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Near East Region
Office of Project Development
Office of Technical Resource

**Implementation Report
Project/Program
Assistance**

Implementation Report No. 38

Date: July 31, 1985



**Agency for International Development
Washington, D.C. 20523**

PROJECT IMPLEMENTATION REPORT NO. 38

DATE: July 31, 1985

STATUS OF PROJECT/PROGRAM IMPLEMENTATION

FISCAL YEARS 1985 and earlier

ABBREVIATIONS

G - Grant
L - Loan
OPG - Operating Program Grant
HG - Housing Guaranty
FY - Fiscal Year
PID - Project Identification Doc.
PP - Project Paper
PSC - Personal Services Contract
RFP - Request for Proposal
RFQ - Request for Quotation
LOP - Life of Project
PIO/T- Project Impl. Order/Tech.
Services
IQC - Indefinite Quantity Con.
PASA- Participating Agency Serv.
IFB - Invitation for Bid

COUNTRY

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ANE Bureau - Near East Projects
Agency for International Development
International Development Cooperation Agency
Washington, D. C. 20523

This report covers loans (L) and grants (G) authorized during Fiscal Year 1985 and earlier in the Middle East, North Africa and Southern Europe that are managed by the Asia/Near East Bureau.

It is hoped that you will find this report useful. In the event that additional information is desired, the Project Officer may be contacted on the telephone number listed after each project, preceded by area code (202).

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| 2) | 0010 | Mehalla Textile Plant Rehabilitation | 93.0 | (L) | (76) | 2 |
| 3) | 0012 | Suez Cement Company (A&E) | 100.0 | (G) | (76) | 3 |
| 4) | 0015 | Strengthening Rural Health | 14.9 | (G) | (TQ) | 3 |
| 5) | 0016 | Applied Science & Technology Research Phase II | 24.4 | (G) | (80) | 4 |
| 6) | 0017 | Water Use and Management | 13.0 | (G) | (76) | 4 |
| 7) | 0018 | Development Industrial Bank I (DIB) | 32.0 | (L) | (76) | 5 |
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| 10) | 0026 | Technology Transfer and Manpower Development III | 40.5 | (G) | (77) | 6 |
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| 34) | 0079 | Small Farmer Production | 49.0 | (G) | (79) | 18 |
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| <u>WEST BANK/GAZA/PVO DEVELOPMENT - 298 -</u> | | | | | |
| 10) 0180 | CRS Handicapped Children | 1.8 | (OPG) | (85) | 110 |
| 11) 0182 | SCHC Handicapped Children Services | .11 | (OPG) | (84) | 111 |
| 12) 0183 | CDF Rural Community Development III | 5.0 | (OPG) | (84) | 111 |
| 13) 0184 | CRS Rural Development | 5.8 | (OPG) | (85) | 112 |
| 14) 0187 | Cooperation for Development: A Community Based Health Project | .4 | (G) | (84) | 112 |
| 15) 0198 | Salesian Technical School | .04 | (G) | (85) | 113 |
| 16) 0333 | Life Cycle Health | 1.5 | (OPG) | (85) | 113 |
| 17) 0336 | Mount of David Hospital | 2.4 | (G) | (85) | 114 |
| <u>REGIONAL - 298 -</u> | | | | | |
| 1) 0006 | Law and Development | .4 | (G) | (81) | 115 |
| 2) 0015 | Regional Training I (AUB) | 65.4 | (G) | (51) | 115 |
| 3) 0044 | Regional Training II (AUB) | 13.8 | (G) | (81) | 116 |
| 4) 0048 | Regional Population Project | 6.7 | (G) | (83) | 116 |
| 5) 0049 | Science and Technology Information Transfer (Phase I) | 1.3 | (G) | (83) | 117 |
| 6) 0050 | Regional Fund for Private Sector Development | 2.8 | (G) | (84) | 117 |
| 7) 0054 | Legal Education and Training | .25 | (G) | (83) | 118 |
| 8) 0056 | International Development Law Institute | .5 | (G) | (82) | 118 |
| 9) 0160 | Cooperative Marine Technology | 4.3 | (G) | (81) | 119 |
| 10) 0165 | Regional Cooperation -- Epide- miology & Control of Arthropod - Borne Diseases in Egypt & Israel | 7.0 | (G) | (81) | 120 |
| 11) 0168 | Images of Conflict | 1.2 | (G) | (81) | 120 |
| 12) 0170 | Arid Lands Research | 5.0 | (G) | (82) | 121 |
| 13) 0175 | American Psychiatric Association | .9 | (G) | (83) | 122 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEARS 1985 AND EARLIER

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| 14) | 0178 | Regional Environmental Activities | | 1.4 | (G) | (84) | 122 |
| 15) | 0190 | Cooperative Marine Technology Program for the Middle East, Phase II | | 2.7 | (G) | (83) | 123 |
| 16) | 0192 | Patterns of Agricultural Tech- nology Exchange in a Similar Ecosystem | | 3.4 | (G) | (84) | 123 |
| 17) | 0193 | Mass Media Basic Education | | 4.5 | (G) | (84) | 124 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

CYPRUS

1) Relief & Rehabilitation (233-0001)

To provide assistance to the approximately 200,000 Cypriots displaced by the events of 1974. Funding is divided roughly on the basis of population with 19.05% for the Turkish Cypriot north and 80.95% for the Greek Cypriot south. Inputs: Technical assistance and commodities

| | |
|-------------------------|--|
| Authorized LOP: | 152.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1975 |
| FY 85 Obligation: | 7.5 |
| Cumulative Obligations: | 152.5 |
| Expenditures: | 118.7 |
| Contractor/Grantee: | United Nations High Comm. for Refugees |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7328 |
| PACD: | 9/86 |
| TDD: | 6/87 |

2) Cypriot Scholarship Program (233-0002)

To support Cypriot students in undergraduate and graduate degree and non-degree academic and technical training at U. S. colleges and universities in fields related to the development needs of Cyprus. Inputs: More than 700 scholarships over the life of project

| | |
|-------------------------|--------------|
| Authorized LOP | 34.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | 7.5 |
| Cumulative Obligations: | 24.0 |
| Expenditures: | |
| Contractor/Grantee: | AMIDEAST |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/25/91 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

1) Ismailia Steam Power Plant (263-0009)

Construction of a 600 megawatt (MW) (4x150MW) thermal power plant at Ismailia, Egypt. Project is being cofinanced with the Export/Import Bank. Inputs: A & E services and three of the four 150 MW units

| | |
|-------------------------|---|
| Authorized LOP | 250.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | 100.0 |
| Cumulative Obligations: | 250.0 |
| Expenditures: | 189.1 |
| Contractor/Grantee: | Gilbert Asso., Inc., (A&E) & Gen. Elec. (Construction) |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 10/1/87 |
| TDD: | 7/1/88 |

2) Mehalla Textile Plant Rehabilitation (263-0010)

Rehabilitation and expansion of the Msr Spinning and Weaving Textile Plant at Mehalla El Kubra. Inputs: Technical assistance, equipment and materials

| | |
|-------------------------|---|
| Authorized LOP | 93.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 93.0 |
| Expenditures: | 91.0 |
| Contractor/Grantee: | General Elec. (T.A.), Platt Saco Lowell, others |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 6/30/84 |
| TDD: | 3/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

3) Suez Cement Company (263-0012)

Construction of a one million ton per-year cement plant to supply Portland Cement for the reconstruction of the Suez Canal area. The plant is located 50 km south of Suez City and 15 km inland from the Gulf of Suez. Inputs: A & E services, equipment and materials

| | |
|-------------------------|---|
| Authorized LOP | 100.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 100.0 |
| Expenditures: | 99.88 |
| Contractor/Grantee: | Fuller Co. & H.K. Ferguson, Intl. (A&E) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 2/28/84 |
| TDD: | 11/28/84 |

4) Strengthening Rural Health (263-0015)

Identification and validation of replicable methods to reduce or eliminate constraints on delivery of health services in rural areas through field tests. Inputs Technical assistance, training and commodities

| | |
|-------------------------|-----------------------------|
| Authorized LOP | 14.9 |
| Loan/Grant: | G |
| Initial Obligation: | TQ |
| FY 85 Obligation: | |
| Cumulative Obligations: | 14.9 |
| Expenditures: | 8.7 |
| Contractor/Grantee: | Westinghouse Health Systems |
| Project Officer: | N. Studzinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 5/1/86 |
| TDD: | 2/1/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

5) Applied Science & Technology Research Phase II (263-0016)

The second phase of an effort to improve effectiveness of Egypt's scientific and technological (S&T) resources in applied research directed toward national development goals and end users. Inputs: Technical assistance, commodities and training

| | |
|-------------------------|---|
| Authorized LOP | 24.4 |
| Loan/Grant | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 24.4 |
| Expenditures: | 17.4 |
| Contractor/Grantee: | National Academy of Science (TA); Univ. of Wisconsin (TA & equip.); Georgia Institute of Tech. (TA) PASA: Nat'l Bureau of Standards (TA & trng.); & Nat'l Institute of Health |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 10/1/86 |
| TDD: | 7/1/87 |

6) Water Use and Management (263-0017)

To develop and demonstrate replicable improved irrigation water management and associated practices which increases production on the farm. Inputs: Technical assistance, training and irrigation testing and support equipment

| | |
|-------------------------|---|
| Authorized LOP | 13.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 13.0 |
| Expenditures: | 13.0 |
| Contractor/Grantee: | Consortium for International Dev. (CID) |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 12/31/84 |
| TDD: | 3/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

7) Development Industrial Bank I (DIB) (263-0018) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

DIB will provide foreign exchange through subloans to the Egyptian industrial sector to finance importation of U.S. capital goods and related services. AID has also financed technical advisors to strengthen the DIB. Inputs: Technical assistance

| | |
|-------------------------|---|
| Authorized LOP | 32.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 32.0 |
| Expenditures: | 30.2 |
| Contractor/Grantee: | Coopers & Lybrand; A.D. Little, Intl., Inc. |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 3/31/83 |
| TDD: | 6/30/84 |

8) PVC Pipe Drainage (263-0019)(263-K-034)

Installation of three plants to manufacture PVC Pipe for IBRD sponsored construction of a drainage system for 500,000 feddans (520,000 acres) of land in Upper Egypt. Inputs: Consulting services, equipment and materials

| | |
|-------------------------|-------------|
| Authorized LOP: | 20.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1976 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 20.0 |
| Expenditures: | 19.3 |
| Contractor/Grantee: | STV, Inc. |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 11/30/85 |
| TDD: | 3/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

9) National Energy Control Center (263-0023)(263-K-037)

Construction and installation of a National Energy Control Center (NECC), a computer system which will monitor and control Egypt's national electric power grid. Inputs: Consultant services, equipment and construction services

| | |
|-------------------------|---|
| Authorized LOP | 43.5 |
| Loan/Grant: | G/L |
| Initial Obligation: | TQ |
| FY 85 Obligation: | |
| Cumulative Obligations: | 43.5 |
| Expenditures: | 38.3 |
| Contractor/Grantee: | Control Data Corp. (CDC) (Equipment); Gilbert Associates, Inc. (GAI) (A&E) (Consultant) |
| Project Officer: | A. Hotvedt |
| Project Office: | ANE/PD/ENGR |
| Telephone: | 632-8262 |
| PACD: | 7/31/87 (G) |
| TDD: | 4/30/88 (G); 10/31/87 (L) |

10) Technology Transfer and Manpower Dev. III (263-0026)

To assist Egyptian scientist, technicians, and government officials upgrade their skills and help the GOE solve technical and managerial problems. Inputs: Training, technical assistance and equipment

| | |
|-------------------------|--------------|
| Authorized LOP | 40.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | 6.0 |
| Cumulative Obligations: | 40.5 |
| Expenditures: | 30.9 |
| Contractor/Grantee: | Various |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 5/31/87 |
| TDD: | 2/28/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

11) Rice Research and Training (263-0027)

To produce new information and knowledge for rice production, processing and storage by increasing research and training capabilities. Inputs: Technical assistance, commodities, training facility, construction and supportive assistance

| | |
|-------------------------|---------------------------|
| Authorized LOP: | 21.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 21.8 |
| Expenditures: | 12.6 |
| Contractor/Grantee: | Univ. of California Davis |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 2/28/86 |
| TDD: | 11/28/86 |

12) Grain Storage Silos (263-0028)(263-K-028)

This project assists in the construction of a 100,000 metric ton grain silo complex at the Port of Alexandria and in the Shoubra District of Cairo. Inputs: A & E services, equipment and materials

| | |
|-------------------------|---|
| Authorized LOP: | 57.8 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1975 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 57.8 |
| Expenditures: | 51.7 |
| Contractor/Grantee: | MISR Concrete Co. (Egypt); T.E. Ibberson Co., Intl. (Equipment installation/supervision); Buhler Miag and deLaureal Engineers (A&E)(Consultants) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 9/30/85 (G); 6/30/85 (L) |
| TDD: | 12/31/85 (L); 6/30/86 (G) |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

13) Family Planning (263-0029)

To strengthen family planning delivery services. Inputs: Technical assistance, participant training, commodities and operational support grants to the American University in Cairo and agencies of the GOE to undertake field activities and training

| | |
|-------------------------|--|
| Authorized LOP: | 67.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 67.4 |
| Expenditures: | 57.2 |
| Contractor/Grantee: | Academy for Educational Dev. & Triton Corp. (T.A.) |
| Project Officer: | G. Cook |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 6/30/86 |
| TDD: | 9/30/86 |

14) Shoubrah El Kheima Thermal Power Plant (263-0030)

Construction of a 900 MW thermal power generation plant at Shoubrah El Kheima near Cairo. Inputs: A & E services and equipment

| | |
|-------------------------|---|
| Authorized LOP: | 208.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 32.2 |
| Cumulative Obligations: | 208.0 |
| Expenditures: | 173.4 |
| Contractor/Grantee: | Westinghouse; Trans-America Delaval and Southwestern; Overseas Bechtel, Inc., (Consultants) |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 6/30/86 |
| TDD: | 3/31/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

15) Agriculture Mechanization (263-0031)

To support the development of agriculture mechanization and further the mechanization of Egyptian agriculture through adaptive research and development, training and extension programs. Inputs: Technical assistance; commodities; credit funds and capitalization

| | |
|-------------------------|----------------------|
| Authorized LOP: | 40.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 40.0 |
| Expenditures: | 27.1 |
| Contractor/Grantee: | Louis Berger, Int'l. |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/15/86 |
| TDD: | 6/15/87 |

16) Urban Electric Distribution (263-0033)(263-K-043)

Rehabilitation of the municipal electric power distribution systems in Cairo, Alexandria, Beni Suef, and Shibin El Kom. Inputs: Engineering services, equipment and materials

| | |
|-------------------------|------------------------------------|
| Authorized LOP: | 97.2 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | 21.2 |
| Cumulative Obligations: | 76.0 (G/L) |
| Expenditures: | 53.5 (G/L) |
| Contractor/Grantee: | Harza Overseas Engineering Company |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 9/30/89 |
| TDD: | 6/30/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

17) Canal Maintenance (263-0035) THIS PROJECT IS TO BE DROPPED FROM FUTURE REPORTS

Purchase of canal maintenance equipment for rehabilitation of irrigation canals. Inputs: equipment

| | |
|-------------------------|----------------------|
| Authorized LOP: | 31.2 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 30.2 |
| Expenditures: | 29.9 |
| Contractor/Grantee: | Louis Berger, Int'l. |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 11/30/83 |
| TDD: | 3/1/84 |

18) Grain/TOF Storage and Distribution (263-0037)(263-K-041)

Design and construction of grain receiving, bagging and storage facilities in the Port of Alexandria. Also, discharging pipelines, unloading docks and storage terminals will be built for (TOF) imports. Inputs: A & E services, equipment/materials

| | |
|-------------------------|--|
| Authorized LOP: | 37.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 37.0 |
| Expenditures: | 35.5 |
| Contractor/Grantee: | Harbert Howard Company (HHC) (joint venture); Black & Veatch Int'l. (BVI) (A&E) (Consultants) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 3/11/85 |
| TDD: | 12/11/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

19) Cairo Water Supply (263-0038)(263-K-042)

Rehabilitation and expansion of the Rod El Farag Water Plant in Cairo for the General Organization of Greater Cairo Water Supply (GOGCWS), including a new raw water intake and pump station, 6 km of transmission pipeline and training of GOGCWS personnel. Inputs: Construction, technical assistance, commodities and training

| | |
|-------------------------|--|
| Authorized LOP: | 91.4 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 91.4 |
| Expenditures: | 74.1 |
| Contractor/Grantee: | Howard-Harbert-Jones (HHJ); E.S. Parsons & J.M. Montgomery Consultants |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 4/30/86 |
| TDD: | 1/31/87 |

20) Irrigation Pumps (263-0040)(263-K-039)

Purchase of irrigation pumps and electrical service equipment for the rehabilitation of 37 pumping stations along the Nile. Inputs: Equipment

| | |
|-------------------------|--------------------------|
| Authorized LOP: | 19.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 19.0 |
| Expenditures: | 18.9 |
| Contractor/Grantee: | Patterson Pump-Suppliers |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 8/31/85 (L); 8/31/85 (G) |
| TDD: | 5/31/86 (L); 5/31/86 (G) |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

EGYPT

21) Agricultural Development Systems (263-0041)

To create within the Ministry of Agriculture (MOA) and related agencies, an improved capacity for planning developmental programs, particularly in Horticulture and Agricultural Economics, for delivery of services to enable farmers to increase production profitability. Inputs: Technical assistance, training and commodities. Other cost support is being provided to a range of jointly designed efforts in agricultural research

| | |
|-------------------------|------------------------|
| Authorized LOP: | 14.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 14.9 |
| Expenditures: | 14.1 |
| Contractor/Grantee: | Short-term consultants |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/1/85 |
| TDD: | 6/1/86 |

22) Technical & Feasibility Study IV (263-0042)

To assist in financing services for feasibility and technical studies and other consulting services to help implement agency-financed capital projects and commodity procurement as necessary. Inputs: Technical and other consulting services

| | |
|-------------------------|-------------|
| Authorized LOP: | 31.0 |
| Loan/Grant: | G |
| Initial Obligation: | 78.0 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 31.0 |
| Expenditures: | 24.8 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

23) Development Industrial Bank II (263-0045)

To finance the foreign exchange cost of advisory and training services.
Inputs: Technical assistance and equipment

| | |
|-------------------------|----------------------------|
| Authorized LOP: | 2.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 2.0 |
| Expenditures: | 1.3 |
| Contractor/Grantee: | Price Waterhouse Inc..(PW) |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 2/28/86 |
| TDD: | 11/30/86 |

24) Suez Port (263-0047)(263-K-049)

To expand the capacity of the Suez Ports of Ibrahim and Adabiyah by increasing the marine equipment and cargo handling facilities. Inputs: Technical assistance, A & E consulting services, equipment and materials

| | |
|-------------------------|---------------------------------|
| Authorized LOP: | 11.3 |
| Loan/Grant: | L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 11.3 |
| Expenditures: | 10.0 |
| Contractor/Grantee: | Port of Suez Engr. Group (PSEG) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 12/31/85 |
| TDD: | 9/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

25) Canal Cities Water/Wastewater (263-0040)

Rehabilitation and improvement measures to municipal water and sewerage facilities at the Suez Canal Cities of Port Said, Ismailia and Suez City.
Inputs: A & E services; equipment and materials, and construction services

| | |
|-------------------------|---|
| Authorized LOP: | 169.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 169.0 |
| Expenditures: | 126.3 |
| Contractor/Grantee: | Harbert-Jones (HJ) and Canal Cities Consultants (CCC) (A&E) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 2/1/87 (G); 12/31/85 (L) |
| TDD: | 11/1/85 (G); 9/31/86 (L) |

26) Quattamia Cement (263-0052)(263-K-051)

The construction of a 1.4 million ton per year portland cement plant for the Suez Cement Company (SCC) at Quattamia. The facility is located in the desert 29 km east of Maadi. The project has several elements including the procurement of quarry, workshop, laboratory and cement production line (CPL) equipment, in addition to operational and maintenance training. Inputs: A & E services; technical assistance and training, and equipment and materials

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 95.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 95.0 |
| Expenditures: | 91.3 |
| Contractor/Grantee: | Polysius H. K. Ferguson Int'l. (A&E) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 9/30/85 |
| TDD: | 6/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

27) Development Planning Studies (263-0061)

To establish a permanent institution in association with Cairo University to mobilize Egyptian academic resources for applied research on specific development problems and to assist GOE on the design and implementation of those activities. Inputs: Technical assistance and equipment

| | |
|-------------------------|---|
| Authorized LOP: | 22.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 22.8 |
| Expenditures: | 17.7 |
| Contractor/Grantee: | Massachusetts Institute of Technology (MIT) |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 3/31/87 |
| TDD: | 12/31/87 |

28) Aquaculture (263-0064)

To help establish the capability for sustained development of the fish farming industry on an economic basis and to increase fish production by 4,000 tons per year by 1986. Inputs: 1,400 acre research site, technical assistance; A & E services; commodities and training

| | |
|-------------------------|---|
| Authorized LOP: | 27.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 27.5 |
| Expenditures: | 12.2 |
| Contractor/Grantee: | PB Sabbour Associates & Modern Constructors |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/86 |
| TDD: | 4/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

29) Urban Health Delivery Systems (263-0065)

To demonstrate delivery systems capable of providing curative and preventive care to the majority of urban residents at costs affordable to the GOE. In-
puts: Technical assistance; participant training; equipment and supplies;
construction and renovation

| | |
|-------------------------|---|
| Authorized LOP: | 45.6 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 8.3 |
| Cumulative Obligations: | 45.6 |
| Expenditures: | 15.3 |
| Contractor/Grantee: | Sinai Consultation Group; Price Waterhouse; Westinghouse Health Systems (T.A.); Daniel, Mann, Johnson & Mendenhall (DMJM); Kidde (A&E) and Emrey Associates; AEGIS PSA |
| Project Officer: | N. Studzinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 7/31/87 |
| TDD: | 4/31/88 |

30) Low Cost Housing and Community Upgrading (263-0066)

To demonstrate that suitable basic shelter and community facilities can be developed at low cost with community participation. Inputs: A & E services, technical assistance, training, construction and commodities

| | |
|-------------------------|--|
| Authorized LOP: | 80.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 80.0 |
| Expenditures: | 41.0 |
| Contractor/Grantee: | Perini/AYOUB Co. Joint Venture and Basil-WBTL-Nassar (Joint Venture) (consultants) (A&E); The Cooperative Housing Foundation, Int'l. (T.A.) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

31) Major Cereals (263-0070)

To provide new information and knowledge for increased crop capabilities by establishing a coordinated research/extension program and developing a cadre of well-qualified researchers and extension specialists. Inputs: Technical assistance, commodities, training, construction and supportive materials

| | |
|-------------------------|-----------------------------------|
| Authorized LOP: | 52.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 5.4 |
| Cumulative Obligations: | 47.0 |
| Expenditures: | 45.4 |
| Contractor/Grantee: | Consortium for Int'l. Development |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 3/31/86 |
| TDD: | 12/31/86 |

32) Port Said Salines (263-0072)

To reconstruct the solar salt plant at Port Said, Egypt. The new facility will permit the annual production of 165,000 metric tons of high quality salt. Plant operations will be modernized by the addition of new materials handling, salt washing and refining equipment. Inputs: A & E services, salt processing and auxiliary equipment and construction

| | |
|-------------------------|--|
| Authorized LOP: | 13.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 13.0 |
| Expenditures: | 12.7 |
| Contractor/Grantee: | Foster Wheeler (FWI) & STV Engineers (A&E) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 3/31/85 |
| TDD: | 9/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

33) Telecommunications Equipment II (263-0075) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

Repair, replacement and rehabilitation of the Egypt telecommunications sector with focus on the replacement of antiquated rotary exchanges with electronic exchanges. Inputs: Construction, A & E services, and equipment and supplies

| | |
|-------------------------|-------------|
| Authorized LOP: | 80.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 80.0 |
| Expenditures: | 79.6 |
| Contractor/Grantee: | |
| Project Officer: | A. Hotvedt |
| Project Office: | ANE/PD/ENGR |
| Telephone: | 632-8262 |
| PACD: | 3/31/85 |
| TDD: | 12/31/85 |

34) Small Farmer Production (263-0079)

To provide small farmers in three governorates (27 villages) with sufficient credit to enable them to adopt improved technology. Inputs: Technical assistance, participant training; commodities and loan fund capitalization

| | |
|-------------------------|---|
| Authorized LOP: | 49.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 49.0 |
| Expenditures: | 22.3 |
| Contractor/Grantee: | Agriculture Cooperative Development International |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 7/31/87 |
| TDD: | 4/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

35) Alexandria Sewerage (2.3-0089)

Rehabilitation of top priority areas of the sewage collection system at Alexandria; training of the Alexandria General Organization for Sanitary Drainage (AGOSD) personnel in sewer cleaning operations; provisions of sewerage facilities for the Ras El Soda area. Inputs: A & E services, sewer maintenance equipment and local costs for Ras El Soda improvements

| | |
|-------------------------|---|
| Authorized LOP: | 15.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 15.0 |
| Expenditures: | 14.7 |
| Contractor/Grantee: | Camp, Dresser & McKee (CDM)(A&E); Charles T. Main |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 6/30/84 |
| TDD: | 6/31/88 |

36) Industrial Productivity Improvement (IPI)(263-0090)

This project groups together industry-oriented activities to form the basis for an integrated industrial technical assistance program. There are four sub-projects in this project. See individual sub-projects for inputs.

| | |
|-------------------------|-----------------------------|
| Authorized LOP: | 39.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 39.0 |
| Expenditures: | 18.0 |
| Contractor/Grantee: | See individual sub-projects |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 6/30/87 |
| TDD: | See individual sub-projects |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

37) Industrial Productivity Improvement: Management Development for Productivity Subproject (MDP) (263-0090.1)

This project is designed to increase industrial productivity by improving management in approximately 10 private and public sector firms, and increase the demand for the supply of effective management and organization development consulting services in Egypt. Inputs: Training and technical assistance

| | |
|-------------------------|--|
| Authorized LOP: | 8.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 8.5 |
| Expenditures: | 7.1 |
| Contractor/Grantee: | Westinghouse Overseas Corp., American Management Assoc., TEAM Misr., Delta Bus Consultants |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 6/30/87 |
| TDD: | 3/30/88 |

38) Industrial Productivity Improvement: Vocational Training for Productivity Subproject (263-0090.2)

The project will contribute to raising industrial productivity by improving workers' skills through the improvement in the relevancy and quality of training programs, analyzing industry and skill needs and developing appropriate curricula and instructional materials. Also, to assist industrial enterprises plan and implement training programs and to strengthen the Productivity and Vocational Training Department and the Ministry of Industry. Inputs: Technical assistance

| | |
|-------------------------|-----------------|
| Authorized LOP: | 17.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 17.5 |
| Expenditures: | 6.7 |
| Contractor/Grantee: | RCA Service Co. |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 6/30/87 |
| TDD: | 3/30/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

39) Industrial Productivity Improvement: Industrial Technology Application Subproject (ITA) (263-0090.3)

To help make more productive use of existing technology, assisting in the identification, assessment, introduction, and use of suitable new technology, and increasing the demand for and supply of industrial engineering and management consulting services in Egypt. Inputs: Technical assistance, equipment and material

Authorized LOP: 10.0
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations: 10.0
Expenditures: 4.1
Contractor/Grantee: Georgia Institute of Technology (Ga. Tech.)
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 6/30/87
TDD: 3/30/88

40) Industrial Productivity Improvement: Innovative Productivity Activities Subproject (263-0090.4)

This subactivity will fund selected small experimental or pilot type interventions in industrial productivity; studies and analytical work on issues of industrial efficiency, management and organization that impact on productivity; limited management or other services to industry; and on an adhoc basis special training, observation trips, and conferences. Inputs: Technical assistance and training

Authorized LOP: 3.0
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations: 3.0
Expenditures: 1.5
Contractor/Grantee: IESC, Kurt Salmon, A.T. Kearney, Ralph Sims, AUC, Partnership for Productivity
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 6/30/87
TDD: 3/30/88

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

41) Cairo Sewerage (263-0091)

1) Rehabilitation, repair and modifications of existing sewerage system including major and subsidiary pump stations and associated force mains; 2) re-inforcement of secondary sewer system; 3) design of principal, branch tunnel and West Bank projects; 4) training and management advisory services; 5) intervention in unsewered areas. Inputs: A & E services, equipment/materials

| | |
|-------------------------|--|
| Authorized LOP: | 129.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 129.0 |
| Expenditures: | 81.4 |
| Contractor/Grantee: | Howard-Harbert-Sadelmi (HHS) & Sadelmi NY; AMBRIC Consultants |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 12/31/85 |
| TDD: | 9/31/86 |

42) Small Scale Agricultural Activities (263-0096)

To introduce, adapt and extend technologies appropriate to rural needs; begin the process of developing an Egyptian institutional capability in appropriate technology development and extension; and to increase rural employment opportunities by increasing the activities of small rural machine shops. Inputs: Technical assistance

| | |
|-------------------------|-----------------|
| Authorized LOP: | 4.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.7 |
| Expenditures: | 1.6 |
| Contractor/Grantee: | Chemonics, Inc. |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/84 |
| TDD: | 3/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

43) Private Investment Encouragement Fund (PIE) (263-0097)

To provide funding for medium, long-term and equity participation to private sector projects with additional co-financing by participating banks. Additional funding is provided for implementation and, training in project appraisal. Inputs: Technical assistance

| | |
|-------------------------|-----------|
| Authorized LOP: | 10.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 22.2 |
| Cumulative Obligations: | 33.0 |
| Expenditures: | .805 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 9/30/85 |
| TDD: | 6/30/86 |

44) Alexandria Wastewater Expansion (263-0100)(263-K-044)

Expand, improve and upgrade the existing sewerage collection, conveyance and disposal systems with the purpose of providing adequate sewerage services for the present 2 million inhabitants of the city of Alexandria and for the projected population through the year 2000. Inputs: Technical assistance in engineering and management systems, design and supervision of construction and U.S. dollar costs of construction.

| | |
|-------------------------|---|
| Authorized LOP: | 198.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 198.6 |
| Expenditures: | 44.3 |
| Contractor/Grantee: | Perini (U.S.); Fischbach Mooreoman J.V. (U.S.) & Wastewater Consultant Group and Camp Dresser & McKee (Consultants) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 8/29/89 |
| TDD: | 5/29/90 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

45) Industrial Production (263-0101)(263-K-048)

The project comprises of a number of subprojects and activities including industry feasibility studies, plant modernization, industrial pollution control subprojects and managerial, and selected corporations. Inputs: A & E, technical services, construction and commodities. Major subprojects are described separately in this report.

| | |
|-------------------------|---|
| Authorized LOP: | 130.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 130.0 |
| Expenditures: | 47.1 |
| Contractor/Grantee: | McKee-Kearney Joint Venture and Weston Int'l. consultants; and see individual subprojects |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

46) TRENCO Modernization Subproject (263-0101.1)(263-K-048)

Modernization and expansion of A & E services, plant equipment and materials.
Inputs: Equipment and materials

| | |
|-------------------------|-----------------------------|
| Authorized LOP: | 9.8 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 9.8 |
| Expenditures: | 9.7 |
| Contractor/Grantee: | 12 different U.S. suppliers |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 7/1/86 |
| TDD: | 2/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

EGYPT

47) El NASR Steel Pipes Subproject (263-0101.3)(263-K-048)

Replacement of equipment for the production of longitudinal-weld steel with production capacity of 60,000 MT/yr. Pipe will be two to eight inches in diameter to API specifications. Inputs: Equipment and materials

| | |
|-------------------------|--------------------|
| Authorized LOP: | 9.8 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 9.8 |
| Expenditures: | 8.5 |
| Contractor/Grantee: | Abbey Etna Company |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

48) Egyptian Company, for Refractories Subproject (263-0101.4)(263-k-048)

Modernization of refractories production to produce about 95,000 MT/yr. of various refractories. Inputs: Equipment and materials

| | |
|-------------------------|------------------------------------|
| Authorized LOP: | 23.1 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 23.1 |
| Expenditures: | 1.9 |
| Contractor/Grantee: | A. P. Green/ Kuljian (consultants) |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

49) Gypsum Subproject (263-0101.6)

Development of a 300,000 MT/yr calcined gypsum plant. Inputs: Equipment/
materials

| | |
|-------------------------|-------------|
| Authorized LOP: | 12.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 12.8 |
| Expenditures: | .013 |
| Contractor/Grantee: | None |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

50) National Metals Subproject (263-0101.7)

Expansion of melting capacity and installation of continuous costing facilities for the production of 160,000 MT/yr of steel billets. Inputs: Equipment/materials

| | |
|-------------------------|-------------------|
| Authorized LOP: | 9.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 9.9 |
| Expenditures: | 7.8 |
| Contractor/Grantee: | Rokop Corporation |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

51) KAHA Food Processing Subproject (263-0101.8)

Modernization of food processing facilities for production of tomato paste, juices, syrups, jams, dried beans, and metal cans for these products. Inputs: Equipment and materials

| | |
|-------------------------|----------------|
| Authorized LOP: | 10.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 10.0 |
| Expenditures: | 0 |
| Contractor/Grantee: | To be selected |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

52) Environmental Subproject (263-0101.10)(263-K-048)

Industrial pollution abatement for a number of industries. Emphasis is on the solution of significant industrial waste and air pollution problems through the use of improved industrial processes and pollution control equipment. Inputs: A & E services, equipment and materials

| | |
|-------------------------|--|
| Authorized LOP: | 24.4 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | Weston International Inc., & U.S. EPA (PASA)(Consultants) |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

53) Industrial Management Training Subproject (263-0101.11)

The American University in Cairo (AUC) will provide in-country training, for approximately 825 mid-level professional employees from the Ministry of Industry and various public sector companies likely to be directly involved in planned rehabilitation and modernization projects under the IPP. Inputs: Technical assistance

Authorized LOP: 1.6
Loan/Grant: G/L
Initial Obligation: 1978
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: American University in Cairo (AUC)
Project Officer: C. Patalive
Project Office: ANE/PD/ME
Telephone: 632-9735
PACD: 5/31/88
TDD: 2/28/89

54) IPP - Trencos Management Assistance Subproject (263-0101.12)

To assist TRENCOS to undertake improvement in its management information systems, with the goal of installing a cost effective approach to management's need for timely information. Inputs: Equipment and materials

Authorized LOP: .5
Loan/Grant: G/L
Initial Obligation: 1978
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Price Waterhouse and A.T. Kearney
Project Officer: C. Patalive
Project Office: ANE/PD/ME
Telephone: 632-9735
PACD: 5/31/88
TDD: 2/28/89

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

55) Technical Cooperation & Feasibility Studies (263-0102)

This project will fund short-term technical services to improve the capacity and capability of ministries and agencies of the GOE to plan and implement development programs. Inputs: Technical assistance

| | |
|-------------------------|-------------|
| Authorized LOP: | 30.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 5.0 |
| Cumulative Obligations: | 20.0 |
| Expenditures: | 2.2 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 5/15/90 |
| TDD: | 2/15/91 |

56) Minerals, Petroleum Groundwater Assessment (263-0105)

To improve the organization of current data on potential mineral and petroleum resources and groundwater necessary for development, compile reports on newly surveyed areas of potential mineral, petroleum and related groundwater resources, and develop GOE institutional capacity to acquire, analyze and disseminate data on potentially commercial mineral and petroleum resources. Inputs: Technical assistance, equipment, materials, and vehicles.

| | |
|-------------------------|---|
| Authorized LOP: | 37.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 9.0 |
| Cumulative Obligations: | 29.7 |
| Expenditures: | 10.2 |
| Contractor/Grantee: | Bendix Field Engineering Corporation and Dr. David Snow (PSC) (T.A.) |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 9/30/87 |
| TDD: | 6/30/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

57) Peace Fellowship (263-0110)

This project provides up to 1900 postgraduate fellowships for young Egyptians to study and conduct relevant research in U.S. institutions in disciplines critical to the country's economic and social development. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 60.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 6.0 |
| Cumulative Obligations: | 60.0 |
| Expenditures: | 41.0 |
| Contractor/Grantee: | AMIDEAST |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HRD |
| Telephone: | 632-3228 |
| PACD: | 9/30/88 |
| TDD: | 6/30/89 |

58) Private Sector Feasibility Studies (263-0112)

To provide the Investment Authority with funds and technical assistance to undertake several activities to encourage U.S. firms to invest in Egypt: (a) cost-sharing program to partially reimburse feasibility study and reconnaissance visit costs incurred by U.S. firms; and (b) conduct 10 sector studies and disseminate them to U.S. and other investors. Inputs: Technical assistance

| | |
|-------------------------|-----------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 2.5 |
| Contractor/Grantee: | None |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 12/31/85 |
| TDD: | 9/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

59) Sinai Planning Studies (263-0113)

To assist the GOE identify, investigate, and evaluate priority reconstruction and development projects in the Sinai by providing funds for technical planning, feasibility studies and commodities that are directly related to these activities. Inputs: U.S. consulting and technical services

| | |
|-------------------------|------------------------------------|
| Authorized LOP: | 2.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.7 |
| Expenditures: | 2.7 |
| Contractor/Grantee: | Dames and Moore, Inc., Consultants |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 3/31/85 |
| TDD: | 3/31/85 |

60) Vehicle Maintenance Training (263-0114)

To assist the General Syndicate for Land Transport (GSLT) to develop a heavy vehicle maintenance training center to upgrade skills and improve work habits of workers, thus increasing the efficiency of vehicle maintenance systems and improving the quality of bus and truck transport services to the public. Inputs: Technical assistance, equipment/material

| | |
|-------------------------|---------------------|
| Authorized LOP: | 4.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 4.5 |
| Expenditures: | 4.4 |
| Contractor/Grantee: | RCA Service Company |
| Project Officer: | M. Hurley |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 5/15/85 |
| TDD: | 2/15/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

61) Tax Administration (263-0115)

To improve the institutional capability of the Department of Taxation by providing technical assistance in three areas: establishment of a Tax Training Institute (TTI); Automatic Data Processing (ADP); and Organization and Management (primary sub-projects in examination and collection). Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|-------------------------|
| Authorized LOP: | 3.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.7 |
| Expenditures: | 2.2 |
| Contractor/Grantee: | IRS (PASA)(Consultants) |
| Project Officer: | M. Gellerson |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 6/30/86 |
| TDD: | 3/31/87 |

62) Agriculture Management Development (263-0116)

To provide assistance in establishing a Center for Management Development (CMD). The CMD will continue the training program begun under the pilot project "Agricultural Sector Implementation Project", with modifications, and will carry out management analysis directed toward solving management problems of the Ministry of Agriculture and conduct a program of special courses in management for employees of the Ministry and related organizations serving the agricultural sector. Inputs: Technical assistance, construction, training and commodities

| | |
|-------------------------|---|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 3.4 |
| Contractor/Grantee: | Westinghouse Electric Corp. (Host Country Contract) |
| Project Officer: | G. Lewis |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/85 |
| TDD: | 9/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

63) Telecommunications Equipment III (263-0117)

To improve the present telecommunications system in Alexandria by replacing three obsolete telephone exchanges with modern Electronic Switching Systems (ESS) and the associated outside plant and by providing additional equipment and technical assistance. Inputs: Construction, A&E services, technical assistance, equipment and materials

| | |
|-------------------------|--|
| Authorized LOP: | 122.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 122.0 |
| Expenditures: | 50.6 |
| Contractor/Grantee: | AT&T Int'l. (ATTI/Ford Aerospace (FAC II)/ Sam P. Wallace; Arthur D. Little Int'l. (ADLI); Continental Page Consultants, Inc. (CPCI) |
| Project Officer: | A. Hotvedt |
| Project Office: | ANE/PD/ENGR |
| Telephone: | 632-8262 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

64) University Linkages (UL) (263-0118)

To mobilize a selected portion of Egyptian university faculty to direct, and enhance their efforts toward Egyptian development problem-solving. The project directs 1) problem-solving activities focused on priority Egyptian development problems, 2) internal capacity building in support of proposed or ongoing problem-solving, and 3) limited internal capacity building to produce superior graduates in critical skills areas. Inputs: Technical assistance, equipment and material

| | |
|-------------------------|--------------|
| Authorized LOP: | 20.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 3.0 |
| Cumulative Obligations: | 20.5 |
| Expenditures: | 13.3 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 12/31/88 |
| TDD: | 9/31/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

65) Energy Policy Planning, Renewable Energy Field Testing, and Utility Mgt.:
Energy Policy Plnng. Subproject (263-0123.1)

To strengthen the Government of Egypt's (GOE) institutional capabilities to undertake integrated analyses and data collection and management in support of national energy planning and policy making. Inputs: Technical assistance, equipment and materials

| | |
|-------------------------|----------------------------------|
| Authorized LOP: | 8.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 1.0 |
| Contractor/Grantee: | Agronne Nat'l Laboratory (PASA); |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 12/31/87 |
| TDD: | 9/30/88 |

66) Energy Policy Planning, Renewable Energy Field Testing and Utility Mgt.:
Renewable Energy Field Testing Subproject (263-0123.2)

To undertake integrated energy supply/demand analyses and data collection and management in support of national energy planning and policy making; to improve utility management in the Egyptian Electricity Authority and the Rural Electrification Authority; and to collect data and conduct field tests on selected renewable energy technologies which will permit a judgment as to the technical, economic and social feasibility of these systems. Inputs: Technical assistance, training, equipment

| | |
|-------------------------|---|
| Authorized LOP: | 24.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | 9.3 |
| Expenditures: | 1.3 |
| Contractor/Grantee: | Louis Berger Int'l, Inc.; Battelle NW Pacific |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 8/28/88 |
| TDD: | 5/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

67) Irrigation Management Systems (263-0132)

To improve the operating efficiency of the total irrigation system and strengthen the Ministry of Irrigation's operation, maintenance and planning capabilities. Inputs: Capital support for construction, technical assistance, training, equipment/materials

| | |
|-------------------------|-----------------------------|
| Authorized LOP: | 139.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | 15.0 |
| Cumulative Obligations: | 73.0 |
| Expenditures: | 33.7 |
| Contractor/Grantee: | Harza Engineering (Chicago) |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 7/31/87 |
| TDD: | 4/31/88 |

68) Suez Community Health, Personnel Training (263-0136)

To assist the GOE in improving health services, particularly primary health care, by initiating an integrated medical education and health services program which relates educational investment directly to the health needs of the people. Inputs: Technical assistance, construction, and training

| | |
|-------------------------|---|
| Authorized LOP: | 17.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 5.1 |
| Cumulative Obligations: | 15.9 |
| Expenditures: | 7.8 |
| Contractor/Grantee: | Boston Univ. (BU)/Health Policy Institute |
| Project Officer: | N. Studzinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 7/31/87 |
| TDD: | 4/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

69) Control of Diarrheal Diseases (263-0137)

To develop and initiate programs to reduce infant and child mortality due primarily to diarrhea caused by dehydration. Inputs: Technical assistance, commodities, training, local costs

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 26.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 26.0 |
| Expenditures: | 10.9 |
| Contractor/Grantee: | John Snow Public Health Group, Inc., |
| Project Officer: | N. Studzinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 9/30/87 |
| TDD: | 6/30/88 |

70) Basic Education (263-0139)

To expand project activities, i.e., increasing childrens' access to basic education through the construction of schools, provision of educational equipment and supplies, and assistance to the GOE in analyzing a variety of issues related to the improvement of basic education. Inputs: Construction services, commodities, training, technical assistance

| | |
|-------------------------|--|
| Authorized LOP: | 85.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 85.0 |
| Expenditures: | 45.0 |
| Contractor/Grantee: | Academy for Ed'l. Dev. and Creative Associates |
| Project Officer: | C. Patalive/H. Freeman |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735/632-1078 |
| PACD: | 6/30/88 |
| TDD: | 3/31/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

71) Agriculture Data Collection and Analysis (263-0142)

To focus on improving the Ministry of Agriculture's capability to collect and make available accurate, useful and timely agricultural statistics and to help the Ministry's capabilities to carry out needed planning and analysis. Inputs: Technical assistance, training

| | |
|-------------------------|----------------------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 1.5 |
| Contractor/Grantee: | USDA (PASA) and IADS |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 8/31/86 |
| TDD: | 5/31/87 |

72) Population/Family Planning II (263-0144)

To assist the GOE in strengthening family planning services nationwide thereby increasing the number of couples actively practicing family planning. This project provides population program assistance in the areas of contraceptive supply, admin. support, information, education and communication, training, and family planning service delivery programs in urban and rural areas. Assistance is also provided to CAPMAS for demographic data dev. and support for the 1986 census. Inputs: Technical assistance, training, and commodities

| | |
|-------------------------|--|
| Authorized LOP: | 102.6 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 6.0 |
| Cumulative Obligations: | 20.0 |
| Expenditures: | 5.5 |
| Contractor/Grantee: | Academy for Ed. Dev.; U.S. Census Bureau; Triton Corporation |
| Project Officer: | G. Cook |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 5/31/88 |
| TDD: | 2/28/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

73) Production Credit I (263-0147)

To provide short-term credit to private sector productive enterprises to finance equipment and materials. Inputs: Technical assistance and training for participating banks.

| | |
|-------------------------|-----------|
| Authorized LOP: | 88.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 20.0 |
| Cumulative Obligations: | 88.0 |
| Expenditures: | 61.4 |
| Contractor/Grantee: | |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 3/31/86 |
| TDD: | 12/31/86 |

74) Business Support and Investment (263-0159)

This grant will fund technical assistance activities to improve the private business environment in Egypt: 1) Capital Market Authority; 2) Strengthening accounting, financial reporting and auditing standards; 3) Legal and financial infrastructure modernization; 4) Investment Authority; and 5) Technology Transfer (IESC). Inputs: Technical assistance

| | |
|-------------------------|---------------------------------------|
| Authorized LOP: | 9.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 9.1 |
| Expenditures: | .5 |
| Contractor/Grantee: | Int'l. Executive Service Corps (IESC) |
| Project Officer: | L. Lion |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-8275 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

75) Rehabilitation & Modernization of the Aswan High Dam Hydraulic Power Station (263-0160)

To finance foreign exchange costs of the design, engineering, model test, manufacture, transportation to the High Dam, test and acceptance of the twelve Francis-type Turbine Runners; and to replace obsolete, and/or repair inoperable high voltage circuit breakers, relays, meters and associated instrumentation. Inputs: Construction, architecture and engineering services, technical assistance, and equipment/materials

| | |
|-------------------------|--|
| Authorized LOP: | 100.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 85.0 |
| Expenditures: | 28.9 |
| Contractor/Grantee: | Allis Chalmers Manufacturing and U. S. Bureau of Reclamation (BUREC) |
| Project Officer: | A. Hotvedt |
| Project Office: | ANE/PD/ENGR |
| Telephone: | 632-8262 |
| PACD: | 7/1/90 |
| TDD: | 4/1/91 |

76) Decentralization Sector Support (263-0161)

To help the GOE establish a functioning national system of decentralized decision and budget processes for local development. Each project activity in this decentralization portfolio has a discrete lower case activity purpose (see description of each activity on succeeding pages) consistent with the overall purpose and program goal of achieving economic and administrative decentralization.

| | |
|-------------------------|----------------------------|
| Authorized LOP: | 525.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 480.2 |
| Expenditures: | 353.5 |
| Contractor/Grantee: | See individual sub project |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

77) Development Decentralization I (263-0161.1)

To assist the Organization for the Reconstruction and Development of Egyptian Villages (ORDEV) develop financial viability and developmental capability of Village Councils by establishing the following: a) a Local Development Fund (LDF) which will lend money to Village Councils for income-producing projects; b) an ORDEV Training Academy; c) a participant training program; d) evaluate LDF operations, impact on villages with LDF projects and operation of ORDEV Academy. Inputs: Technical assistance, in-country training, equipment/materials

| | |
|-------------------------|------------|
| Authorized LOP: | 26.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 26.2 |
| Expenditures: | 25.6 |
| Contractor/Grantee: | None |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/30/88 |

78) Basic Village Services, Title III (BVS) (263-0161.2)

To strengthen the network of administrative/management processes and skills at village, district, and governorate levels in all 20 participating governorates by constructing potable water systems, feeder roads, groundwater and sanitary drainage, abattoirs, and the lining of canals. By the end of the project the choice and implementation of all sub-projects should be done at the village council level. Inputs: Technical assistance, equipment/material

| | |
|-------------------------|------------------------------|
| Authorized LOP: | 225.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 18.0 |
| Cumulative Obligations: | 225.0 |
| Expenditures: | 186.2 |
| Contractor/Grantee: | Chemonics, Int'l. Consulting |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

79) Provincial Cities (263-0161.3)

To provide technical and capital assistance to the provincial cities of Fayoum, Beni Suef and Minia. Technical assistance will be provided by a U.S. resident in each city supported by a Chief-of-Party in Cairo. The resident advisors provide advisory services in organization and program/project management. Capital assistance is provided primarily in the areas of water-wastewater system improvement and road paving. A major goal of the project is decentralization. To that end, the cities will have primary responsibility for project implementation. Inputs: Construction, A & E services, and technical assistance

| | |
|-------------------------|---|
| Authorized LOP: | 75.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | 30.0 |
| Cumulative Obligations: | 30.0 |
| Expenditures: | 21.2 |
| Contractor/Grantee: | Wilbur Smith & Associates (WSA) Consultants |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 6/30/87 |
| TDD: | 3/31/88 |

80) Decentralization Support Fund (DSF) (263-0161.4)

To assist the GOE in accelerating the process of administrative decentralization to rural governorates by increasing investment budgets under jurisdiction of the Governorates. The project will finance equipment requested by governorate officials necessary to improve government services benefiting a large number of the residents, but not to establish or support commercial type enterprises nor to increase the governorates' capacity to undertake new construction projects. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 100.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 100.0 |
| Expenditures: | 56.8 |
| Contractor/Grantee: | Technical Liaison Group (TLG) |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

81) Neighborhood Urban Services (263-0161.5)

This activity finances modest sized infrastructure improvements (averaging LE 60,000) in selected low income neighborhoods of Cairo and Alexandria to enhance the living conditions and economic climate in those areas. The public works programs are jointly identified, developed, and executed by local officials and residents in participating urban districts. Inputs: Technical assistance and training

| | |
|-------------------------|---------------------------------------|
| Authorized LOP: | 89.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 89.0 |
| Expenditures: | 65.8 |
| Contractor/Grantee: | Wilbur Smith & Associates Consultants |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/31/88 |

82) Decentralization Sector Support (263-0161.6)

This sub-project will encourage the GOE to focus on the sector as a whole and will permit USAID to maximize the value of the broader forum created by the DSS by providing funding for data analysis and evaluations which will lead to an improved analytical base for the discussion of sectoral issues and policies. It will also provide AID with the necessary leverage to expand policy dialogues with the GOE to focus on future governmental strategies with regard to local government in Egypt. Inputs: Training

| | |
|-------------------------|--------------------|
| Authorized LOP: | 10.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 10.0 |
| Expenditures: | .420 |
| Contractor/Grantee: | NASPAA Consultants |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/87 |
| TDD: | 3/30/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

83) Grain Storage II, Safaqa (263-0165)

The project consists of a complete grain unloading, storage and handling complex. The facility will have pneumatic ship unloaders, bagged grain conveyor, bagging stations, bulk truck loading spouts served by two 100,000 m/t storage silos. Inputs: A & E services, equipment and material

| | |
|-------------------------|--|
| Authorized LOP: | 80.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 80.0 |
| Expenditures: | 37.0 |
| Contractor/Grantee: | A&E; Black and Veatch Int'l.; Harbert-Howard Co. |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

84) Cairo Sewerage II (263-0173)

This project will provide funding for construction, management and training for large scale projects on the West Bank of the Nile River in Cairo. This will relieve pressure on the existing system and provide for expansion of the system into presently unsewered areas. Inputs: Construction, equipment and training

| | |
|-------------------------|--------------------|
| Authorized LOP: | 360.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 195.0 |
| Cumulative Obligations: | 360.3 |
| Expenditures: | 0 |
| Contractor/Grantee: | AMBRIC Consultants |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 9/30/94 |
| TDD: | 6/30/95 |

COMMODITY IMPORT PROGRAM

Commodities are procured by various Government of Egypt Ministries and organizations as allocated by the Ministry of Economy

These procurements are periodically announced in the A.I.D. Export Opportunities Bulletin, published by A.I.D.'s Office of Small Business.

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

1) Commodity Import Program (263-K-052)

To finance imports of machinery equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 250.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 250.0 |
| Expenditures: | 248.1 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 10/22/84 |
| TDD: | 3/17/85 |

2) Commodity Import Program (263-K-053)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 30.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 30.0 |
| Expenditures: | 29.8 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 7/31/84 |
| TDD: | 7/31/84 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

3) Commodity Import Program (263-K-054)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 250.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 250.0 |
| Expenditures: | 247.7 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 7/31/84 |
| TDD: | 7/31/84 |

4) Commodity Import Program (263-K-055)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 70.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 70.0 |
| Expenditures: | 68.9 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | 9/17/84 |
| TDD: | 3/17/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

5) Commodity Import Program (263-K-601)

This \$85 million grant providing supplemental economic assistance to Egypt is in support of the Egyptian-Israeli peace agreement. The grant will finance urgently needed commodity imports.

| | |
|-------------------------|-------------|
| Authorized LOP: | 85.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 85.0 |
| Expenditures: | 83.9 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | 1/15/84 |

6) Commodity Import Program (263-K-602)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 55.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 55.0 |
| Expenditures: | 54.6 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | 7/31/83 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

7) Commodity Import Program (263-K-603)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 230.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | |
| Expenditures: | 230.0 |
| Contractor/Grantee: | 208.3 |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | 9/15/84 |

8) Commodity Import Program (263-K-604)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 350.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | |
| Expenditures: | 350.0 |
| Contractor/Grantee: | 281.0 |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | 6/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

9) Commodity Import Program (263-K-606)

To finance imports and machine equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 301.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 301.1 |
| Expenditures: | 235.96 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | 7/31/85 |

10) Commodity Import Program (263-K-607)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 300.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 300.0 |
| Expenditures: | 36.1 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

EGYPT

11) Commodity Import Program (263-K-609)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 100.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 100.0 |
| Cumulative Obligations: | |
| Expenditures: | 0 |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | |

12) Commodity Import Program (263-K-610)

To finance imports of machinery, equipment, spare parts, industrial raw materials, semi-finished goods and consumables needed to increase domestic production.

| | |
|-------------------------|-------------|
| Authorized LOP: | 200.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 200.0 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | |
| Project Officer: | L. Marshall |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9734 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

ISRAEL

1) Joint U.S. - Israel Desalination Project (271-C005)

Design, construction, installation, operation and maintenance of 4.6 million gallon per day (MGD) seawater desalination plant at Ashdod, Israel. Inputs: Construction, technical assistance, and equipment/materials

| | |
|-------------------------|---|
| Authorized LOP: | 20.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1975 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 20.0 |
| Expenditures: | 15.8 |
| Contractor/Grantee: | Israel Desalination Engineering Co. (IDE) |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | 12/21/84 |
| TDD: | 4/1/85 |

2) Cash Transfer (271-K-620)

This project provides Foreign Exchange to the Government of Israel (GOI) to support Israel's civilian economy and helps the GOI manage its large balance of payments deficit.

| | |
|-------------------------|----------------------|
| Authorized LOP: | 1,200.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 1,200.0 |
| Cumulative Obligations: | 1,200.0 |
| Expenditures: | 1,200.0 |
| Contractor/Grantee: | Government of Israel |
| Project Officer: | C. Patalive |
| Project Office: | ANE/PD/ME |
| Telephone: | 632-9735 |
| PACD: | n/appl. |
| TDD: | n/appl. |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

ITALY

1) Italy Earthquake Reconstruction Program (145-0001)

To assist the Government of Italy in its reconstruction efforts in the aftermath of the November 23, 1980 earthquake in Southern Italy. This project funds the reconstruction, rehabilitation or repair of 34 schools together with other services in the provinces of Avellino, Potenza and Salerno. Also, \$6.0 million has been obligated for matching grants and \$8.0 million has been obligated for operating program grants (OPGs) to private voluntary organizations (PVOs). Inputs: Construction, and A & E services

| | |
|-------------------------|---|
| Authorized LOP: | 78.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 1.7 |
| Cumulative Obligations: | 78.5 |
| Expenditures: | 46.4 |
| Contractor/Grantee: | Various provincial governments and PVOs |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-3228 |
| PACD: | 9/30/87 |
| TDD: | 6/30/87 |

2) Southern Italy Fellowship Program (145-8401)

To provide funding for research and training in the U.S. of public and private sector personnel from southern Italy, excluding the islands of Sicily and Sardinia. All research/training programs will reflect priority economic and social development issues of the southern Italy region. The project also complements AID's Southern Italy Earthquake Relief and Reconstruction Program, initiated in 1980. Inputs: Technical assistance

| | |
|-------------------------|--|
| Authorized LOP: | 1.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 1.5 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | Latin American Scholarship Program for American Universities |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 8/31/88 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

1) Jordan Valley Farmers Association I (278-0186)

To help establish a farmers' association in the Jordan Valley capable of providing farmers with agribusiness and technical assistance services to give them effective voice in agriculture production policy decisions. Inputs: Consultants, short-term training, training and equipment

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 1.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.2 |
| Expenditures: | 1.2 |
| Contractor/Grantee: | Don Goonetilleke (PSC) (T.A.) |
| Project Officer: | J. Dunn |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2476 |
| PACD: | 12/31/84 |
| TDD: | 12/31/85 |

2) Water Management Technology (278-0192)

To upgrade agricultural productivity and small farmer income in the Jordan Valley by systematically raising the efficiency of water utilization. Inputs: Consultants, research and training equipment, and participant training

| | |
|-------------------------|--------------------------------|
| Authorized LOP: | 1.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.3 |
| Expenditures: | 1.3 |
| Contractor: | Frederiksen, Kamine Associates |
| Project Officer: | J. Dunn |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2476 |
| PACD: | 12/31/84 |
| TDD: | 9/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

3) Aqaba Wastewater (278-0206)

To finance sewerage systems for urban Aqaba. Project includes sewerage collection systems, sewage treatment plant and sewage effluent irrigation system. Inputs: Construction, A & E services, equipment and materials

| | |
|-------------------------|------------------|
| Authorized LOP: | 7.5 |
| Loan/Grant: | L |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 7.5 |
| Expenditures: | 3.3 |
| Contractor/Grantee: | Humphreys & Sons |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 3/31/86 |
| TDD: | 12/31/86 |

4) Health Management & Services Development (278-0208)

Upgrade planning and rural health services. Inputs: Contract services, local cost financing, and training

| | |
|-------------------------|-----------------------------|
| Authorized LOP: | 2.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.9 |
| Expenditures: | 2.5 |
| Contractor/Grantee: | Westinghouse Health Systems |
| Project Officer: | U. Nadolny |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 10/31/85 |
| TDD: | 7/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

5) Potash Plant (278-0210)

Project consists of a potash production facility on the Dead Sea in the Jordan Valley. Inputs: Construction, A & E services, technical assistance, and equipment/materials

| | |
|-------------------------|-----------------------------------|
| Authorized LOP: | 38.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 38.0 |
| Expenditures: | 38.0 |
| Contractor/Grantee: | Jacobs International, Inc. (T.A.) |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 3/31/84 |
| TDD: | 12/31/84 |

6) Development Administration Trng. II (278-0214)

To assist the Govt. of Jordan meet training needs in priority areas essential to carrying out Jordan's economic and social development plans. Inputs: Long and short-term participant trainees

| | |
|-------------------------|---------------------------------|
| Authorized LOP: | 2.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.0 |
| Expenditures: | 2.0 |
| Contractor/Grantee: | National Planning Council (NPC) |
| Project Officer: | M. Hurley |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/30/84 |
| TDD: | 6/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

7) Amman Water & Sewerage Project (278-0220)

To help finance construction of a pipeline and treatment facility for supplying water to Amman; to expand the Amman Sewage Treatment Plant; and to construct selected elements of the Amman water distribution and sewage collection systems. Inputs: Construction and A & E services

| | |
|-------------------------|---|
| Authorized LOP: | 39.0 |
| Loan/Grant: | L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 39.0 |
| Expenditures: | 37.8 |
| Contractor/Grantee: | Stanley Consultants & Boyle Engineers (A&E); Handbook (construction) |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/30/85 |
| TDD: | 3/31/86 |

8) Irbid Water and Sewerage (278-0233)

To plan, design and construct expanded municipal water distribution and sewerage collection and treatment facilities in the city of Irbid. Input: Construction and A & E services

| | |
|-------------------------|----------------------|
| Authorized LOP: | 23.5 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 23.5 |
| Expenditures: | 5.9 |
| Contractor/Grantee: | Weston International |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 12/31/84 |
| TDD: | 9/30/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

9) Zarqa Ruseifa Water and Wastewater (278-0234)

To construct a new sewage collection system and treatment plant and expand water distribution systems in the Zarqa and Ruseifa urban corridor northeast of Amman. Inputs: Construction, A & E services and technical assistance

| | |
|-------------------------|---------------------|
| Authorized LOP: | 15.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 15.0 |
| Expenditures: | .519 |
| Contractor/Grantee: | Malcolm Pirnie Inc. |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

10) Vocational Training (278-0238) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

Increase skill level in the work force; increase economic opportunity for youths from lower income families; and increase understanding of constraints and opportunity to expand women's participation in the labor force. Inputs: Technical assistance, materials and equipment

| | |
|-------------------------|-----------------------|
| Authorized LOP: | 2.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.1 |
| Expenditures: | 2.1 |
| Contractor/Grantee: | Ohio State University |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 6/30/83 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

11) Jordan Valley Agricultural Services (278-0241)

To establish and institutionalize a viable center capable of developing and disseminating appropriate agricultural technology for vegetable and fruit production. Inputs: Technical assistance, training, commodities

| | |
|-------------------------|------------------------|
| Authorized LOP: | 5.6 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.6 |
| Expenditures: | 2.6 |
| Contractor/Grantee: | Washington State Univ. |
| Project Officer: | J. Dunn |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2476 |
| PACD: | 8/31/86 |
| TDD: | 5/31/87 |

12) Groundwater Resources Investigation (278-0243)

To investigate the quality and quantity of exploitable groundwater resources, particularly deep aquifers, in selected areas of Jordan. Inputs: Technical assistance, commodities and training

| | |
|-------------------------|---|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 4.3 |
| Contractor/Grantee: | U.S. Geological Survey (USGS/PASA) (T.A.) |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 9/30/85 |
| TDD: | 6/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

13) Health Education (278-0245)

To assist the MOH create awareness, increase knowledge, positively influence attitudes and foster adoption of appropriate preventive and curative health behaviors through organized health education efforts. Inputs: Technical assistance, training, commodities, local cost financing

| | |
|-------------------------|------------|
| Authorized LOP: | 1.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.0 |
| Expenditures: | .2 |
| Contractor/Grantee: | |
| Project Officer: | U. Nadolny |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

14) Income Tax Assistance (278-0247)

To enhance the institutional capability for tax administration within the GOJ Department of Income Tax through technical assistance and training. Inputs: Technical assistance and training

| | |
|-------------------------|----------------------------------|
| Authorized LOP: | 2.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.0 |
| Expenditures: | 1.0 |
| Contractor/Grantee: | Internal Revenue Services (PASA) |
| Project Officer: | M. Gellerson |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

15) Development Administration Training III (278-0257)

To provide training opportunities to selected GOJ personnel in those social and economic development areas considered essential to the development of Jordan. Inputs: Participant training

| | |
|-------------------------|--------------|
| Authorized LOP: | 3.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.0 |
| Expenditures: | .8 |
| Contractor/Grantee: | |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 8/86 |
| TDD: | |

16) Technical Services & Feasibility Studies III (278-0258)

To provide technical assistance to such activities as feasibility studies and design of selected development projects. Inputs: A & E services and technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 2.4 |
| Contractor/Grantee: | |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/30/85 |
| TDD: | 3/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

17) Water Systems and Services Management (278-0259)

To protect, conserve, and manage effectively the country's known water resources; and to extend and improve the distribution of water and the collection and treatment of wastewater and other related services. Inputs A & E services, technical assistance, construction, equipment materials and training

| | |
|-------------------------|--------------|
| Authorized LOP: | 21.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 21.0 |
| Expenditures: | 2.1 |
| Contractor/Grantee: | |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 8/30/88 |
| TDD: | 5/30/89 |

18) Technical Services & Feasibility Studies IV (278-0260)

This project will provide advisory assistance, project design, evaluation, and other activities of selected development projects. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 7.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 3.0 |
| Cumulative Obligations: | 4.0 |
| Expenditures: | .2 |
| Contractor/Grantee: | |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 4/30/87 |
| TDD: | 1/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

JORDAN

19) Management Development Project (278-0261)

To institutionalize an education/training process and to transfer the necessary technology to improve the quality and increase the quantity of professionally competent Jordanian business managers available in general and specialized skill areas. Inputs: Technical assistance, participant training, training aids and research grants

| | |
|-------------------------|--------------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 0 |
| Contractor/Grantee: | |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 7/31/90 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

LEBANON

1) International College (268-0222)

To help the international College (IC) recover from war-related physical damage, and thus function more effectively. Inputs: Technical assistance

| | |
|-------------------------|------------|
| Authorized LOP: | 1.8 |
| Loan/Grant: | G |
| Initial Obligation | 1985 |
| FY 85 Obligation: | 1.8 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | |
| Project Officer: | H. Freeman |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-1078 |
| PACD: | 8/85 |
| TDD: | |

2) Health Sector Rehabilitation Project (268-0305)

To address problems in the health sector which resulted from the war or were exacerbated by the war through subprojects: 1) Unit Health Services Planning Subproject (AUB), Inputs: Technical assistance, training for MOH; and 2) Community-based Rehabilitation Program Subproject (WRF), Inputs: Technical assistance, training, equipment and supplies

| | |
|-------------------------|---|
| Authorized LOP: | 5.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | 2.0 (WRF) |
| Cumulative Obligations: | 7.3 |
| Expenditures: | 3.7 |
| Contractor/Grantee: | American University of Beirut (AUB) and World Rehabilitation Fund (WRF) |
| Project Officer: | P. Hartenberger |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2200 |
| PACD: | 12/31/86 |
| TDD: | 9/31/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

3) Reconstruction and Rehabilitation (268-0313)

Restoration of health, education and social welfare institutions in Lebanon.
Inputs: Construction materials, medical and educational supplies, and technical assistance

| | |
|-------------------------|--------------------------------|
| Authorized LOP: | 11.8 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 11.8 |
| Expenditures: | 8.8 |
| Contractor/Grantee: | Catholic Relief Services (CRS) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 12/30/86 |
| TDD: | 9/31/87 |

4) Credit Cooperatives (268-0317)

To provide assistance via a loan fund mechanism to small-scale, entrepreneurs, farmers and artisans. Inputs: Technical assistance

| | |
|-------------------------|------------------------------------|
| Authorized LOP: | 10.1 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | 10.1 |
| Expenditures: | 8.1 |
| Contractor/Grantee: | Save the Children Federation (SCF) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 8/5/85 |
| TDD: | 5/5/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

5) Vocational Training in Building Skill Trades (268-0318)

This project provides 90-day courses in vocational skills training to approximately 4,800 young adults to enable them to meet the acute need for semi-skilled workers in Lebanon's reconstruction effort. Inputs: instructors' salaries, technical assistance

| | |
|-------------------------|-----------|
| Authorized LOP: | 3.1 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | .8 |
| Cumulative Obligations: | 3.1 |
| Expenditures: | 2.7 |
| Contractor/Grantee: | YMCA/L |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 8/5/85 |
| TDD: | 5/5/86 |

6) Small Value Procurement (268-0326)

A project to provide the funding necessary to finance a variety of small value procurements essential to the development and implementation of the over-all program in Lebanon. Inputs: Equipment/materials

| | |
|-------------------------|--------------|
| Authorized LOP: | .5 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | .7 |
| Cumulative Obligations: | .7 |
| Expenditures: | .4 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/30/85 |
| TDD: | 3/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

7) Rehabilitation Planning (268-0327)

To provide technical assistance to the GOL, Executive Office, to improve public administrative development. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 1.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | .4 |
| Cumulative Obligations: | .4 |
| Expenditures: | .7 |
| Contractor/Grantee: | n/appl. |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/30/85 |
| TDD: | 3/30/86 |

8) Telecommunications Rehabilitation (268-0329)

To support the Ministry of Posts and Telecommunications in the rehabilitation and restoration of telecommunications in West Beirut consisting of six telephone exchange areas outside plant; to develop a training program to upgrade skills of PTT personnel to effectively operate and maintain the restored system; and to procure the necessary commodities to accomplish the task. Inputs: Technical assistance and commodities. Note: Due to the security situation in Lebanon, work on this project has been suspended.

| | |
|-------------------------|--|
| Authorized LOP: | 17.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | .6 |
| Cumulative Obligations: | 12.2 |
| Expenditures: | 12.2 |
| Contractor/Grantee: | Federal Electric International, Inc.,(ITT) |
| Project Officer: | A. Hotvedt |
| Project Office: | ANE/PD/ENGR |
| Telephone: | 632-8262 |
| PACD: | 1/31/86 |
| TDD: | 10/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

9) Potable Water and Environment Sanitation Phase I (268-0330)

This project will assist the GOL's efforts to meet the immediate need for restoring water distribution and waste collection and disposal services in Beirut and other selected areas of the country. It will also assist the GOL to initiate a rational, long-range planning process for the modernization and expansion of the nation's water distribution and disposal systems. Inputs: A & E services, commodities, technical assistance

| | |
|-------------------------|-------------------------------------|
| Authorized LOP: | 7.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 4.9 |
| Expenditures: | 0 |
| Contractor/Grantee: | Camp, Dresser and McKee (CDM) (A&E) |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 8/31/85 |
| TDD: | 5/30/86 |

10) Economic Development Planning Assistance to the Council for Development and Reconstruction (CDR) (268-0341)

To provide a technical assistance team to advise the CDR on overall reconstruction and rehabilitation programs, to evaluate existing and planned projects and to develop additional projects required to carry out the GOL's overall economic development and rehabilitation plans. Inputs: Technical assistance

| | |
|-------------------------|--|
| Authorized LOP: | 4.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 2.5 |
| Cumulative Obligations: | 2.3 |
| Expenditures: | .2 |
| Contractor/Grantee: | L. Berger and R. Nathans (joint venture) |
| Project Officer: | M. Sinding |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 12/31/86 |
| TDD: | 9/31/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

11) Relief Activities (268-0342)

To provide grants to international organizations, American and local PVOs, for the provision of relief items, basic repair of health facilities and rebuilding of basic housing units (kitchen, bathroom, one bedroom).

| | |
|-------------------------|---|
| Authorized LOP: | 10.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | 6.9 |
| Expenditures: | 6.9 |
| Contractor/Grantee: | ICRC/Red Cross; United Nation's Trust Fund; CRS, SCF, and WRF |
| Project Officer: | M. Sinding |
| Project Office: | ANE/NE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 10/18/85 |
| TDD: | 7/31/86 |

12) Beirut University College (BUC) (268-1308)

To help Beirut University College (BUC), repair war-related physical plant damage and to counter partially the institution's heavy financial losses due to considerable reductions in tuition fee revenues. Inputs: Technical assistance

| | |
|-------------------------|------------|
| Authorized LOP: | 2.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 2.9 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | |
| Project Officer: | H. Freeman |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-1078 |
| PACD: | 6/30/88 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

LEBANON

13) American University Beirut (268-1336)

To support the American University of Beirut (AUB) in maintaining its status as a U.S. oriented educational and medical service center addressing the development and humanitarian needs of Lebanon and the countries in its area.
Inputs: Technical assistance

| | |
|-------------------------|------------|
| Authorized LOP: | 15.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 15.0 |
| Cumulative Obligations: | 15.0 |
| Expenditures: | 5.0 |
| Contractor/Grantee: | |
| Project Officer: | H. Freeman |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-1078 |
| PACD: | |
| TDD: | |

14) Shelter Repair and Reconstruction (268-HG-002)

To provide loans for the repair of houses of below median-income households.
Inputs: Technical assistance

| | |
|-------------------------|------------|
| Authorized LOP: | 15.0 |
| Loan/Grant: | HG |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | PADCO |
| Project Officer: | D. Painter |
| Project Office: | PRE/H |
| Telephone: | 632-0042 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

MOROCCO

1) Dryland Agriculture Applied Research (608-0136)

To develop a permanent applied research capability geared to maximize agricultural production in the dryland areas of Morocco. Inputs: Consultants, demonstration equipment, logistic support and training

| | |
|-------------------------|---|
| Authorized LOP: | 26.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | 4.0 |
| Cumulative Obligations: | 11.0 |
| Expenditures: | 7.0 |
| Contractor/Grantee: | Mid-America Int'l. Agr. Consortium (MIAC) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/88 |
| TDD: | 3/31/89 |

2) Range Management Improvement (608-0145)

To strengthen GOM capability to perform range management research and carry out its range management program. Inputs: Long and short-term consultants; participants; equipment and material; and local support costs

| | |
|-------------------------|---|
| Authorized LOP: | 5.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | .9 |
| Cumulative Obligations: | 5.1 |
| Expenditures: | 4.1 |
| Contractor/Grantee: | Utah State University (Host Country Contract) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 8/30/86 |
| TDD: | 3/4/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

3) Industrial/Commercial Job Training for Women (608-0147)

To develop pilot training facilities to train Moroccan women in skills appropriate for existing employment opportunities. Inputs: Long and short-term advisors; participant training; training equipment and materials

| | |
|-------------------------|-----------|
| Authorized LOP: | 3.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.1 |
| Expenditures: | 3.1 |
| Contractor/Grantee: | AMIDEAST |
| Project Officer: | M. Hurley |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/30/84 |
| TDD: | 6/30/85 |

4) Development Training & Management Improvement (608-0149)

To improve the planning, management and technical expertise of Moroccans responsible for priority development activities. Inputs: Technical assistance, equipment and materials

| | |
|-------------------------|---------------------|
| Authorized LOP: | 4.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 4.5 |
| Expenditures: | 4.5 |
| Contractor/Grantee: | Partners - AMIDEAST |
| Project Officer: | M. Hurley |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 12/31/83 |
| TDD: | 9/30/84 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

5) Health Management Improvement (608-0151)

To strengthen the management capacity of the Ministry of Health to administer improve and expand Basic Health Service delivery

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 2.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | 2.7 |
| Expenditures: | 2.2 |
| Contractor/Grantee: | Management Sciences for Health (MSH) |
| Project Officer: | U. Nadolny |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2200 |
| PACD: | 1/26/87 |
| TDD: | 10/27/87 |

6) Social and Economic Research (608-0154)

In order to provide a sounder information base for economic development programs directed toward the poor majority, and to develop an in-country institutional resource for research on social and economic issues in Morocco, AID is supporting small grants to Moroccan scientists for research on socio-economic issues on Morocco. Inputs: Technical assistance

| | |
|-------------------------|----------|
| Authorized LOP: | .5 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | .5 |
| Expenditures: | .2 |
| Contractor/Grantee: | |
| Project Officer: | W. Miner |
| Project Office: | ANE/TR |
| Telephone: | 632-9202 |
| PACD: | 12/31/86 |
| TDD: | 12/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

7) Population & Family Planning Support II (608-0155) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

To establish institutional capability to provide family planning services nationwide. Inputs: Long-term technical assistance, long/short term participant training, commodities

| | |
|-------------------------|------------|
| Authorized LOP: | 13.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 9.5 |
| Expenditures: | 9.3 |
| Contractor/Grantee: | |
| Project Officer: | U. Nadolny |
| Project Office: | ANE/TR/HPN |
| Telephone: | 632-2205 |
| PACD: | 9/30/84 |
| TDD: | 12/84 |

8) Social Services Training (608-0157)

To develop a national training institute for social services workers and administrators, vocational trainers and non-formal education workers. Inputs: Consultants, participant training, equipment for training in country

| | |
|-------------------------|--|
| Authorized LOP: | 5.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.9 |
| Expenditures: | 3.2 |
| Contractor/Grantee: | Human Resources Management (Host Country Contract) |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 10/31/85 |
| TDD: | 07/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

9) Renewable Energy Development II (608-0152)

Phase II of an effort to create and institutionalize an applied R&D capability in renewable energy development which will contribute to national energy policy and planning. Inputs: Technical assistance, commodities, training

| | |
|-------------------------|--|
| Authorized LOP: | 9.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 7.0 |
| Expenditures: | 3.2 |
| Contractor/Grantee: | Research Triangle Institute, Inc.; A.T. Kearney, Inc., (ATTK) (sub-contractor) |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

10) Agronomic Institute (608-0160)

To assist Morocco's higher agriculture educational system develop teaching and research capability. Inputs: Advisors, consultants, and training

| | |
|-------------------------|---|
| Authorized LOP: | 28.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 4.0 |
| Cumulative Obligations: | 16.0 |
| Expenditures: | 9.7 |
| Contractor/Grantee: | University of Minnesota (Host Country Contract) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 4/25/90 |
| TDD: | 1/31/91 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

11) Statistical Services (608-0162)

To establish a data base and analytical capability for planning, implementing and evaluating development projects and to improve timeliness, quality and utility of GOM censuses and surveys. Inputs: Technical assistance, long and short-term training and computer equipment and software

| | |
|-------------------------|---|
| Authorized LOP: | 1.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.5 |
| Expenditures: | 1.2 |
| Contractor/Grantee: | Bureau of Census (PASA) |
| Project Officer: | W. Dougherty |
| Project Office: | ANE/TR |
| Telephone: | 632-9202 |
| PACD: | 9/30/86 (Mission is preparing the PACD extension) |
| TDD: | |

12) Family Plan. Support III (608-0171)

To extend the availability of family planning information and services. Inputs: Technical assistance, equipment, materials, training

| | |
|-------------------------|---|
| Authorized LOP: | 17.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 3.9 |
| Cumulative Obligations: | 7.7 |
| Expenditures: | .5 |
| Contractor/Grantee: | IPAVS (PVO); Research Triangle Institute; The Futures Group |
| Project Officer: | U. Nadolny |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 9/30/89 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

13) Conventional Energy (608-0176)

To strengthen the management capabilities of Morocco's National Petroleum Exploration and Development Agency (ONAREP) to appraise, explore, and develop oil and gas resources. Inputs: Technical assistance and training

| | |
|-------------------------|--|
| Authorized LOP: | 6.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 4.0 |
| Expenditures: | .3 |
| Contractor/Grantee: | Williams Brothers Engineering Co. (WBEC) |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 6/30/85 |
| TDD: | |

14) Sector Support Training (608-0178)

To provide short and long-term training for Moroccans outside of Morocco and short-term training within Morocco. Training will focus on public and private manpower training as the principal means of accomplishing technology transfers and institutional development. Inputs: Technical assistance

| | |
|-------------------------|------------------|
| Authorized LOP: | 8.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 1.8 |
| Cumulative Obligations: | 6.5 |
| Expenditures: | .8 |
| Contractor/Grantee: | Local contractor |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/30/89 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

15) Energy Planning Assistance (608-0180)

To assist the GOM in developing rational budgetary and investment priorities in the energy sector based on national energy economic planning, information systems data management and investment planning, etc.; to assist in developing and adopting policies based on full analyses and market principles. Inputs: Technical assistance, training, commodities

| | |
|-------------------------|--|
| Authorized LOP: | 4.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 1.3 |
| Cumulative Obligations: | 1.2 |
| Expenditures: | 1.1 |
| Contractor/Grantee: | International Science and Technology Institute, Inc. |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 9/30/89 |
| TDD: | |

16) Planning Economic Statistics of Agriculture (608-0182)

To improve the GOM's ability to collect agricultural statistics, undertake economic analysis and monitor and evaluate agricultural projects. Inputs: Long and short-term technical assistance, participant training, equipment and materials, and local support costs

| | |
|-------------------------|--------------|
| Authorized LOP: | 12.6 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 1.1 |
| Cumulative Obligations: | 4.6 |
| Expenditures: | .5 |
| Contractor/Grantee: | USDA/PASA |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/93 |
| TDD: | 3/31/94 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

17) Drought Recovery Credit (608-0184)

To improve the GOM's ability to collect agricultural statistics, undertake economic analysis and monitor and evaluate agriculture projects. Inputs: Technical assistance, commodities, training, and evaluation

| | |
|-------------------------|--------------|
| Authorized LOP: | 15.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 15.0 |
| Cumulative Obligations: | 15.0 |
| Expenditures: | 0 |
| Contractor/Grantee: | Pending |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/88 |
| TDD: | 3/31/89 |

18) Winter Snowpack Augmentation (608-0190)

To develop the ability to plan, design, implement, monitor, and evaluate scientifically based winter snowpack augmentation programs. A demonstration snowpack augmentation project will be undertaken in the central High Atlas Mountains. Inputs: Technical assistance, equipment, training.

| | |
|-------------------------|------------|
| Authorized LOP: | 6.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.0 |
| Expenditures: | 1.4 |
| Contractor/Grantee: | BUREC/PASA |
| Project Officer: | S. Lintner |
| Project Office: | ANE/PD/ENV |
| Telephone: | 632-3043 |
| PACD: | 9/30/89 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

MOROCCO

19) Second Housing Guaranty Loan (608-HG-002)

To finance the following components of the Government of Morocco shelter program: 1) Technical support of Housing Guaranty resources; 2) Petit et Moyen Bidonville (PMB) Construction; 3) Urban Core Housing Project. HG financing will be provided to construct 750 minimal housing solutions and related services for low income population in urban areas. Inputs: Construction, technical assistance, and equipment/materials

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 65.4 |
| Loan/Grant: | HG/G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 17.0 |
| Expenditures: | |
| Contractor/Grantee: | Cooperative Housing Foundation (CHF) |
| Project Officer: | D. Painter |
| Project Office: | PRE/H |
| Telephone: | 632-0042 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

OMAN

1) Oman - U.S. Joint Commission (272-0101)

To promote the economic development of Oman through technical assistance, training, and project activities; and to support the operation of the U.S. - Oman Joint Commission for Technical Cooperation.

| | |
|-------------------------|----------------------------|
| Authorized LOP: | 50.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 50.0 |
| Cumulative Obligations: | 25.0 |
| Expenditures: | 3.4 |
| Contractor/Grantee: | See individual sub project |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7328 |
| PACD: | 9/30/90 |
| TDD: | 3/31/91 |

2) Oman U.S. Joint Commission: Oman Fisheries Dev. Sub-project (272-0101.1)

To address major constraints to the further development of fisheries by providing technical assistance and training to develop the institutional capacity of the Directorate of Fisheries in four areas: general fisheries program management, estimating of fisheries resource measurement, extension, marine science and fisheries research. Inputs: Technical assistance and training.

| | |
|-------------------------|---|
| Authorized LOP: | 6.6 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 6.6 |
| Expenditures: | .983 |
| Contractor/Grantee: | Resources Dev. Associates (Host Country Contract) |
| Project Officer: | J. Dunn |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2476 |
| PACD: | 4/28/87 |
| TDD: | 1/28/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

OMAN

3) Oman - U.S. Joint Commission: Scholarship & Training Subproject
(272-0101.2)

To meet public and private sector needs for trained Omanis at post secondary level in development related areas. The project will broaden and expand Oman's access to U.S. colleges, universities, and technical training institutes. Inputs: Training, technical assistance, commodities.

| | |
|-------------------------|---|
| Authorized LOP: | 31.9 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 7.3 |
| Expenditures: | .035 |
| Contractor/Grantee: | Cherchi and Company (AID Direct Contract) |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/30/90 |
| TDD: | 3/31/91 |

4) Wadi Al Khawd Aquifer Recharge (272-0102) (272-K-001)

To demonstrate the concept of aquifer recharge in the Wadi Al Khawd "capturing" an estimated annual average of four million cubic meters (MCMs) of water heretofore passing, unused, in run off to the sea. Inputs: Training, technical assistance, commodities.

| | |
|-------------------------|--|
| Authorized LOP: | 7.5 |
| Loan/Grant: | L |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 7.5 |
| Expenditures: | 6.8 |
| Contractor/Grantee: | CC and H.B. Zachri--joint venture; Stanley Consultants |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/30/85 |
| TDD: | 3/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

OMAN

5) School Construction (272-0103) (272-K-002)

To improve access to primary and intermediate education and upgrade the quality of primary and intermediate education through provision of better facilities. Inputs: Construction, A & E services and equipment/materials

| | |
|-------------------------|-------------------|
| Authorized LOP: | 37.5 |
| Loan/Grant: | L |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 15.0 |
| Cumulative Obligations: | 37.5 |
| Expenditures: | 1.1 |
| Contractor/Grantee: | Local contractors |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

POLAND

1) Project Hope (181-0001) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

To provide emergency medical relief to hospitals, especially drugs, pharmaceutical and hospital supplies, spare parts and medical equipment in order to correct the deterioration of medical services. Inputs: Equipment and materials

| | |
|-------------------------|-----------------------------------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 5.0 |
| Contractor/Grantee: | People-To-People Foundation, Inc. |
| Project Officer: | N. Studzinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 632-2205 |
| PACD: | 03/30/85 |
| TDD: | 12/1/84 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

PORTUGAL

1) Technical Consultants & Training (150-000i)

Improve responsiveness of Portuguese institutions to development needs of country by providing training programs, exchange visits by GOP personnel, U.S. technical assistance, and related commodities. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 10.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1975 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | 10.8 |
| Expenditures: | 9.4 |
| Contractor/Grantee: | |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 12/31/85 |
| TDD: | 9/30/86 |

2) Agriculture Production Program (150-0023)

To effectively implement five year soil correction, fertilization and increased forage production programs. Inputs: Technical assistance and training

| | |
|-------------------------|--|
| Authorized LOP: | 10.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 10.0 |
| Expenditures: | 5.8 |
| Contractor/Grantee: | U.S. Dept. of Agriculture (USDA)(PASA) |
| Project Officer: | J. Dunn |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2476 |
| PACD: | 9/30/85 |
| TDD: | 6/30/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

PORTUGAL

3) Azores Rehabilitation & Reconstruction II (150-0025)

A.I.D. is directly reimbursing construction of a 267-unit housing project at Terra Cha, Terceira Island. Input: Construction

| | |
|-------------------------|----------------------------------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.0 |
| Expenditures: | 5.0 |
| Contractor/Grantee: | Local Portugese Contractor, CASA |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 3/31/85 |
| TDD: | 9/30/85 |

4) Cash Transfer (150-8001)

Economic Supporting Fund (ESF) cash transfers to be used for economic and social development purposes in the Azores.

| | |
|-------------------------|------------------------|
| Authorized LOP: | 78.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 78.0 |
| Cumulative Obligations: | 78.0 |
| Expenditures: | 78.0 |
| Contractor/Grantee: | Government of Portugal |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

PORTUGAL

5) Low Cost Housing Guarantee (150-HG-003)

The project includes: 1) expanding ongoing programs to provide additional shelter for low income families; 2) demonstrate low cost alternatives; 3) strengthen GOP capabilities to manage and implement housing projects, 4) support GOP policies toward more affordable costs and subsidies; 5) grant funds for consultants for training and development of municipal staff in the management of housing programs. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 75.0 |
| Loan/Grant: | HG |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 20.0 |
| Expenditures: | |
| Contractor/Grantee: | |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7329 |
| PACD: | n/appl. |
| TDD: | n/appl. |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

1) Integrated Improvement Programs for the Urban Poor (912-0007)

To provide socio-economic services in support of the squatter upgrading component of 644-HG-003 (A/B). Part of a worldwide project authorized by DSB and funded with Grant money from the S&T Bureau. Inputs: Technical inputs

Authorized LOP: .9
Loan/Grant: G
Initial Obligation: 1978
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Riall Nolan, PADCO
Project Officer: D. Painter
Project Office: PRE/H
Telephone: 632-0042
PACD: 6/30/84
TDD: 9/30/85

2) Rural Community Health (664-0296)

To improve the quality and coverage of the primary health care system in Siliana, Sidi Bouzid Kasserine, and the northern part of Gafsa Province. Inputs: Construction, technical assistance, training materials, and U.S. training

Authorized LOP: 15.2
Loan/Grant: G/L
Initial Obligation: 1978
FY 85 Obligation:
Cumulative Obligations: 7.6
Expenditures: 4.6
Contractor/Grantee:
Project Officer: U. Nadolny
Project Office: ANE/TR/HPN
Telephone: 235-2200
PACD: 6/30/86
TDD: 3/31/87

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

3) Small Farmer Supervised Credit (664-0302) & (664-T-054)

To provide small farmers in the dryland areas of five northern provinces with inputs necessary to increase production and income. Inputs: Technical, assistance, administrative support, funds for revolving account to purchase equipment, livestock, fertilizer, seeds and other farm inputs.

| | |
|-------------------------|--------------|
| Authorized LOP: | 36.4 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 18.2 |
| Expenditures: | 18.0 |
| Contractor/Grantee: | USDA/PASA |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 3/30/86 |
| TDD: | 9/30/86 |

4) Agricultural Technology Transfer (664-0304)

This project is providing academic training for a cadre of Ministry of Agriculture employees so that they will be able to identify, select and manage future agricultural projects and the necessary technology for addressing the agricultural concerns of Tunisia. Inputs: Technical assistance, U.S. university training, equipment, books and supplies.

| | |
|-------------------------|---|
| Authorized LOP: | 5.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.8 |
| Expenditures: | 4.2 |
| Contractor/Grantee: | Mid-America Int'l. Agr. Consortium (MIAC) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 8/31/86 |
| TDD: | 5/31/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LCAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

TUNISIA

5) Community Based Integrated Rural Dev. in Siliana/Kasserine Governorates
(664-0307)

To promote community-based self-help projects; encourage collaboration of GOT regional and nongovernment organization (NGO) institutions in project design, implementation, monitoring, evaluation; demonstration and skill transfer training in "CBIRD" methodology. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 1.3 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.3 |
| Expenditures: | 1.3 |
| Contractor/Grantee: | |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 8/31/84 |
| TDD: | 5/31/85 |

6) Central Tunisia Rural Development (CTRD) (664-0312)

To assist GOT in integrated rural development for 11 districts in three governorates comprising the underdeveloped region of Central Tunisia. Inputs: Technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 20.9 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 20.9 |
| Expenditures: | 10.1 |
| Contractor/Grantee: | |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

7) CTRD - Area Development (Subproject of CTRD)(664-0312.1)

Provide technical assistance and training to assist the Central Tunisia Development Authority (CTDA): 1) in building up a capacity to identify, plan, implement, and evaluate development programs for Central Tunisia and; 2) in financing and managing an experimental fund designed to finance pilot activities with a high potential for replication elsewhere in the region.
Inputs: Technical assistance, equipment/materials

Authorized LOP: 3.2
Loan/Grant: G
Initial Obligation: 1979
FY 85 Obligation:
Cumulative Obligations: See 0312
Expenditures: See 0312
Contractor/Grantee: Dev. Alternatives Inc. (DAI); Nat'l. Assn. for Schools of Public Affairs & Administration (NASPAA); Personal Services Contracts (PSCs)
Project Officer: J. Lowenthal
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD: 6/30/84
TDD: 2/28/85

8) CTRD - Dryland Research (Subproject of CTRD)(664-0312.2)

To develop and adapt tested dryland farming practices and apply these practices on demonstration farming areas in Central Tunisia. Inputs: Technical assistance, commodities and training

Authorized LOP: 6.4
Loan/Grant: G/
Initial Obligation: 1979
FY 85 Obligation:
Cumulative Obligations: See 0312
Expenditures: See 0312
Contractor/Grantee: Oregon State University
Project Officer: J. Lowenthal
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD: 9/30/86
TDD: 6/30/87

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

9) CTRD - Small Holder Irrigation Dev. (Subproject of CTRD) (664-0312.3)

To develop small scale irrigation systems for the farmers in the delegations involved in this project in Central Tunisia. Through these, the project will impact on the existing water management practices and improve cropping patterns. Inputs: Technical assistance training, equipment and construction

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 6.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | See 0312 |
| Expenditures: | See 0312 |
| Contractor/Grantee: | Oregon State University (OSU) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/86 |
| TDD: | 3/31/87 |

10) CTRD - Rural Potable Water (Subproject of CTRD) (664-0312.7)

To improve access to potable water, apply rational water systems development plan and test lower cost technologies. Inputs: Construction, equipment and materials, and technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 2.19 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | See 0312 |
| Expenditures: | See 0312 |
| Contractor/Grantee: | |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 6/31/86 |
| TDD: | 6/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

11) CTRD - Rangeland Management (664-0312.8)

To assist the Ministry of Agriculture (MOA/CTDA) in developing the capability to design and implement socially and technically sound programs in range management and livestock production in Central Tunisia. Inputs: Technical assistance, commodities, and training

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 2.6 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | See 0312 |
| Expenditures: | See 0312 |
| Contractor/Grantee: | Oregon State University (OSU) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

12) CTRD - Rural Extension and Outreach (664-0312.9)

To provide a service support unit that will function as a liaison between the other projects furnishing technical and research data, as well as an Agriculture Extension service to advise farmers on a whole spectrum of agricultural information. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 2.8 |
| Loan/Grant: | L |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | |
| Cumulative Obligations: | See 0312 |
| Expenditures: | See 0312 |
| Contractor/Grantee: | Oregon State University (OSU) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

13) Technology Transfer (664-0315)

To assist Tunisia's Ministry of Higher Education and Scientific Research in developing a manpower planning capability to direct Tunisian scientific and technological students to more appropriate institutions and fields in the U.S. and to direct the expansion of Tunisian scientific and technological institutions in a pattern consistent with Tunisian development priorities. Emphasis will be on appropriate applied technology, especially engineering. Inputs: Technical assistance and training

| | |
|-------------------------|------------------------------|
| Authorized LOP: | 9.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | 8.3 |
| Cumulative Obligations: | 9.5 |
| Expenditures: | 8.5 |
| Contractor/Grantee: | Academy for Educational Dev. |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 2/28/86 |
| TDD: | 3/31/86 |

14) Energy Planning (664-0326)

The project seeks to make available to national planners and decision makers accurate information on energy demand patterns and supply options interpreted by trained Tunisian professionals with the ability to effectively produce and utilize such information and with access to American institutions and professionals. Also, through training, the project will provide the skills to effectively monitor, update, and utilize this energy information system. Inputs: Technical Assistance and training

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 1.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.3 |
| Expenditures: | .7 |
| Contractor/Grantee: | Resource Management Associates, Inc. |
| Project Officer: | J. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 12/31/85 |
| TDD: | 12/31/85 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TUNISIA

15) Agriculture Research (664-0327)

To develop and carry out a pilot program of research on mixed farming production practices and technology. Inputs: Technical assistance and equipment/materials

| | |
|-------------------------|---|
| Authorized LOP: | 3.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.5 |
| Expenditures: | .5 |
| Contractor/Grantee: | Mid America Int'l. Agri-Consortium (MIAC) |
| Project Officer: | J. Lowenthal |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/87 |
| TDD: | 6/30/88 |

16) Private Sector Development and Technology Transfer (664-0328)

The project has two purpose level objectives: (1) to encourage the Tunisian private sector to play a more dynamic role in achieving national economic targets: and (2) to increase the returns to and/or the continued effectiveness of completed or nearly completed AID project. Inputs: Technical assistance and training

| | |
|-------------------------|---|
| Authorized LOP: | 3.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 3.0 |
| Expenditures: | .4 |
| Contractor/Grantee: | International Executive Service Corps. (IESC) |
| Project Officer: | J. Carroll |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

TUNISIA

17) Legal Rights for Women (664-0335)

To support the Tunisian Federation of Women Jurists (FTFCJ) in fulfilling certain elements of its 1981 Action Plan, to obtain a better understanding of factors affecting women's rights and to disseminate information concerning such rights. Inputs: AID Grant to the Tunisian Federation of Women Jurists

Authorized LOP: .9
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations: .09
Expenditures: .07
Contractor/Grantee: FTFCJ--a non--U.S. Grantee
Project Officer: W. Miner
Project Office: ANE/TR
Telephone: 632-9202
PACD: 9/30/84
TDD: 6/30/85

18) Emergency Housing Repair/Reconstruction (664-HG-004-A)

To make loans and grants for core housing subsidizing down-payments for those who lost their homes due to flooding which occurred in 1982 and for assistance in repairing homes damaged in these floods. Inputs: Money for loans

Authorized LOP: 5.8
Loan/Grant: HG/G
Initial Obligation: 1983
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee:
Project Officer: D. Painter
Project Office: PRE/H
Telephone: 632-0042
PACD: n/appl.
TDD: n/appl.

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

TURKEY

1) Balance of Payment (277-K-006)

To support Turkey's program of structural adjustment designed to restore a viable economy. Inputs: Cash

| | |
|-------------------------|----------------------|
| Authorized LOP: | 175.0 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | 175.0 |
| Cumulative Obligations: | 175.0 |
| Expenditures: | 175.0 |
| Contractor/Grantee: | Government of Turkey |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7329 |
| PACD: | n/appl. |
| TDD: | n/appl. |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

1) Water Supply Systems Management (279-0028)

A.I.D. is financing technical assistance and training to improve the capability of the National Water and Sewerage Authority to operate, manage, and maintain municipal water and sewerage systems. Inputs: Technical assistance and equipment/materials

| | |
|-------------------------|---|
| Authorized LOP: | 6.1 |
| Loan/Grant: | G |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | 0 |
| Cumulative Obligations: | 6.1 |
| Expenditures: | 5.7 |
| Contractor/Grantee: | Technical Management Services, Inc., (TMSI) |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 12/31/86 |
| TDD: | 9/30/87 |

2) Taiz Water & Sewerage Construction (279-0039)

To construct a new water and sewerage system for the city of Taiz. A.I.D. has financed construction supervision and electro-mechanical equipment. Construction has been financed by Yemen, the Saudi Fund for Development, and the Abu Dhabi Fund for Arab Economic Development. Inputs: Construction, A & E services, equipment/materials

| | |
|-------------------------|--|
| Authorized LOP: | 16.2 |
| Loan/Grant: | G/L |
| Initial Obligation: | 1977 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 16.2 |
| Expenditures: | 16.0 |
| Contractor/Grantee: | Hanab-Stevin Pipelines, Middle East Ltd.; Royal Volker Stevin, Stanley Consultants, Inc. |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 10/31/85 |
| TDD: | 7/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

3) Development Training II (279-0040)

To strengthen the YARG's capacity to plan and manage development programs by increasing the supply of trained personnel in priority technical and management fields and by developing a human resources planning capacity. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|-------------------------------|
| Authorized LOP: | 20.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 20.2 |
| Expenditures: | 16.6 |
| Contractor/Grantee: | Action Programs International |
| Project Officer: | M. Hurley |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 12/31/87 |
| TDD: | 6/30/88 |

4) Small Rural Water Project (279-0044)

A.I.D. is financing technical assistance and equipment inputs for the construction of 55 rural village water supply systems, the reconstruction of 18 earthquake damaged systems and the improvement of local and national institutional capability systems. Inputs: Construction, technical assistance, and equipment/materials

| | |
|-------------------------|------------------------------|
| Authorized LOP: | 21.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 2.0 |
| Cumulative Obligations: | 17.2 |
| Expenditures: | 11.2 |
| Contractor/Grantee: | New Trans-Century Foundation |
| Project Officer: | A. Nathanielsz |
| Project Office: | ANE/PD/MEDNE |
| Telephone: | 632-7327 |
| PACD: | 9/30/89 |
| TDD: | 6/30/90 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

5) Local Resources for Development (279-0045)

To develop various means by which additional resources can be programmed into local areas for economical and social development. Inputs: Local personnel, in-country training (U.S. and third country training), commodities, vehicles, and construction equipment

| | |
|-------------------------|--------------------------|
| Authorized LOP: | 8.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 8.0 |
| Expenditures: | 8.0 |
| Contractor/Grantee: | Chemonics, International |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 6/30/85 |
| TDD: | 3/86 |

6) Agriculture Development Support Program (279-0052)

To help Yemen manage and conserve scarce soil and water resources. This is along term Title XII program. It will assist the Yemen Arab Republic Government (YARG) modernize and revitalize the agriculture sector through several "subprojects". Inputs: Technical assistance, training

| | |
|-------------------------|---|
| Authorized LOP: | 53.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 12.0 |
| Cumulative Obligations: | 53.2 |
| Expenditures: | 31.7 |
| Contractor/Grantee: | Consortium for Int'l. Development (CID) |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/85 |
| TDD: | 12/18/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

7) Agriculture Dev. Support: Ibb Secondary Agric. Inst. Subproject
(279-0052.1)

To establish Yemen's first three year agricultural training/education institution at Ibb capable of serving Yemen governmental and rural sector needs for personnel with middle level agriculture skills. Inputs: Agriculture teachers, participant training, textbooks

| | |
|-------------------------|---|
| Authorized LOP: | 21.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 21.4 |
| Expenditures: | 16.5 |
| Contractor/Grantee: | Consortium for Int'l. Development (CID) |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 7/30/85 |
| TDD: | |

8) Agriculture Development Support: CORE Subproject (279-0052.2)

To improve Yemen's capability for agricultural development through improved planning and institutional development. Inputs: Technicians, consultants, participant trainees, commodities, and administrative support

| | |
|-------------------------|---|
| Authorized LOP: | 21.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | .8 |
| Cumulative Obligations: | 11.2 |
| Expenditures: | 9.0 |
| Contractor/Grantee: | Consortium for Int'l. Development (CID) |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/85 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

9) Agriculture Development Support: Poultry Extension and Training
(279-0052.3)

To establish and implement an improved extension and training program within the Livestock Resources Division of the Ministry of Agriculture (MOA) that will enhance egg and poultry meat production for private producers in the traditional sector and for small/medium-scale commercial producers. Inputs Construction, technical assistance

| | |
|-------------------------|---|
| Authorized LOP: | 6.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 1.7 |
| Cumulative Obligations: | 6.2 |
| Expenditures: | 2.0 |
| Contractor/Grantee: | Consortium for Int'l. Development (CID) |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/88 |
| TDD: | |

10) Agriculture Development Support: Horticulture Improvement and Training
Subproject (279-0052.4)

To institutionalize within the MAF an expanded and improved capacity to support increased fruit production through extension, plant protection, and delivery of disease-free plant stock for improved fruit varieties to selected parts of the fruit subsector which comprises large numbers of small farmers. Inputs: Technical assistance, and construction

| | |
|-------------------------|---|
| Authorized LOP: | 14.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 5.4 |
| Cumulative Obligations: | 14.4 |
| Expenditures: | 4.2 |
| Contractor/Grantee: | Consortium for Int'l. Development (CID) |
| Project Officer: | D. Hammer |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 9/30/90 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER

(\$ Millions)

YEMEN ARAB REPUBLIC

11) Agriculture Development Support: Faculty of Agriculture
Subproject (279-0052.5)

To create a faculty of Agriculture at the University of Sana'a. Inputs: Technical assistance, training, laboratory and classroom supplies, and miscellaneous equipment

Authorized LOP: 23.0
Loan/Grant: G
Initial Obligation: 1985
FY 85 Obligation: 2.9
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Consortium for Int'l. Development (CID)
Project Officer: D. Hammer
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD: 12/31/95
TDD:

12) Agriculture Development Support: IBB Secondary Agricultural Institute
Extension (ISAI) (279-0052.6)

To establish at IBB Yemen's first three year agricultural training/education institution capable of serving Yemen governmental and rural sector needs for personnel with mid-level agriculture skills. Inputs: Agriculture teachers, participant training, textbooks

Authorized LOP: 11.2
Loan/Grant: G
Initial Obligation: 1985
FY 85 Obligation: 1.2
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Consortium for Int'l Development (CID) (New Mexico State Univ. as lead institution)
Project Officer: D. Hammer
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD:
TDD:

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

13) Basic Education Development: Core (Management) Subproject (279-0053a)

This subproject will insure that the various components of the Basic Education Development Project become parts of a cohesive whole. Inputs: Technical assistance, participant training, commodities

Authorized LOP: 7.1
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Eastern Michigan University (EMU)
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 9/30/87
TDD: 6/30/88

14) Basic Education Development: Administrative Support Subproject (279-0053b)

To develop an institutional capacity for educational planning and administration within YARG. Inputs: Technical assistance, participant training, commodities.

Authorized LOP: 2.0
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Eastern Michigan University (EMU)
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 9/30/87
TDD: 6/30/88

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

15) Basic Education Development: Primary Teacher Training Subproject
279-0053c

To establish a more efficient and effective primary and related secondary education system in Yemen. Inputs: Technical assistance, participant training and commodities.

Authorized LOP: 10.0
Loan/Grant: G
Initial Obligation: 1979
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Eastern Michigan University (EMU)
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 9/30/87
TDD: 6/30/88

16) Basic Education Development: Primary & Science Education Subproject
279-0053d

To develop within the Faculty of Education a new Department of Primary Education to support and provide leadership for all aspects of Primary Education, grades 1-6 in Yemen. Also, to improve science education in high school in Yemen by providing higher quality teachers. Inputs: Technical assistance, participant training, commodities

Authorized LOP: 9.1
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Eastern Michigan University (EMU)
Project Officer: J. Champagne
Project Office: ANE/TR/HR
Telephone: 632-3228
PACD: 9/30/87
TDD: 6/30/88

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

YEMEN ARAB REPUBLIC

17) Tihama Primary Health Care (279-0065)

To improve and extend basic health care services to the rural population of the Tihama. Inputs: Technical assistance, participant training, commodities

| | |
|-------------------------|--------------------------------------|
| Authorized LOP: | 11.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 3.5 |
| Cumulative Obligations: | 9.0 |
| Expenditures: | 6.0 |
| Contractor/Grantee: | Management Sciences for Health (MSH) |
| Project Officer: | P. Hartenberger |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2200 |
| PACD: | 6/9/87 |
| TDD: | 12/87 |

18) Development Training III (279-0080)

This project will provide Yemen with adequately trained manpower in fields of high priority for development. The project will also improve education institutional capacity by focusing on Sana'a University faculty improvement as well as faculty improvement for the National Institute of Public Administration. Inputs: Training, and technical assistance

| | |
|-------------------------|--------------|
| Authorized LOP: | 40.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 5.0 |
| Cumulative Obligations: | 10.0 |
| Expenditures: | .6 |
| Contractor/Grantee: | |
| Project Officer: | J. Champagne |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-3228 |
| PACD: | 9/30/93 |
| TDD: | 6/30/94 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

1) Human Resources Development (298-0147)

To do education sector assessment and scholarship program with four West Bank educational institutions. Inputs: Undergraduate scholarships at West Bank institutions and faculty development study for all institutions, educational counseling, participant training. Inputs: Technical assistance, evaluation

| | |
|-------------------------|-----------|
| Authorized LOP: | 5.0 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1978 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 4.7 |
| Expenditures: | 4.7 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 8/31/84 |
| TDD: | 8/31/84 |

2) ANERA Development Assistance (298-0154)

Project consists of eighteen subprojects, including cooperatives working with land reclamation, village electrification, and revolving loan funds. Assistance also being provided for technical institute. Inputs: Agricultural and vocational training equipment

| | |
|-------------------------|-----------|
| Authorized LOP: | 2.1 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | 1.0 |
| Cumulative Obligations: | 2.1 |
| Expenditures: | 2.1 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 8/31/84 |
| TDD: | 8/31/84 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

3) Rural Development II (298-0155) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

This project assists approximately 45 rural villages in West Bank and Gaza in the development of self-help projects in the areas of agriculture, health and sanitation, education, and electrification. Of the 50 subprojects to be implemented by the grantee, 31 subprojects have been completed. The total number of beneficiaries of the completed subprojects is approximately 61,250 persons. Inputs: Technical assistance and commodities

| | |
|-------------------------|-----------|
| Authorized LOP: | 2.2 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 2.2 |
| Expenditures: | 2.2 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 10/31/84 |
| TDD: | 10/31/84 |

4) Health Education (298-0156) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

To promote social development of mothers and the health of their children through courses in Nutrition Education, Home First Aid, and Child Development. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|------------|
| Authorized LOP: | 1.8 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.8 |
| Expenditures: | 1.8 |
| Contractor/Grantee: | |
| Project Officer: | K. Loken |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2200 |
| PACD: | 9/30/84 |
| TDD: | 9/30/84 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

5) Pre-School Education (298-0157)

To renovate and supply teaching materials to 8 day care centers in UNRWA camps. Includes workshops for day care teachers of mentally handicapped, three year mothers, teaching program, and development of a printed kindergarten curriculum. Inputs: Salaries, teaching materials, printing costs

| | |
|-------------------------|---|
| Authorized LOP: | .5 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1979 |
| FY 85 Obligation: | |
| Cumulative Obligations: | .5 |
| Expenditures: | .4 |
| Contractor/Grantee: | Holy Land Christian Mission (HLCM)(OPG) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 9/30/86 |
| TDD: | 9/30/86 |

6) Development Assistance (298-0162)

Sub-projects to assist West Bank/Gaza institutions/organizations. Inputs: Technical assistance, commodities

| | |
|-------------------------|-----------|
| Authorized LOP: | 3.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1980 |
| FY 85 Obligation: | 1.0 |
| Cumulative Obligations: | 3.8 |
| Expenditures: | 2.4 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 1/31/86 |
| TDD: | 1/31/86 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

7) CDF Rural/Community Development (298-0166)

To provide assistance to communities and organizations to implement self-help projects in the areas of health, agriculture and water distribution. Inputs: Pipes and other irrigation equipment, seedlings, agricultural supplies, medical equipment, and technical assistance

| | |
|-------------------------|-----------|
| Authorized LOP: | 7.0 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | 6.5 |
| Expenditures: | 5.3 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 2/28/85 |
| TDD: | 2/28/85 |

8) Gaza Pre-School Education/Gaza HLCM (298-0171)

Assistance to Mothers' Training Program in United Nations Relief Works Agency (UNRWA) refugee camps in the Gaza Strip. Inputs: Technical assistance, commodities

| | |
|-------------------------|------------------------------------|
| Authorized LOP: | .6 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | .4 |
| Cumulative Obligations: | .6 |
| Expenditures: | .2 |
| Contractor/Grantee: | Holy Land Christian Mission (HLCM) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

9) Human Resources Development (298-0172)

Scholarship assistance and faculty development training in the U.S. for West Bank and Gaza educational institutions; participant training; upgrading of computer facility and small agricultural research program at Bethlehem University; equipment for health research program at Bir Zeit University. Inputs: Technical assistance

| | |
|-------------------------|-----------|
| Authorized LOP: | 12.0 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 3.0 |
| Cumulative Obligations: | 11.8 |
| Expenditures: | 6.2 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | 8/30/86 |
| TDD: | 8/30/86 |

10) CRS Handicapped Children (298-0180)

This project will assist and provide villagers with rehabilitation services to handicapped infants, children, and young adults residing in the West Bank. Inputs: Technical assistance, commodities

| | |
|-------------------------|--------------------------------|
| Authorized LOP: | 1.8 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | .9 |
| Expenditures: | .008 |
| Contractor/Grantee: | Catholic Relief Services (CRS) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

11) SCHC Handicapped Children Services (298-0182)

Assistance to the Gaza strip villages focusing on the care and development of children with developmental disabilities, principally mental retardation.

Inputs: Technical assistance, commodities

| | |
|-------------------------|-----------|
| Authorized LOP: | .11 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | .4 |
| Cumulative Obligations: | .11 |
| Expenditures: | .7 |
| Contractor/Grantee: | |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | |
| TDD: | |

12) CDF Rural Community Development III (298-0183)

Assistance to organizations and communities in the areas of health, agriculture, and water distribution. Inputs: Technical assistance, commodities

| | |
|-------------------------|--|
| Authorized LOP: | 5.0 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | 1.3 |
| Cumulative Obligations: | 3.3 |
| Expenditures: | .2 |
| Contractor/Grantee: | Community Development Foundation (CDF) |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-0933 |
| PACD: | |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

13) CRS Rural Development (298-0184)

To provide assistance in implementing 57 village self-help construction or improvement subprojects, to provide technical assistance and material resources to municipalities, communities, institutions, organizations, and individuals in the West Bank and Gaza. This activity is a continuation and expansion of CRS's Rural Development project 298-0155.

Authorized LOP: 5.8
Loan/Grant: OPG
Initial Obligation: 1985
FY 85 Obligation: .9
Cumulative Obligations:
Expenditures:
Contractor/Grantee: Catholic Relief Services (CRS)
Project Officer: P. Bisek
Project Office: ANE/TR/HR
Telephone: 632-0933
PACD:
TDD:

14) Cooperation for Development: A Community Based Health Project (298-0187)

To provide support for a health survey of the West Bank/Gaza through the cooperative efforts of the Palestinians, Israelis, and Americans. Inputs:
Technical assistance

Authorized LOP: .4
Loan/Grant: G
Initial Obligation: 1984
FY 85 Obligation:
Cumulative Obligations: .4
Expenditures: .2
Contractor/Grantee:
Project Officer: K. Loken
Project Office: ANE/TR/HPN
Telephone: 235-2200
PACD: 8/31/85
TDD:

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

15) Salesian Technical School (298-0198)

To increase classroom and technical shop space through the construction of a three-storied building in the present school compound. Increase the number of students trained as skilled tradesmen from 63 to 99 per year and produce 36 graduates per year with qualifications in Electro-Pneumatics, a new study area for the school.

| | |
|-------------------------|--------------------------|
| Authorized LOP: | .04 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | .04 |
| Cumulative Obligations: | .04 |
| Expenditures: | |
| Contractor/Grantee: | Catholic Relief Services |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-0933 |
| PACD: | 5/24/86 |
| TDD: | 5/24/86 |

16) Life Cycle Health (298-0333)

To enable CRS to improve the health status of Palestinians in the West Bank and Gaza through decreased rates of mortality and morbidity, increased percentage of children showing adequate and consistent weight gain, and decreased number of low birth weight children.

| | |
|-------------------------|------------|
| Authorized LOP: | 1.5 |
| Loan/Grant: | OPG |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | CRS |
| Project Officer: | K. Loken |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2200 |
| PACD: | 3/31/88 |
| TDD: | 12/31/88 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

WEST BANK/GAZA

17) Mount of David Hospital (298-0336)

To procure Medical equipment and related instruments for the Mount of David Crippled Children's and Orthopedic Hospital in the West Bank. The hospital provides orthopedic and other health care services to children and young adults.

| | |
|-------------------------|------------|
| Authorized LOP: | 2.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1985 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | .5 |
| Expenditures: | |
| Contractor/Grantee: | HLCMI |
| Project Officer: | P. Bisek |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-0933 |
| PACD: | 5/24/87 |
| TDD: | 5/24/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

1) Law and Development (298-0006) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

This grant supports a four-part project consisting of workshops, conferences, summer institutes, and training opportunities for NE legal specialists. The purpose is to advance understanding of relationships between legal and social systems in the Near East with particular reference to New Directions' program activities.

Authorized LOP: .4
Loan/Grant: G
Initial Obligation: 1981
FY 85 Obligation:
Cumulative Obligations: .4
Expenditures: .4
Contractor/Grantee:
Project Officer: W. Miner
Project Office: ANE/TR
Telephone: 632-9202
PACD: 9/30/83
TDD:

2) Regional Training I (AUB) (298-0015)

To assist selected Near East and South Asian countries meet human resource needs in priority development areas by providing undergraduate and graduate training at AUB. Also to support AUB's efforts to become an educational service center addressing the development needs of the countries in its area.
Inputs: Grants to students

Authorized LOP: 65.4
Loan/Grant: G
Initial Obligation: 1951
FY 85 Obligation:
Cumulative Obligations: 46.0
Expenditures: 46.0
Contractor/Grantee:
Project Officer: H. Freeman
Project Office: ANE/TR/HR
Telephone: 632-1078
PACD: 7/31/89
TDD:

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

3) Regional Training II (AUB) (298-0044)

To provide financial assistance to support the American University of Beirut's efforts to become an educational service center in the Middle East Region and surrounding areas. Inputs: 260 scholarships, four summer institutes for 200 students; textbooks and supplies.

| | |
|-------------------------|------------|
| Authorized LOP: | 13.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 8.0 |
| Expenditures: | 8.0 |
| Contractor/Grantee: | |
| Project Officer: | H. Freeman |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-1078 |
| PACD: | 7/31/89 |
| TDD: | 12/31/88 |

4) Regional Population Project (298-0048)

The project includes: a) information, education and communication in support of local population programs; b) commercial retail sales or social marketing programs; c) family planning program evaluation and target setting, including contraceptive prevalence programming; d) strengthening government contraceptive logistics' systems; e) expanding assistance to selected population/family planning intermediary organizations; and f) regional workshops, conferences and training seminars. Inputs: Technical assistance, participant training and commodities

| | |
|-------------------------|------------|
| Authorized LOP: | 6.7 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | 3.5 |
| Cumulative Obligations: | 2.7 |
| Expenditures: | 1.7 |
| Contractor/Grantee: | |
| Project Officer: | G. Cook |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 9/30/88 |
| TDD: | 5/30/89 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

5) Science & Technology Information Transfer Phase I (298-0049)

To increase the flow of, access to, and use of scientific and technological information appropriate to the development of the Near East; and to create a self sufficient mechanism which plans, directs, and manages information transfer. Inputs: Technical assistance

| | |
|-------------------------|-------------------------------------|
| Authorized LOP: | 1.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | .28 |
| Cumulative Obligations: | .78 |
| Expenditures: | .5 |
| Contractor/Grantee: | National Information Service (NTIS) |
| Project Officer: | C. Coleman |
| Project Office: | ANE/TR/ENR |
| Telephone: | 632-0212 |
| PACD: | 5/1/87 |
| TDD: | FY 87 |

6) Regional Fund for Private Sector Development (298-0050)

This project provides eight Near East countries with the flexibility to respond to a variety of requests to strengthen the role of the private sector including: 1) studies of economic policy, sector policy, and business environment; 2) technical and managerial assistance plus support to business associations; 3) investment promotion activities; and 4) training in vocations, entrepreneurship, and management. Inputs: Technical assistance, training

| | |
|-------------------------|-------------|
| Authorized LOP: | 2.8 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | .5 |
| Cumulative Obligations: | |
| Expenditures: | |
| Contractor/Grantee: | |
| Project Officer: | R. Williams |
| Project Office: | ANE/PD/PE |
| Telephone: | 632-8274 |
| PACD: | 9/87 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

7) Legal Education and Training (298-0054)

To provide advanced training in the U.S. and in the Mideast region countries to legal professionals including judges, magistrates, lawyers, prosecutors in human rights sub-specialties such as due process, the rule of law, constitutional law, civil and political rights, legal and administrative procedure, maintenance of independent judiciary and legal training methods. Inputs: Consultants, training

Authorized LOP: .25
Loan/Grant: G
Initial Obligation: 1983
FY 85 Obligation: .1
Cumulative Obligations: .05
Expenditures: .05
Contractor/Grantee:
Project Officer: W. Miner
Project Office: ANE/TR/HR
Telephone: 632-9202
PACD: 9/30/85
TDD: 9/30/85

8) International Development Law Institute (298-0056)

To establish an International Development Law Institute which, through training documentation and technical assistance, will serve to: 1) enhance the role of law in development; 2) increase the capacity of development country lawyers and project managers; 3) improve the efficiency of development assistance; and 4) provide access to pertinent laws and regulations. Inputs: Technical assistance, equipment

Authorized LOP: .5
Loan/Grant: G
Initial Obligation: 1982
FY 85 Obligation:
Cumulative Obligations: .3
Expenditures: .2
Contractor/Grantee: American Mideast Educational & Training Services, Inc., (AMIDEST)
Project Officer: W. Miner
Project Office: ANE/TR/ARD
Telephone: 632-9202
PACD: 12/31/83
TDD:

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

9) Cooperative Marine Technology (298-0160) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

To promote contact and collaboration between Egyptian and Israeli scientists to expand knowledge of the oceanography of the Eastern Mediterranean Sea. It is also intended to employ that knowledge on behalf of the residents of the surrounding coasts. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|----------|
| Authorized LOP: | 4.3 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 4.3 |
| Expenditures: | 4.3 |
| Contractor/Grantee: | |
| Project Officer: | A. Gooch |
| Project Office: | ANE/MENA |
| Telephone: | 632-8152 |
| PACD: | 03/31/85 |
| TDD: | 10/21/84 |

10) Regional Cooperation - Epidemiology & Control of Arthropod - Borne Diseases in Egypt & Israel (298-0165)

To foster regional cooperation between Egypt and Israel in the conduct of research on three arthropod-borne diseases (Rift Valley Fever, Malaria, Leishmaniasis). Project is being implemented through a PASA with NIH who has an agreement with Ain Shams Univ. in Egypt and Hebrew Univ. in Israel. Inputs: Technical assistance, equipment/materials

| | |
|-------------------------|--------------|
| Authorized LOP: | 7.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 5.6 |
| Expenditures: | 4.5 |
| Contractor/Grantee: | NIH (PASA) |
| Project Officer: | N. Studinski |
| Project Office: | ANE/TR/HPN |
| Telephone: | 235-2205 |
| PACD: | 9/30/86 |
| TDD: | 6/30/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

11) Images of Conflict (298-0168)

A team of Israeli and Arab social scientists have carried out an applied research activity to analyze the perceptions and images that both sides of the conflict have of itself, its neighbors, the conflict and the peace process.

Inputs: Technical assistance

| | |
|-------------------------|----------|
| Authorized LOP: | 1.2 |
| Loan/Grant: | G |
| Initial Obligation: | 1981 |
| FY 85 Obligation: | |
| Cumulative Obligations: | 1.2 |
| Expenditures: | 1.2 |
| Contractor/Grantee: | |
| Project Officer: | A. Gooch |
| Project Office: | ANE/MENA |
| Telephone: | 632-8152 |
| PACD: | 6/1/85 |
| TDD: | |

12) Arid Lands Research (298-0170)

To foster regional cooperation and development between Egypt and Israel through the involvement and interaction of their scientists conducting agricultural research on the use and management of saline water for crop production, fodder development and utilization, and arid land plant species as a source of industrial raw materials. Inputs: Technical assistance, commodities and training

| | |
|-------------------------|--|
| Authorized LOP: | 5.0 |
| Loan/Grant: | G |
| Initial Obligation: | 1982 |
| FY 85 Obligation: | 1.0 |
| Cumulative Obligations: | 3.0 |
| Expenditures: | 3.0 |
| Contractor/Grantee: | San Diego State Univ. Foundation (SDSUF) |
| Project Officer: | G. Bittner |
| Project Office: | ANE/TR/ARD |
| Telephone: | 632-2928 |
| PACD: | 2/87 |
| TDD: | 8/87 |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

13) American Psychiatric Association (298-0175) THIS PROJECT WILL BE DROPPED FROM FUTURE REPORTS

To provide a forum for political leaders and opinion makers (representing a variety of parties to the Arab-Israeli conflict) to discuss in an unofficial setting impediments to the peace process. Inputs: Technical assistance

| | |
|-------------------------|----------|
| Authorized LOP: | .9 |
| Loan/Grant: | G |
| Initial Obligation: | 1983 |
| FY 85 Obligation: | |
| Cumulative Obligations: | .9 |
| Expenditures: | .9 |
| Contractor/Grantee: | |
| Project Officer: | A. Gooch |
| Project Office: | ANE/MENA |
| Telephone: | 632-8152 |
| PACD: | 6/30/85 |
| TDD: | |

14) Regional Environmental Activities (298-0178)

The project provides assistance to governments, industry, and private voluntary organizations in the Near East in the identification of environmental problems resulting from development, urbanization, industrialization and in the establishment of programs to address these problems. In addition, assistance is being provided for inventories of natural resources and planning for sustainable development and use of these resources. Inputs: Technical assistance

| | |
|-------------------------|------------|
| Authorized LOP: | 1.4 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | .2 |
| Cumulative Obligations: | .2 |
| Expenditures: | .2 |
| Contractor/Grantee: | |
| Project Officer: | S. Lintner |
| Project Office: | ANE/PD/ENV |
| Telephone: | 632-3043 |
| PACD: | 9/87 |
| TDD: | |

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

15) Cooperative Marine Technology Program for the Middle East, Phase II
(298-0190)

This project continues to be the most successful of the sub-projects conducted under Phase I of this program. Israeli and Egyptian scientists are cooperating in research on the oceanography and biological productivity of the Eastern Mediterranean and on production of Tilapia, an important fish food. Inputs: Technical assistance and commodities

Authorized LOP: 2.7
Loan/Grant: G
Initial Obligation: 1983
FY 85 Obligation:
Cumulative Obligations: 2.0
Expenditures: 1.0
Contractor/Grantee: New Jersey Marine Sciences Consortium (NJMSC)
Project Officer: G. Bittner
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD: 9/86
TDD: 9/86

16) Patterns of Agricultural Technology Exchange in a Similar Ecosystem
(298-0192)

To identify and study innovative technologies which are suitable to the agro-socio-economic environments in Egypt and Israel. Topics to be investigated: 1) the intensification of farm system production with emphasis on double cropping, water use and dairy production; 2) medicinal uses of desert flora; 3) solar heating of soils for disease, pest and weed control and 4) evaluation of methods of technology exchange in agriculture. Inputs: Technical assistance, research, equipment, and commodities

Authorized LOP: 3.4
Loan/Grant: G
Initial Obligation: 1984
FY 85 Obligation: .9
Cumulative Obligations: 1.0
Expenditures: .08
Contractor/Grantee:
Project Officer: G. Bittner
Project Office: ANE/TR/ARD
Telephone: 632-2928
PACD: 9/85
TDD:

CAPITAL AND TECHNICAL ASSISTANCE PROJECTS (LOAN/GRANT)

FISCAL YEAR 1985 AND EARLIER
(\$ Millions)

REGIONAL

17) Mass Media Basic Education (298-0193)

The Children's Television Workshop (CTW) will be responsible for planning with an Arab co-producer from the private sector, the production of literacy programs, services consisting of 65 thirty minute programs in Arabic. The series of programs will be designed to develop and enhance basic reading skills, particularly of children ages 8-12. Inputs: Funds

| | |
|-------------------------|------------|
| Authorized LOP: | 4.5 |
| Loan/Grant: | G |
| Initial Obligation: | 1984 |
| FY 85 Obligation: | .9 |
| Cumulative Obligations: | 3.2 |
| Expenditures: | .1 |
| Contractor/Grantee: | |
| Project Officer: | H. Freeman |
| Project Office: | ANE/TR/HR |
| Telephone: | 632-1078 |
| PACD: | 9/30/87 |
| TDD: | |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|----------------|---|---------------|------------|--------------------|
| Afghan. | Agricultural Inputs Loan (306-T-019) | 8.0 (L) | 8/13/75 | 3/31/77 (TDD) |
| Afghan. | Kajakai Hydroelec. Power Plant (306-W-018) | 7.5 (L) | 6/29/74 | 12/31/77 (TDD) |
| Afghan. | Kajakai Hydroelec. Power Plant (306-W-018A) | 2.0 (L) | 1/28/75 | 6/30/78 (TDD) |
| Afghan. | Basic Health Services | 4.248 (G) | 5/24/76 | 5/30/80 (PACD) |
| Egypt | Road Building Equip. (263-0004) | 14.0 (G) | 5/28/75 | 12/31/78 (TDD) |
| Egypt | Feasibility Study (263-0003) | 1.0 (G) | 5/21/75 | 5/21/79 (TDD) |
| Egypt | Elect. Power Dist. (263-0001) | 30.0 (G) | 5/28/75 | 6/30/80 (TDD) |
| Egypt | Technical/Feasibility Stud. (263-0013) | 15.0 (G) | 9/30/76 | 6/30/80 (TDD) |
| Egypt | Basic Import & Prod. Loan I (263-K-026) | 80.0 (L) | 2/13/75 | 8/31/80 (TDD) |
| Egypt | Basic Import & Prod. Loan I (263-K-027) | 70.0 (L) | 6/30/80 | 8/31/80 (TDD) |
| Egypt | Basic Imports & Prod. III (263-K-029) | 100.0 (L) | 12/18/75 | 12/31/81 (TDD) |
| Egypt | Basic Imports & Prod. IV (263-K-030) | 150.0 (L) | 7/22/76 | 7/31/82 (TDD) |
| Egypt | Basic Imports & Prod. V (263-K-036) | 65.0 (L) | 9/30/76 | 7/31/82 (TDD) |
| Egypt | Commodity Assistance (263-K-038) | 440.0 (L) | 3/6/77 | 7/31/82 (TDD) |
| Egypt | Commodity Assistance (263-K-045) | 300.0 (L) | 8/1/78 | 4/28/82 (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|----------------|---|---------------|------------|--------------------|
| Egypt | Hydrographic Survey (263-0071) | 8.0 (G) | 9/27/77 | 12/31/81 (PACD) |
| Egypt | Helwan and Talka Gas Turbine Plants (263-0008) | 69.0 (L) | 8/21/80 | 12/31/80 (TDD) |
| Egypt | Technical Ser. & Feas. III (263-0025) | 18.0 (G) | 7/10/77 | 1/31/82 (PACD) |
| Egypt | Alexandria Port Equipment (263-0014) | 31.0 (L) | 7/29/76 | 3/31/82 (TDD) |
| Egypt | Social Work Training Demonstration Centers (263-0020) | 5.0 (G) | 3/79 | 9/30/83 (PACD) |
| Egypt | Telecommunications Equipment I (263-0054) | 40.0 (L) | 1978 | 3/30/84 (TDD) |
| Egypt | Poultry Improvement (263-0060) | 12.5 (G) | 1977 | 9/30/83 (PACD) |
| Egypt | Agr. Cooperative Marketing (263-0095) | 5.0 (G) | 9/15/79 | 9/1/83 (PACD) |
| Egypt | Subproject of Industrial Production: Caustic Soda/ Chlorine Derivatives | 19.1 (G/L) | 8/27/81 | 7/1/84 (PACD) |
| Egypt | Subproject of Industrial Production: SORNAGA Clay Sewer Pipes | 9.9 (G/L) | 5/4/82 | FY 85 (PACD) |
| Egypt | Subproject of Industrial Production: El Mex Salines | 5.5 (G/L) | 6/18/82 | 5/31/85 (PACD) |
| Greece | Basic Import & Prod. (24C-K-038) | 65.0 (L) | 9/22/76 | 12/31/78 (TDD) |
| Israel | Commodity Import Loan (271-K-141) | 225.0 (L) | 6/30/76 | 7/15/77 (TDD) |
| Israel | Commodity Import Loan (271-K-142) | 25.0 (L) | 9/22/76 | 9/30/77 (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|--|---------------|------------|--------------------|--------|
| Israel | Commodity Import Loan (271-K-143) | 245.0 (L) | 11/23/76 | 7/1/78 | (TDD) |
| Israel | Housing & Shelter Improv. Program (271-HG-006) | 25.0 (HG) | 5/79 | 8/31/79 | (TDD) |
| Israel | Commodity Financing (271-K-144) | 182.0 (L) | 12/5/77 | 10/1/79 | (TDD) |
| Israel | Commodity Financing (271-K-145) | 78.0 (L) | 12/5/77 | 10/1/79 | (TDD) |
| Israel | Cash Transfer (271-K-146) | 260.0 (L) | 11/29/78 | 12/1/79 | (TDD) |
| Israel | Cash Transfer (271-K-147) | 65.0 (L) | 11/15/79 | 7/31/80 | (TDD) |
| Israel | Balance of Payments Asst. | 785.0 (G/L) | 12/12/79 | 11/15/80 | (TDD) |
| Israel | Program Cash Transfer (271-K-615) | 764.0 (G) | 12/3/80 | 9/30/81 | (TDD) |
| Israel | Cash Transfer (271-K-618) | 785.0 (G) | 8/26/83 | n/avail. | (PACD) |
| Jordan | Yarmouk-Dead Sea Road (278-W-010) | 2.9 (L) | 7/1/74 | 12/31/77 | (TDD) |
| Jordan | Yarmouk-Dead Sea Road (278-K-010A) | 1.0 (L) | 6/9/77 | 1/1/78 | (TDD) |
| Jordan | Faculty of Agricultural Dev. (278-0178) | 2.259 (G) | 12/29/76 | 1/31/80 | (PACD) |
| Jordan | Maqarin Dam Feasibility Stdy. (278-K-015) | 1.0 (L) | 3/2/76 | 9/30/78 | (TDD) |
| Jordan | Potash Prod. Feasibility Stdy. (278-K-015) | 6.0 (L) | 2/28/76 | 3/31/79 | (TDD) |
| Jordan | Zarqa Triangle Irrigation (278-T-011) | 4.5 (L) | 7/4/74 | 9/30/79 | (TDD) |
| Jordan | Village Development I (278-K-013) | 8.650 (L) | 6/28/75 | 6/30/80 | (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|---|---------------|------------|--------------------|--------|
| Jordan | Roads Improvement (278-K-017) | 4.0 (L) | 7/22/76 | 6/30/80 | (TDD) |
| Jordan | Village Development IA (278-K-013A) | 5.5 (L) | 6/9/77 | 6/30/80 | (TDD) |
| Jordan | School Construction (278-K-016) | 7.0 (L) | 7/22/79 | 6/30/80 | (TDD) |
| Jordan | Jordan Valley Irrigation Design (Maqarin Dam) (278-K-019) | 5.0 (L) | 9/21/77 | 9/30/80 | (TDD) |
| Jordan | Sprinkler Irrig. Equip. (278-K-018) | 4.5 (L) | 9/30/76 | 11/30/80 | (TDD) |
| Jordan | Village Development II (278-0205) | 8.0 (L) | 9/30/78 | 9/30/83 | (TDD) |
| Jordan | Rift Valley Water Resources Study (278-0229) | 5.0 (L) | 8/28/78 | 12/31/82 | (PACD) |
| Jordan | Development Administration Trng. I (278-0146) | 3.858 (G) | 9/28/77 | 9/30/81 | (PACD) |
| Jordan | Minerals Development (278-0202) | 1.50 (G) | 9/20/78 | 12/30/81 | (TDD) |
| Jordan | Technical & Feasibility Studies I (278-0181) | 5.5 (G) | 3/27/76 | 12/31/81 | (TDD) |
| Jordan | Credit for Farmers Assoc. I (278-0207) | 1.5 (L) | 9/30/78 | 9/30/82 | (TDD) |
| Jordan | Ma'An Quwarria Hwy (278-0187) | 10.0 (L) | 6/28/75 | 12/31/81 | (TDD) |
| Jordan | Jordan Potash (278-0210) | 38.0 (L) | 1/25/79 | 12/31/81 | (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|---|---------------|------------|--------------------|--------|
| Jordan | Community Development (278-0228) | .5 (OPG) | 9/30/78 | 9/30/81 | (PACD) |
| Jordan | Maqarin Dam and Jordan Valley Irrigation System (278-0200) | 9.0 (G) | 9/30/80 | 3/31/82 | (PACD) |
| Jordan | Village Development III (278-0221) | 7.0 (L) | 1979 | 10/30/84 | (TDD) |
| Jordan | Technical Services & Feas. Studies III (278-0224) | 5.7 (G) | 1979 | 6/30/84 | (PACD) |
| Jordan | Rural & Urban Electrification (278-0209) | 9.0 (L) | 9/21/77 | 12/31/83 | (TDD) |
| Jordan | School Construction II (278-0232) | 6.7 (G) | 1980 | 7/30/84 | (PACD) |
| Lebanon | Vocational and Technical Ed. Rehabilitation (Dekwaneh) (268-0300) | 1.5 (G) | 1978 | 12/31/84 | (PACD) |
| Lebanon | Housing Rehabilitation (278-0308) | .987 (G) | 8/31/78 | 4/30/80 | (TDD) |
| Lebanon | Vocational and Technical Ed. (268-0307) | .2 | 9/15/78 | 4/3/80 | (PACD) |
| Lebanon | Southern Lebanon Housing (268-0310) | 4.5 (G) | 9/30/78 | 9/6/80 | (TDD) |
| Lebanon | Technical Assistance to CDR (268-0312) | 2.3 (G) | 1978 | 6/30/84 | (PACD) |
| Lebanon | Shelter Repair & Recon. (268-HG-001) | 15.0 (HG) | unknown | n/appl. to HG | |
| Lebanon | El Kafa' at Prosthetist Trng. (268-0301) | .100 (G) | 3/15/78 | 2/28/81 | (PACD) |
| Lebanon | Agriculture Rehabilitation (268-0314) | \$ 2.9 (OPG) | 6/26/81 | 9/30/81 | (PACD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|---|---------------|------------|--------------------|--------|
| Lebanon | Potable Water (268-0306) | 6.5 (G) | 8/4/81 | 12/31/82 | (PACD) |
| Lebanon | Rehabilitation in Bourj-Hammoud (268-0303) | 1.0 (OPG) | 9/29/80 | 3/9/83 | (TDD) |
| Lebanon | Health Education (268-0316) | .2 (OPG) | 8/15/81 | 9/30/83 | (TDD) |
| Lebanon | Restoration of Services (268-0311) | .8 (G) | 9/30/78 | 3/31/84 | (PACD) |
| Lebanon | Emergency Housing Repair (268-0331) | 8.0 (G) | 1983 | n/avail. | |
| Morocco | Higher Agr. Ed. Phase II (608-0134) | 3.3 (G) | 2/27/78 | 3/31/80 | (TDD) |
| Morocco | Triffa High Service Irrig. (608-T-043) | 8.0 (L) | 11/7/75 | 6/30/81 | (TDD) |
| Morocco | Agricultural Research & Trng. (608-0122) | .3 (G) | 2/27/78 | 3/30/83 | (TDD) |
| Morocco | Doukkala/Zemamra Sprinkler Irrigation (608-0127) | 13.0 (L) | 1976 | 6/30/84 | (TDD) |
| Morocco | Nutrition Systems Study Unit (608-0135) | .680 (G) | 3/31/76 | 12/31/80 | (PACD) |
| Morocco | Non-Formal Educ. for Women (608-0139) | 4.3 (G) | 8/1/78 | 6/30/83 | (PACD) |
| Morocco | CIDERA School (608-0158) | .1 (OPG) | 6/21/81 | 3/31/82 | (PACD) |
| Morocco | Moroccan Women's Union (608-0166) | .3 (OPG) | 9/28/81 | 11/30/83 | (PACD) |
| Morocco | Low Cost Housing Ben M'Sil Shelter Upgrading (608-0156) | .9 (G) | 9/81 | 1/1/84 | (PACD) |
| Portugal | Low Income Housing I (150-Z-005) | 13.250 (L) | 6/30/75 | 1/31/79 | (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD</u> | <u>or</u> | <u>PAC</u> |
|----------------|---|---------------|------------|---------------|-----------|------------|
| Portugal | Housing Investment Guaranty (150-HG-001) | \$ 20.0 (HG) | unknown | n/appl. to HG | | |
| Portugal | Security Supporting Asst. (150-K-013) | 300.0 (L) | 3/1/78 | 4/1/79 | | (TDD) |
| Portugal | School Construction | 11.0 (L) | 8/13/76 | 10/31/79 | | (TDD) |
| Portugal | Program Cash Transfer (150-K-603) | 20.0 (G) | 12/17/79 | 6/17/80 | | (TDD) |
| Portugal | Cash Transfer (150-K-606) | 20.0 (G) | 1983 | n/avail. | | |
| Portugal | Program Cash Transfer | 20.0 (G) | 12/18/80 | n/a | | (TDD) |
| Portugal | Consulting Services (150-0002) (Z-004) | 1.0 (L) | 2/28/75 | 6/30/81 | | (TDD) |
| Portugal | Basic Sanitation I (150-0005) (K-007) | 8.0 (L) | 8/13/76 | 2/27/81 | | (TDD) |
| Portugal | Low Income Family Housing II (150-K-008) | 10.0 (L) | 3/4/77 | 9/30/80 | | (TDD) |
| Portugal | Azores Rehabil. & Reconstruc. (150-0019) | 15.0 (L) | 6/27/80 | 12/31/81 | | (TDD) |
| Portugal | Basic Sanitation II (150-0010) | 12.0 (L) | 1977 | 12/31/83 | | (TDD) |
| Portugal | Health Sector Support (150-0011) | 17.0 (L) | 9/30/77 | 3/31/82 | | (TDD) |
| Portugal | School Construction II (150-0018) | 15.0 (L) | 9/30/77 | 9/30/82 | | (TDD) |
| Portugal | Rural Vocational Education (150-0012) | 6.0 (L) | 9/30/77 | 2/28/83 | | (PACD) |
| Portugal | Cash Transfer (150-8000) | 40.0 (G) | 1984 | n/avail. | | |
| Spain | Treaty Extension Support (152-K-601) | 15.0 (G) | 9/23/82 | n/avail. | | |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|--|---------------|------------|--------------------|--------|
| Syria | Commodity Assistance (276-J-007) | \$ 20.0 (L) | 2/27/75 | 7/31/79 | (TDD) |
| Syria | Technical Services & Feas. Studies I (276-0001) | 4.0 (G) | 2/27/75 | 5/31/81 | (TDD) |
| Syria | Agr. Inputs and Production (276-0014) | 40.0 (G) | 9/20/77 | 3/31/81 | (TDD) |
| Syria | Development Imports II (276-0023) | 20.0 (L) | 8/22/78 | 8/31/81 | (TDD) |
| Syria | Basic Imports and Production (276-K-013) | 15.0 (L) | 9/30/76 | 3/31/81 | (TDD) |
| Syria | English Language Training (276-0002) | 2.4 (G) | 6/30/76 | 3/30/83 | (PACD) |
| Syria | General Participant Training (276-0004) | 7.1 (G) | 2/27/75 | 12/31/83 | (PACD) |
| Syria | Technical Services and Feas. Studies II (276-0005) | 3.5 (G) | 9/20/77 | 1/31/86 | (PACD) |
| Syria | Development of Health Services (276-0006) | 1.1 (G) | 9/28/78 | 3/31/82 | (PACD) |
| Syria | Damascus Water Supply II (276-0010) | 14.5 (L) | 9/28/78 | 3/31/82 | (PACD) |
| Syria | Euphrates Basin Irrigation (276-0011) | 7.1 (L) | 7/22/76 | 9/30/82 | (PACD) |
| Syria | Damascus-Dera'a Highway (276-0012) | 45.9 (L) | 7/22/76 | 12/31/83 | (TDD) |
| Syria | Rural Electrification (276-0016) | 34.7 (L) | 9/27/77 | 5/28/83 | (PACD) |
| Syria | Lattakia-Tartous Highway (276-0017) | 60.0 (L) | 9/28/78 | 12/31/85 | (PACD) |
| Syria | Technical Health Institute (276-0019) | 5.6 (G) | 7/12/78 | 12/31/83 | (PACD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> | |
|----------------|---|---------------|------------|--------------------|--------|
| Syria | Land Classification & Soil Survey (276-0020) | 2.2 (G) | 9/28/78 | 7/30/83 | (PACD) |
| Syria | Technical Services & Feasibility Studies III (276-0026) | 2.0 (G) | 7/12/78 | 1/31/86 | (TDD) |
| Syria | Agric. Education and Livestock Production (276-0003) | 6.0 (G) | 9/27/79 | 3/15/86 | (PACD) |
| Syria | Provincial Water Supply (276-0024) | 17.6 (L) | 9/12/79 | 9/30/83 | (PACD) |
| Syria | Rural Roads (276-0033) | 26.4 (L) | 9/12/79 | 9/30/83 | (PACD) |
| Syria | Rural Schools (276-0035) | 11.0 (L) | 9/27/79 | 9/15/83 | (PACD) |
| Syria | National Remote Sensing Center (276-0041) | 3.5 (G) | 9/14/79 | 9/11/86 | (PACD) |
| Syria | Damascus Water Supply I (276-0008) | 48.0 (L) | 6/30/75 | 6/30/84 | (TDD) |
| Syria | Development Imports II (276-0036) | 20.0 (L) | 1/24/79 | 7/31/83 | (TDD) |
| Tunisia | Nutrition Planning (664-0284) | .544 (G) | 9/24/76 | 7/30/79 | (PACD) |
| Tunisia | Family Planning Services (664-0295) | 6.5 (G) | 12/30/80 | 6/30/82 | (PACD) |
| Tunisia | Kairouan Water Facilities (664-0298) | .345 (G) | 5/3/77 | 4/79 | (PACD) |
| Tunisia | Science & Technology Development (664-0300) | 2.1 (G) | 11/23/77 | 9/30/83 | (PACD) |
| Tunisia | Low Cost Shelter Program (664-HG-003B) | 10.0 (HG) | 9/29/78 | 10/80 | (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|----------------|--|---------------|------------|--------------------|
| Tunisia | Small Farmer Supervised Credit (664-T-054) | 6.0 (L) | 3/24/78 | 9/30/83 (TDD) |
| Tunisa | Manage. Ed. & Exsec. Devel. (664-0228) | 1.697 (G) | 6/14/66 | 12/30/80 (PACD) |
| Tunisia | Livestock Feed Production (664-0293) | 2.6 (G) | 9/30/83 | 4/13/82 (PACD) |
| Tunisia | Siliana Rural Development (664-0285) | .991 (G) | 6/30/76 | 2/1/80 (PACD) |
| Tunisia | Rural Development (664-0305) | 3.2 (L) | 9/30/77 | 9/30/81 (PACD) |
| Tunisia | INAT Faculty (664-0316) | .4 (G) | 7/31/78 | 12/31/83 (PACD) |
| Tunisia | LeKef Potable Water/Rural Hygiene (664-0313) | .344 (G) | 8/28/78 | 8/30/80 (PACD) |
| Tunisia | Agricultural Economic Research and Planning (664-0237.1) | 2.7 (G) | 3/26/67 | 12/31/81 (PACD) |
| Tunisia | Integrated Pre-school Feeding (664-0297) | 1.1 (OPG) | 8/14/77 | 5/31/82 (PACD) |
| Tunisia | Family Planning Services (664-0295) | 5.5 (G) | 12/30/80 | 3/30/83 (TDD) |
| Tunisia | Science & Technology Devel. (664-0300) | 2.1 (G) | 11/23/77 | 6/30/84 (TDD) |
| Tunisia | CTRD: Potable Water Systems (664-0312.4) | .8 (L) | 1979 | 9/30/83 (TDD) |
| Tunisia | CTRD: CARE Potable Water Siliana (664-0312.5) | .5 (OPG) | 1979 | 12/31/82 (PACD) |
| Tunisia | CTRD: CARE/MEDICO Kasserine Water Improvement (664-0312.14) | 1.05 (OPG) | 1979 | 3/31/83 (PACD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|----------------|---|-----------------------|---------------------|--------------------------------|
| Tunisia | Siliana Rural Centers Water Systems (664-0318) | 3.5 (L) | 1978 | 9/30/84 (TDD) |
| Tunisia | Renewable Energy (664-0325) | 1.55 (G) | 1979 | 9/30/84 (PACD) |
| Turkey | Cooperative for American Relief Everywhere (CARE) (AID/OTR-G-1568) | 4.4 (G) | 7/22/77 | 6/30/79 (TDD) |
| Turkey | Cash Transfer (277-K-104) | 50.0 (L) | 12/5/78 | 6/30/79 (TDD) |
| Turkey | Bal. of Payments (277-K-105) (277-K-603) | 60.0 (L) 40.0 (G) | 11/1/79 11/1/79 | 5/1/80 (TDD) 5/1/80 (TDD) |
| Turkey | Cash Transfer (277-K-157) (277-K-607) | 85.0 (L) 200.0 (G) | 9/30/83 12/17/82 | not applicable |
| Turkey | Bal. of Payments (277-K-106) (277-K-604) | 63.0 (L) 35.0 (G) | 1/28/80 1/28/80 | 7/28/80 (TDD) 7/28/80 (TDD) |
| Turkey | Cash Transfer (277-K-115) (277-K-605) | 134.0 (L) 66.0 (G) | 12/4/80 12/4/80 | 6/4/81 (TDD) 6/4/81 (TDD) |
| Yemen | Taiz Water & Sewer. Design (279-U-001) | 1.35 (L) | 7/17/75 | 5/31/79 (TDD) |
| Yemen | Agriculture Research & Devel. (279-0030) | 3.3 (G) | 1/24/78 | 5/31/81 (PACD) |
| Yemen | Community-Based Integrated Rural Dev. (SCF-OPG in Mahwet Governorate (298-0031) | 1.390 (OPG) | n/appl. | 3/31/81 (PACD) |
| Yemen | Al Olofy Hospital (279-0034) | .1 (OPG) | 5/28/76 | 6/30/79 (PACD) |
| Yemen | Water Survey of North Yemen (279-0025) | 2.1 (G) | 9/30/76 | 12/31/81 (TDD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|--------------------|--|---------------|------------|--------------------|
| Yemen | Tropical & Subtropical Fruit Improvement (279-0024) | 1.903 (G) | 9/80 | 9/30/81 (PACD) |
| Yemen | Land Classification & Soil Survey (279-0042) | 1.2 (G) | 6/12/81 | 5/31/83 (PACD) |
| Yemen | Water Resources Planning & Management (279-0043) | 3.1 (G) | 5/31/79 | 9/30/84 (PACD) |
| Yemen | Applied Health/Nutrition (279-0035) | .6 | 6/30/76 | 12/31/82 (PACD) |
| Yugoslavia | Earthquake Reconstruction (153-0210) | 10.0 (G) | 9/29/79 | 9/30/82 (PACD) |
| West Bank/ Gaza | Community Development (298-0143) | 2.312(OPG) | 1/6/77 | 6/30/81 (PACD) |
| West Bank/ Gaza | Bethlehem Science (298-0145) | 1.1 (OPG) | 8/31/77 | 11/30/80 (PACD) |
| West Bank/ Gaza | Development Asst. (298-0154) | .902 | 8/31/77 | 6/30/79 (PACD) |
| West Bank/ Gaza | Development Asst. (298-0159) | 1.5 (OPG) | 9/29/82 | n/avail. |
| West Bank/ Gaza | Rural Development (AID/NE-G-1184) | .664(OPG) | 3/22/78 | 8/31/79 (PACD) |
| West Bank/ Gaza | Nutrition Education (298-0141) | .376 | 6/30/75 | 9/15/79 (PACD) |
| West Bank/ Gaza | Mt. David Crippled Childrens Hospital (298-0144) | .952 | 8/31/77 | 9/30/80 (PACD) |
| West Bank/ Gaza | Halhul Fruit & Vegetable Market (298-0140) | .125(OPG) | 7/18/78 | 12/31/81 (PACD) |
| West Bank/ Gaza | Development Assistance (298-0151) | 1.3 (OPG) | 8/30/78 | 2/28/82 (PACD) |

PROJECT/PROGRAM ASSISTANCE IMPLEMENTATION

COMPLETED PROJECTS

| <u>COUNTRY</u> | <u>PROJECT TITLE</u> | <u>AMOUNT</u> | <u>AGD</u> | <u>TDD or PACD</u> |
|----------------|--|---------------|------------|--------------------|
| Regional | The Salzburg Seminar (298-0161) | .2 (G) | 1981 | 12/31/83 (PACD) |
| Regional | Private Sector Initiatives Pollution Control (298-0174) | .7 (G) | 1983 | FY 1985 (PACD) |