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QUARTERLY REPORT

Contract AID/C . -C-1453

TO: Agency for International Development
FROM: National Savings and Loan League
PERIOD COVERED: October 1 - December 31, 1978

I. ADMINISTRATION

A. Management

Dr. James W. Christian, Senior Vice President, attended the National Savings and Loan League's Annual Meeting in Honolulu, Hawaii, October 15 - 19. In conjunction with this conference, an International Breakfast and a meeting of NSLL's International Committee were held, with both events having generated considerable interest on the part of the League's membership.

II. CONSULTANT ACTIVITIES

A. Environmental Planning

The following environmental planning consultant services were performed during the reporting period as a continuation of the long-term services being provided under this contract in the implementation of AID Regulation 16.

1. Jeffory Boyer (on full-time basis)

a. At DS/H request, Mr. Boyer travelled to San José, Costa Rica, to present a paper entitled "The Environment and AID's Housing Guaranty Program" at the COPVIDU VI Conference, which was held November 9 - 11, 1978.

b. Following the environmental planning seminar in Costa Rica, Mr. Boyer proceeded to Panama, where he conducted a three-week investigation of the environmental conditions related to the 525-HG-010 Program in that country. Preparation of a complex IEE report continued throughout the reporting period.

2. Royce LaNier (on half-time basis)

a. Reviewed the environmental component of Shelter Sector Analyses and recommended scope-of-work text for that component. The recommended text was written on the assumption that the environmental component will be undertaken by a technician with other than environmental background and expertise. Included in this assignment, was the preparation of a briefing paper for SSA teams describing the context in which their environmental work falls.

b. Reviewed literature for technology on small rural public facilities such as primary schools and health clinics and provided DS/H with selected material and brief comments on technology similarities

and differences between construction of those facilities and low-cost rural housing construction.

c. During the period November 25 to December 15, Mr. LaNier conducted an environmental field investigation in Thailand as part of the Office of Housing team effort toward a low-cost housing program in that country.

B. Somalia

1. Paul Gabele

Mr. Gabele continued his planning and design work on the Kurtunwaare Agricultural Settlement in Somalia, returning to Washington, D.C. on December 11 to consult with Office of Housing and National League officials and to complete the project design paper which is scheduled for review by AID in the latter part of January, 1979.

2. Edwin Roxby

Mr. Roxby, construction engineer, was selected as the second long-term consultant for the Kurtunwaare Settlement Program. Following DS/H approval and a short period of indoctrination at NSLL's office in Washington, Mr. Roxby departed for Somalia on October 20. He returned to Washington for consultation on December 22, and together with Mr. Gabele, continued work on the project design paper through December

31. Mr. Roxby is scheduled to return to Somalia in late January or late February to continue his tour of duty for approximately two additional months.

III. STAFF ACTIVITIES

A. Meetings Attended

A detailed list of meetings attended by members of the contract staff and long-term consultants is attached as Exhibit 1.

B. Staff Travel

1. Mauritania October 24 - November 19

Pursuant to DS/H request for services of 11 October, NSSL's Sanitary Engineer/Water Resources Specialist, was assigned as a member of a four-person, joint contract 1453 and 1347 team undertaking a shelter sector assessment in Mauritania. The team's draft report is scheduled for completion in late January.

2. Panama November 12 - December 7

In compliance to DS/H request of 31 October, NSSL's Shelter Environmental Planning Specialist, together with Consultant Jeffery Boyer, conducted an investigation of the environmental conditions related to the 525-HG-010 Program in that country. Their joint report is scheduled for completion in mid-January.

IV. FINANCIAL STATUS

	Budget Amount	Expended From 4/1/76 Thru 12/31/78	Unexpended Balance
Salaries and Wages	\$ 513,746	\$ 443,102	\$ 70,644
Fringe Benefits	130,566	106,907	23,659
Consultant Fees	282,880	222,679	60,201
Travel and Transportation	232,865	124,732	108,133
Equipment, Materials & Supplies	13,782	6,946	6,836
Other Direct Costs	121,191	99,479	21,712
Total Direct Costs	\$1,295,030	\$1,003,845	\$291,185
Overhead	310,808	256,858	53,949
TOTAL COSTS	\$1,605,838	\$1,260,703	\$345,134

Meetings Attended by Washington, D.C. Based Staff and Long-Term Consultants

<u>DATE</u>	<u>STAFF</u>	<u>PLACE</u>	<u>SUBJECT</u>
10/16	Light	U.N.	Mauritania
10/23	Light	Dept. State	Mauritania
10/25	Senold	DS/H	MIT/DS/H Seminar
10/27	Senold	DS/H	Review of graphics for DS/H report
10/16	LaNier	DS/H	Thailand
12/08	Senold	DS/H	----
12/13	Senold	DS/H	Annual Report graphics review
12/14	Boyer and Weber	DS/H	Panama and Bolivia
12/19	LaNier	DS/H	Environmental Procedures
12/19	LaNier	IBRD	Environmental Procedures
12/20	Boyer	FCH	Panama
12/27	Boyer	Dewberry, Nealon & Davis	Management Plan for Project Development
12/28	Boyer	FCH	Management Plan for Project Development