0 (G)	12/4/80 12/4/80	6/4/81 (TDD) 6/4/81 (TDD)	Loan and Grant fully disbursed as of 12/5/80.
Yemen	Taiz Water & Sewerage Design (279-U-001)	1.35 (L)	7/17/75	5/31/79 (TDD)	Project completed.
Yemen	Poultry Development (279-0019)	1.932 (G)	1/8/78	9/30/80	Project completed.
Yemen	Agriculture Research & Devel. (279-0030)	3.3 (G)	1/24/78	5/31/81 (PACD)	Project completed.
Yemen	Community-Based Integrated Rural Dev. (SCF-OPG in Manweit Governorate (298-0031)	1.390 (OPG)	n/appl.	3/31/81 (PACD)	Project completed.
Yemen	Al Olofy Hospital (279-0034)	.1 (OPG)	5/28/76	6/30/79 (PACD)	Project completed. Fully disbursed and all grant conditions have been met.
Yemen	Water Survey of North Yemen (279-0025)	2.1 (G)	9/30/76	12/31/81 (TDD)	Deobligation by USAID/Sana'a is pending.
Yemen	Tropical & Subtropical Fruit Improvement (279-0024)	1.903 (G)	9/80	9/30/81 (PACD)	Project has been closed out.

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

<u>COUNTRY</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>	<u>AGD</u>	<u>TDD or PACD</u>	<u>REMARKS</u>
Yugoslavia	Earthquake Reconstruction (153-0210)	\$ 10.0 (G)	9/29/79	9/30/82 (PACD)	Project is completed. A balance of \$125,000 \$125,000 will be deobligated.
West Bank/ Gaza	Community Development (298-0143)	2.312 (OPG)	1/6/77	6/30/81 (PACD)	Project completed.
West Bank/ Gaza	Bethlehem Science (298-0145)	1.1 (OPG)	8/31/77	11/30/80	Project completed.
West Bank/ Gaza	Development Asst. (298-0154)	.902	8/31/77	6/30/79 (PACD)	Project has been completed. Fully disbursed.
West Bank/ Gaza	Development Asst. (298-0159)	1.5 (OPG)	9/29/82	n/avail.	Project completed.
West Bank/ Gaza	Rural Development (AID/NE-G-1184)	.664 (OPG)	3/22/78	8/31/79 (PACD)	Project has been completed. Fully disbursed.
West Bank/ Gaza	Nutrition Education (298-0141)	.376	6/30/75	9/15/79 (PACD)	Project has been completed. Fully disbursed.
West Bank/ Gaza	Mt. David Crippled Childrens Hospital (298-0144)	.952	8/31/77	9/30/80	Project completed. Final project report received.
West Bank/ Gaza	Halhul Fruit & Vegetable Market (298-0140)	.125 (OPG)	7/18/78	12/31/81	Project funds were deobligated.