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Family Planning International Assistance

THE INTERNATIONAL DIVISION OF PLANNED PARENTHOOD FEDERATION OF AMERICA, INC.

ANNUAL REPORT FOR PROGRAM YEAR 3

and

PROPOSAL FOR PROGRAM YEAR 4

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PREFACE

This is the third annual report of Family Planning International Assistance (FPIA). It narrates FPIA's past activities for Program Years 1 and 2 as well as Program Year 3, through 31 March 1974. In addition, it describes activities to be undertaken during the remainder of the current program year and the proposal for Program Year 4.

Section I of the report presents an overview of the organization,

Section II details the financial situation,

Section III describes the work in terms of FPIA's four major program units,

Section IV delineates project and material assistance on a regional basis,

Section V reports on the status of all obligated projects and those still scheduled for obligation during this program year, and

Section VI specifies FPIA's plans for Program Year 4.

To alleviate confusion caused by differing interpretations of frequently used words, the following definitions are offered:

Program Year -- The period of time demarcating FPIA's overall program operations during that period of time and used throughout this report to denote the following calendar periods:

PY 1 -- Twelve calendar months beginning 1 July 1971 and ending 30 June 1972.

PY 2 -- Twelve calendar months beginning 1 July 1972 and ending 30 June 1973.

PY 3 -- Fourteen calendar months beginning 1 July 1973 and ending 31 August 1974.

PY 4 -- Twelve calendar months beginning 1 September 1974 and ending 31 August 1975.

Obligation -- An amount of funds expended or awarded by FPIA to an agency or institution for subsequent expenditure by that agency or institution for the implementation of family planning activities.

Commitment -- An amount of funds administratively reserved by FPIA for subsequent "obligation."

Supplemental -- Refers to FPIA's pending request for additional funds to meet current program year needs.

All historical data in this report are for the period ending 31 March 1974.

TABLE OF CONTENTS

	Page
Section I: Overview of the FPIA Program	1
Section II: Fiscal Information	11
Section III: FPIA Program Units	25
A. Family Planning Services	27
B. Information, Education and Communication	33
C. Medical and Technical Assistance	41
D. Management and Project Support	47
Section IV: The Regional Programs	67
A. Africa Region	69
B. Asia/East Region	79
C. Asia/West Region	89
D. Latin America Region	99
Section V: Project Narratives	107
A. Africa Region	109
B. Asia/East Region	121
C. Asia/West Region	151
D. Latin America Region	161
E. Inter-Regional	175
Section VI: Program Year 4 Plans	181
A. Overview of FPIA Plans for Program Year 4	183
B. FPIA Program Unit Plans	189
Family Planning Services	191
Information, Education and Communication	195
Medical and Technical Assistance	197
Management and Project Support	200
C. Regional Program Plans	203
Africa Region	205
Asia/East Region	208
Asia/West Region	211
Latin America Region	215
D. Project Descriptions	219
E. Proposal for an Amendment to Grant AID/csd 3289	271

LIST OF TABLES

Page

Overview of the FPIA Program

Materials Distribution

1. Summary of Selected Materials Ordered To Be Shipped by FPIA by Type and by Region 5

2. Summary: Cost of Materials Ordered to be Shipped by FPIA by Type and by Region 5

3. Summary: Cost of Materials Ordered to be Shipped by FPIA by Program Year and by Region 5

Projects

4. FPIA Project Activity by Region and Program Year 6
5. FPIA Project Activity by Program Unit and Program Year 6

Fiscal Information

6. Schedule of Budget Obligations, Commitments and Expenditures for Grant AID/csd 3289, as amended (1 July 1971 through 31 August 1974) 14

Projects

Grantee Fiscal Reporting

7. Program Year 1 15
8. Program Year 2 16
9. Program Year 3 17
10. Summary 18

11. Project Grants: Their Duration and Fiscal Status 19-20

Materials Distribution: Cost of Materials Ordered to be Shipped by Region and Program Year

Africa Region
12. Program Year 1 21
13. Program Year 2 21
14. Program Year 3 21

Asia/East Region
15. Program Year 1 22
16. Program Year 2 22
17. Program Year 3 22

Asia/West Region
18. Program Year 1 23
19. Program Year 2 23
20. Program Year 3 23

Page

Latin America Region
21. Program Year 1 24
22. Program Year 2 24
23. Program Year 3 24

FPIA Program Units

FPIA Program Unit Obligations and Commitments by Program Year and Region

24. Family Planning Services 31
25. Information, Education and Communication 33
26. Medical and Technical Assistance Management and Project Support 45

Quantity of Selected Materials Ordered to be Shipped by Region and Program Year

Africa Region
27. Program Year 1 55
28. Program Year 2 56
29. Program Year 3 57
Asia/East Region
30. Program Year 1 58
31. Program Year 2 59
32. Program Year 3 60
Asia/West Region
33. Program Year 1 61
34. Program Year 2 62
35. Program Year 3 63
Latin America Region
36. Program Year 1 64
37. Program Year 2 65
38. Program Year 3 66

The Regional Programs

Project Activity and Materials Distribution by Region

Africa Region
39. Regional Obligations, Commitments and Projected Obligations 75
40. Regional Project Activity by Country 76
41. Cumulative Cost of Materials Ordered to be Shipped 77
42. Cumulative Quantity of Selected Materials Ordered to be Shipped 77

Asia/East Region

43. Regional Obligations, Commitments and Projected Obligations 86
44. Regional Project Activity by Country 87
45. Cumulative Cost of Materials Ordered to be Shipped 88

Asia/East Region (continued) Page

46. Cumulative Quantity of Selected Materials Ordered to be Shipped 88

Asia/West Region
47. Regional Obligations, Commitments and Projected Obligations 96
48. Regional Project Activity by Country 97
49. Cumulative Cost of Materials Ordered to be Shipped 98
50. Cumulative Quantity of Selected Materials Ordered to be Shipped 98

Latin America Region
51. Regional Obligations, Commitments and Projected Obligations 103
52. Regional Project Activity by Country 104
53. Cumulative Cost of Materials Ordered to be Shipped 105
54. Cumulative Quantity of Selected Materials Ordered to be Shipped 105

Program Year 4 Plans

Overview of FPIA Plans for Program Year 4

55. Summary: FPIA Projected Obligations by Region 185
56. Summary: FPIA Projected Obligations by Program Unit 185

FPIA Program Unit Plans: Projected Obligations

57. Family Planning Services 194
58. Information, Education and Communication 196
59. Medical and Technical Assistance 199

Regional Plans: Projected Obligations

60. Africa Region 207
61. Asia/East Region 210
62. Asia/West Region 214
63. Latin America Region 217

Proposal for an Amendment to Grant AID/csd 3289

64. Budget Analysis for Program Year 4 274

LIST OF FIGURES

		Page
1.	FPIA Organizational Chart	9
2.	Management Information System: Schematic Flow Chart	52
3.	Project Grant Activity: Obligations, Commitments and Projected Obligations	186
4.	Trends in Materials Shipments	187

Section I: Overview of the FPIA Program

This section presents an overview of Family Planning International Assistance -- its history, purpose and program activities. Included are highlights of the materials distribution program, financial assistance to family planning programs in developing countries, technical assistance, and FPIA's work with such groups as Catholics, women and Protestants.

OVERVIEW OF THE FPIA PROGRAM

Family Planning International Assistance (FPIA) was established on 1 July 1971 as the International Division of the Planned Parenthood Federation of America, Inc. (PPFA). The purpose of FPIA can be stated as follows:

> To provide assistance to church-related and other private service agencies in the developing countries to enable them to promote and expand family planning programs.

FPIA's objectives are as follows:

Objective 1: To provide contraceptives, supplies and equipment and financial support for the initiation or expansion of organized family planning services;

Objective 2: To provide resources to family planning programs to assist in training increased numbers of family planning personnel who will staff expanding service programs. Special emphasis will be given to training nurses and midwives to deliver family planning services because of the acute shortage of physicians in developing countries;

Objective 3: To provide information, education and communications resources to family planning and education programs to increase the levels of knowledge about and to improve attitudes toward the practice of family planning;

Objective 4: To plan and implement systems of evaluation of program effectiveness as integral parts of all programs where assistance is provided; and

Objective 5: To the extent possible select for support those projects which are innovative and will serve as models for regional or national family planning programs.

Funding for FPIA has been provided through grants from the Agency for International Development (AID) and Church World Service (CWS). FPIA's work has been carried out in coordination with AID, CWS, the International Planned Parenthood Federation (IPPF) and other national and international agencies engaged in family planning program activities in the developing countries.

MATERIALS DISTRIBUTION

To achieve its objectives, FPIA has indentified more than 900 church-related hospitals, clinics, dispensaries and other private service agencies which are currently engaged in family planning programs. During its first three years of operations, FPIA has become the largest single source of contraceptives and other family planning supplies and equipment to this network of family planning programs which provide contraceptive services to approximately 250,000 acceptors. Cumulative, through the end of March 1974, FPIA has shipped family planning supplies and equipment worth just over $1,000,000,including 2.2 million cycles of oral contraceptives, to 357 church-related and other private service organizations in 63 developing countries. Based on current requests, FPIA anticipates shipping an additional 1.3 million cycles of oral contraceptives

prior to the end of August 1974. Summaries of both the cumulative cost and quantities of family planning supplies and equipment shipped by FPIA through 31 March 1974 by geographical region may be seen in Tables 1 and 2, respectively. Table 3 summarizes costs of materials shipped by geographical region and by program year. The value of Program Year 3 shipments to date (when compared with the same period in Program Year 2), has increased by 24 per cent.

The shipment of oral contraceptives has increased from 108,013 cycles during the first three quarters of Program Year 2 to 1, 163,570 cycles during the first three quarters of Program Year 3, a tenfold increase.

FINANCIAL ASSISTANCE

Financial assistance provided by FPIA to selected, innovative family planning projects will surpass $3,000,000 by the end of FPIA's third year of operations, with 86 project grants awarded to support family planning activities in 26 developing countries. Table 4 summarizes FPIA funded project activity by geographic region and program year. Table 5 summarizes the same project activity by FPIA functional program unit and program year. As can be seen from these tables, PY 3 project activity (including obligations as of 31 March 1974 and commitments for the remainder of PY 3) has increased by approximately 91% when compared with PY 2, not including projects which are dependent on receipt of supplemental funding by FPIA.

TECHNICAL ASSISTANCE

Project development and other technical assistance provided by FPIA staff and consultants have significantly increased the quality and the quantity of family planning programs among FPIA funded agencies in the developing countries. To carry out this technical assistance work, FPIA has assembled a small, but highly competent staff including the following disciplines and areas of expertise: public health, medicine, obstetrics and gynecology, nursing, midwifery, communications, educational materials development, training and manpower development, project planning and management, and project evaluation. These skills are applied directly to, and are an integral part of, the planning, implementation, management and evaluation of FPIA-assisted programs in the developing countries. In addition, FPIA maintains general management and logistical support services including commodities procurement and distribution, financial management and automated information systems both for its overseas projects and its headquarters office in New York.

PROGRAM ACHIEVEMENTS

FPIA's work will be described in considerably more detail in Sections II through V of this annual report. A proposal for continued funding of this work is presented in Section VI. Following, however, are brief descriptions of a number of FPIA's program achievements which are especially noteworthy.

CATHOLICS AND FAMILY PLANNING

FPIA has responded to opportunities to assist Catholic Church-related agencies to become active in family planning programs. Working, in some instances,

TABLE 1

SUMMARY: Quantity of Selected Materials Ordered to Be Shipped by FPIA

REGION	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.	BOOKS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHE PRJCT
Africa	616,644	3,375	3,671	4,668	54,344	308,268	109	93	58	107	33	56	22	651	504	31,140	4	2	2	15	19
Asia/East	1,010,304	698	1,318	17,599	81,474	1,224,660	46	97	42	61	50	41	13	1,894	386	16,833	26	5	23	10	107
Asia/West	58,608	1,171	432	3,892	19,069	118,350	22	28	67	74	69	61	8	765	615	14,679	0	2	0	6	3
Latin America	261,228	720	10,486	5,746	21,086	533,733	31	7	6	8	6	4	6	1,117	118	121,058	8	7	39	12	79
TOTALS	1,946,784	5,964	15,907	31,905	175,973	2,185,011	208	225	173	250	158	162	49	4,427	1,623	183,710	38	16	64	43	208

TABLE 2

SUMMARY: Cost of Materials Ordered to Be Shipped by FPIA

REGION	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	I.U.D.	PILLS	MEDICAL KITS	LITERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
Africa	13,934	1,924	79	8,942	26,020	59,801	96,879	5,537	862	10,623	224,601
Asia/East	20,803	398	19	30,558	43,517	250,953	110,976	5,360	6,354	9,927	478,865
Asia/West	1,323	667	10	3,644	12,614	25,063	71,464	4,936	8	3,548	123,277
Latin America	5,900	410	12	17,455	10,381	111,324	12,196	8,467	4,119	9,185	179,449
TOTALS	41,960	3,401	120	60,599	92,532	447,141	291,515	24,300	11,343	33,283	1,006,192

TABLE 3

SUMMARY: Cost of Materials Ordered to Be Shipped by FPIA

REGION	PY 1	PY 2	PY 3 THROUGH 3-31-74	TOTALS
Africa	8,517	152,645	63,439	224,601
Asia/East	35,406	157,406	286,053	478,865
Asia/West	2,168	66,896	54,215	123,279
Latin America	9,629	132,512	37,310	179,451
TOTALS	55,720	509,459	441,017	1,006,196

NOTE: The difference in total costs of materials ordered for shipment is due to computer rounding errors.

TABLE 4

FPIA Project Activity by Region

REGION	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Africa	7,052	168,898	90,481	149,604	35,000	613,840	742,000	1,806,875
Asia/East	168,842	142,571	370,081	248,172	129,465	710,156	390,000	2,159,287
Asia/West			30,917	34,500	196,000	508,000	493,000	1,262,417
Latin America	358,817	173,892	353,288	294,691	203,400	850,595	522,000	2,756,683
Inter-regional	127,985	354,802	33,995		130,000	165,000	50,000	861,782
TOTALS	662,696	840,163	878,762	726,967	693,865	2,847,591	2,197,000	8,847,044

TABLE 5

FPIA Project Activity by Program Unit

PROGRAM UNIT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Family Planning Services	437,474	76,389	645,205	199,974	221,000	1,311,840	1,164,000	4,055,882
Information, Education & Communication	112,447	530,361	199,489	429,669	219,400	1,120,000	820,000	3,431,366
Medical & Technical Assistance	112,775	233,413	34,068	97,324	253,465	415,751	213,000	1,359,796
TOTALS	662,696	840,163	878,762	726,967	693,865	2,847,591	2,197,000	8,847,044

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

through previously established ecumenical relationships between Protestant and Catholic agencies and in others, directly with Catholic lay organizations, FPIA has provided financial and technical assistance to Catholic groups to enable them to implement a variety of family planning information, education and, in some instances, contraceptive service programs. To date, FPIA has awarded ten project grants to Catholic Church-related agencies amounting to $894,105. Four additional project grants totaling $254,981 will be awarded to Catholic groups before the end of the current program year. FPIA believes its work with Catholic groups to be both innovative and significant. In countries that have predominantly Catholic populations such as Peru, Colombia, Costa Rica, Mauritius and the Philippines, FPIA-assisted programs with Catholic agencies have served to promote and otherwise legitimize family planning for large numbers of people who traditionally have been resistent to it. This fact has been illustrated most recently by the attitude adopted by the government of Peru in permitting two FPIA-assisted programs with Catholic lay organizations to continue operations while at the same time ordering other non-church affiliated programs to close down their service operations.

WOMEN AND FAMILY PLANNING

FPIA has provided financial, technical and materials assistance to woman's groups in Ecuador, Nepal and the Philippines. The Philippines project which was planned and implemented by the Philippines Women's Medical Association and its parent agency, the Medical Women's International Association, consisted of a family planning conference for women physicians from throughout Asia. Over 400 women physicians attended this conference. A similar conference is now being planned by FPIA for women physicians in Latin America through the auspices of the Society of Women Physicians in Ecuador, which is already carrying out a family planning clinic service program with assistance from FPIA. The Nepal Women's Organization will implement a family planning services program through women's clubs located in rural areas of Nepal. FPIA believes that these projects serve as models for involving women's groups in family planning programs in other parts of the developing world.

PROTESTANTS AND FAMILY PLANNING

FPIA has continued to expand its assistance to national Protestant church organizations in the developing countries. Councils of Protestant churches in Kenya, Ghana, Indonesia, Korea and the Dominican Republic, to name a few, have implemented family planning program activities with project grant funds and other assistance provided by FPIA. In the Philippines, FPIA funded a pilot, mobile clinic project sponsored by the Iglesia ni Kristo (Church of Christ) an indigenous church which claims more than 3 million active members. This project greatly surpassed its patient recruitment objectives and as a result, FPIA and the Iglesia ni Kristo have now launched a major expansion of this project to recruit 70,000 new family planning acceptors during its first full year of operations. Preliminary reports indicate that this ambitious target will be met. FPIA believes that its success in developing such programs with Protestant church groups in many different developing countries is proving valid the original hypothesis which led to FPIA's establishment -- i.e. that Protestant (and Catholic) and other private service organizations, given proper assistance, could significantly expand the delivery of family planning services in the

developing countries. FPIA believes it is working.

IMPROVED PROGRAM MANAGEMENT

During the past year, FPIA has significantly improved its overall program efficiency and substantially expanded both the quality and quantity of assistance provided to its family planning project activities in the developing countries. As can be seen in the chart on the following page, FPIA has now organized its professional staff in such a way as to combine the advantages of both geographical and functional lines of responsibility and authority for the implementation of its assistance efforts. Central to the full implementation of this organization plan has been the employment of capable, experienced professionals to serve as FPIA Field Representatives in Africa, Asia and Latin America. With the field staff located in their respective regions providing improved communication with and management of field projects and able to call in FPIA's New York-based technical specialists as needed to provide expert advice and assistance to FPIA project personnel and to assist in the development of new projects, FPIA has greatly improved its assistance to family planning programs in the developing countries. Similarly, FPIA has continued to improve its New York headquarters operations with the introduction of automated data reporting systems for its worldwide commodities distribution and project grant activities as well as for general financial management and control. As evidence of the improvement in FPIA's overall program efficiency, program assistance costs compared to program management costs have increased to a ratio of 3:1 during the current year.

INTERNATIONAL AFFAIRS COMMITTEE

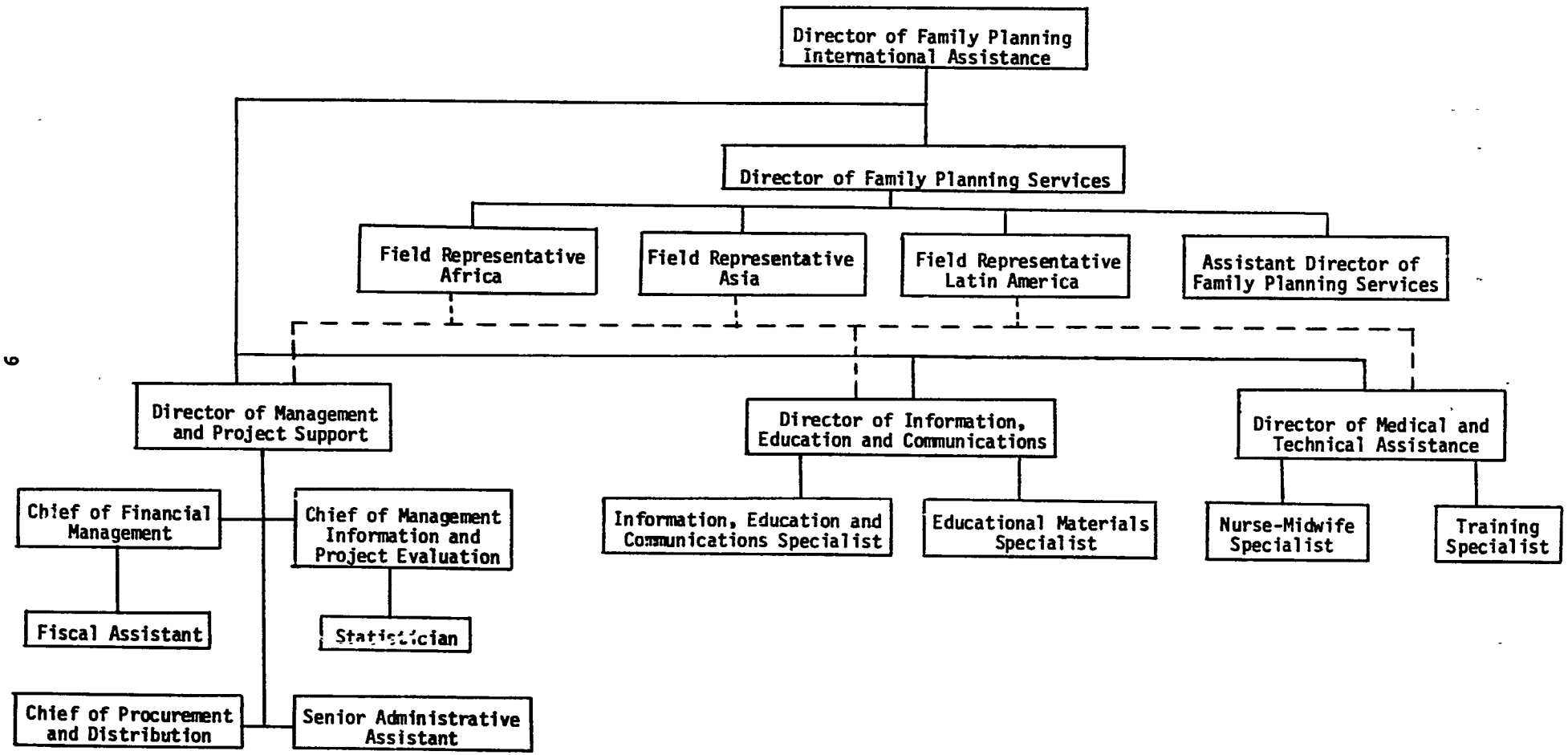
During the current program year, the National Board of Directors of the Planned Parenthood Federation of America has established a standing committee, to be called the International Affairs Committee, which will provide broad policy guidance to FPIA's management and staff. This committee of volunteers will include members of the PPFA Board and other distinguished individuals with a strong interest and involvement in international development and family planning work.

FINANCIAL RESOURCES AND ALLOCATIONS

The following funds have been granted to the Planned Parenthood Federation of America, Inc. (PPFA) by the Agency for International Development (AID) for FPIA's total program operations:

Source	Date		Amount
Grant AID/csd 3289	30 June 1971		$ 3,800,000
Amendment No. 1 to Grant AID/csd 3289	28 June 1971		4,000,000
Amendment No. 4 to Grant AID/csd 3289	31 January 1974		2,300,000
		Total	$10,100,000

FIGURE 1


Director of Family Planning International Assistance
Director of Family Planning Services
Field Representative Africa
Field Representative Asia
Field Representative Latin America
Assistant Director of Family Planning Services
Director of Management and Project Support
Director of Information, Education and Communications
Director of Medical and Technical Assistance
Chief of Financial Management
Chief of Management Information and Project Evaluation
Information, Education and Communications Specialist
Educational Materials Specialist
Nurse-Midwife Specialist
Training Specialist
Fiscal Assistant
Statistician
Chief of Procurement and Distribution
Senior Administrative Assistant

Of this $10.1 million, $969,419 is reserved by Amendment No. 4 to Grant AID/csd 3289 for use in the program year beginning 1 September 1974, leaving $9,130,581 available for allocation prior to 1 September 1974. As of the end of March 1974, all of this $9,130,581 had been obligated or commited for obligation by FPIA prior to 1 September 1974. In addition, FPIA has requested $1,053,612 in supplemental funds from AID, for obligation prior to 1 September 1974, to meet current program year requests for assistance.

Church World Service awarded a grant to PPFA in the amount of $10,000 for use by FPIA in Program Year 3. These funds, too, have been obligated or commited for obligation by FPIA prior to 1 September 1974.

Section II: Fiscal Information

This section provides detailed information on the fiscal aspects of Grant AID/csd 3289. Included are data on project obligations (subgrants) and deobligations, expenditures as reported by grantees, and the dollar value of the materials assistance program — the latter organized on a regional basis by program year.

FINANCIAL INFORMATION

Table 6 presents total Grant AID/csd 3289 financial activity, actual, for the period 1 July 1971 through 31 March 1974 and projected through 31 August 1974. As indicated, all $9,130,581 available for obligation through 31 August 1974 are projected to be obligated by that date. An additional $969,419 dollars are reserved by the Grant for obligation in the year beginning 1 September 1974.

Table 7, 8 and 9 list all FPIA project grant (subgrant) financial activities for program years 1, 2 and 3, respectively. Table 10 summarizes this activity, indicating a total of $2,381,621 in net obligations through 31 March 1974, $1,350,643 in expenditures reported to FPIA by grantees and an unliquidated obligations balance of $1,030,978. Table 11 details all FPIA project grant durations and fiscal status. Costs of family planning supplies and equipment shipped by FPIA to family planning programs during program years 1, 2 and 3, are presented in Tables 12, 13 and 14, respectively for countries in Africa; in Tables 15, 16 and 17 for countries in Asia East; in Tables 18, 19 and 20 for countries in Asia West; and in Tables 21, 22 and 23 for countries in Latin America. Costs of materials shipped to all regions through 31 March 1974 total $1,006,192.

TABLE 6

Schedule of Budget, Obligations, Committments and Expenditures
for Grant AID/csd-3289, as amended (1 July 1971 thru 31 August 1974)

	1 Cumulative Budget Through 8/31/74	2 Cumulative Obligations Through 3/31/74	3 Commitments 4/1/74 Through 8/31/74	4 Projected Cumulative Obligations 8/31/74 (Column 2+3)	5 Cumulative Expenditures Through 3/31/74	6 Unliquidated Obligations at 3/31/74 (Column 4-5)	7 Obligation Authority at 8/31/74 (Column 1-4)
Salaries	1,200,645	925,030	275,615	1,200,645	925,030	275.615	-0-
Fringe Benefits	122,286	88,751	33,535	122,286	88,751	33,535	-0-
Consultants	212,326	202,744	9,582	212,326	202,744	9,582	-0-
Travel	209,214	146,248	62,966	209,214	146,249	62,965	-0-
Other Direct Costs	646,217	501,783	144,434	646,217	501,783	144,434	-0-
Sub-grants and Sub-contracts	3,139,049	2,381,621	757,428	3,139,049	1,590,565	1,548,484	-0-
Commodities:							
Contraceptives	1,369,619	1,365,000	4,619	1,369,619	572,813	796,806	-0-
Equipment and Supplies	696,162	623,662	72,500	696,162	572,599	223,263	-0-
Freight	130,510	85,487	45,023	130,510	85,487	45,023	-0-
Total Direct Costs	7,726,028	6,320,326	1,405,703	7,726,028	4,586,024	3,140,004	-0-
Indirect Costs	1,404,553	1,078,529	326,023	1,404,553	875,737	528,816	-0-
Total Costs	9,130,581	7,398,855	1,731,726	9,130,581	5,461,761	3,668,820	-0-

TABLE 7

Grantee Fiscal Reporting: PROGRAM YEAR I

PROJECT		NET OBLIGATIONS	EXPENDITURES REPORTED BY GRANTEE	UNLIQUIDATED OBLIGATIONS
Africa				
Kenya - 01		5,592	- 0 -	5,592
Tanzania - 02		1,460	1,939	(479)
Sub Totals		7,052	1,939	5,113
Asia/East				
Indonesia - 01	16,200*	14,441	2,412	12,029
Indonesia - 02	8,073*	7,671	- 0 -	7,671
Indonesia - 03	4,810*	3,520	- 0 -	3,520
Indonesia - 04	3,120*	2,293	- 0 -	2,293
Indonesia - 05	6,392*	5,588	- 0 -	5,588
Korea - 01		1,750	- 0 -	1,750
Korea - 02		35,244	- 0 -	35,244
Korea - 03		8,218	- 0 -	8,218
Philippines - 01		4,500	- 0 -	4,500
Philippines - 02		2,840	- 0 -	2,840
Philippines - 03	45,600*	21,055	- 0 -	21,055
Philippines - 04		650	- 0 -	650
Philippines - 05		45,137	- 0 -	45,137
Taiwan - 01		860	- 0 -	860
Taiwan - 03		5,300	- 0 -	5,300
Taiwan - 04		875	10	865
Taiwan - 05		4,400	1,449	2,951
Taiwan - 06		3,000	- 0 -	3,000
Taiwan - 07		1,500	- 0 -	1,500
Sub Totals		168,842	3,871	164,971
Latin America				
Costa Rica - 01		56,000	6,551	49,449
Dominican Republic - 01		46,480	- 0 -	46,480
Haiti - 01		88,470	7,223	81,247
Peru - 04		98,810	- 0 -	98,810
Peru - 05		69,057	- 0 -	69,057
Sub Totals		358,817	13,774	345,043
Inter-regional				
FPIA - 01		19,930	13,000	6,930
FPIA - 02	182,410*	108,055	- 0 -	108,055
Sub Totals		127,985	13,000	114,985
TOTALS		662,696	32,584	630,112

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

* These are initially approved obligations for projects which underspent, and the de-obligations are reflected in the lower figures shown in the Net Obligations column.

TABLE 6

Grantee Fiscal Reporting: PROGRAM YEAR 2

PROJECT		NET OBLIGATIONS	EXPENDITURES REPORTED BY GRANTEE	UNLIQUIDATED OBLIGATIONS
Africa				
IEC Workshop		30,000	14,737	15,263
Kenya - 01		- 0 -	325	5,267
Kenya - 02		100,361	6,910	93,451
Mauritius - 01		38,058	- 0 -	38,058
Tanzania - 02		479	- 0 -	- 0 -
Sub Totals		168,898	21,972	152,039
Asia/East				
IEC Workshop		30,000	30,000	- 0 -
Indonesia - 01		- 0 -	12,029	- 0 -
Indonesia - 02		- 0 -	7,671	- 0 -
Indonesia - 03		- 0 -	3,520	- 0 -
Indonesia - 04		- 0 -	2,293	- 0 -
Indonesia - 05		- 0 -	5,588	- 0 -
Korea - 01		- 0 -	1,619	131
Korea - 02		- 0 -	8,067	27,177
Korea - 03		- 0 -	4,543	3,675
Philippines - 01		- 0 -	4,200	300
Philippines - 02		- 0 -	1,427	1,413
Philippines - 03		- 0 -	19,316	1,739
Philippines - 04		- 0 -	186	464
Philippines - 05		- 0 -	7,512	37,625
Philippines - 06	2,345*	1,914	1,914	- 0 -
Philippines - 07		20,728	1,699	19,029
Philippines - 08		6,313	4,214	2,099
Philippines - 09		17,628	2,023	15,605
Philippines - 13		50,000	- 0 -	50,000
Taiwan - 01		- 0 -	787	73
Taiwan - 03			Merged with Taiwan - 05	
Taiwan - 04		- 0 -	123	742
Taiwan - 05		- 0 -	11,707	(1,956)
Taiwan - 06		- 0 -	2,900	100
Taiwan - 07			Merged with Taiwan - 05	
Thailand - 01		15,988	- 0 -	15,988
Sub Totals		142,571	133,338	174,204
Latin America				
Colombia - 02		104,718	- 0 -	104,718
Costa Rica - 01		40,274	40,243	49,480
Costa Rica - 03		28,900	25,470	3,430
Dominican Republic - 01		- 0 -	25,836	20,644
Haiti - 01		- 0 -	39,050	42,197
Peru - 04		- 0 -	96,714	2,096
Peru - 05		- 0 -	64,935	4,122
Sub Totals		173,892	292,248	226,687
Inter-regional				
FPIA - 01		436	7,366	- 0 -
FPIA - 02		- 0 -	108,055	- 0 -
FPIA - 03		173,030	173,030	- 0 -
FPIA - 07		154,659	- 0 -	154,659
FPIA/HLF	18,000*	16,030	- 0 -	16,030
Leadership Training		10,647	10,647	- 0 -
Sub Totals		354,802	299,098	170,689
TOTALS		840,163	746,656	723,619

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

* These are initially approved obligations for projects which underspent, and the de-obligations are reflected in the lower figures shown in the Net Obligations column.

TABLE 9

Grantee Fiscal Reporting: PROGRAM YEAR 3

PROJECT	NET OBLIGATIONS	EXPENDITURES REPORTED BY GRANTEE	UNLIQUIDATED OBLIGATIONS
Africa			
IEC Workshop	- 0 -	15,263	- 0 -
Ghana - 01	23,020	8,238	14,782
Ghana - 02	44,758	12,841	31,917
Kenya - 01	- 0 -	917	4,350
Kenya - 02	22,703	24,537	91,617
Mauritius - 01	- 0 -	3,531	34,527
Sub Totals	90,481	65,327	177,193
Asia/East			
FPIA - 09	10,500	- 0 -	10,500
Indonesia - 01	21,139	- 0 -	21,139
Indonesia - 04	15,250	- 0 -	15,250
Korea - 01	- 0 -	- 0 -	131
Korea - 02	- 0 -	4,046	23,131
Korea - 03	5,664	2,279	7,060
Philippines - 01	24,807	9,259	15,848
Philippines - 02	- 0 -	931	482
Philippines - 03	- 0	1,611	128
Philippines - 04	- 0 -	- 0 -	464
Philippines - 05	1,700	3,767	35,558
Philippines - 07	- 0 -	5,385	13,644
Philippines - 08	- 0 -	4,214	(2,115)
Philippines - 09	- 0 -	9,879	5,726
Philippines - 12	194,983	76,473	118,510
Philippines - 13	- 0 -	46,680	3,320
Philippines - 14	81,992	1,812	80,180
Taiwan - 01	- 0 -	- 0 -	73
Taiwan - 03		Merged with Taiwan - 05	
Taiwan - 04	- 0 -	- 0 -	742
Taiwan - 05	11,821	8,625	1,240
Taiwan - 06	- 0 -	242	(142)
Taiwan - 07		Merged with Taiwan - 05	
Thailand - 01	- 0 -	- 0 -	15,988
Thailand - 03	2,225	2,225	- 0 -
Sub Totals	370,081	177,428	366,857
Asia/West			
Bangladesh - 01	16,887	- 0 -	16,887
Jordan - 02	3,000	- 0 -	3,000
Nepal - 01	11,030	- 0 -	11,030
Sub Totals	30,917	- 0 -	30,917
Latin America			
Colombia - 02	- 0 -	36,141	68,577
Costa Rica - 01	- 0 -	35,071	14,409
Costa Rica - 02	31,383	- 0 -	31,383
Costa Rica - 03	- 0 -	3,716	(786)
Dominican Republic - 01	- 0 -	13,445	7,199
Ecuador - 02	40,288	7,916	32,372
Haiti - 01	- 0 -	28,594	13,603
Peru - 04	142,602	50,976	93,722
Peru - 05	125,420	36,823	92,719
Peru - 06	13,595	- 0 -	13,595
Sub Totals	353,288	212,682	367,293
Inter-regional			
FPIA - 02	7,145	7,145	- 0 -
FPIA - 06	13,522	13,522	- 0 -
FPIA - 07	- 0 -	65,941	88,718
FPIA/HLF	- 0 -	16,030	- 0 -
Leadership Training	13,328	13,328	- 0 -
Sub Totals	33,995	115,966	88,718
TOTALS	878,762	571,403	1,030,978

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 10

Grantee Fiscal Reporting: SUMMARY

	Unliquidated Obligations From Previous Year	PY Net Obligations	Total Obligations	Total Expenditures Reported By Grantees		Unliquidated Obligations
PY 1		662,696	662,696	32,584		630,112
PY 2	630,112	840,163	1,470,275	746,656		723,619
PY 3	723,619	878,762	1,602,381	571,403		1,030,978
	TOTALS	2,381,621	—	1,350,643	=	1,030,978

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 11

Project Grants: Their Duration and Status

PROJECT	AID Approval Date	Anticipated Project Life	Approved Project Dates	Total Obligations (Budget)	Total Amount Disbursed by FPIA to Grantee	Grantee Expenditures Reported	Grantee Expenditures Projected	Project Balance With FPIA	Project Balance With Grantees	Estimated Total Cost	De-Obligations
Africa											
IEC Workshop	5-10-73	3 Months	1 June 1973-30 Aug. 1974	30,000	30,000	30,000				30,000	
Ghana - 01	8-8-73	1 Year	15 Sept. 1973-14 Sept. 1974	23,020	10,300	8,238	14,782	12,720	2,062	23,020	
Ghana - 02	1-4-74	2 Years	1 Jan. 1974-31 Dec. 1974	44,758	13,225	12,841	31,917	31,533	384	184,758	
Kenya - 01	3-9-72	21 Months	1 July 1972-31 Mar. 1974	5,592	3,000	1,242	4,350	2,592	1,758	5,592	
Kenya - 02	12-11-72	39 Months	1 Jan. 1973-30 June 1974	123,064	50,000	31,447	20,000	73,064	18,553	291,172	
Mauritius - 01	5-29-73	3 Years	1 Jan. 1974-31 Dec. 1974	38,058	8,058	3,531	34,527	30,000	4,527	123,058	
Tanzania - 02	3-9-72	9 Months	1 Apr. 1972-31 Dec. 1972	1,939	1,900	1,939		39	(39)	1,939	
			Sub Totals	266,431	116,483	89,238	105,576				
Asia/East											
FPIA - 09	11-29-73	3 Months	29 Nov. 1973-28 Feb. 1974	10,500	10,000		10,500	500	10,000	10,500	
IEC Workshop Asia				30,000	30,000	30,000				30,000	
Indonesia - 01	3-9-72	3 Years	25 May 1972-24 May 1973	16,200	16,000	14,441	1,759	200	1,559	60,580	1,759
			1 May 1974-30 Apr. 1975	21,139			21,139	21,139			
Indonesia - 02	6-12-72	1 Year	24 July 1972-23 July 1974	8,073	8,000	7,671	402	73	329	7,671	402
Indonesia - 03	6-12-72	1 Year	30 June 1972-29 June 1973	4,810	4,810	3,520	1,290		1,290	3,520	1,290
Indonesia - 04	6-12-72	2 Years	22 June 1972-22 June 1973	3,120	3,120	2,293	827		827	17,543	827
			1 June 1973-30 May 1975	15,250			15,250	15,250			
Indonesia - 05	6-12-72	14 Months	1 Aug. 1972-30 Sept. 1973	6,392	6,000	5,588	804	392	412	5,588	804
Korea - 01	3-9-72	7 Months	1 Sept. 1972-31 Mar. 1973	1,750	1,125	1,619	131	625	(494)	1,750	
Korea - 02	3-13-72	3 Years	1 Nov. 1972-31 Oct. 1974	35,244	14,500	12,113	23,131	20,744	2,387	35,244	
Korea - 03	3-13-72	2 Years	1 Nov. 1972-31 May 1974	13,882	8,218	6,822	7,060	5,664	1,396	18,432	
Philippines - 01	3-9-72	3 Years	15 July 1972-14 July 1974	29,307	22,336	13,459	15,848	6,971	8,877	54,114	
Philippines - 02	3-9-72	14.5 Months	9 Aug. 1972-24 Oct. 1973	2,840	2,500	2,358	482	340	142	2,840	
Philippines - 03	6-12-72	14 Months	1 July 1972-31 Aug. 1973	45,600	20,800	20,927	24,673	24,800	(127)	45,600	24,545
Philippines - 04	6-12-72	4 Months	1 Aug. 1972-30 Oct. 1972	650	650	186	464		464	650	
Philippines - 05	6-12-72	4 Years	25 Oct. 1972-24 Oct. 1974	46,837	25,000	11,279	35,558	21,837	13,721	46,837	
Philippines - 06	10-2[illegible]-72	3 Months	1 Nov. 1972-31 Jan. 1973	2,345	2,345	1,914	431		431	1,914	431
Philippines - 07	4-16-73	2 Years	1 May 1973-30 Apr. 1975	20,728	10,930	7,084	13,644	9,798	3,846	23,654	
Philippines - 08	3-6-73	6 Months	1 Apr. 1973-30 Sept. 1973	6,313	6,300	8,428	2,115	13	(2,128)	8,428	
Philippines - 09	4-16-73	3 Years	15 May 1973-14 May 1974	17,628	13,628	11,902	5,726	4,000	1,726	50,980	
Philippines - 12	10-12-73	3 Years	15 Oct. 1973-14 Oct. 1974	194,983	114,461	76,473	118,510	80,522	37,988	594,983	
Philippines - 13	5-10-73	1 Year	1 July 1973-30 June 1974	50,000	50,000	46,680	3,320		3,320	50,000	
Philippines - 14	11-19-73	18 Months	1 Jan. 1974-30 June 1975	81,992	21,992	1,812	80,180	60,000	20,180	141,992	
Taiwan - 01	3-9-72	5 Months	1 July 1972-31 Dec. 1972	860	860	787	73		73	860	
Taiwan - 03	3-13-72	1 Year	18 Apr. 1972-17 Apr. 1973		Merged with Taiwan - 05						
Taiwan - 04	3-9-72	12 Months	1 June 1972-31 May 1973	875	875	133	742		742	875	
Taiwan - 05	3-13-72	2 Years	22 May 1972-21 May 1974	23,021	22,520	21,781	1,240	501	739	16,221	
Taiwan - 06	6-12-72	1 Year	1 Aug. 1972-31 July 1973	3,000	3,000	3,142	(142)		(142)	3,000	
Taiwan - 07	6-12-72	1 Year	29 June 1972-28 June 1973		Merged with Taiwan - 05						
Thailand - 01	11-29-72	3 Years	1 Mar. 1974-28 Feb. 1975	15,988	4,520		15,988	11,468	4,520	33,988	
Thailand - 03				2,225	2,225	2,225			(2,225)	2,225	
			Sub Totals	711,552	426,715	314,637	396,915				30,058

TABLE 11 (continued)

PROJECT	AID Approval Date	Anticipated Project Life	Approved Project Dates	Total Obligations (Budget)	Grantee Expenditures Reported	Grantee Expenditures Projected	Project Balance With FPIA	Project Balance With Grantee	Estimated Total Cost	De-Obligations
Asia/West										
Bangladesh - 01	3-22-74	2 Years	22 Mar. 1974-21 Mar. 1975	16,887			16,887	16,887		34,887
Jordan - 02	9-17-73	2 Years	15 Dec. 1973-14 Dec. 1974	3,000	500		3,000	2,500	500	8,000
Nepal - 01	2-1-74	3 Years	15 July 1974-14 July 1975	11,030			11,030	11,030		51,030
			Sub Totals	30,917	500		30,917			
Latin America										
Colombia - 02	5-18-73	3 Years	1 July 1973-30 June 1974	104,718	49,934	36,141	68,577	54,784	13,793	321,523
Costa Rica - 01	3-9-72	62 Months	5 May 1972-4 May 1973	96,274	90,809	81,865	14,409	5,465	8,944	231,960
Costa Rica - 02	10-1-73	3 Years	15 Dec. 1973-14 Dec. 1974	31,383	8,383		31,383	23,000	8,383	101,383
Costa Rica - 03	5-8-73	3 Months	10 May 1973-9 Aug. 1973	28,900	28,716	29,186	(286)	184	(470)	28,900
Dominican Republic - 01	3-31-72	4 Years	20 June 1972-19 June 1974	46,480	38,500	39,281	7,199	7,980	(781)	104,180
Ecuador - 02	8-10-73	3 Years	1 Dec. 1973-30 Nov. 1974	40,288	10,288	7,916	32,372	30,000	2,372	130,288
Peru - 04	6-12-72	4 Years	1 July 1972-30 Sept. 1974	241,412	194,405	147,690	93,722	47,007	46,715	361,412
Peru - 05	6-12-72	4 Years	1 July 1972-30 Sept. 1974	194,477	148,585	101,758	92,719	45,892	46,827	306,083
Peru - 06	10-10-73	2 Years	1 Nov. 1973-31 Oct. 1974	13,595	7,095		13,595	6,500	7,095	27,190
Haiti - 01				88,470	87,000	74,867	13,603	1,470	12,133	
			Sub Totals	885,997	663,715	518,704	367,293			
Inter-Regional										
FPIA - 01	6-12-72	3 Months	15 June 1972-14 Sept. 1972	20,366	20,366	20,366			20,366	
FPIA - 02	6-12-72	1 Year	1 July 1972-30 June 1973	182,410	115,200	115,200			115,200	67,210
FPIA - 03	7-13-72	1 Year	22 Sept. 1972-21 Sept. 1973	173,030	173,030	173,030			173,030	
FPIA/HLF	5-3-73	1 Month	1 June 1973-30 June 1973	18,000	16,030	16,030	1,970	1,970	16,030	1,970
FPIA - 06	7-3-73	3 Months	25 July 1973-24 Oct. 1973	13,522	13,522	13,522			13,522	
FPIA - 07	7-10-73	3 Years	1 July 1973-30 June 1974	154,659	103,044	65,941	88,718	51,615	37,103	414,659
Leadership Training				23,975	23,975	23,975				
			Sub Totals	585,962	465,167	428,064	90,688			69,180
			TOTALS	2,480,859	1,672,580	1,350,643	991,389			99,238

SUMMARY

Total Obligations		De-Obligations		Total Net Obligations
2,480,859	-	99,238	=	2,381,621

TABLE 12

5/02/74 — SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICA REGION
AS OF JUN 30, 1972
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
CAMEROUN	0	0	0	0	0	0	1,105	0	0	0	1,105
DAHOMEY	0	55	0	0	0	0	0	0	0	0	55
LIBERIA	0	0	0	0	0	0	1,226	0	0	0	1,226
MALAGASY	0	0	0	0	0	0	506	0	0	0	506
NIGERIA	0	0	0	0	0	0	1,416	0	0	0	1,416
SIERRA LEONE	0	0	0	0	71	147	315	0	0	0	533
UGANDA	0	0	0	0	0	1,469	0	0	0	0	1,469
ZAMBIA	0	0	0	0	0	0	903	0	0	0	903
OTHER COUNTRIES	0	0	0	0	0	0	1,304	0	0	0	1,304
TOTAL	0	55	0	0	71	1,616	6,775	0	0	0	8,517
PERCENTAGES	0.0	0.6	0.0	0.0	0.8	19.0	79.5	0.0	0.0	0.0	100.0

TABLE 13

5/02/74 — SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICA REGION
JUL 1972 - JUN 1973
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BOTSWANA	0	0	0	0	0	0	2,363	80	0	0	2,443
BURUNDI	3	55	2	53	106	174	745	27	0	0	1,165
CAMEROUN	0	0	0	0	1,273	95	14,535	45	0	0	15,918
DAHOMEY	0	0	0	0	0	0	0	9	0	0	9
ETHIOPIA	32	217	13	1,036	1,227	2,624	8,860	147	15	655	14,831
GHANA	3	0	0	0	1,730	1,846	4,365	429	0	0	8,373
IVORY COAST	0	0	0	0	0	0	0	9	0	0	9
KENYA	46	55	0	70	144	1,038	4,312	153	0	30	5,858
LESOTHO	13	0	0	31	199	289	2,116	21	0	0	2,669
LIBERIA	3	55	4	95	224	1,704	3,216	162	0	1,073	6,526
MALAGASY	0	0	0	0	0	0	1,317	9	0	0	1,326
MALAWI	0	0	0	231	354	475	2,655	45	0	0	3,760
MOROCCO	0	0	0	0	70	0	0	9	0	0	79
NIGERIA	159	125	25	299	5,840	3,703	13,938	800	0	1,073	25,952
RWANDA	13	0	0	0	131	1,480	1,254	0	0	119	2,997
SIERRA LEONE	0	0	0	0	106	190	203	33	0	0	532
SWAZILAND	0	0	0	0	71	95	0	0	0	0	166
TANZANIA	37	103	6	259	1,729	21,307	5,659	361	0	0	29,461
UGANDA	6	821	10	178	125	4,046	713	928	0	0	6,827
ZAIRE	1,245	14	0	107	5,105	2,623	7,140	105	80	0	16,419
ZAMBIA	67	87	2	752	1,409	1,500	2,339	497	0	0	6,653
OTHER COUNTRIES	0	0	0	0	0	0	431	246	0	0	677
TOTAL	1,626	1,530	61	3,093	19,943	43,191	76,132	4,123	95	2,951	152,645
PERCENTAGES	1.1	1.0	0.0	2.0	13.0	28.3	49.9	2.7	0.1	1.9	100.0

TABLE 14

5/02/74 — SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICA REGION
JUL 1973 - MAR 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BOTSWANA	0	0	0	0	0	0	672	40	0	0	712
BURUNDI	0	0	0	0	46	0	112	6	0	0	164
CAMEROUN	23	0	0	0	397	285	989	51	0	0	1,745
DAHOMEY	13	0	0	25	0	142	0	0	0	0	180
ETHIOPIA	329	0	0	0	569	800	1,501	218	22	1,170	4,609
GHANA	11,563	0	0	4,811	106	8,862	1,174	258	77	3,050	29,891
IVORY COAST	7	0	0	31	138	210	0	0	0	0	386
KENYA	10	17	2	174	619	1,252	2,199	101	50	128	4,552
LIBERIA	0	21	0	101	456	224	0	0	0	0	802
MALAGASY	0	0	0	0	106	0	1,385	2	0	0	1,493
MAURITIUS	0	0	0	0	0	0	203	69	34	1,305	1,611
MOROCCO	0	0	0	0	107	39	0	0	0	0	145
NIGERIA	20	109	6	44	673	344	582	329	0	537	2,644
SIERRA LEONE	10	0	0	0	210	358	155	0	0	0	733
SWAZILAND	0	0	0	0	106	19	0	0	0	0	125
TANZANIA	163	0	0	0	0	0	810	0	0	537	1,510
UGANDA	150	55	0	427	389	161	2,676	136	459	0	4,453
ZAIRE	26	69	4	235	1,866	2,287	1,238	193	117	945	6,979
ZAMBIA	7	69	6	0	318	12	276	12	8	0	708
TOTAL	12,308	339	17	5,849	6,106	14,994	13,972	1,414	768	7,672	63,439
PERCENTAGES	19.4	0.5	0.0	9.2	9.6	23.6	22.0	2.2	1.2	12.1	100.0

TABLE 15

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA EAST REGION AS OF JUN 30, 1972 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
INDONESIA	0	0	0	0	0	0	14,720	0	0	0	14,720
KOREA	0	0	0	643	0	3,305	11,256	0	0	0	15,204
PAPUA NEW GUINEA	0	0	0	0	0	0	315	0	0	0	315
NEW HEBRIDES	0	0	0	0	0	0	912	0	0	0	912
PHILIPPINES	0	0	0	113	0	0	4,142	0	0	0	4,255
TOTAL	0	0	0	756	0	3,305	31,345	0	0	0	35,40
PERCENTAGES	0.0	0.0	0.0	2.1	0.0	9.3	88.5	0.0	0.0	0.0	100.0

TABLE 16

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA EAST REGION JUL 1972 - JUN 1973 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COS
BRITISH SOLOMON IS	3	0	0	0	95	190	912	79	0	91	1,370
BURMA	0	0	0	0	0	0	0	9	0	0	9
HONG KONG	0	0	0	0	141	115	1,625	154	0	0	2,03
INDONESIA	0	0	0	0	0	0	0	1,761	1,400	2,577	5,73
KOREA	0	0	0	567	19,000	5,520	4,925	246	0	0	30,25
MALAYSIA	0	34	4	138	378	303	1,425	83	0	537	2,902
PAPUA NEW GUINEA	18	55	4	166	698	422	1,375	281	0	537	3,556
NEW HEBRIDES	7	0	0	103	492	4,135	988	241	0	0	5,966
PHILIPPINES	5,980	0	0	12,572	9,766	18,672	1,223	677	1,059	1,808	51,75
SINGAPORE	0	0	0	0	0	0	0	9	0	0	
TAIWAN	36	27	4	482	1,038	4,513	5,818	167	45	1,073	13,20
THAILAND	55	0	0	25	2,946	32,699	3,446	255	8	859	40,293
VIETNAM	0	0	0	0	142	115	0	0	0	0	257
OTHER COUNTRIES	0	0	0	0	0	0	0	54	0	0	54
TOTAL	6,099	116	12	14,054	34,696	66,684	21,736	4,015	2,512	7,482	157,40
PERCENTAGES	3.9	0.1	0.0	9.9	22.0	42.4	13.8	2.6	1.6	4.8	100.0

TABLE 17

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA EAST REGION JUL 1973 - MAR 1974 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTA COS
BRITISH SOLOMON IS	23	0	0	676	175	637	401	253	83	9	2,257
BURMA	7	0	0	0	212	46	0	0	0	0	265
INDONESIA	0	0	0	0	120	0	0	0	0	633	75
KOREA	195	0	0	547	231	358	0	36	0	97	1,56
MALAYSIA	0	0	0	0	182	0	0	0	0	0	18
PAPUA NEW GUINEA	5	48	0	130	955	218	1,461	55	14	0	2,88
PHILIPPINES	14,364	234	8	14,182	4,381	116,500	56,032	1,001	3,744	,707	212,153
TAIWAN	111	0	0	0	0	39,409	0	0	0	0	39,520
THAILAND	0	0	0	113	2,564	23,796	0	0	0	0	26,47
TOTAL	14,704	282	8	15,748	8,820	180,964	57,895	1,345	3,842	2,445	286,05
PERCENTAGES	5.1	0.1	0.0	5.5	3.1	63.3	20.2	0.5	1.3	0.9	100.0

TABLE 18

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA WEST REGION AS OF JUN 30, 1972 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
JORDAN	0	0	0	0	0	0	315	0	0	0	315
PAKISTAN	0	0	0	0	0	0	1,853	0	0	0	1,853
TOTAL	0	0	0	0	0	0	2,168	0	0	0	2,168
PERCENTAGES	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE 19

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA WEST REGION JUL 1972 - JUN 1973 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BAHRAIN	0	0	0	0	0	0	0	9	0	0	9
BANGLADESH	1,082	465	4	2,323	707	4,629	4,763	127	0	628	14,728
SRI LANKA	0	0	0	0	71	606	600	92	0	0	1,369
INDIA	0	0	0	0	0	0	29,156	3,571	0	0	32,727
ISRAEL	0	0	0	0	0	1,140	903	65	0	0	2,108
JORDAN	0	0	0	0	282	1,900	0	71	0	0	2,253
LEBANON	0	0	0	0	0	0	0	9	0	0	9
NEPAL	16	21	2	314	106	438	1,783	192	0	1,192	4,064
OMAN	0	0	0	0	35	0	0	9	0	0	44
PAKISTAN	0	0	0	0	425	801	4,771	412	0	1,192	7,601
TURKEY	13	0	0	126	106	0	1,718	12	0	0	1,975
YEMEN	0	0	0	0	0	0	0	9	0	0	9
TOTAL	1,112	486	6	2,762	1,732	9,514	43,695	4,577	0	3,012	66,896
PERCENTAGES	1.7	0.7	0.0	4.1	2.6	14.2	65.3	6.8	0.0	4.5	100.0

TABLE 20

5/02/74 FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA WEST REGION JUL 1973 - MAR 1974 ($) SH2 PAGE 1

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BAHRAIN	23	91	2	76	568	2,314	2,560	175	0	0	5,809
BANGLADESH	163	0	0	525	0	9,939	6,036	116	0	537	17,316
INDIA	0	0	0	0	9,500	0	14,480	4	8	0	23,992
ISRAEL	0	0	0	105	142	597	0	15	0	0	859
OMAN	0	0	0	0	460	0	1,426	47	0	0	1,933
PAKISTAN	26	91	2	0	177	1,903	315	3	0	0	2,517
YEMEN	0	0	0	176	35	796	784	0	0	0	1,791
TOTAL	211	182	4	882	10,882	15,549	25,601	359	8	537	54,215
PERCENTAGES	0.4	0.3	0.0	1.6	20.1	28.7	47.2	0.7	0.0	1.0	100.0

TABLE 21

5/02/74 SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF JUN 30, 1972
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
COLOMBIA	0	0	0	0	0	0	825	0	0	0	825
HAITI	1,170	0	0	2,117	885	4,407	112	0	0	0	8,691
PARAGUAY	0	0	0	113	0	0	0	0	0	0	113
TOTAL	1,170	0	0	2,230	885	4,407	937	0	0	0	9,629
PERCENTAGES	12.2	0.0	0.0	23.2	9.2	45.8	9.7	0.0	0.0	0.0	100.0

TABLE 22

4/29/74 SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
JUL 1972 - JUN 1973
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
ARGENTINA	0	0	0	0	0	0	0	10	0	0	10
BOLIVIA	0	0	0	0	1,704	537	203	10	0	0	2,454
CHILE	0	0	0	0	0	14,684	0	77	0	0	14,761
COLOMBIA	0	0	0	0	0	7,345	0	21	0	2,255	9,621
COSTA RICA	0	0	0	0	0	0	0	21	312	776	1,109
DOMINICAN REPUBLIC	293	0	0	2,354	497	13,602	155	496	81	356	17,834
ECUADOR	0	0	2	0	0	0	1,001	3	0	0	1,006
GUATEMALA	0	0	0	0	0	0	0	29	0	0	29
HAITI	1,131	109	6	1,123	1,224	6,290	2,611	573	135	0	13,202
HONDURAS	0	0	0	0	0	5,876	0	0	0	0	5,876
JAMAICA	0	0	0	0	0	0	0	625	0	0	625
MEXICO	0	0	0	0	248	0	0	41	0	0	289
NICARAGUA	0	0	0	0	0	0	0	10	0	193	203
PARAGUAY	29	109	0	560	595	4,152	1,213	254	430	0	7,342
PERU	23	0	0	7,848	1,096	31,726	1,114	5,552	1,567	655	49,581
TRINIDAD	0	0	0	0	0	0	203	62	0	0	265
URUGUAY	0	0	0	0	0	0	912	0	0	0	912
VENEZUELA	0	0	0	0	0	7,352	0	0	0	0	7,352
OTHER COUNTRIES	0	0	0	0	0	0	0	40	0	0	40
TOTAL	1,476	219	8	11,886	5,365	91,565	7,411	7,821	2,525	4,236	132,512
PERCENTAGES	1.1	0.2	0.0	9.0	4.0	69.1	5.6	5.9	1.9	3.2	100.0

TABLE 23

5/02/74 SH2 PAGE 1

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
JUL 1973 - MAR 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BOLIVIA	0	137	0	567	2,801	449	1,325	58	0	633	5,970
COLOMBIA	651	0	0	2,722	0	735	155	0	235	732	5,230
HAITI	2,604	0	0	0	0	2,149	233	3	864	655	6,508
NICARAGUA	0	0	0	0	0	0	0	70	0	537	607
PARAGUAY	0	0	0	0	106	0	0	0	0	0	106
PERU	0	55	4	50	1,224	12,020	2,135	515	494	2,397	18,889
TOTAL	3,255	192	4	3,338	4,132	15,352	3,848	646	1,594	4,949	37,310
PERCENTAGES	8.7	0.5	0.0	8.9	11.1	41.1	10.3	1.7	4.3	13.3	100.0

Section III: FPIA Program Units

This section describes the program in terms of FPIA's four major program units -- Family Planning Services; Information, Education and Communication; Medical and Technical Assistance, Management and Project Support. For each, it describes the unit's activities in support of family planning programs in developing countries.

A. FAMILY PLANNING SERVICES

	page
Innovative Projects for Future Replication	29
Projects Which Make Services More Easily Accessible	29
Projects Which Make Services Available to New Groups and Areas	30
Table 24: FPS Obligations and Commitments by Program Year and Region	31

FAMILY PLANNING SERVICES

FPIA's primary purpose is to provide support for the delivery of effective, low-cost family planning services. FPIA's Family Planning Services Unit focuses its work on this objective and provides project development assistance for the planning, implementation and monitoring of new service projects and for the expansion of ongoing activities.

The Services Unit in New York is administered by a Director and Assistant Director who supervise the work undertaken in FPIA's three Regional Field Offices in Asia, Africa and Latin America. Specific project assistance for medical, training and information, education and communications (IEC) needs is provided by FPIA staff members in FPIA's "technical units," but this assistance is coordinated by the Family Planning Services Unit through the Regional offices.

In funding projects, FPIA attempts to support the operational philosophy of each developing country institution with which it works. This approach is most obvious in comparing the program activities being implemented by Catholic agencies with those of Protestant church and other private service organizations. Given such differences, however, FPIA-assisted service programs may be generally classified as innovative and replicable, expanding accessibility of services, or expanding availability of services.

INNOVATIVE PROJECTS FOR FUTURE REPLICATION

The first family planning project officially approved by the Haitian Government, a comprehensive health, community development and family planning program (Haiti-01) is being implemented with FPIA assistance by the Centre d'Hygiene Familiale in the "cul-de-sac" plain near the capital, Port-au-Prince. The non-family planning components of this project are being supported by the Haitian government. Comprehensive family planning services are being provided in three rural clinics and outreach distribution and referral services are provided by "Matrones" (village midwives) and members of agrarian cooperatives. The basic model of this project has now been adopted by the Haitian government for a national program which is scheduled for implementation during 1974. Additionally, the project director, Dr. Ary Pordes, has been selected by the United Nations Fund for Population Activities (UNFPA) to provide technical assistance to Francophone African countries, such as Mali, for designing new programs in Africa based on the Haitian model.

Two FPIA-assisted projects in Peru, associated with the Catholic Church (Peru-04 and Peru-05), provide oral contraceptives in 45 clinics located in urban slums (pueblos jovenes) of Lima and the coastal cities. The use of orals for the purpose of child spacing is an innovative step for responsible parenthood programs of the Catholic Church and it is hoped that this program model will be adopted in other countries in Latin America.

PROJECTS WHICH MAKE SERVICES MORE EASILY ACCESSIBLE

Project Philippines-01 with Lorma Hospital is now in its second year of operations with FPIA support and provides services using three mobile clinics in 120 rural village districts in La Union province. The use of mobile clinics greatly increases the accessibility of services for villagers who otherwise might not travel the considerable distances to Lorma Hospital. This project

is exceeding its objective of providing services for 133 new acceptors per mobile clinic per month. In Nepal, FPIA is supporting a project (Nepal-01) to distribute contraceptives through 200 rural village representatives of the Nepal Women's Organization. McCormick Hospital in Chiang Mai, Thailand, receives 36,000 cycles of oral contraceptives every three months from FPIA for distribution through its community outreach program to rural areas in Northern Thailand. In the Caribbean, the Church World Service family planning project in the Dominican Republic (Dominican Republic-01) fills an important role in the national program by providing family planning services through nutrition centers and a network of 200 distributors in the distant rural villages.

PROJECTS WHICH MAKE SERVICES AVAILABLE TO NEW GROUPS AND AREAS

A project now being started with McCormick Hospital in Thailand (Thailand-03) will provide family planning education, contraceptive services and voluntary sterilization services for the first time to the Hill Tribe peoples of Northern Thailand.

An indigenous church in the Philippines, the Iglesia Ni Cristo, which claims a membership of 3,000,000, became committed to implementing a family planning program in 1973. A pilot project (Philippines-08), using one mobile clinic, proved very successful -- recruiting nearly 6,000 patients in six months. A national project (Philippines-12) is now operational with an objective to reach 70,000 new acceptors in the first year. At the mid-way point in the project, indications are that this objective will be attained.

Table 24 lists all FPIA family planning services project grants by geographical region and program year. In addition to this financial assistance, FPIA provides family planning supplies and equipment in support of these and other service projects. Included in this assistance, cumulative through the end of March, 1974, have been 2.2 million cycles of oral contraceptives with projections for shipment of an additional 1.3 million cycles prior to 1 September 1974.

TABLE 24

Obligations and Commitments by Program Year and Region: Family Planning Services

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Africa								
Botswana (Mobile clinics)						13,840	7,000	20,840
Ethiopia (Haile Mariam Mamo)					8,000	10,000	10,000	28,000
Ethiopia (Gidole)				14,570		20,000	30,000	64,570
Ethiopia (Soddo)					12,000	15,000	20,000	47,000
Ghana - 01			23,020					23,020
Ghana - 02			44,758			70,000	70,000	184,758
Intra-regional (Francophone)						30,000	60,000	90,000
Kenya (Church Hospitals)						30,000	50,000	80,000
Kenya (Tom Mboya)					15,000	20,000	20,000	55,000
Kenya (Mwihila)				10,000		15,000	20,000	45,000
Lesotho (Red Cross)				12,000		15,000	15,000	42,000
Mauritius - 01		38,058				40,000	45,000	123,058
Nigeria (Satellite Clinics)						30,000	80,000	110,000
Zaire (Bulape)						10,000	20,000	30,000
Sub Totals		38,058	67,778	36,570	35,000	318,840	447,000	943,246
Asia/East								
Indonesia - 05	5,588							5,588
Korea - 02	35,244							35,244
Korea - 03	8,218		5,664	4,550				18,432
Korea (Pill Distribution)						15,000	15,000	30,000
Philippines - 01	4,500		24,807	24,807				54,114
Philippines - 02	2,840							2,840
Philippines - 03	21,055							21,055
Philippines - 05	45,137		1,700					46,837
Philippines - 08		6,313		2,115				8,428
Philippines - 12			194,983			200,000	200,000	594,983
Taiwan - 03	5,300							5,300
Taiwan - 04	875							875
Taiwan - 05	4,400		11,821					16,221
Taiwan - 07	1,500							1,500
Thailand - 01		15,988				18,000		33,988
Thailand - 03			2,225					2,225
Thailand (Hill tribes)				7,032		15,000	15,000	37,032
Thailand (Bangkla Hosp.)				12,000		10,000	10,000	32,000
Thailand (Overbrook Hosp.)					13,000	15,000	15,000	43,000
Thailand (Phrae Hosp.)					9,000	10,000	10,000	29,000
Thailand (Nakhon Hosp.)					8,000	10,000	10,000	28,000
Sub Totals	134,657	22,301	241,200	50,504	30,000	293,000	275,000	1,055,662

TABLE 24 (continued)

Obligations and Commitments by Program Year and Region: Family Planning Services

PROJECT	PY 1 Obligations	PY 2 Obligations	PY 3 Obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTAL
s/West								
angladesh - 01			16,887			18,000		34,887
angladesh (Workshop)				25,000				25,000
angladesh (Health Care)					80,000	80,000	80,000	240,000
angladesh (Med. Center)					16,000	20,000	20,000	56,000
angladesh (BRAC)						50,000	50,000	100,000
gypt (F.P. Pilot Project)					15,000	15,000	15,000	45,000
ordan((MCH Centers)					15,000	15,000	15,000	45,000
epal - 01			11,030			20,000	20,000	51,030
akistan (Church Hosp.)						60,000	60,000	120,000
akistan (Medico Int.)						30,000	30,000	60,000
ri Lanka (YWCA)						10,000	20,000	30,000
urkey (Contraceptive Dist.)					15,000	15,000	15,000	45,000
men A.R. (Regional Hospitals)					15,000	15,000	15,000	45,000
Sub Totals			27,917	25,000	156,000	348,000	340,000	896,917
n America								
olivia (Methodist Hosp.)						15,000	15,000	30,000
olombia (Procol)						30,000	30,000	60,000
minican Republic - 01	46,480			37,700		20,000		104,180
uador - 02			40,288			45,000	45,000	130,288
aiti - 01	88,470			50,200				138,670
eru - 04	98,810		142,602			120,000		361,412
eru - 05	69,057		125,420			110,000		304,477
eru (CWS)						12,000	12,000	24,000
Sub Totals	302,817		309,916	87,900		352,000	102,000	1,154,633
r-regional								
IA/HLF		16,030						16,030
TOTALS	437,474	76,389	645,205	199,974	221,000	1,311,840	1,164,000	4,055,882

E: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

B. INFORMATION, EDUCATION AND COMMUNICATION

	page
Project Highlights	36
Regional IEC Workshops	36
Educational Materials	37
Table 25: IEC Obligations and Commitments by Program Year and Region	38

INFORMATION, EDUCATION AND COMMUNICATION

Included within the statement of the basic purpose and objectives of FPIA is the following paragraph relating to information, education and communication (IEC) activities:

> "To provide educational materials and other information, education and communication resources to family planning and education programs to increase the levels of knowledge about and to improve attitudes towards the practice of family planning."

To this end FPIA's IEC Unit is being guided by the following considerations:

1. Family planning seeks to foster responsible procreation. This requires that a person receive accurate information from a respected source so that he can perceive how his responsible or irresponsible procreation will affect himself, his family and society. Hopefully, he will then voluntarily decide responsibly and use an appropriate means of contraception when procreation is not indicated. FPIA's family planning IEC programs are designed to help a person decide for responsible procreation.

2. Family planning IEC programs should be integrated into a society's in-school and out-of-school educational programs. These programs, in order to achieve their basic goal, must focus on population, human reproduction and contraception. However, frequently they will have to include sex education, premarital preparation, ecology, "quality" of life and other developmental, motivational, and cultural factors affecting procreation within that society. Religious beliefs, sex education and women's rights are central issues in many of FPIA's family planning IEC programs.

3. Family planning IEC programs must balance the use of mass media, small group dynamics and interpersonal communication so that they complement each other. Continual feedback is necessary for program evaluation and new programming. Radio programs, correspondence courses, small group courses and premarital, individual counseling are all an integral part of FPIA's IEC programs.

It is within this framework that FPIA/IEC is committed to provide a wide variety of material, technical and financial resources to church related and other private, family planning programs in developing countries. However, it can be said that FPIA does not impose any rigid program philosophy on prospective and colaborating agencies but rather respects and supports the operational philosophy of each institution with which it works.

The IEC Unit is administered by a director (the Rev. Jose D. Carlo), a communications specialist (Dr. Hans Groot), and an educational materials specialist (Dr. Rosanne Alberts). During Program Year 3, FPIA/IEC developed and/or monitored a total of 23 projects in 12 countries. Each of these

projects was visited by FPIA/IEC staff and/or consultants during the year. Table 25 lists the IEC projects by grographical region and program year. Of the total PY 3 obligations and commitments ($649,069), $90,811 (14%) is in Africa; $274,151 (44%) in Asia/East; $12,500 (2%) in Asia/West; $238,174 (38%) in Latin America; and $13,522 (2%) in inter-regional projects. The total IEC obligations for PY 1 and PY 2 were $112,477 and $530,361 respectively.

PROJECT HIGHLIGHTS

Deserving special mention are the projects with Catholic groups (Philippines-14 and Colombia-02) which concentrate on the production and use of: daily radio programs, films, correspondence courses, weekly newspapers, and records. One program (Costa Rica-01) is already being used as a model for programs in other countries and another (Philippines-15) offers a novel agricultural approach to family planning, which can easily be replicated by other programs. The communication workshops (FPIA-06,09,10) are resulting in the involvement of the worldwide network of Protestant and Catholic communicators in family planning and population communications programs. Indigenous language slide shows, puppet shows and printed materials were produced for family planning in several projects. Family planning orientation for church leaders, school masters, students and their parents were carried out in still other projects (Kenya-01 and 02 and Indonesia-04). Also of special importance were the regional IEC workshops.

REGIONAL IEC WORKSHOPS

Many of the organizations which FPIA should assist, (national councils of churches, mission hospitals and private service organizations), are just becoming interested in family planning and have little or no experience in program planning. When these organizations decide to initiate family planning programs, there generally is a need for technical assistance in the development of program proposals that can be submitted for funding to donor agencies.

To meet this need, and upon the requests of the private service organizations in the developing countries, FPIA sponsored three regional IEC workshops, in Africa, Asia and Latin America, in 1973. The primary purpose of these workshops was to help representatives of these organizations develop proposals for new or expanded family planning IEC projects. A secondary goal was to provide an opportunity for the exchange of ideas and samples of IEC materials and experiences.

Each workshop, attended by about 40 participants, was co-hosted by an FPIA project grantee: the Church of Christ of Thailand; the Centro de Orientacion Familiar of Costa Rica; and the National Christian Council of Kenya.

While allowing for regional differences, needs and problems, all three workshops were organized around the same basic program format -- a general presentation and discussion on program alternatives followed by intensive project development activities and discussion on the presentation of proposals to international funding sources. Participants were asked

to develop specific project proposals for their own organizations, based upon their own specific situations. These proposals were to include a statement of goals, objectives, workplan, monitoring and evaluation provisions, and budget.

SUMMARY: Regional IEC Workshops

	no. of participants	no. of countries represented	no. of projects developed	$ value of projects developed
ASIA April 22-28,1973 Bangkok, Thailand	35	11	32	$ 1,206,218
LATIN AMERICA May 28-June 8, 1973 San Jose, Costa Rica	48	19	18	$ 500,000
AFRICA June 24-30, 1973 Nairobi, Kenya	34	14	27	$ 845,900
	117	44	77	$ 2,552,118

EDUCATIONAL MATERIALS

The IEC Unit obtains and distributes English, French and Spanish language family planning educational materials. During PY 3, stocks of educational materials were updated and evaluated to include current family planning-related medical, educational, and religious books, articles, films, filmstrips, slides, flip charts and posters for the professional as well as for general audiences.

Materials Request Forms describing the printed materials and audio-visual equipment available from FPIA were mailed out to 1,450 institutions. The value of educational materials ordered for shipment, through 31 March 1974, amounts to about $70,000.

Quarterly mailings of the journal Family Planning Perspectives and Family Planning Digest were sent to 950 institutions. United Nations pamphlets and announcements concerning activities during World Population Year were also included in these mailings.

In addition to meeting the individual needs of FPIA project grantees, through the regular shipment of requested educational materials and audio-visual software and hardware; periodic mass mailings were made to the projects. These mailings informed the grantees of current family planning publications and information and included selected samples of new materials for possible ordering by the projects. These grantees were also placed on the mailing lists of various family planning periodicals, including People, East-West Center Newsletter, the Association for Voluntary Sterilization Newsletter and others.

TABLE 25

Obligations and Commitments by Program Year and Region: IEC

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Africa								
IEC Workshop		30,000						30,000
Kenya - 01	5,592							5,592
Kenya - 02		100,361	22,703	68,108		100,000		291,172
Lesotho (Cath.)						25,000	40,000	65,000
Lesotho (UBLS)						15,000	20,000	35,000
Liberia (Hosp. IEC)						25,000	40,000	65,000
Sierra Leone (FFEP)						10,000	35,000	45,000
Sudan (Ed. Mat.)						20,000	20,000	40,000
Tanzania (Radio)						20,000	40,000	60,000
UNDA-WACC Workshop						20,000		20,000
Sub Totals	5,592	130,361	22,703	68,108		235,000	195,000	656,764
Asia/East								
FPIA - 09			10,500					10,500
IEC Workshop		30,000						30,000
Indonesia - 01	14,441		21,139			25,000		60,580
Indonesia - 02	7,671							7,671
Indonesia - 03	3,520							3,520
Indonesia - 04	2,293		15,250					17,543
Indonesia - (Publications)					50,000	60,000		110,000
Korea - 04				48,025		50,000	50,000	148,025
Korea - 05				54,319		45,000	45,000	144,319
Korea YWCA						15,000	20,000	35,000
Philippines - 06		1,914						1,914
Philippines - 07		20,728		2,926				23,654
Philippines - 14			81,992			60,000		141,992
Philippines - 15				40,000				40,000
Philippines - (ICCC)					5,000			5,000
Philippines - (SCC)						50,000		50,000
Taiwan - 06	3,000							3,000
Sub Totals	30,925	52,642	128,881	145,270	55,000	305,000	115,000	832,718

TABLE 25 (Continued)

Obligations and Commitments by Program Year and Region: IEC

PROJECT	PY 1 Obligations	PY 2 Obligations	PY 3 Obligations	PY 3 Commitments	PY 3 Supplemental	PY 4	beyond PY 4	TOTALS
Asia/Mest								
Egypt (Coptic Church)					10,000	15,000	15,000	40,000
Jordan - 02			3,000			5,000		8,000
Middle East (CoC)					9,000	15,000	15,000	39,000
Oman - 01				9,500		15,000	10,000	34,500
Pakistan (Mullah)						25,000	50,000	75,000
UNDA-WACC (Workshop)						20,000		20,000
Sub Totals			3,000	9,500	19,000	95,000	90,000	216,500
Latin America								
FPIA - 10				19,300				19,300
Bolivia (ABES)					60,000	60,000	50,000	170,000
Caribbean (Radio)						15,000		15,000
Colombia - 02		104,718		106,805		110,000		321,523
Costa Rica - 01	56,000	40,274		80,686		40,000	15,000	231,960
Costa Rica - 02			31,383			35,000	35,000	101,383
Costa Rica - 03		28,900						28,900
Domunican Republic (INFS)					26,050	30,000	30,000	86,050
Ecuador (YMCA)						25,000	25,000	50,000
Guatemala (CIF)						25,000	50,000	75,000
Guatemala (JESSYC)					59,350	60,000	45,000	164,350
Haiti (IEC)						50,000	100,000	150,000
CADEC (Regional)						35,000	70,000	105,000
Sub Totals	56,000	173,892	31,383	206,791	145,400	485,000	420,000	1,518,466
Inter-regional								
FPIA - 01	19,930	436						20,366
FPIA - 03		173,030						173,030
FPIA - 06			13,522					13,522
Sub Totals	19,930	173,466	13,522					206,918
TOTALS	112,447	530,361	199,489	429,669	219,400	1,120,000	820,000	3,431,366

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

C. MEDICAL AND TECHNICAL ASSISTANCE page

Technical Assistance 43

Management of Technical Projects 43

Technical Program Review Function 44

Leadership Training 44

Table 26: MTA Obligations and Commitments by Program Year and Region 45

MEDICAL AND TECHNICAL ASSISTANCE

The FPIA Medical and Technical Assistance (MTA) Unit operates along somewhat different functional lines than the other FPIA units. Primarily, the unit offers technical assistance to all FPIA field programs that have a service or training component. The MTA unit is staffed by an obstetrician/gynecologist with a degree in population studies, a nurse-midwife with an M.P.H. in Population Planning and a R. N. (registered nurse), who has extensive family planning and management training skills and serves as FPIA's Training Specialist. Unit staff members conduct field assessments of FPIA projects to review medical standards, record keeping, materials distribution, medical and para-professional training, clinic operations, and patient follow-up. During Program Year 3, MTA staff members visited every FPIA grantee where a medical/technical input was required. This included assistance to programs in the Philippines, Taiwan, Korea, Kenya, Lesotho, Botswana, Haiti, the Dominican Republic, Peru, and Ecuador.

TECHNICAL ASSISTANCE

Although the specific needs of grantees may be dissimilar, a recent field assessment of FPIA's Peru-04 and 05 projects by the Director of Medical and Technical Assistance, is representative of the forms of technical assistance offered, whereby: (a) Additional professional training was located for clinic physicians through Loayza Hospital; (b) Review sessions on newer advances in contraceptive technology were presented; (c) Commodity and equipment inventories were reviewed and new orders placed through FPIA; and (d) Patient records were screened for quality and content, and information for FPIA's project information systems was obtained.

Similarly, FPIA's Nurse-Midwife Specialist, during her recent field assessment visit to the Haiti-01 and the Dominican Republic-01 projects, conducted project review meetings with key personnel, visited project field sites, assessed available contraceptive supplies, screened patient records and program reports, and made recommendations to FPIA headquarters regarding technical aspects for refunding these projects.

FPIA's Training Specialist recently visited the following countries: Lesotho -- to determine the family planning training capacity in that country for nurse-midwives and ancillary staff for new projects with the Lesotho Red Cross and Scott Hospital; Botswana -- to respond to a request from the Anglican Bishop of Botswana to assess a potential mobile clinic project to be implemented by the Anglican diocese; and Kenya -- to visit Chogoria Hospital to coordinate its initiation of FPIA's Kenya-03 project.

MANAGEMENT OF TECHNICAL PROJECTS

The second major function of the Medical and Technical Assistance Unit is supervision of those project grants which require special technical skills or have a major training emphasis. Examples of such programs are: Philippines-09 (the first subsidized sterilization clinic in the Philippines); Philippines-16 (University of the Philippines Training Program on surgical sterilization - co-sponsored by FPIA and The International Project of the Association for Voluntary Sterilization); Peru-06 (the sole source of family

planning medical training for physicians in Peru); Philippines-13 (Asia Regional Conference on Family Planning through the Medical Women's International Association); Kenya-03 (training and service delivery through a major church-related hospital facility in Kenya); and FPIA-07 (Training Program for Foreign Physicians through the University of Colorado Medical Center). Table 26 lists all FPIA projects managed by the MTA Unit by geographic region and by Program Year.

In some instances, members of the MTA Unit may serve a "consultant" role or function as a trainer of project personnel during the developmental stages of a new project. These functions have been especially useful in work with the Medical Women's International Association (MWIA), the University of Colorado Medical Center project and the Chogoria Hospital project in Kenya.

TECHNICAL PROGRAM REVIEW FUNCTION

The MTA Unit also plays a major role in the project review process in which each new proposal is carefully studied with technical suggestions offered by each unit member prior to field approval and implementation. Where appropriate, the ability of the potential grantee institution to offer high quality medical care, keep adequate records, do necessary follow-ups, and perform required operative procedures are examined by the unit prior to program approval.

LEADERSHIP TRAINING

The MTA Unit is responsible for the coordination of FPIA's "leadership training" activities. Cumulative to date, special orientation or training has been arranged for 25 family planning program personnel. It includes management training, updating of medical and technical skills, technical conference participation, and project coordination at FPIA headquarters. Some examples of this training are: (1) Darlene Nystrom: Training at Planned Parenthood of Maryland and Johns Hopkins in project management and clinic operations for FPIA's project Oman-01; (2) Dr. Carolina Gabriel: Training at Johns Hopkins in surgical techniques of fertility control to expand the Iglesia Ni Cristo program in the Philippines to include a voluntary sterilization component; and (3) Dr. Ary Bordes: Participation at the International Conference on Voluntary Sterilization to consider utilization of voluntary sterilization methods for fertility control in Haiti. Other FPIA trainees are:

Tara Dongare R.N./C.N.M. - India
Yvonne Giwa R.N./C.N.M. - Nigeria
T. K. Indrani R.N./C.N.M. - India
J. Wan - Korea
P. Liego - Korea
Dr. Boonchom - Thailand
Daniel Issacs - India
Carlos Flores Guerra - Peru
Bramwell Wanqusi - Kenya
Virgilio Oblepias M.D. - Philippines
Datta Pai M. D. - India
Joyce Findley R.N./C.N.M. - British Honduras
Melanio Gabriel M.D. - Philippines
Rev. Hyang Rock Cho - Korea
Arturo Cabezas M.D. - Costa Rica
Panee Christopher M.D. - India
Eden de J. Delanon M.D. - Philippines
Lossel David M.D. - India
Lukas Hendrata M.D. - Indonesia
David Ko - Taiwan
Raj Sukhanadan M.D. - India
Julia Tsuei M.D. - Taiwan

TABLE 26

Obligations and Commitments by Program Year and Region: Medical & Technical Assistance

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Africa								
Kenya - 03				44,926		60,000	100,000	204,926
Tanzania - 02	1,460	479						1,939
Sub Totals	1,460	479		44,926		60,000	100,000	206,865
Asia/East								
Indonesia (Cath. Hosp.)					15,207	20,000		35,207
Korea (MMA)						10,500		10,500
Korea - 01	1,750							1,750
Philippines - 04	860							860
Philippines - 09		17,628		16,676		16,676		50,980
Philippines - 13		50,000						50,000
Philippines - 16				35,722		35,722		71,444
Philippines - INC					29,258	29,258		58,516
Taiwan - 01	650							650
Sub Totals	3,260	67,628		52,398	44,465	112,156		279,907
Asia/West								
India (Training program for Doctors CMAI)						43,000	43,000	86,000
India (Mobile family planning teams)						22,000	20,000	42,000
Sub Totals						65,000	63,000	128,000
Latin America								
Ecuador (MMA)					50,000			50,000
Peru - 06			13,595			13,595		27,190
Peru (Med. Assn. Conf.)					8,000			8,000
Sub Totals			13,595		58,000	13,595		85,190
Inter-regional								
Middle East (Workshop)					21,000			21,000
MMA Congress						15,000		15,000
FPIA - 02	108,055		7,145					115,200
FPIA - 07		154,659			130,000	130,000		414,659
Leadership Training		10,647	13,328			20,000	50,000	93,975
Sub Totals	108,055	165,306	20,473		151,000	165,000	50,000	659,834
TOTALS	112,775	233,413	34,068	97,324	253,465	415,751	213,000	1,359,796

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

D. MANAGEMENT AND PROJECT SUPPORT

	page
Financial Management	49
Management Information and Project Evaluation	49
Procurement and Distribution	51
Tables 27-38: Quantities of Selected Materials Ordered To Be Shipped by Region and Program Year	55-66

MANAGEMENT AND PROJECT SUPPORT

FPIA's Management and Project Support Unit was designed to provide management support services to the headquarters staff and office, and to FPIA assisted family planning agencies overseas. These services are grouped in the following categories: financial management, management information, project evaluation, and procurement and distribution (logistical support).

FINANCIAL MANAGEMENT (FM)

FPIA's financial management section is responsible for processing all FPIA financial transactions through the Planned Parenthood Federation of America (PPFA) Financial Management Department. Aside from the usual accounting functions, FPIA/FM plays an important role in disbursing funds to field projects developed and implemented by FPIA. Disbursements are based upon the accuracy and reliability of quarterly financial accounts received from the field and reviewed by this section. A complete and comprehensive fiscal accounting of all FPIA project financial activity is maintained by financial management in order to furnish, at any time, data relevant to the amount of funds available for new projects; total amount of funds disbursed to a given project; total amount of funds remaining for a given project; the status of project financial reports; total amount of FPIA funds obligated for projects; and de-obligated funds and their availability for reprogramming.

FPIA/FM is also responsible for obtaining from the PPFA Financial Management Department a monthly accounting for the Agency for International Development (AID), of all FPIA expenditures, including both headquarters and field operations. This reporting is done through the automated Project Ledger System, established during the past year.

MANAGEMENT INFORMATION AND PROJECT EVALUATION

A number of computerized management information systems have been designed and placed in operation during Program Year 3 by the staff of this section. These systems provide FPIA with an information storage and retrieval capacity which is believed to be unique to international family planning agencies, and vital to the efficient and reliable management of overseas programs.

I. MANAGEMENT INFORMATION

1. Master File of Addresses

FPIA currently has a total of 2,025 addresses of which 1,626 are institutions and the remainder are individuals. The vast majority of these are church-related. The breakdown by religious affiliation is as follows:

Protestant	1,059
Roman Catholic	349
Other Religions	15
Secular	53
Unknown	549
TOTAL	2,025

This mailing list has been used for a variety of purposes, such as generating requests for family planning materials assistance, periodic mailings of educational materials, and implementation of information surveys.

2. Materials Assistance System

FPIA maintains computerized records on all materials assistance provided to family planning programs in the developing countries. To date, 357 different agencies in 63 countries have received materials from FPIA. The FPIA computerized system has details on these shipments including dates, quantities and values of all items shipped. The computer has been programmed to provide a variety of tables, which permit analysis of the data by region, country, time periods, etc.

3. Survey

A survey of church-related medical institutions, which began late in 1972, is continuing. However, a preliminary report based on 547 responses was prepared in August 1973:

> "In summary, these are hospitals which typically provide maternity-related and general health services to the local population. They have on the average 105 beds, and count among their number some very large institutions. Most of them provide contraceptive and I.E.& C. services, but, typically, the services started only about five years ago. The pill and IUD are the most popular methods, but all major methods are covered among these hospitals' services. The number of family planning patients served in the typical institution is small and shows considerable potential for expansion.
>
> Family planning communication is generally weak, the current emphasis having been limited to traditional media such as posters and pamphlets. One hopeful sign is the widespread use of individual counselling, but it is doubtful that its full potential is tapped or even appreciated. Modern audio-visual equipment is not widely available and there is widespread desire to use it.
>
> A majority of the institutions desire assistance in funds, contraceptive supplies and medical and audio-visual equipment. However, it appears that many of them would benefit from guidance in determining their specific needs."

4. Project Information System

All basic data relating to project subgrants have been incorporated into a computerized system. A project summary including all this information for each subgrant is now available in computer print-out form. Other management reports from the data are now being developed.

5. Computer Manual

A computer manual which brings together all procedures and descriptions of data in the entire FPIA computer system has been produced.

6. The FPIA Information System

The roles of the FPIA management information systems and the interrelationships between and among their component parts are demonstrated in Figure 2 . In essence, the information system supports the two main activities of FPIA, namely, the Materials Assistance Program and the Project Subgrant Program. The four component parts of the information system feed information among one another and are consistent with one another.

II. PROJECT EVALUATION

1. Evaluation Protocols

Every project proposal that is submitted for FPIA approval now contains an evaluation protocol. Whether the project proposal is written in the field or at the FPIA office in New York using material gathered in the field, the evaluation unit of FPIA makes certain that the framework for adequate internal evaluation of the project by the project staff is made part of the document. Technical assistance to the field in implementing the evaluation protocol will be provided where necessary.

2. Project Rating System

FPIA has initiated a system of rating project grant applications. The rating system is based on three major characteristics of the proposed project: Need, Innovativeness and Potential Effectiveness, which are in turn subdivided into component variables. The system is used both to eliminate undesirable proposals, and to choose between alternative project possibilities.

3. Project Proposal Format

Project proposals must include the information necessary to rate each project. Accordingly, a document has been prepared to enable applicants to include all necessary information. This document shows the format for the proposal, explains the concepts and provides guidelines for its preparation.

PROCUREMENT AND DISTRIBUTION

Grant AID/csd 3289, as amended, is specific in its emphasis on the distribution of contraceptives and medical supplies to family planning institutions. In this regard, FPIA has undergone an evolutionary process, a process which has entailed the development of a procurement and distribution

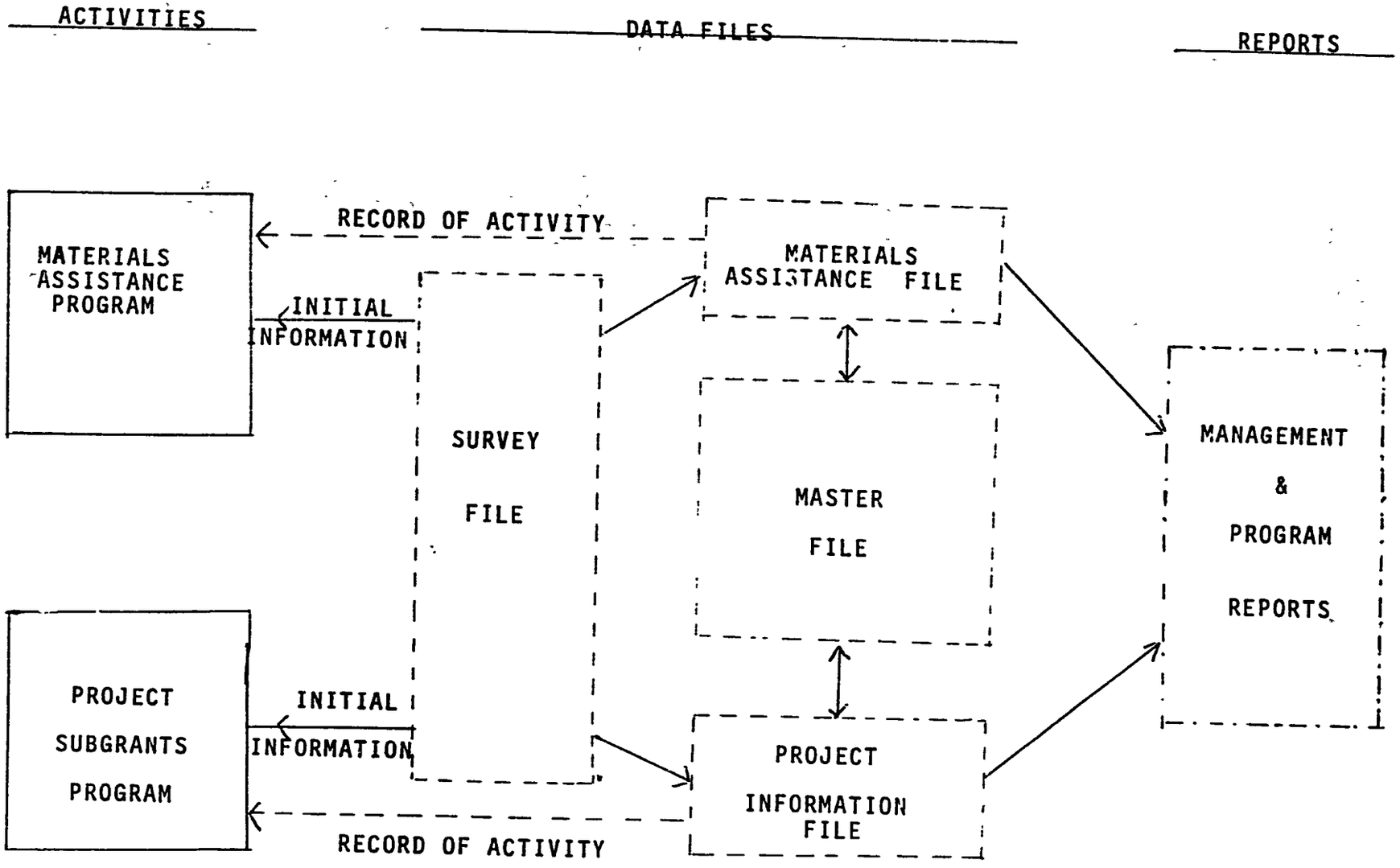

ACTIVITIES
DATA FILES
REPORTS
MATERIALS ASSISTANCE PROGRAM
RECORD OF ACTIVITY
INITIAL INFORMATION
SURVEY FILE
MATERIALS ASSISTANCE FILE
MASTER FILE
MANAGEMENT & PROGRAM REPORTS
PROJECT SUBGRANTS PROGRAM
INITIAL INFORMATION
PROJECT INFORMATION FILE
RECORD OF ACTIVITY

FIGURE 2

capability which today can respond within a reasonable time frame to overseas requests.

From the outset, FPIA has worked in cooperation with the Materials Resources Division of Church World Service (CWS) for guidance and counsel in setting up a procurement and distribution system. Initially, requests were stimulated with CWS assistance and shipments were geared toward CWS supported and affiliated family planning agencies. FPIA has now acquired sufficient information and experience of its own in this area to be able to function with a minimum amount of assistance from CWS.

During Program Year 3, FPIA initiated an intensive effort to stimulate requests for family planning materials. The mass mailing system, addressed to approximately 1,500 family planning institutions in the developing world, was simplified to facilitate ordering supplies from FPIA.

A new FPIA procurement and distribution staff section was established and a concerted effort was made to recruit and hire an experienced professional to direct its work and to develop an efficient procurement and distribution capability. The idea was to create a staff section that would have the responsibility of ordering supplies and of responding expeditiously to requests from overseas agencies. The Procurement and Distribution section was staffed and fully operational by late 1973.

The existence of the P & D Unit has substantially enhanced FPIA's ability to fulfill one of the prime purposes of the Grant. Close working relationships have been established with AID, General Services Administration, CWS, and New Windsor Warehouse (FPIA's Maryland-based warehouse facility) officials, all of which are vital to the entire process of logistical support.

Materials orders are processed in accordance with specific guidelines set forth in FPIA's Materials Assistance Manual. Briefly described, each request is received by the P & D Unit and dated. The request is then forwarded to Church World Service for the comments of the appropriate Area Secretary. Once the request is returned to FPIA, the Purchasing Expediter checks to ascertain if there is a record on file of the requesting institution which, if available, contains detailed data obtained through an FPIA administered survey (1972-73) and other pertinent data. The request and data file is subsequently sent to the appropriate FPIA program officer. The data file is used by the program officer to determine the validity of the order and to approve or disapprove shipment of requested items. If the request is for medical equipment or pharmeceuticals, or for educational materials and equipment, it must also be reviewed by the Director of Medical and Technical Assistance and/or the Director of Information, Education and Communications, for concurrence. If approved, the request is sent back to the Purchasing Expediter who sends the necessary shipping instructions to the New Windsor warehouse for action. Alternatively, if the order is small, it may be filled from FPIA's "off-the-shelf" stock room in New York, designed to pack and ship small quantities rapidly. Materials requests of a special nature, i.e. items that are not stocked at the warehouse or in New York are ordered through the government's General Services Administration.

Under current processing procedures, approximately three weeks are required from the receipt of a request to the actual shipment of the commodities approved. With the facility to monitor each request, to resolve bottlenecks as they occur and to approve requests as outlined in FPIA's Materials Assistance Manual, extended shipment delays have been virtually eliminated.

FPIA's shipments have increased substantially during the past year. This increase is partially characterized by an increase in the demand for non-standard (durables) medical equipment, items which are not stock-piled. Funds originally budgeted for durables procurement have been exhausted, due to large purchases for the Philippine and Thailand based projects. FPIA's recent request for supplemental funds from AID includes $171,500 for the purchase of durables, now increasing in demand. Shipments of oral contraceptives have also increased substantially.

The most notable problem confronting FPIA in procurement and distribution is the problem of clearing materials commodities through customs in several countries. Such difficulties are most evident in countries where CWS does not have a field representative to facilitate the clearing process. Resolution of these problems is being pursued on a country-by-country basis and FPIA anticipates that they will be rectified with the continued assistance of CWS personnel and FPIA's own field representatives.

The series of tables on the following pages indicate the quantities of family planning materials shipped by FPIA during each of its first two program years and the first three quarters of Program Year 3 by region and by countries within each region. Tables 27,28 and 29 give data for Africa; Tables 30,31 and 32, for Asia East; Tables 33,34 and 35, for Asia West; and Tables 36,37 and 38 for Latin America. Year to year comparisons of this data show significant increases in materials shipped by FPIA. Program Year 1 data (tables designated "As of 30 June 1972") indicate small quantities of materials shipped reflecting the reliance by FPIA, until late that year, on shipments made by Church World Service from stocks furnished by The Pathfinder Fund prior to FPIA's establishment. FPIA did not begin shipments until the 11th month of PY 1.

During PY 2, shipments increased tenfold as FPIA took steps to stimulate requests for materials from the developing countries, including the following: (1) FPIA refined its mass mailing system and increased the number of family planning institutions the mailing was sent to; (2) FPIA program officers, during field trips, were instructed to actively encourage family planning officials to place orders for needed supplies; (3) Institutions were encouraged to order anticipated requirements for one full year; and (4) FPIA improved its capacity to process requests and ship materials more rapidly.

During PY 3 shipments of materials continued to increase. Quantities of oral contraceptives shipped to all regions during the first quarter of Py 3 (1,163,570 cycles) already surpass the 983,341 cycles shipped during all of PY 2, with an additional 1.3 million cycles projected for shipment prior to the end of this program year.

TABLE 27

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE AFRICAN REGION AS OF JUN 30,1972

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
CAMEROUN	0	0	0	0	0	0	1	1	1	1	0	1	0
DAHOMEY	0	96	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	0	0	0	0	0	0	0	1	1	2	1	1	0
MALAGASY	0	0	0	0	0	0	0	0	2	0	0	0	0
NIGERIA	0	0	0	0	0	0	1	1	1	3	1	1	0
RHODESIA	0	0	0	0	0	0	1	1	1	2	1	1	0
SIERRA LEONE	0	0	0	0	220	1,000	0	1	0	1	0	0	0
UGANDA	0	0	0	0	0	10,000	0	0	0	0	0	0	0
ZAMBIA	0	0	0	0	0	0	1	0	1	1	0	1	0
TOTAL	0	96	0	0	220	11,000	4	5	7	10	3	5	0

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE AFRICAN REGION AS OF JUN 30,1972

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
TOTAL	0	0	0	0	0	0	0	0	0

TABLE 28

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BOTSWANA	0	0	0	0	0	0	0	0	3	2	0	3	0
BURUNDI	144	96	24	36	330	500	0	2	1	0	1	0	0
CAMEROUN	0	0	0	0	3,775	500	3	13	14	14	1	14	0
ETHIOPIA	1,397	380	385	758	2,148	13,358	4	13	3	13	6	3	3
GHANA	144	0	0	0	4,030	6,900	1	5	3	4	1	3	1
KENYA	2,016	96	24	72	431	3,800	5	5	2	1	2	2	2
LESOTHO	576	0	24	0	500	1,000	0	2	1	2	2	1	1
LIBERIA	144	96	48	36	600	7,500	5	1	2	0	0	2	2
MALAGASY	0	0	0	0	0	0	0	0	0	2	2	2	0
MALAWI	0	0	0	220	1,100	2,500	14	0	0	14	0	0	0
MOROCCO	0	0	0	0	200	0	0	0	0	0	0	0	0
NIGERIA	7,056	220	96	226	9,820	19,320	13	11	8	13	3	6	7
RHODESIA	0	0	0	0	0	0	3	0	0	1	1	0	0
RWANDA	576	0	0	0	407	6,300	0	1	1	1	1	0	1
SIERRA LEONE	0	0	0	0	330	1,000	0	1	0	0	0	0	0
SWAZILAND	0	0	0	0	220	500	0	0	0	0	0	0	0
TANZANIA	1,635	180	84	186	2,548	105,700	14	5	4	4	3	4	0
UGANDA	244	1,440	60	120	350	26,370	0	0	1	0	0	1	0
ZAIRE	55,152	24	0	102	11,085	8,800	12	6	4	4	2	6	1
ZAMBIA	2,952	152	660	36	4,095	7,240	4	2	1	2	1	1	1
TOTAL	72,036	2,684	1,405	1,792	41,969	211,288	78	67	48	77	26	48	19

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
ANGOLA	0	0	4	0	0	0	0	0	0
BOTSWANA	0	0	10	225	0	0	0	0	0
BURUNDI	0	0	6	0	0	0	0	0	0
CAMEROUN	0	0	10	0	0	0	0	0	0
DAHOMEY	0	0	2	0	0	0	0	0	0
ETHIOPIA	12	0	16	1,044	0	0	0	1	1
GHANA	26	0	66	761	0	0	0	0	0
IVORY COAST	0	0	2	0	0	0	0	0	0
KENYA	58	0	12	280	0	0	0	0	2
LESOTHO	2	0	4	0	0	0	0	0	0
LIBERIA	4	0	6	861	0	0	0	2	0
MALAGASY	0	0	2	0	0	0	0	0	0
MALAWI	0	0	10	0	0	0	0	0	0
MOROCCO	0	0	2	0	0	0	0	0	0
MOZAMBIQUE	0	0	4	12	0	0	0	0	0
NIGERIA	150	0	57	4,009	0	0	0	2	0
RHODESIA	0	0	24	0	0	0	0	0	0
RWANDA	0	0	0	0	0	0	0	0	1
SIERRA LEONE	6	0	2	500	0	0	0	0	0
SOUTH AFRICA	0	0	22	0	0	0	0	0	0
TANZANIA	66	0	21	2,350	0	0	0	0	0
UGANDA	9	0	18	12,175	0	0	0	0	0
ZAIRE	10	0	20	0	1	0	0	0	0
ZAMBIA	43	0	90	983	0	0	0	0	0
TOTAL	386	0	410	23,200	1	0	0	5	

TABLE 29

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
JUL 1973 - MAR 1974

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BOTSWANA	0	0	0	0	0	0	2	2	0	1	0	0	0
BURUNDI	0	0	0	0	48	0	0	0	0	1	0	0	0
CAMEROUN	1,008	0	0	0	1,116	1,200	1	0	1	1	1	1	0
DAHOMEY	576	0	0	24	0	500	0	0	0	0	0	0	0
ETHIOPIA	14,544	0	0	0	744	3,800	2	4	0	4	1	0	0
GHANA	511,200	0	1,800	2,340	330	56,400	1	0	0	0	0	0	0
IVORY COAST	288	0	24	0	364	1,200	0	0	0	0	0	0	0
KENYA	432	30	10	212	870	4,900	7	3	0	4	0	0	1
LIBERIA	0	36	0	96	480	1,200	0	0	0	0	0	0	0
MALAGASY	0	0	0	0	330	0	2	2	0	2	0	0	1
MAURITIUS	0	0	0	0	0	0	0	1	0	0	0	0	0
MOROCCO	0	0	0	0	350	200	0	0	0	0	0	0	0
NIGERIA	864	192	0	72	1,528	1,800	2	1	0	2	0	0	0
SIERRA LEONE	432	0	0	0	600	1,800	2	0	0	0	0	0	0
SWAZILAND	0	0	0	0	330	100	0	0	0	0	0	0	0
TANZANIA	7,200	0	0	0	0	0	0	4	0	0	0	0	0
UGANDA	6,624	96	252	132	947	820	4	2	2	4	1	2	0
ZAIRE	1,152	120	180	0	3,128	12,000	3	2	0	0	0	0	1
ZAMBIA	288	121	0	0	990	60	1	0	0	1	1	0	0
TOTAL	544,608	595	2,266	2,876	12,155	85,980	27	21	3	20	4	3	3

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
JUL 1973 - MAR 1974

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BOTSWANA	0	0	0	500	0	0	0	0	0
BURUNDI	3	0	0	5	0	0	0	0	0
CAMEROUN	20	0	2	100	0	0	0	0	0
ETHIOPIA	3	0	30	461	0	0	0	2	1
GHANA	37	0	4	2,512	0	0	2	5	2
KENYA	10	0	25	21	0	2	0	0	1
MALAGASY	0	0	0	8	0	0	0	0	0
MAURITIUS	48	0	6	5	0	0	0	0	7
NIGERIA	32	0	0	3,897	0	0	0	1	0
TANZANIA	0	0	0	0	0	0	0	1	0
UGANDA	30	0	25	65	3	0	0	0	0
ZAIRE	80	0	0	366	0	0	0	1	4
ZAMBIA	2	0	2	0	0	0	0	0	0
TOTAL	265	0	94	7,940	3	2	2	10	15

SH2A

TABLE 30

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
INDONESIA	0	0	0	0	0	0	20	20	10	10	10	10	0
KOREA	0	0	0	612	0	22,500	0	10	10	11	10	10	0
PAPUA NEW GUINEA	0	0	0	0	0	0	0	1	0	1	0	0	0
NEW HEBRIDES	0	0	0	0	0	0	0	0	1	1	1	1	0
PHILIPPINES	0	0	0	108	0	0	2	1	4	6	3	4	0
TOTAL	0	0	0	720	0	22,500	22	32	25	29	24	25	0

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
TOTAL	0	0	0	0	0	0	0	0	0

TABLE 31

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BRITISH SOLOMON ISLANDS	144	6	0	0	100	1,000	0	0	1	1	1	1	0
HONG KONG	0	0	0	0	420	500	0	0	2	1	1	2	0
KOREA	0	0	0	540	20,000	24,000	0	5	1	1	1	1	5
MALAYSIA	0	60	48	72	980	1,100	0	0	1	1	0	1	1
PAPUA NEW GUINEA	792	96	108	41	1,935	1,520	10	0	0	0	0	0	1
NEW HEBRIDES	288	0	60	36	1,460	13,500	1	0	0	2	1	0	1
PHILIPPINES	264,960	0	480	11,376	28,886	106,400	0	0	1	5	2	1	0
TAIWAN	1,584	48	24	444	2,330	19,500	1	3	4	5	6	4	2
THAILAND	2,448	0	0	24	5,066	112,500	1	3	3	4	2	3	0
VIETNAM	0	0	0	0	440	500	0	0	0	0	0	0	0
TOTAL	270,216	204	720	12,533	61,617	280,520	13	11	13	18	14	13	10

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BRITISH SOLOMON ISLANDS	2	0	4	853	0	0	0	0	1
BURMA	0	0	2	0	0	0	0	0	0
HONG KONG	2	0	14	955	0	0	0	0	0
INDONESIA	1,010	0	108	2,225	10	0	0	0	44
JAPAN	0	0	10	0	0	0	0	0	0
KOREA	24	0	26	346	0	0	0	0	0
MALAYSIA	0	0	4	810	0	0	0	1	0
PAPUA NEW GUINEA	14	0	50	292	0	0	0	1	0
NEW HEBRIDES	2	0	46	400	0	0	0	0	0
OKINAWA	0	0	2	0	0	0	0	0	0
PHILIPPINES	136	0	66	3,898	0	0	23	1	33
SINGAPORE	0	0	2	0	0	0	0	0	0
TAIWAN	17	0	22	182	1	0	0	2	0
THAILAND	50	0	14	900	1	0	0	1	25
TOTAL	1,257	0	370	10,861	12	0	23	6	103

SH2A

TABLE 32

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
JUL 1973 - MAR 1974

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BRITISH SOLOMON ISLANDS	1,008	0	0	644	500	3,200	0	1	0	1	1	0	0
BURMA	288	0	0	0	660	240	0	0	0	0	0	0	0
INDONESIA	0	0	0	0	235	0	0	0	0	0	0	0	0
KOREA	8,640	0	0	616	496	1,800	0	0	0	0	0	0	0
MALAYSIA	0	0	0	0	192	0	0	0	0	0	0	0	0
PAPUA NEW GUINEA	216	84	0	120	2,950	1,100	7	3	0	2	1	0	0
PHILIPPINES	725,040	410	598	2,858	11,834	583,300	4	50	4	11	10	3	3
TAIWAN	4,896	0	0	0	0	242,000	0	0	0	0	0	0	0
THAILAND	0	0	0	108	2,990	90,000	0	0	0	0	0	0	0
TOTAL	740,088	494	598	4,346	19,857	921,640	11	54	4	14	12	3	3

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
JUL 1973 - MAR 1974

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BRITISH SOLOMON ISLANDS	70	0	3	1,813	1	3	0	0	1
INDONESIA	0	0	0	0	0	0	0	1	1
KOREA	0	0	0	240	0	0	0	0	1
PAPUA NEW GUINEA	6	0	11	1	0	0	0	0	0
PHILIPPINES	561	0	2	3,918	13	2	0	3	1
TOTAL	637	0	16	5,972	14	5	0	4	4

TABLE 33

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA WEST REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
JORDAN	0	0	0	0	0	0	0	1	0	1	0	0	0
PAKISTAN	0	0	0	0	0	0	0	1	2	2	0	2	0
TOTAL	0	0	0	0	0	0	0	2	2	3	0	2	0

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA WEST REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
TOTAL	0	0	0	0	0	0	0	0	0

TABLE 34

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA WEST REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BANGLADESH	47,952	816	0	3,052	2,190	17,900	0	2	3	6	4	3	2
SRI LANKA	0	0	0	0	225	2,200	0	0	0	0	0	0	1
INDIA	0	0	0	0	0	0	0	0	32	38	24	32	0
ISRAEL	0	0	0	0	0	6,000	1	0	1	1	0	1	0
JORDAN	0	0	0	0	850	10,000	0	0	0	0	0	0	0
NEPAL	720	36	288	0	330	1,600	6	0	0	1	7	0	1
OMAN	0	0	0	0	110	0	0	0	0	0	0	0	0
PAKISTAN	0	0	0	0	1,320	3,300	0	4	3	4	2	3	2
TURKEY	576	0	96	0	330	0	0	2	1	0	0	1	1
TOTAL	49,248	852	384	3,052	5,355	41,000	7	8	40	50	37	40	7

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA WEST REGION
JUL 1972 - JUN 1973

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BAHRAIN	0	0	2	0	0	0	0	0	0
BANGLADESH	21	0	21	400	0	0	0	1	1
SRI LANKA	6	0	0	1,035	0	0	0	0	0
INDIA	562	0	498	8,772	0	0	0	0	0
ISRAEL	0	0	16	0	0	0	0	0	0
JORDAN	10	0	0	220	0	0	0	0	0
LEBANON	0	0	2	0	0	0	0	0	0
NEPAL	94	0	16	87	0	0	0	2	1
OMAN	0	0	2	0	0	0	0	0	0
PAKISTAN	38	0	16	2,639	0	0	0	2	1
TURKEY	2	0	2	0	0	0	0	0	0
YEMEN	0	0	2	0	0	0	0	0	0
TOTAL	733	0	577	13,153	0	0	0	5	3

TABLE 35

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA WEST REGION JUL 1973 - MAR 1974

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BAHRAIN	1,008	160	0	72	1,180	13,200	2	3	1	2	3	1	1
BANGLADESH	7,200	0	0	500	0	49,950	11	6	4	3	9	4	0
INDIA	0	0	0	0	10,000	0	0	7	17	15	18	12	0
ISRAEL	0	0	0	100	440	3,000	0	0	0	0	0	0	0
OMAN	0	0	0	0	1,430	0	0	0	2	0	0	2	0
PAKISTAN	1,152	159	0	0	550	7,200	0	1	0	1	0	0	0
YEMEN	0	0	48	168	110	4,000	2	1	1	0	2	0	0
TOTAL	9,360	319	48	840	13,710	77,350	15	18	25	21	32	19	1

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED TO COUNTRIES OF THE ASIA WEST REGION JUL 1973 - MAR 1974

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BAHRAIN	17	0	0	1,111	0	0	0	0	0
BANGLADESH	2	0	30	210	0	0	0	1	0
INDIA	3	0	0	5	0	2	0	0	0
ISRAEL	0	0	0	200	0	0	0	0	0
OMAN	8	0	8	0	0	0	0	0	0
PAKISTAN	2	0	0	0	0	0	0	0	0
TOTAL	32	0	38	1,526	0	2	0	1	0

TABLE 36

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
COLOMBIA	0	0	0	0	0	0	0	0	1	1	0	1	0
HAITI	51,840	0	0	2,016	2,750	30,000	0	0	0	1	0	0	0
PARAGUAY	0	0	0	108	0	0	0	0	0	0	0	0	0
TOTAL	51,840	0	0	2,124	2,750	30,000	0	0	1	2	0	1	0

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF JUN 30,1972

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
TOTAL	0	0	0	0	0	0	0	0	0

TABLE 37

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
JUL 1972 - JUN 1973

4/29/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BOLIVIA	0	0	0	0	3,540	2,000	0	1	0	0	0	0	0
CHILE	0	0	0	0	0	77,283	0	0	0	0	0	0	0
COLOMBIA	0	0	0	0	0	50,000	0	0	0	0	0	0	0
DOMINICAN REPUBLIC	12,960	0	2,160	0	960	39,200	2	0	0	0	0	0	0
ECUADOR	0	0	0	0	0	0	0	1	0	1	1	0	1
HAITI	50,112	192	996	36	1,700	22,200	3	2	0	0	2	0	3
HONDURAS	0	0	0	0	0	40,000	0	0	0	0	0	0	0
MEXICO	0	0	0	0	770	0	0	0	0	0	0	0	0
PARAGUAY	1,296	192	48	504	1,710	14,000	5	0	1	1	0	1	0
PERU	1,008	0	7,200	0	3,400	130,400	0	1	1	1	1	1	0
TRINIDAD	0	0	0	0	0	0	0	1	0	0	0	0	0
URUGUAY	0	0	0	0	0	0	0	0	1	1	1	1	0
VENEZUELA	0	0	0	0	0	50,050	0	0	0	0	0	0	0
TOTAL	65,376	384	10,404	540	12,080	425,133	10	6	3	4	5	3	4

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
JUL 1972 - JUN 1973

4/29/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
ARGENTINA	0	0	3	0	0	0	0	0	0
BOLIVIA	0	0	3	0	0	0	0	0	0
BRAZIL	0	0	2	0	0	0	0	0	0
CHILE	20	0	12	2	0	0	0	0	0
COLOMBIA	0	0	6	0	0	0	0	3	50
COSTA RICA	0	0	6	3,000	0	0	0	1	4
DOMINICAN REPUBLIC	300	0	6	0	0	0	3	0	3
ECUADOR	0	0	2	0	0	0	0	0	0
GUATEMALA	0	0	0	400	0	0	0	0	0
HAITI	400	0	4	0	1	0	0	0	0
JAMAICA	314	0	0	0	0	0	0	0	0
MEXICO	0	0	12	0	0	0	0	0	0
NICARAGUA	0	0	3	0	0	0	0	0	13
PARAGUAY	2	0	9	4,450	2	1	0	0	0
PERU	30	0	39	101,000	3	0	26	1	1
PUERTO RICO	0	0	9	0	0	0	0	0	0
TRINIDAD	12	0	2	152	0	0	0	0	0
TOTAL	1,078	0	118	109,004	6	1	29	5	71

TABLE 38

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICAN REGION
JUL 1973 - MAR 1974

4/26/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BOLIVIA	0	240	48	480	3,458	2,400	8	0	2	1	1	0	0
COLOMBIA	28,800	0	0	2,592	0	5,000	2	0	0	0	0	0	0
HAITI	115,200	0	0	0	0	10,800	3	0	0	0	0	0	0
PARAGUAY	0	0	0	0	112	0	0	0	0	0	0	0	0
PERU	12	96	34	10	2,686	60,400	8	1	0	1	0	0	2
TOTAL	144,012	336	82	3,082	6,256	78,600	21	1	2	2	1	0	2

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICAN REGION
JUL 1973 - MAR 1974

4/26/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BOLIVIA	30	0	0	50	0	0	0	1	1
COLOMBIA	0	0	0	0	0	0	0	1	0
HAITI	3	0	0	0	0	6	10	1	1
NICARAGUA	0	0	0	1,000	0	0	0	1	0
PERU	6	0	0	11,004	2	0	0	3	6
TOTAL	39	0	0	12,054	2	6	10	7	8

Section IV: The Regional Programs

This section delineates financial, material and technical assistance in FPIA's four geographic regions -- Africa, Asia/East, Asia/West and Latin America.

A. AFRICA

	page
Project Highlights	71
Technical Assistance	73
FPIA Regional Office	73
Materials Distribution	73
Table 39: Regional FPIA Obligations and Commitments	75
Table 40: Regional Project Activity by Country	76
Table 41: Cost of Materials Ordered To Be Shipped	77
Table 42: Quantity of Materials Ordered To Be Shipped	77

Program Year 3 marked the beginning of an intensive effort by FPIA to investigate the potential for expansion of its work in Africa. Programming field trips were made to Ghana, Nigeria, Lesotho, Botswana, Swaziland and Kenya. In some instances, consultants were used to augment FPIA's program staff in order that field requests could be pursued expeditiously. Andrew Wiley, M.D., M.P.H., compiled a detailed report on health facilities providing family planning services in Nigeria. Richard Berkowitz, M.D., M.P.H., conducted a survey of health facilities (especially church-supported facilities) in Kenya and Ethiopia; this study has provided FPIA with invaluable data for project development activities. A considerable number of project requests were stimulated through contacts made by Dr. Berkowitz. These requests will constitute a prime focal point for Program Year 4 activities in Africa.

PROJECT HIGHLIGHTS

During Program Year 3, FPIA implemented two projects in Ghana, one in Kenya and one in Mauritius. Two additional projects are scheduled for implementation in Lesotho and Kenya by June 1. To date, $90,481 has been obligated for projects and another $149,604 is committed for obligation this program year. These figures when compared with Program Years 1 and 2 obligations ($7,052 and $168,898 respectively) indicate that FPIA has clearly increased its project activities in Africa.

Ghana-01 enabled the Christian Council of Ghana's Committee on Christian Marriage and Family Life to provide family planning services in a region where such services were virtually non-existent. Situated in the Volta Region, this project is important because the region is noted fot its conservatism. Consequently, the Christian Council program includes activities such as: marriage couseling and education/motivation assistance from the Evangelical Presbyterian Church -- all designed to stimulate the acceptance of family planning. This particular church exerts an important influence on the inhabitants of the Volta Region and is assisting in a process of changing attitudes towards birth control and its advantages to family health and prosperity.

Ghana-02 was designed to strengthen the capacity of the Christian Council to deliver comprehensive and high quality family planning services throughout its three program regions (Ashanti, Eastern and Volta). The continued viability of the Christian Council of Ghana's family planning program (established in 1961 as the first family planning program in Ghana) is seen by the Ghanain government's National Family Planning Programme as crucial to the continued legitimacy and credibility of its own program efforts.

Emphasis is placed in this project upon improved administrative and program design/implementation components, as well as the development of a comprehensive information/edcuation program to assist in the process of encouraging the acceptance of family planning on a national scale. Technical assistance has been provided to improve the Christian Council's approach to the introduction of family planning through marriage counseling. The project includes seminars and workshops in sex education and responsible parenthood for

teachers and head masters. It is expected to lead eventually to the formal instruction of sex education for secondary school students.

Kenya-01 provided intensive orientation for national church executives and regional church leaders in sex education and family planning information. Directed by the National Christian Council of Kenya, these conferences were seen as necessary first steps in preparing Kenyans for the eventual integration of sex education in the country's secondary school system. Once this has been accomplished, it is expected that the introduction of family planning services will be more readily understood and accepted by Kenyans.

The first year of Kenya-02 focused on conferences for headmasters and teachers in sex education and how to incorporate its instruction into the secondary school system. These conferences resulted in the establishment of three regional counseling centers, the training of field personnel, and the adoption of plans to teach sex education in secondary schools.

The primary objective of Kenya-02 during its second year of operations is to orient youths and young adults to family planning and sex education. In this regard, 48 weekend sex education seminars for young people will be conducted; a textbook on sex education will be produced for use outside the secondary school environment; and a sex education curriculum will be developed for use in secondary schools, including teaching aids and printed materials.

Mauritius-01 is the only program FPIA has to date within its Africa Region sponsored by a Catholic organization, Action Familiale. Beginning in 1963, Action Familiale developed the "home approach" for the delivery of family planning services using married, educator-couples trained in the thermal method of birth control. Family planning educational activities are conducted in the home of the recipient couple. Mauritius-01 is designed to allow Action Familiale to expand its activities to the entire island and to improve upon its delivery of services. Statistical records indicate that approximately 60% of the adult and youth population of Mauritius obtained its initial exposure to family planning information/education through the program Action Familiale conducts. Although other family planning methods are widely used in Mauritius, Action Familiale's educational role is acknowledged by both government and private officials. The organization has also been the forerunner in the instruction of sex-education and responsible parenthood in Mauritius' secondary school system and in youth and adult clubs throughout the island. During the first quarter of its current project year, Action Familiale conducted 515 lectures on family planning for 333 males and 3,979 females.

Although Action Familiale is a Catholic organization, its services are available to all Mauritians regardless of religious affiliation. Since it began operations, 40% of Action Familiale's married couples trained in the thermal method of birth control have been either Muslims or Hindus. The Action Familiale approach to family planning education and services may be replicated where other forms of contraception are unacceptable for cultural, religious or political reasons.

In June 1973, FPIA conducted a regional IEC project development workshop on Responsible Parenthood and Child Spacing. Held in Nairobi and co-sponsored by the National Christian Council of Kenya, the workshop was attended by 34 participants from 14 countries - Botswana, Ghana, Kenya, Lesotho, Liberia, Madagascar, Mauritius, Nigeria, Sierra Leone, Sudan, Swaziland, Tanzania, Zambia and Zaire. At this workshop, participants learned basic IEC skills and developed 27 different project proposals for submission by their respective agencies to FPIA or other donor agencies.

The Ghana-02 and Kenya-02 projects are based, in part, on workshop discussions and it is expected that other projects developed during the workshop for agencies in Botswana, Lesotho, Liberia, Sierra Leone, Sudan and Tanzania will be funded by FPIA in Program Year 4.

Individual project activity for the Africa region is summarized in Tables 39 and 40; included is a table which summarizes project activity on a country basis. Additional information on current projects and those scheduled for funding in PY 3 can be found in Section V of this report.

TECHNICAL ASSISTANCE

During Program Year 3, all existing projects were visited by FPIA professional staff for monitoring, evaluation, and the provision of technical assistance. Ghana and Kenya projects were visited by Dr. Hans Groot, IEC Specialist; Leonard Robinson, Director of Management and Project Support and Ms. Bonnie Johnson, Training Specialist. Mauritius was visited by Leonard Robinson.

Project development trips were conducted by Bonnie Johnson (Kenya, Lesotho, Botswana), Leonard Robinson (Ghana, Kenya) and by FPIA consultants Dr. Richard Berkowitz (extensive survey of medical facilities in Kenya and Ethiopia), and Dr. David Radel of the East/ West Communications Institute (Kenya).

Harold Crow, FPIA's Director of Family Planning Services, represented FPIA at AID's recent Africa Population Officers Conference in Nyeri, Kenya.

FPIA REGIONAL OFFICE

AID recently approved the establishment of an FPIA regional office in Africa. Accra, Ghana, has been selected by FPIA as the location of this office and official Government of Ghana approval is expected by July 1974. It is anticipated that the field representative in Africa will greatly improve FPIA's ability to develop and monitor projects in this region and provide technical and material assistance to institutions interested in initiating or expanding family planning programs.

MATERIALS DISTRIBUTION

During the year, requests for contraceptives, medical supplies, and educational materials continued to increase. As of March 31, 1974, FPIA has shipped

materials to Africa valued at a cumulative total of $224,601. Since FPIA commenced shipments to Africa in July 1972, more oral contraceptives have been requested than any other commodity. To date, 308,268 cycles of oral contraceptives have been distributed to 23 African countries. Other materials distributed during this period include 616,644 condoms, 54,344 IUD's and 422 Medical Kits. Detailed information on the value and type of materials ordered to be shipped to Africa is provided in the following Tables, Tables 41 and 42.

TABLE 39

Regional FPIA Obligations, Commitments and Projected Obligations: AFRICA

PROJECT	FY 1 obligations	FY 2 obligations	FY 3 obligations	FY 3 commitments	FY 3 supplemental	FY 4	beyond FY 4	TOTALS
IEC Workshop		30,000						30,000
Botswana (Mobile Services)						13,840	7,000	20,840
Ethiopia (Gidole Hosp.)				14,570		20,000	30,000	64,570
Ethiopia (Haile Mariam Mamo)					8,000	10,000	10,000	28,000
Ethiopia (Soddo Hosp.)					12,000	15,000	20,000	47,000
Ghana - 01			23,020					23,020
Ghana - 02			44,758			70,000	70,000	184,758
Kenya - 01	5,592							5,592
Kenya - 02		100;361	22,703	68,108		100,000		291,172
Kenya - 03				44,926		60,000	100,000	204,926
Kenya (Mwihila)				10,000		15,000	20,000	45,000
Kenya (Tom Mboya)					15,000	20,000	20,000	55,000
Kenya (Church Hosp.)						30,000	50,000	80,000
Lesotho (Cath.)						25,000	40,000	65,000
Lesotho (UBLS)						15,000	20,000	35,000
Lesotho (Red Cross)				12,000		15,000	15,000	42,000
Liberia (Hosp. IEC)						25,000	40,000	65,000
Mauritius - 01		38,058				40,000	45,000	123,058
Nigeria (Satellite Clinics)						30,000	80,000	110,000
Sierra Leone (FLEP)						10,000	35,000	45,000
Sudan (Ed. Mat.)						20,000	20,000	40,000
Tanzania - 02	1,460	479						1,939
Tanzania - (Radio)						20,000	40,000	60,000
Zaire (Bulape)						10,000	20,000	30,000
UNDA-WACC Workshop						20,000		20,000
Intra-regional (Francophone Africa)						30,000	60,000	90,000
TOTALS	7,052	168,898	90,481	149,604	35,000	613,840	742,000	1,806,875

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 40

Regional FPIA Project Activity by Country: AFRICA

COUNTRY	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Botswana						13,840	7,000	20,840
Ethiopia				14,570	20,000	45,000	60,000	139,570
Ghana			67,778			70,000	70,000	207,778
Kenya	5,592	100,361	22,703	123,034	15,000	225,000	190,000	681,690
Lesotho				12,000		55,000	75,000	142,000
Liberia						25,000	40,000	65,000
Mauritius		38,058				40,000	45,000	123,058
Nigeria						30,000	80,000	110,000
Sierra Leone						10,000	35,000	45,000
Sudan						20,000	20,000	40,000
Tanzania	1,460	479				20,000	40,000	61,939
Zaire						10,000	20,000	30,000
Intra-regional								
IEC Workshop		30,000						30,000
Francophone Africa						30,000	60,000	90,000
UNDA-WACC Workshop						20,000		20,000
TOTALS	7,052	168,898	90,481	149,604	35,000	613,840	742,000	1,806,875

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICA REGION
AS OF MAR 31, 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BOTSWANA	0	0	0	0	0	0	3,036	119	0	0	3,155
BURUNDI	3	55	2	53	152	174	857	33	0	0	1,329
CAMEROUN	23	0	0	0	1,669	383	16,600	96	0	0	18,768
DAHOMEY	13	55	0	25	0	142	0	9	0	0	244
ETHIOPIA	360	217	13	1,036	1,796	3,428	10,361	364	37	1,825	19,437
GHANA	11,556	0	0	4,811	1,836	10,708	5,538	687	77	3,050	38,263
IVORY COAST	7	0	0	31	138	210	0	9	0	0	395
KENYA	55	72	2	245	763	2,290	6,511	264	50	158	10,410
LESOTHO	13	0	0	31	199	289	2,116	21	0	0	2,669
LIBERIA	3	75	4	186	680	1,928	4,443	162	0	1,073	8,554
MALAGASY	0	0	0	0	106	0	3,208	11	0	0	3,325
MALAWI	0	0	0	231	354	475	2,655	45	0	0	3,760
MAURITIUS	0	0	0	0	0	0	203	69	34	1,305	1,611
MOROCCO	0	0	0	0	177	38	0	9	0	0	224
NIGERIA	179	235	31	333	6,514	4,047	15,936	1,129	0	1,610	30,014
RWANDA	13	0	0	0	131	1,480	1,254	0	0	119	2,997
SIERRA LEONE	10	0	0	0	387	695	672	33	0	0	1,797
SWAZILAND	0	0	0	0	177	114	0	0	0	0	291
TANZANIA	200	103	6	259	1,729	21,307	6,469	361	0	537	30,971
UGANDA	155	876	10	605	514	5,676	3,390	1,063	459	0	12,748
ZAIRE	1,271	82	[illegible]	342	6,971	4,909	8,378	297	197	945	23,396
ZAMBIA	73	156	8	752	1,727	1,512	3,518	509	8	0	8,263
OTHER COUNTRIES	0	0	0	0	0	0	1,735	246	0	0	1,981
TOTAL	13,934	1,924	79	8,942	26,020	59,801	96,879	5,537	862	10,623	224,601
PERCENTAGES	6.2	0.9	0.0	4.0	11.6	26.6	43.1	2.5	0.4	4.7	100.0

SH2A

TABLE 42

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
AS OF MAR 31,1974

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	CLD MDL.
BOTSWANA	0	0	0	0	0	0	2	2	3	3	0	3	0
BURUNDI	144	96	24	36	378	500	0	2	1	1	1	0	0
CAMEROUN	1,968	0	0	0	4,891	1,700	5	14	16	16	2	16	0
DAHOMEY	576	96	0	24		500	0	0	0	0	0	0	0
ETHIOPIA	15,941	380	385	758	2,892	17,158	6	17	3	17	7	3	3
GHANA	511,344	0	1,800	2,34[illegible]	4,360	63,300	2	5	3	4	1	3	1
IVORY COAST	288	0	24	0	364	1,200	0	0	0	0	0	0	0
KENYA	2,448	126	34	284	1,301	8,700	12	8	2	5	2	2	3
LESOTHO	576	0	24	0	500	1,000	0	2	1	2	2	1	1
LIBERIA	144	132	48	132	1,080	8,700	5	2	3	2	1	3	2
MALAGASY	0	0	0	0	330	0	2	2	2	4	2	2	1
MALAWI	0	0	0	220	1,170	2,500	14	0	0	14	0	0	0
MAURITIUS	0	0	0	0	0	0	0	1	0	0	0	0	0
MOROCCO	0	0	0	0	550	200	0	0	0	0	0	0	0
NIGERIA	7,920	412	96	298	11,348	21,120	16	13	9	18	4	7	7
RHODESIA	0	0	0	0	0	0	4	1	1	3	2	1	0
RWANDA	576	0	0	0	407	6,300	0	1	1	1	1	0	1
SIERRA LEONE	432	0	0	0	1,150	3,800	2	2	0	1	0	0	0
SWAZILAND	0	0	0	0	550	600	0	0	0	0	0	0	0
TANZANIA	8,835	180	84	186	2,548	105,700	14	9	4	4	3	4	0
UGANDA	6,868	1,536	312	252	1,297	37,190	4	2	3	4	1	3	0
ZAIRE	56,304	144	180	102	14,213	20,800	15	8	4	4	2	6	2
ZAMBIA	3,240	273	660	36	5,085	7,300	6	2	2	4	2	2	1
TOTAL	616,644	3,375	3,671	4,668	54,344	308,268	109	93	58	107	33	56	22

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE AFRICAN REGION
AS OF MAR 31,1974

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
ANGOLA	0	0	4	0	0	0	0	0	0
BOTSWANA	0	0	10	725	0	0	0	0	0
BURUNDI	3	0	6	5	0	0	0	0	0
CAMEROUN	20	[illegible]	12	10[illegible]	0	0	0	0	0
DAHOMEY	0	0	2	0	0	0	0	0	0
ETHIOPIA	15	0	46	1,565	0	0	0	3	2
GHANA	63	0	70	3,273	0	0	2	5	2
IVORY COAST	0	0	2	0	0	0	0	0	0
KENYA	68	0	37	301	0	2	0	0	3
LESOTHO	2	0	4	0	0	0	0	0	0
LIBERIA	4	0	6	661	0	0	0	2	0
MALAGASY	0	0	2	8	0	0	0	0	0
MALAWI	0	0	10	0	0	0	0	0	0
MAURITIUS	48	0	6	5	0	0	0	0	7
MOROCCO	0	0	2	0	0	0	0	0	0
MOZAMBIQUE	0	0	4	12	0	0	0	0	0
NIGERIA	182	0	57	7,906	0	0	0	3	0
RHODESIA	0	0	24	0	0	0	0	0	0
RWANDA	0	0	0	0	0	0	0	0	1
SIERRA LEONE	6	0	2	500	0	0	0	0	0
SOUTH AFRICA	0	0	22	0	0	0	0	0	0
TANZANIA	66	0	21	2,350	0	0	0	1	0
UGANDA	39	0	43	12,240	3	0	0	0	0
ZAIRE	90	0	20	366	1	0	0	1	4
ZAMBIA	45	0	92	983	0	0	0	0	0
TOTAL	651	0	504	31,140	4	2	2	15	18

B. ASIA/EAST

	page
Project Highlights	81
Technical Assistance	84
FPIA Regional Office	85
Materials Distribution	85
Table 43: Regional FPIA Obligations and Commitments	86
Table 44: Regional Project Activity by Country	87
Table 45: Cost of Materials Ordered To Be Shipped	88
Table 46: Quantity of Materials Ordered To Be Shipped	88

ASIA/EAST

During the past year, FPIA considerably expanded its level of activities in East Asia. FPIA's first Regional Office was established in Manila, Philippines, and the on-the-scene presence of a field representative is contributing much to improved project development and monitoring as well as materials distribution throughout the region.

FPIA obligated $168,842 for family planning projects in East Asia in PY 1 and $142,571 in PY 2. In PY 3, $618,253 have already been obligated or committed. Including supplemental funding, a total of $747,718 are scheduled for obligation this program year. Funds have been obligated or committed for 16 new projects and 7 additional projects have been proposed for supplemental funding; projects funded in previous years have been modified and consolidated to increase their impact. FPIA projects are being implemented in the Philippines, Thailand, Korea, Indonesia, and Taiwan. East Asian Catholic organizations are undertaking projects with FPIA support and several regional projects have been funded.

PROJECT HIGHLIGHTS

FPIA's Mobile INC Clinic Expansion project (Philippines-12) is providing family planning services to a group which previously resisted family planning programming. The Iglesia Ni Cristo, (INC) an indigenous church in the Philippines, claims more than 10% of the population as practicing church members. Prior to its involvement with FPIA, INC had never carried out family planning programs nor were its members participating in the Philippine family planning program. FPIA funded a pilot mobile INC family planning clinic in PY 2. The clinic exceeded its patient recruitment objectives by 40%, recruiting more than 1,000 acceptors per month. This year FPIA is assisting INC to provide mobile family planning clinic services for its members throughout the Philippines.

Philippines-01 is making family planning services easily accessible to rural villagers who previously had no opportunity to plan their families. In the first year of FPIA operations, Lorma Hospital, a small rural hospital in La Union Province, was assisted in setting up a mobile clinic to serve rural villagers who could not easily get to the larger towns where family planning services were available. This year, with continued FPIA assistance, Lorma Hospital trained and deployed 350 barrio health assistants to live and work in the rural villages, provide basic health services to the people and work in conjunction with the mobile clinics to convince people to begin practicing family planning and encourage continuation. Lorma Hospital now has three mobile clinics and is providing family planning services throughout La Union Province; more than 450 men and women per month are receiving family planning services through this project. Lorma Hospital has shown that if family planning services are made available and accessible, rural villagers will take advantage of them.

With Philippines-09, FPIA introduced a new family planning method into the Philippines. During PY 2, FPIA started the first subsidized, voluntary sterilization clinic in the Philippines. Mary Johnston Hospital in the Tondo slum area of Manila was assisted to begin offering voluntary sterilizations for men and women. Prior to this project people believed that the strong Catholic influence in the Philippines would prevent acceptance of sterilization as a family planning method in the country. This project has exceeded its objectives by providing voluntary sterilization services for a total of 676 people in six months. Several other Philippine organizations are now willing to start voluntary sterilization projects and have asked FPIA for assistance. The Iglesia Ni Cristo will start a voluntary sterilization program for its members later this year. The University of the Philippines, with the full cooperation of the Philippine Government, will establish a center to train physicians from organizations throughout the Philippines to perform sterilization procedures. This project will lay the groundwork for a significant increase in the role which voluntary sterilization can play in Philippine family planning programs.

Philippines-15 is developing an innovative concept in family planning education. FPIA is assisting the Social Communications Center (SCC) to develop prototype educational materials designed to facilitate the adoption of family planning among rural audiences. This strategy is based on an "agricultural approach" in which agricultural analogies to family planning concepts are used. An illustration of this strategy is the explanation of how the condom prevents conception -- it is explained that the rubber sheath is similar to the plastic bag farmers place on the tassle of corn to prevent fertilization. The SCC is producing comic books and flip charts using this approach and will field test it in the rural development program of the International Institute for Rural Reconstruction in Cavite Province and in another development program in Nueva Ecija Province.

FPIA initiated project development activities in Thailand during PY 2. Family planning services are now being made available for the first time to industrial workers on the outskirts of Bangkok. A program was developed with the Church of Christ in Thailand to open a family planning clinic in the Prapradaeng industrial area and to recruit family planning acceptors in the factories, union halls and market places. FPIA assistance to Christian hospitals in Thailand also expanded during the year. A coordinating conference was held in which administrators of Christian hospitals were brought together with Thai Government officials to learn about the government family planning program and the role that the Christian hospitals could play in helping the government achieve its family planning objectives. These Christian hospitals subsequently developed projects that will significantly expand the delivery of family planning services through their facilities.

McCormick Hospital in Chiang Mai, Thailand, will expand its highly successful family planning program to provide services to the Hill Tribes in Northern Thailand. People in this area have never had the opportunity to receive family planning services and the project will be specially designed to present family planning services in terms acceptable to the tribal people.

Bangkla Hospital, Nakhon Christian Hospital, Overbrook Hospital, and Phrae Christian Hospital will establish family planning clinics and begin family planning outreach activities this year. FPIA will continue to assist Christian Hospitals in Thailand to develop family planning programs. There are 32 Christian Hospitals and clinics and only a small number of these are presently emphasizing family planning. These hospitals can be a considerable resource for family planning in the country.

In Korea, FPIA has worked closely with the Korean National Council of Churches in a series of projects designed to use the network of churches and Christian facilities to promote family planning.

The Church women's home visitors project, funded in PY 1, will help determine if the women who accompany the pastor on his house calls and, who also visit families on their own in the areas surrounding the churches, can be effective family planning motivators. There are 10,000 such home visitors working with churches in Korea and they represent a substantial new resource of family planning personnel. The home visitors program is now operating in two slum and squatter areas near Seoul and Pusan.

The KNCC recently also developed a new project to increase the participation of Korean Churches in family planning. This program will use the existing facilities of the KNCC for the production, dissemination and utilization of family planning information materials. The main audience for these materials are the estimated three million Korean Christians affiliated with the KNCC program.

In Indonesia, FPIA sponsored the production of a series of slide shows which have been favorably received by family planning specialists from many different countries. The "Pak Panut" series was developed by the National Council of Churches in Indonesia. It is an example of how locally designed and produced materials can be used to present family planning in a context familiar and acceptable to local audiences. The Indonesian Council of Churches also is using local folk dramas to promote family planning; this FPIA supported project presents family planning as an integral part of family life through the use of a "Ludruk" folk play, puppet displays, posters, and demonstrations. The exhibit will visit 40 communities in East Java this year.

Catholic institutions in Asia are becoming increasingly concerned about the problems associated with rapid population growth. FPIA is working closely with a number of these agencies to increase their participation in family planning programs.

JESCOMEA, Jesuits Engaged in Social Communications in East Asia, is undertaking a program throughout East Asia to raise consciousness about family planning among Catholics and promote positive action in family planning programs. FPIA is assisting the Catholic Church's National Office of Mass Media in Manila, Philippines, to develop and produce weekly radio dramas, daily spot announcements, pamphlets, and a 30-minute color film. The common theme for all will be family planning as an integral part of human development. Radio and printed materials will be designed for the Philippines, but the film will be a regional undertaking and will be dubbed into eight East Asian languages for use

throughout the region.

In Korea, FPIA is working with the Catholic Hospital Association to use the facilities and organizational channels of the Catholic Conference of Korea in a three year plan to encourage 350,000 couples to accept natural family planning methods. During the first year, church personnel will be trained and educational materials produced.

The Indonesian Catholic Association of Voluntary Health Services has organized a program to train personnel from 130 member hospitals and clinics in all methods of family planning. Three hundred paramedical workers will be trained in the concept and methods of family planning during the first project year, expected to begin later this year.

FPIA supports several regional projects in East Asia. The JESCOMEA project has already been noted. In December 1973, FPIA funded a workshop for Protestant and Catholic broadcasters and communications experts from 19 countries in Asia and Oceania. The workshop focused on the implications of World Population Year for Christian organizations engaged in communications media and detailed work plans for action in each country were prepared.

In April 1973, FPIA conducted a family planning IEC project development workshop for 35 participants from 11 Asian countries -- Bangladesh, India, Indonesia, Korea, Laos, Malaysia, Nepal, Philippines, Taiwan, Thailand, and Vietnam. Held in Bangkok, the workshop was co-hosted by the Church of Christ of Thailand. During the week-long program, 32 project proposals were veloped for submission to FPIA and other donor agencies. The Philippines--, -14, and -15 projects are results of the workshop as are the pending Korea-04 and -05 projects. Additional projects developed during the workshop for Bangladesh and Thailand are expected to be funded in the near future.

In January 1974, FPIA funded the Medical Women's International Association (MWIA) Asian Regional Conference on Family Planning in Manila, Philippines. This project brought together more than 300 women physicians to develop ways in which they might become involved in the delivery of family planning services. A similar MWIA regional meeting is now scheduled for Latin America and a Korean MWIA Conference is being planned for January 1975.

Individual project activity for the region is summarizes in Table 43 and table 44 summarize project activity on a country basis. Additional information on current projects and those to be funded this year can be found in Section V of this report.

TECHNICAL ASSISTANCE

During PY 3 FPIA staff visited all FPIA projects in East Asia. Dr. Richard Derman, FPIA Director of Medical and Technical Assistance, visited Korea, the Philippines and Taiwan in July to provide technical assistance to FPIA projects. He also developed a proposal to use the KNCC facilities for distribution of oral contraceptives. During July and August, FPIA/IEC specialist Hans Groot visited Indonesia to provide technical assistance to

IEC projects in Indonesia and assist in developing new projects and refunding proposals for PY 3. Carrie Lorenzana, Field Representative for Asia, visited Indonesia at the same time to resolve project administration difficulties and develop new projects. During October and November, Hal Crow, FPIA's Director of Family Planning Services and Carrie Lorenzana visited FPIA projects in Korea, Philippines, Taiwan and Thailand. They also visited the IPPF offices in Kuala Lumpur and Tokyo to coordinate FPIA activities with IPPF, and made the first FPIA visit to Burma to explore possibilities for FPIA activities there. In December 1973, Jose Carlo, FPIA's Director of Information, Education and Communications visited the Philippines to attend the FPIA funded Asia-Oceania World Population Year Workshop. In January, Dr. Richard Derman attended the FPIA funded MWIA Conference in Manila. He also provided technical assistance to FPIA funded projects in Korea and Taiwan.

Carrie Lorenzana visited Thailand in February to conduct the FPIA conference for administrators of Christian Hospitals. She visited Indonesia in February to refund the FPIA projects with the Indonesian Council of Churches and explore the new project request with the Catholic Association of Voluntary Health Services. In March, Mrs. Lorenzana visited Korea to evaluate the progress of the Korea-02 Church Women's Home Visitors Project and to develop a proposal for the refunding of Korea-03, "Administration of family planning Projects." On the same trip, she visited Taiwan to review progress in implementing FPIA supported projects.

FPIA REGIONAL OFFICE

FPIA's first Regional Field Office was established in Manila, Philippines during PY 3. The office is responsible for developing, monitoring, and evaluating FPIA projects in the field and is the principal point of contact between FPIA and Asia-based organizations requesting assistance and implementing FPIA supported projects. All requests for material, technical and financial assistance are routed through the regional office. The establishment of the regional office has greatly improved FPIA's ability to respond effectively to organizations requesting assistance. The office has been fully recognized by the Philippine Government and accorded the privileges of an international organization. FPIA has been allocated space in the new Philippine Population Center building, which houses all the family planning agencies with offices in Manila.

MATERIALS DISTRIBUTION

The computer charts on the following pages show the value (Table 45) and type (Table 46) of commodities ordered to be shipped by FPIA with cumulative totals as of 31 March 1974. The total value of commodities for East Asia was $478,865. Of this total, $268,166 (56%) was sent to the Philippines, $66,707 (14%) to Thailand, $52,722 (11%) to Taiwan, and $47,024 (10%) to Korea. The large percentage of FPIA commodities allocated to the Philippines is associated with the heavy concentration of FPIA projects in that country. FPIA is now diversifying its programs in East Asia and in future years will give increased emphasis to projects and supply of commodities in other countries. Oral contraceptives, totaling 1,224,660 cycles, made up a significant part of FPIA shipments to the region.

TABLE 43

Regional FPIA Obligations, Commitments and Projected Obligations: ASIA/FAST

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
FPIA - 09			10,500					10,500
IEC Workshop		30,000						30,000
Indonesia - 01	14,441		21,139			25,000		60,580
Indonesia - 02	7,671							7,671
Indonesia - 03	3,520							3,520
Indonesia - 04	2,293		15,250					17,543
Indonesia - 05	5,588							5,588
Indonesia (Cath. Hosp.)					15,207	20,000		35,207
Indonesia (Publications)					50,000	60,000		110,000
Korea - 01	1,750							1,750
Korea - 02	35,244							35,244
Korea - 03	8,218		5,664	4,550				18,432
Korea - 04				48,025		50,000	50,000	148,025
Korea - 05				54,319		45,000	45,000	144,319
Korea (MIA)						10,500		10,500
Korea (Pill Distribution)						15,000	15,000	30,000
Korea (YMCA)						15,000	20,000	35,000
Philippines - 01	4,500		24,807	24,807				54,114
Philippines - 02	2,840							2,840
Philippines - 03	21,055							21,055
Philippines - 04	650							650
Philippines - 05	45,137		1,700					46,837
Philippines - 06		1,914						1,914
Philippines - 07		20,728		2,926				23,654
Philippines - 08		6,313		2,115				8,428
Philippines - 09		17,628		16,676		16,676		50,980
Philippines - 12			194,983			200,000	200,000	594,983
Philippines - 13		50,000						50,000
Philippines - 14			81,992			60,000		141,992
Philippines - 15				40,000				40,000
Philippines - 16				35,722		35,722		71,444
Philippines (INC Star.)					29,258	29,258		58,516
Philippines (IGCC)					5,000			5,000
Philippines (SCC)						50,000		50,000
Taiwan - 01	860							860
Taiwan - 03	5,300							5,300
Taiwan - 04	875							875
Taiwan - 05	4,400		11,821					16,221
Taiwan - 06	3,000							3,000
Taiwan - 07	1,500							1,500
Thailand - 01		15,988				18,000		33,988
Thailand (FPIA - 12)			2,225					2,225
Thailand (Hill tribes)				7,032		15,000	15,000	37,032
Thailand (Bangkla Hospital)				12,000		10,000	10,000	32,000
Thailand (Nakhon Hospital)					8,000	10,000	10,000	28,000
Thailand (Overbrook Hosp.)					13,000	15,000	15,000	43,000
Thailand (Phrae Hospital)					9,000	10,000	10,000	29,000
TOTALS	168,842	142,571	370,081	248,172	129,465	710,156	390,000	2,159,287

NOTE: Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 44

Regional FPIA Project Activity by Country: ASIA/EAST

COUNTRY	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Indonesia	33,513		36,389		65,207	105,000		240,109
Korea	45,212		5,664	106,894		135,500	130,000	423,270
Philippines	74,182	46,583	303,482	122,246	34,258	391,656	200,000	1,172,407
Taiwan	15,935		11,821					27,756
Thailand		15,988	2,225	19,032	30,000	78,000	60,000	205,245
Intra-regional								
IEC Workshop		30,000						30,000
FI[illegible] - 09			10,500					10,500
Philippines - 13		50,000						50,000
TOTALS	168,842	142,571	370,081	248,172	129,465	710,156	390,000	2,159,287

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 45

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
AS OF MAR 31, 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BRITISH SOLOMON IS	26	0	0	676	270	827	1,313	332	83	100	3,627
BURMA	7	0	0	0	212	46	0	9	0	0	274
HONG KONG	0	0	0	0	141	115	1,625	154	0	0	2,035
INDONESIA	0	0	0	0	120	0	14,720	1,761	1,400	3,210	21,211
KOREA	195	0	0	1,856	19,231	9,183	16,180	282	0	97	47,024
MALAYSIA	0	34	4	138	560	303	1,425	83	0	537	3,084
PAPUA NEW GUINEA	23	103	4	296	1,652	640	3,151	337	14	537	6,757
NEW HEBRIDES	7	0	0	103	492	4,135	1,900	241	0	0	6,878
PHILIPPINES	20,344	234	8	26,868	14,147	135,172	61,397	1,678	4,803	3,515	268,166
SINGAPORE	0	0	0	0	0	0	0	9	0	0	9
TAIWAN	146	27	4	482	1,038	43,922	5,818	167	45	1,073	52,722
THAILAND	55	0	0	139	5,510	56,495	3,446	255	8	859	66,767
VIETNAM	0	0	0	0	142	115	0	0	0	0	257
OTHER COUNTRIES	0	0	0	0	0	0	0	54	0	0	54
TOTAL	20,803	398	19	30,558	43,517	250,953	110,976	5,360	6,354	9,927	478,865
PERCENTAGES	4.3	0.1	0.0	6.4	9.1	52.4	23.2	1.1	1.3	2.1	100.0

TABLE 46

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
AS OF MAR 31,1974

5/02/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
TISH SOLOMON ISLANDS	1,152	0	0	644	600	4,200	0	1	1	2	2	1	0
MA	288	0	0	0	660	240	0	0	0	0	0	0	0
G KONG	0	0	0	0	420	500	0	0	2	1	1	2	0
ONESIA	0	0	0	0	235	0	20	20	10	10	10	10	0
EA	8,640	0	0	1,768	20,496	48,300	0	15	11	12	11	11	5
AYSIA	0	60	48	72	1,172	1,100	0	0	1	1	0	1	1
UA NEW GUINEA	1,008	180	108	161	4,885	2,620	17	4	0	3	1	0	1
HEBRIDES	288	0	60	36	1,460	13,500	1	0	1	3	2	1	1
LIPPINES	990,000	410	1,078	14,342	40,720	689,700	6	51	9	20	15	8	3
WAN	6,480	48	24	444	2,330	261,500	1	3	4	5	6	4	2
ILAND	2,448	0	0	132	8,056	202,500	1	3	3	4	2	3	0
TNAM	0	0	0	0	440	500	0	0	0	0	0	0	0
TOTAL	1,010,304	698	1,318	17,599	81,474	1,224,660	46	97	42	61	50	41	13

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA EAST REGION
AS OF MAR 31,1974

5/02/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
TISH SOLOMON ISLANDS	72	0	7	2,666	1	3	0	0	2
MA	0	0	2	0	0	0	0	0	0
G KONG	2	0	14	955	0	0	0	0	0
NESIA	1,010	0	108	2,725	10	0	0	1	45
EA	0	0	10	0	0	0	0	0	0
	24	0	26	530	0	0	0	0	1
AYSIA	0	0	4	810	0	0	0	1	0
UA NEW GUINEA	20	0	61	295	0	0	0	1	0
HEBRIDES	2	0	46	400	0	0	0	0	0
WAN	0	0	2	0	0	0	0	0	0
IPPINES	697	0	68	7,816	13	2	23	4	34
APORE	0	0	2	0	0	0	0	0	0
AN	17	0	22	182	1	0	0	2	0
LAND	50	0	14	900	1	0	0	1	25
TOTAL	1,894	0	386	16,833	26	5	23	10	107

C. ASIA/WEST

	page
Project Highlights	91
Technical Assistance	94
FPIA Regional Office	94
Materials Distribution	94
Table 47: Regional FPIA Obligations and Commitments	96
Table 48: Regional Project Activity by Country	97
Table 50: Cost of Materials Ordered To Be Shipped	98
Table 51: Quantity of Materials Ordered To Be Shipped	98

ASIA/WEST

West Asia began receiving increasing attention from FPIA in PY 3. Several small projects were initiated in Bangladesh, Jordan, Nepal, and Oman and several others are expected to begin before the end of PY 3.

The countries of West Asia are almost uniformly very poor and the pressures of rapid population growth on the development of these societies are evident. And yet, there are great contrasts throughout the region in the recognition of this problem and the establishment of family planning programs. Some of the first countries in the developing world to establish family planning programs are located in West Asia and yet many other countries in this region are still antagonistic to family planning. The role that FPIA can play will depend on the specific attitudes towards family planning in each individual country. The focus in South Asia will be to energize the relatively large health delivery systems of the Christian organizations to expand family planning services; in the Middle East it will be to develop innovative projects to help legitimize family planning and win government acceptance and involvement.

During FPIA's first two years of operations, program development in West Asia was limited by insufficient staff and the constraints on development efforts caused by political strife in South Asia and the Middle East. With the establishment of the first FPIA field office in East Asia, additional FPIA staff time was made available and project development activities began in West Asia. In PY 2, FPIA received a number of communications from private voluntary organizations in the Middle East and South Asia inquiring about assistance for family planning programs. Field investigations and surveys revealed that family planning projects in the Middle East would be accepted by governments and the general public. In South Asia, FPIA found many organizations ready to begin family planning projects, given the proper assistance.

PROJECT HIGHLIGHTS

Christian medical institutions are well-organized in South Asia, and in many countries national organizations have been established to provide ready access to these hospitals and clinics. The Christian Medical Association of India (CMAI), for example, has 450 member hospitals and the Christian Hospital Association of Pakistan (CHAP) has 59 members; the Christian Health Care Projects of the National Council of Churches in Bangladesh has 32 members. FPIA is developing projects to utilize these institutions for family planning programming.

These institutions in South Asia provide important services within their respective societies. The CMAI represents 20% of the total hospital bed strength in India. The CHAP in Pakistan, with 27 hospitals, treats more than one million out-patients per year or an average of about 40,000 per hospital, and its 32 clinics see a total of 600,000 out-patients per year or an average of 23,000 per clinic. FPIA plans to further develop family planning programs with these agencies. The CHAP has requested FPIA assistance to begin family planning activities at all Christian hospitals and clinics in Pakistan.

Pakistan Medico International, a private philanthropic organization for relief services in slum and squatter areas near Karachi, has requested FPIA assistance to provide family planning services and organize a family planning recruitment campaign in the adjoining rural area.

In Bangladesh, FPIA can play an important role in developing programs with organizations not previously participating in the national family planning effort. A large number of voluntary organizations are active in Bangladesh providing relief and rehabilitation services after the war for liberation. These organizations now are attempting to shift their focus to development activities and some of them are already involved in agricultural programs, cooperatives and functional literacy. Several of these organizations are receiving foreign assistance. They recognize the overriding need for curbing the rapid rate of population growth in Bangladesh, but require assistance in project development. FPIA will provide direction for these organizations and help them to organize family planning programs.

A workshop is planned for later this program year to bring together people from voluntary organizations in Bangladesh to discuss, plan, and develop proposals for the "next reasonable step for their respective organization to take in family planning". The workshop will cover family planning program alternatives and then lead the participants through the programming and project preparation process. Participants will prepare project proposals which can then be presented to donor organizations and used to administer family planning projects.

With FPIA support, the Community Development Foundation (CDF) in Bangladesh is now introducing family planning through the village leadership structure in four villages where CDF has been working for several years. This project will test the feasibility of using the community development process to create an awareness of the need for family planning and to establish services to meet this need.

The Christian Health Care Project of the National Council of Churches in Bangladesh will begin a comprehensive family planning/MCH project at seven Christian hospitals and eight Christian clinics later this year. FPIA will support the establishment of family planning clinics and the development of family planning outreach programs within this project.

FPIA projects in Nepal emphasize the provision of family planning information and services in the remote areas of the country. The Nepal Women's Organization (NWO), with FPIA support, has begun a project to provide family planning services in remote villages previously not reached by the government program. In this project, the NWO will make use of its district and village level organizational structure to train women in family planning and provide family planning services. Village unit representatives will attend a seminar to learn about family planning and will be provided with oral contraceptives, condoms, and foam to distribute to women in their villages. FPIA has also been exploring the possibility of developing family planning projects using the ex-Ghurkha servicemen and private health organizations for family planning service delivery in the hills of Nepal.

In the Middle East, the approach taken by FPIA has depended upon the attitude in each country towards the provision of family planning services.

In countries where there is no national family planning program or population policy, FPIA has concentrated on integrating family planning with health services. The general objective of these programs is to demonstrate to governments that family planning services are wanted and needed. FPIA is working through church-related agencies to help stimulate governmental and public interest in the provision of family planning services through the national health network. Though the demographic and political situations of each of the Middle East countries are different, as a group they have moved to the point where family planning activities by non-governmental agencies are tolerated and often encouraged as a necessary first step in the governmental decision making process vis-a-vis family planning and population policy.

In Jordan, the Near East Ecumenical Committee for Palestine Refugees operates four health centers in North and East Jordan. Family planning services will be developed and expanded at all of these centers with special emphasis placed on providing high quality family planning care. One project has been funded for the development of educational materials in Program Year 3.

In Oman, FPIA is working with the first hospital to provide high-volume maternity services in the country (until 1973, it was also the only source of maternity services). The project will begin by providing family planning education to all maternity patients and then gradually expand the provision of family planning services for all requesting women.

FPIA also will introduce family planning in another Middle Eastern country. Jibla Baptist Hospital in Yemen is a 70-bed general hospital serving a region of 700,000 people. With FPIA support, a broad range of family planning services (contraceptive, vasectomy, laparascopic sterilization) and family planning education and motivation are planned.

In nations with well established family planning programs (Morocco, Tunisia, Iran, Egypt, Turkey), FPIA can provide technical assistance either directly to ongoing programs or in the form of demonstration projects. Emphasis will be given by FPIA to projects which will expand the efficient delivery of services at the clinic level and the introduction of the more effective means of birth control (pill distribution, sterilization and abortion, including menstrual regulation). In PY 3, FPIA plans to fund programs in two of these Middle Eastern countries (Turkey and Egypt), and develop plans for future work in two others.

With FPIA support, the Development Foundation of Turkey, which has conducted contraceptive distribution programs (condoms and vaginal spermicides) in eight villages in rural Southern Turkey, will apply and expand this successful program model ("Education-plus-Distribution") to the Rural East region of Turkey. The program will be structured to assess the effectiveness of such a program conducted at the regional level and the feasibility of adding medical contraceptive methods to the education-distribution network.

The Coptic Orthodox Church of Egypt will develop a family life education program directed at the church and social welfare leaders in the Coptic and Christian communities. The program will seek to initiate interest in, and concern for, family planning among the professional and lay "opinion leaders", through special education programs. Another Egyptian church group, the Coptic Evangelical Organization for Social Services, is focusing its program development work on the poor, rural Coptic communities. In PY 3, it plans to expand a mobile medical clinic program to include family planning service provision through the mobile units.

FPIA also has plans for a medical workshop in the Middle East during PY 3 to which medical doctors will be invited to discuss the implementation of family planning programs in their countries. The workshop will be designed to develop support for more active family planning programming work by doctors of the region. In addition, FPIA plans to support a series of radio programs about family planning and family life education to be produced by the Near East Council of Churches, which operates a radio broadcast network reaching the Sudan, Egypt, Syria, Jordan, Lebanon, Kuwait, Bahrain, Yemen, Saudi Arabia, Libya, Tunisia, Algeria and Morocco.

Individual project activity for the Asia/West region is summarized in Table 47;included is a breakdown of project activity on a country basis (Table 48). Additional information on current projects and those to be funded this program year can be found in Section V of this report.

TECHNICAL ASSISTANCE

An FPIA consultant visited the Middle East in April, 1973, and a FPIA staff member visited South Asia in July, 1973, and January, 1974 to explore project possibilities and survey the need for FPIA project support.

REGIONAL OFFICE

At the present time, there is no FPIA field representative in Asia-West. FPIA project development, technical assistance, monitoring, and evaluation, are provided directly from the New York office. Headquarters' administration of local family planning activities is appropriate in the initial stages of FPIA involvement in an area, but the development and support of significant program operations in West Asia will require the placement of a Field Representative in the region in the near future -- if FPIA is to provide the proper administrative and technical guidance for projects in this region. FPIA has demonstrated in East Asia that where a field representative has been stationed in a region, the quality and quantity of FPIA programming increases considerably.

MATERIALS DISTRIBUTION

The Tables on the following pages detail materials distribution in the region;Table 49 provides information on the value and Table 50 on the quantity of materials. A total of $123,277 in commodities has been ordered for West Asia. Primary countries of assistance were India (46%--$56,719), Bangladesh

(26%--$32,042), and Pakistan (10%--$11,970). Medical kits made up 58% of the total value followed by oral contraceptives at 21%. FPIA ordered 113,350 cycles oral contraceptives to be shipped to the region. This figure is expected to increase considerably in PY 4 with the initiation of several FPIA projects that will require substantial quantities of contraceptives.

TABLE 47

Regional FPIA Obligations, Commitments and Projected Obligations: ASIA/WEST

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
ladesh - 01			16,887			18,000		34,887
ladesh (Workshop)				25,000				25,000
ladesh (Health Care)					80,000	80,000	80,000	240,000
ladesh (Med. Center)					16,000	20,000	20,000	56,000
ladesh (BRAC)						50,000	50,000	100,000
t (Coptic Church)					10,000	15,000	15,000	40,000
t (FP Pilot Project)					15,000	15,000	15,000	45,000
a (CMAI)						43,000	43,000	86,000
a (Mobile FP Teams)						22,000	20,000	42,000
an - 02			3,000			5,000		8,000
an (MCH Centers)					15,000	15,000	15,000	45,000
le East (Workshop)					21,000			21,000
le East (Near East CoC)					9,000	15,000	15,000	39,000
1 - 01			11,030			20,000	20,000	51,030
- 01				9,500		15,000	10,000	34,500
ey (Contraceptive Dist.)					15,000	15,000	15,000	45,000
stan (Church Hospital)						60,000	60,000	120,000
stan (Medico Int.)						30,000	30,000	60,000
stan (Mullah)						25,000	50,000	75,000
Lanka (YWCA)						10,000	20,000	30,000
-WACC (Workshop)						20,000		20,000
n (Regional Hosp.)					15,000	15,000	15,000	45,000
TOTALS			30,917	34,500	196,000	508,000	493,000	1,262,417

Project obligations shown are net obligations--i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 48

Regional FPIA Project Activity by Country: ASIA/WEST

COUNTRY	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Bangladesh			16,887	25,000	96,000	168,000	150,000	455,887
Egypt					25,000	30,000	30,000	85,000
India						65,000	63,000	128,000
Jordan			3,000		15,000	20,000	15,000	53,000
Nepal			11,030			20,000	20,000	51,030
Oman				9,500		15,000	10,000	34,500
Turkey					15,000	15,000	15,000	45,000
Pakistan						115,000	140,000	255,000
Sri Lanka						10,000	20,000	30,000
Yemen					15,000	15,000	15,000	45,000
Intra-regional								
Middle East (Near East CoC)					9,000	15,000	15,000	39,000
Middle East (Workshop)					21,000			21,000
UNDA-WACC (Workshop)						20,000		20,000
TOTALS			30,917	34,500	196,000	508,000	493,000	1,262,417

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 49

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE ASIA WEST REGION
AS OF MAR 31, 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
BAHRAIN	23	91	2	76	568	2,314	2,560	184	0	0	5,818
BANGLADESH	1,245	465	4	2,848	707	14,567	10,800	242	0	1,164	32,042
SRI LANKA	0	0	0	0	71	606	600	92	0	0	1,369
INDIA	0	0	0	0	9,500	0	43,636	3,575	8	0	56,719
ISRAEL	0	0	0	105	142	1,737	903	80	0	0	2,967
JORDAN	0	0	0	0	282	1,900	315	71	0	0	2,568
LEBANON	0	0	0	0	0	0	0	9	0	0	9
NEPAL	16	21	2	314	106	438	1,783	192	0	1,192	4,064
OMAN	0	0	0	0	495	0	1,426	56	0	0	1,977
PAKISTAN	26	91	2	0	601	2,704	6,939	415	0	1,192	11,970
TURKEY	13	0	0	126	106	0	1,718	12	0	0	1,975
YEMEN	0	0	0	176	35	796	784	9	0	0	1,800
TOTAL	1,323	667	10	3,644	12,614	25,063	71,464	4,936	8	3,548	123,277
PERCENTAGES	1.1	0.5	0.0	3.0	10.2	20.3	58.0	4.0	0.0	2.9	100.0

TABLE 50

SH2A FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED 5/02/74
TO COUNTRIES OF THE ASIA WEST REGION
AS OF MAR 31,1974

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BAHRAIN	1,008	160	0	72	1,180	13,200	2	3	1	2	3	1	1
BANGLADESH	55,152	816	0	3,552	2,190	67,850	11	8	7	9	13	7	2
SRI LANKA	0	0	0	0	225	2,200	0	0	0	0	0	0	1
INDIA	0	0	0	0	10,000	0	0	7	49	53	42	44	0
ISRAEL	0	0	0	100	440	9,000	1	0	1	1	0	1	0
JORDAN	0	0	0	0	850	10,000	0	1	0	1	0	0	0
NEPAL	720	36	288	0	330	1,600	6	0	0	1	7	0	1
OMAN	0	0	0	0	1,540	0	0	0	2	0	0	2	0
PAKISTAN	1,152	159	0	0	1,870	10,500	0	6	5	7	2	5	2
TURKEY	576	0	96	0	330	0	0	2	1	0	0	1	1
YEMEN	0	0	48	168	110	4,000	2	1	1	0	2	0	0
TOTAL	58,608	1,171	432	3,892	19,065	118,350	22	28	67	74	69	61	8

SH2A FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED 5/02/74
TO COUNTRIES OF THE ASIA WEST REGION
AS OF MAR 31,1974

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PRJCTRS	OTHER PRJCTRS
BAHRAIN	17	0	2	1,111	0	0	0	0	0
BANGLADESH	23	0	51	610	0	0	0	2	1
SRI LANKA	6	0	0	1,035	0	0	0	0	0
INDIA	565	0	498	8,777	0	2	0	0	0
ISRAEL	0	0	16	200	0	0	0	0	0
JORDAN	10	0	0	220	0	0	0	0	0
LEBANON	0	0	2	0	0	0	0	0	0
NEPAL	94	0	16	87	0	0	0	2	1
OMAN	8	0	10	0	0	0	0	0	0
PAKISTAN	40	0	16	2,639	0	0	0	2	1
TURKEY	2	0	2	0	0	0	0	0	0
YEMEN	0	0	2	0	0	0	0	0	0
TOTAL	765	0	615	14,679	0	2	0	6	3

D. LATIN AMERICA

	page
Project Highlights	101
Technical Assistance	102
FPIA Regional Office	102
Materials Distribution	102
Table 51: Regional FPIA Obligations and Commitments	103
Table 52: Regional Project Activity by Country	104
Table 53: Cost of Materials Ordered To Be Shipped	105
Table 54: Quantity of Materials Ordered To Be Shipped	105

The Colombian project, "Education of the Colombian Campesino for Responsible Parenthood" is being implemented in coordination with "Accion Cultural Popular", a Catholic institution which owns and operates the largest and most powerful radio network in Colombia and publishes the largest weekly newspaper in the country. The project includes the broadcasting of radio spots, novels and musical programs as well as other educational programs that focus on family planning and responsible procreation. In the weekly newspaper, spots, feature articles, comics and separate family planning sections using this theme are published. Phonograph records and correspondence courses also are being developed. As a direct result of this project, a second project, Distribution of Contraceptives to Rural Areas of Colombia" with the Fundacion Promocion de Proyectos Colombianos is planned for the fall of 1974.

In Costa Rica, FPIA has coordinated its efforts in the IE&C area with the national family planning program through the projects, "Family Planning and Responsible Parenthood" with the Centro de Orientacion Familiar, and "Educational Courses for Responsible Parenthood" with the Centro de Integracion Familiar of the Christian Family Movement. The program with the Centro de Orientacion Familiar is a pioneer in the area of IE&C in Spanish and has served as a model for programs throughout Latin America. Costa Rica also was the setting for FPIA's IE&C Regional Workshop held in mid-1973, at which 48 participants from 18 Latin American countries met to interchange experiences and develop new family planning IE&C projects.

Individual projects in Latin America are summarized in Table 51 and project activity on a country basis is summarized in Table 52. Additional information on current projects as well as those scheduled for funding this program year can be found in Section V of this report.

TECHNICAL ASSISTANCE

The region is regularly visited by the FPIA staff for project development and monitoring and all projects were visited at least once during the program year.

Jose Carlo visited all of Central and South America below Nicaragua (except Brazil); Harold Crow has been to Colombia, Ecuador, Peru, Haiti, Dominican Republic and Costa Rica; Richard Derman to Peru and Ecuador; Anna Nowakowska to the Dominican Republic and Haiti; and Charles Patterson (consultant) has visited Mexico and all of Central and South America except for Brazil, Nicaragua and Honduras.

FPIA REGIONAL OFFICE

The FPIA Latin America field Representative has just been employed and it is expected that the Regional Office will be established in early PY 4. This regionalization effort will do much to improve general project development and monitoring as well as improve materials distribution in the region.

MATERIALS DISTRIBUTION

To date, FPIA has ordered a total of $179,449 worth of materials shipped to Latin America; this includes $111,324 for 533,733 cycles of oral contraceptives and 261,228 condoms. Details on the materials ordered for shipment, by dollar value and type, are provided in Tables 53 and 54 respectively.

TABLE 51

Regional FPIA Obligations, Commitments and Projected Obligations: LATIN AMERICA

PROJECT	PY 1 obligations	PY 2 obligations	PY 3 obligations	PY 3 commitments	PY 3 supplemental	PY 4	beyond PY 4	TOTALS
Bolivia (ABES)					60,000	6,000	50,000	170,000
Bolivia (Methodist Hosp.)						15,000	15,000	30,000
CADEC (Intra-regional)						35,000	70,000	105,000
Caribbean (Pop. Radio Conf.)						15,000		15,000
Colombia - 02		104,718		106,805		110,000		321,523
Colombia (Procol)						30,000	30,000	60,000
Costa Rica - 01	56,000	40,274		80,686		40,000	15,000	231,960
Costa Rica - 02			31,383			35,000	35,000	101,383
Costa Rica - 03		28,900						28,900
Dominican Republic - 01	46,480			37,700		20,000		104,180
Dominican Republic - (INES)					26,050	30,000	30,000	86,050
Ecuador - 02			40,288			45,000	45,000	130,288
Ecuador - (MWIA)					50,000			50,000
Ecuador - (YMCA)						25,000	25,000	50,000
FPIA - 10				19,300				19,300
Guatemala (CIF)						25,000	50,000	75,000
Guatemala (JESSYC)					59,350	60,000	45,000	164,350
Haiti - 01	88,470			50,200				138,670
Haiti (IEC)						50,000	100,000	150,000
Peru - 04	98,810		142,602			120,000		361,412
Peru - 05	69,057		125,420			110,000		304,477
Peru - 06			13,595			13,595		27,190
Peru - (Med. Assoc. Conf.)					8,000			8,000
Peru (CWS)						12,000	12,000	24,000
TOTALS	358,817	173,892	353,288	294,691	203,400	850,595	522,000	2,756,683

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 52

Regional FPIA Project Activity by Country: LATIN AMERICA

COUNTRY	PY 1 obligations	PY 2 obligations	obligations	PY 3 commitments	supplemental	PY 4	beyond PY 4	TOTALS
Bolivia					60,000	75,000	65,000	200,000
Colombia		104,718		106,805		140,000	30,000	381,523
Costa Rica	56,000	40,274	31,363	80,686		75,000	50,000	333,343
Dominican Republic	46,480			37,700	26,050	50,000	30,000	190,230
Ecuador			40,288			70,000	70,000	180,288
Guatemala					59,350	85,000	95,000	239,350
Haiti	88,470			50,200		50,000	100,000	288,670
Peru	167,867		281,617		8,000	255,595	12,000	725,079
Intra-regional								
IEC Workshop		28,900						28,900
CADEC (IEC)						35,000	70,000	105,000
Caribbean (Radio)						15,000		15,000
Ecuador (MWIA)					50,000			50,000
FPIA - 10				19,300				19,300
TOTALS	358,817	173,892	353,288	294,691	203,400	850,595	522,000	2,756,683

NOTE: Project obligations shown are net obligations—i.e., budgets of projects which underspent their approved obligations have been reduced accordingly and these funds have been reprogrammed by FPIA for other projects.

TABLE 53

FPIA: COST OF MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF MAR 31, 1974
($)

COUNTRY	CONDOMS	DIAPHRAGMS	FITTING RING SETS	FOAM	IUD	PILLS	MEDICAL KITS	LIT-ERATURE	AUDIO-VISUAL SUPPLIES	AUDIO-VISUAL EQUIPMENT	TOTAL COST
ARGENTINA	0	0	0	0	0	0	0	10	0	0	10
BOLIVIA	0	137	0	567	4,505	986	1,528	68	0	633	8,424
CHILE	0	0	0	0	0	14,684	0	77	0	0	14,761
COLOMBIA	651	0	0	2,722	0	8,080	980	21	235	2,987	15,676
COSTA RICA	0	0	0	0	0	0	0	21	312	776	1,109
DOMINICAN REPUBLIC	293	0	0	2,354	497	13,602	155	496	81	356	17,834
ECUADOR	0	0	2	0	0	0	1,001	3	0	0	1,006
GUATEMALA	0	0	0	0	0	0	0	29	0	0	29
HAITI	4,905	109	6	3,240	2,108	12,847	2,956	576	999	655	28,401
HONDURAS	0	0	0	0	0	5,876	0	0	0	0	5,876
JAMAICA	0	0	0	0	0	0	0	625	0	0	625
MEXICO	0	0	0	0	248	0	0	41	0	0	289
NICARAGUA	0	0	0	0	0	0	0	80	0	730	810
PARAGUAY	29	109	0	674	702	4,152	1,213	254	430	0	7,563
PERU	23	55	4	7,898	2,321	43,746	3,249	6,067	2,061	3,047	68,471
TRINIDAD	0	0	0	0	0	0	203	62	0	0	265
URUGUAY	0	0	0	0	0	0	912	0	0	0	912
VENEZUELA	0	0	0	0	0	7,352	0	0	0	0	7,352
OTHER COUNTRIES	0	0	0	0	0	0	0	40	0	0	40
TOTAL	5,900	410	12	17,455	10,381	111,324	12,196	8,467	4,119	9,185	179,449
PERCENTAGES	3.3	0.2	0.0	9.7	5.8	62.0	6.8	4.7	2.3	5.1	100.0

TABLE 54

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF MAR 31,1974

4/29/74

COUNTRY	CONDOM	DIAPH.	DELFEN FOAM	FOAM JELLY	I.U.D.	ORAL PILLS	MEDICAL KITS I	II	III	IV	V	ASP.	OLD MDL.
BOLIVIA	0	240	48	480	6,998	4,400	8	1	2	1	1	0	0
CHILE	0	0	0	0	0	77,283	0	0	0	0	0	0	0
COLOMBIA	28,800	0	0	2,592	0	55,000	2	0	1	1	0	1	0
DOMINICAN REPUBLIC	12,960	0	2,160	0	960	39,200	2	0	0	0	0	0	0
ECUADOR	0	0	0	0	0	0	0	1	0	1	1	0	1
HAITI	217,152	192	996	2,052	4,450	63,000	6	2	0	1	2	0	3
HONDURAS	0	0	0	0	0	40,000	0	0	0	0	0	0	0
MEXICO	0	0	0	0	770	0	0	0	0	0	0	0	0
PARAGUAY	1,296	192	48	612	1,822	14,000	5	0	1	1	0	1	0
PERU	1,020	96	7,234	10	6,086	190,800	8	2	1	2	1	1	2
TRINIDAD	0	0	0	0	0	0	0	1	0	0	0	0	0
URUGUAY	0	0	0	0	0	0	0	0	1	1	1	1	0
VENEZUELA	0	0	0	0	0	50,050	0	0	0	0	0	0	0
TOTAL	261,228	720	10,486	5,746	21,086	533,733	31	7	6	8	6	4	6

SH2A

FPIA: QUANTITY OF SELECTED MATERIALS ORDERED TO BE SHIPPED
TO COUNTRIES OF THE LATIN AMERICA REGION
AS OF MAR 31,1974

4/29/74

COUNTRY	BOOKS	F.P. PRSPTVS	LIT. PACKS	PMPHLTS	FILMS	FILM STRIP	PELVIC MODELS	MOVIE PPJCTRS	OTHER PRJCTRS
ARGENTINA	0	0	3	0	0	0	0	0	0
BOLIVIA	30	0	3	50	0	0	0	1	1
BRAZIL	0	0	2	0	0	0	0	0	0
CHILE	20	0	12	2	0	0	0	0	0
COLOMBIA	0	0	6	0	0	0	0	4	50
COSTA RICA	0	0	6	3,000	0	0	0	1	4
DOMINICAN REPUBLIC	300	0	6	0	0	0	3	0	3
ECUADOR	0	0	2	0	0	0	0	0	0
GUATEMALA	0	0	0	400	0	0	0	0	0
HAITI	403	0	4	0	1	6	10	1	1
JAMAICA	314	0	0	0	0	0	0	0	0
MEXICO	0	0	12	0	0	0	0	0	0
NICARAGUA	0	0	3	1,000	0	0	0	1	13
PARAGUAY	2	0	9	4,450	2	1	0	0	0
PERU	36	0	39	112,004	5	0	26	4	7
PUERTO RICO	0	0	9	0	0	0	0	0	0
TRINIDAD	12	0	2	152	0	0	0	0	0
TOTAL	1,117	0	118	121,058	8	7	39	12	79

Section V: Project Narratives

This section reports on the status of all obligated projects and those still scheduled for obligation during this program year. It is organized by region -- Africa, Asia/East, Asia/West and Latin America.

A. AFRICA

	page
Ethiopia (Gidole Hospital)	111
Ethiopia (Haile Mariam Mamo Hospital)	111
Ethiopia (Soddo Hospital)	112
Ghana-01	113
Ghana-02	114
Kenya-01	115
Kenya-02	115
Kenya-03	116
Kenya (Mwihila Hospital)	117
Kenya (Tom Mboya)	117
Lesotho (Red Cross)	118
Mauritius-01	119
Tanzania-02	120

PROJECT NO: Ethiopia
PROJECT TITLE: Gidole Hospital Family Planning
GRANTEE: Norwegian Lutheran Mission to Ethiopia
RESPONSIBLE PERSON: Dr. Oivind Solberg
BUDGET: $14,570
ESTIMATED STARTING DATE: July 1974
PROJECT LIFE: 3 Years

This project will focus on the inhabitants of Gemu Gofa Province, an area where malnutrition is rife. The Norwegian Lutheran Mission has taken steps to expand its curative medical work at Gidole to include an agricultural project in which teams will visit villages to demonstrate how to grow protein-rich crops and to conduct nutrition/education sessions. With FPIA support, a family planning/MCH specialist will be added to the staff at Gidole Hospital and para-professionals trained in family planning will be added to the village-focused agricultural teams. Para-professionals will educate people about family planning and maternal child health within the context of the nutrition/education work carried out by other team members. The family planning specialist will provide services to mothers attending weekly sessions in maternal and child health at the hospital and in villages immediately surrounding Gidole. Project objectives are: (1) To provide family planning/MCH education within the context of the nutrition-agricultural work of the Gidole Hospital Outreach program; (2) To provide medical and family planning services to 500 women during the first project year through team visits to villages and through maternal and child health education clinic sessions held at Gidole Hospital; and (3) To distribute educational materials on family planning to residents of Gemu Gofa Province to improve the understanding and acceptance of family planning methods.

PROJECT NO: Ethiopia
PROJECT TITLE: Haile Mariam Mamo Hospital Community Health Services
GRANTEE: Mennonite Mission in Ethiopia
RESPONSIBLE PERSON: Dr. Paul T. Yoder, M.D., M.P.H.
BUDGET: $8,000
ESTIMATED STARTING DATE: August 1974
PROJECT LIFE: 3 Years

The Mennonite Mission in Ethiopia through its hospital facility located in Nazareth proposed to operate a hospital-based community health program emphasizing maternal child health and family planning. In 1972, the Haile Mariam Mamo Hospital initiated MCH/FP -- including curative services, immunizations, health supervision of children under five, pre-natal and post-natal care, and family planning guidance to women of reproductive age.

Under the new program, the MCH/FP clinic will be expanded to full-time status and supervised by a registered nurse with five years of experience in public health nursing supervision and MCH/FP.

The following services will be offered in addition to regular MCH/FP activities: (1) In-patient teaching, including family planning counseling for mothers following delivery (2) Periodic visits to schools in the surrounding area to assist teachers in strengthening their health and family planning education programs; (3) Liaison with local health centers in promoting good health and family planning practices; and (4) The extension of MCH/FP services beyond the hospital to local markets and villages will be investigated and implemented where feasible;

The objectives of this project are: (1) To provide family planning services and counseling to 1,000 new patients during the first project year; (2) To provide pre-natal and post-natal medical and nursing services to obstetrical patients; (3) To develop a systematic follow-up service system for hospital and local health facilities and patients; (4) To provide curative and preventive health services to children under five; and (5) To provide in-service training to six hospital para-professionals in maternal child health and family planning. These para-professionals will be used to staff satellite clinics projected for the second program year.

PROJECT NO:	Ethiopia
PROJECT TITLE:	Soddo Hospital Satellite MCH/Family Planning Clinics
GRANTEE:	Society of International Missionaries
RESPONSIBLE PERSON:	Dr. Susan Gardin
BUDGET:	$12,000
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	3 Years

The Soddo Hospital located in the southern province of Sidamo, provides surgical and outpatient clinical facilities for a large number of people. Family planning services were offered on a haphazard basis until a year ago when a physician trained in family planning practices was added to the staff. As a pilot project, bi-weekly nutrition and health lectures combined with family planning education were conducted through the outpatient clinic department. The success of this project was evident in that approximately 400 women per session attended during a five week period.

With the assistance of FPIA, Dr. Gardin proposes to initiate bi-weekly clinic sessions in nutrition, health and family planning education. Upon request, family planning clinical services will also be provided. In addition, 12 satellite clinics operated by para-professionals trained and certified in clinical procedures and family planning will be established. Each clinic will be visited once a month by a mobile MCH/FP team from Soddo Hospital, providing overall supervision as well as sessions on health, nutrition and family planning. It is envisioned that sessions held at the satellite clinics and at the Soddo Hospital will foster a greater understanding and acceptance of family planning practices, thereby increasing the demand for available services.

Objectives of the project are: (1) To conduct regular/bi-weekly sessions on health, nutrition, and family planning at the Soddo Hospital outpatient clinic; (2) To establish 12 satellite clinics within the Soddo Hospital area offering general clinical services as well as health, nutrition, family planning education; (3) To provide regular medical supervision of MCH/FP activities conducted through the satellite clinic program. (4) To provide family planning services to 750 new contraceptors at each of the twelve satellite clinics during the first project year; and (5) To stockpile contraceptive supplies and equipment at each facility for distribution as necessary.

PROJECT NO:	Ghana-01
PROJECT TITLE:	Expansion of Clinic Services in the Volta Region
GRANTEE:	Christian Council of Ghana
RESPONSIBLE PERSON:	Mr. David A. Dartey
BUDGET:	$23,020
APPROVED PROJECT DATES:	15 September 1973 - 14 September 1974
PROJECT LIFE:	1 Year

The project will establish three new family planning advice centers in the Volta Region through the auspices of the Christian Council of Ghana. The Volta Region has been an economically depressed area for several years. Althrough family planning has been actively encouraged through the Evangelical Presbyterian church, a very influential entity in the region, only one clinic offered services prior to the implementation of this project. Ghana-01 has received the active support of the Government of Ghana and should provide adequate coverage to those seeking services. The objectives of the program are: (1) The establishment of three fully-staffed, operational family planning clinics in the Volta Region; (2) The hiring and placement of one full-time nurse-midwife per clinic, two part-time physicians per clinic, and two part-time family planning counselors; and (3) The provision of family planning clinical and couseling services to 3,000 patients during the first year of project operations.

All of the Volta Region clinics are expected to be fully operational by May 1st. The Ho Hoe clinic was officially opened in October and has shown steady increases in patient load and contraceptive distribution. The advent of increased salaries for government-hired family planning nurses resulted in the defection of nurses slated for the Reta and Kpandu clinics to the government family planning program. Hence, new nurses had to be recruited and trained. This has delayed the complete implementation of the project, but should not hinder the Christian Council's original objectives, including staff placement and services rendered to new patients.

PROJECT NO:	Ghana-02
PROJECT TITLE:	Subsidization of the Christian Council of Ghana's Family Planning Program
GRANTEE:	Christian Council of Ghana
RESPONSIBLE PERSON:	Mr. David A. Dartey
BUDGET:	$44,758
APPROVED PROJECT DATES:	1 January 1974 - 31 December 1974
PROJECT LIFE:	3 Years

This project is designed to support existing family planning clinical and hospital services (including infertility patients), information/education/communication activities (including outreach), and marriage counseling sessions directed by the Christian Council of Ghana's (CCG) Committee on Christian Marriage and Family Life/ It is also designed to provide intensive technical assistance to the staff in the areas of program development and implementation, and administrative capability. The objectives of the project are: (1) To sustain the ongoing comprehensive components of CCG's family planning program; (2) To provide new family planning clinical and counseling services to 7,200 Ghanaians through eight existing clinics and two hospitals; (3) To expand family planning services from the current average of one day per clinic per week (four hours) to a minimum of three (3) days per week, six (6) hours per day; (4) To increase the average monthly number of acceptors per clinic from 49 (based upon available 1973 statistics) to 60 through IEC activities in the Eastern Volta and Ashanti regions like film showings on family planning, the expanded use of radio, television and cinema advertisements, a monthly family planning newsletter and seminars on sex education and responsible parenthood for 2,260 students and various youth clubs; and (5) The provision of the technical assistance by FPIA professionals in the areas of training, IEC administration and clinical services. The primary thrust of this project is to strengthen the Christian Council's delivery of family life and family planning services through administrative and program technical assistance. It also concentrates haveily on the development of a comprehensive information, education and communications component. The Christian Council now provides services through six clinics and three hospitals. A mobile clinic unit was assigned to the Kumasi clinic on an experimental basis and has significantly increased the number of new acceptors in the Kumasi area. A similar mobile unit will be assigned to the Ho clinic in May. Marriage counseling, which has rapidly developed as an excellent medium for family planning motivation and recruitment, is offered at four clinic centers. Since January, over 500 couples have utilized this service, and to ensure adequate follow-up on wives who request family planning services, special patient referral forms have been put into use. Senior staff members have conducted eight seminars and workshops on family planning, sex education and responsible parenthood, and marriage counseling attended by over 2,000 participants. The instruction of these subjects within the secondary school system of Ghana could become a major Christian Council contribution in future years. In the area of IEC activities, an IEC officer has been selected and is awaiting confirmation by the Christian Council's Executive Committee. After an intensive orientation conducted by the IEC Division of the Ghana National Family Planning Programme, and the Planned Parenthood Association of Ghana, he will swing into full operation.

PROJECT NO:	Kenya-01
PROJECT TITLE:	Family Planning Conferences in Kenya
GRANTEE:	National Christian Council of Kenya
RESPONSIBLE PERSON:	Mr. Bramwell Wangusi
BUDGET:	$5,592
APPROVED PROJECT DATES:	1 July 1972 - 31 March 1974
PROJECT LIFE:	21 Months

The goal of this project was to make church leaders aware of family planning services and facilities in Kenya and to encourage their participation in family planning programs. To this end, the National Christian Council of Kenya (NCCK) had planned to conduct a national conference of executive church leaders and five local conferences for regional church leaders.

The national conference, attended by 17 national church leaders, was held in April 1973. Participants were informed about the NCCK's Family Life Education Program and were asked for their views on family planning and the introduction of sex education through churches and schools. Due to initial delays in project implementation, only three of the five scheduled regional conferences were held. Conference participants discussed in detail the recommendations of the national church leaders and added recommendations based on regional/cultural differences found in Kenya. The views of church leaders vis-a-vis family planning were published in "The Churches Speak on Family Life Education". Conference evaluations show that a number of church leaders had some initial reservations about becoming involved in family planning, but also that the conferences had been successful in convincing the leaders to support family planning. Many of the church leaders now are actively involved in local family planning programs.

The project, as such, terminated 31 March 1974, when all church related family planning activities were incorporated in the Kenya-02 project.

PROJECT NO:	Kenya-02
PROJECT TITLE:	Family Life Education Program of the NCCK
GRANTEE:	National Christian Council of Kenya
RESPONSIBLE PERSON:	Mr. Bramwell Wangusi
BUDGET:	$123,064
APPROVED PROJECT DATES:	1 January 1973 - 30 June 1975
PROJECT LIFE:	3 Years

The goal is to provide, through churches and schools, family planning information and sex education to adolescents, young adults and parents. The priority target is youths considering that more than 50% of the Kenyan population is less than 20 years of age and this age group has a very low level of knowledge about human reproduction, a relatively high incidence of teenage pregnancies, and the fact that current family planning programs are aimed primarily at fecund women.

During the first year, a national conference of headmasters and two of the three scheduled regional teachers conferences were held. Participants discussed the content of sex education, who should teach it and how, and at what grade levels, and endorsed plans to integrate sex education into the secondary school system. Both participants and observers rated the conferences as excellent. The project also recruited, trained and placed seven of the nine field secretaries and established three regional counseling centers. The field secretaries organized sex education programs for some 3,400 students. Referrals of new patients also have been made to existing family planning service facilities.

Major project activities during the second year will include: (1) 48 weekend sex education seminars for a total of at least 2,400 youths, (2) the development and production of a family planning/sex education textbook for use in out-of-school situations with adolescents, young adults and parents, (3) the development of a sex education curriculum for the secondary school system; (4) the production of teaching aids and printed materials on family planning and sex education; (5) family planning/marriage couseling for at least 4,000 cases and; (6) the referral of new family planning acceptors.

PROJECT NO:	Kenya-03
PROJECT TITLE:	Family Planning Services and Manpower Development in a Rural Hospital and its Satellite Clinics
GRANTEE:	Presbyterian Church of East Africa
RESPONSIBLE PERSON:	Margaret Burini, K.R.N., C.N.M., P.H.V. Janet Kenyon, R.N., C.N.M.
BUDGET:	$44,926
ESTIMATED STARTING DATE:	May 15, 1974
PROJECT LIFE:	5 Years

The Presbyterian Church of East Africa Mission Hospital Chogoria, founded in 1923, is a rural health center consisting of a 186 bed in-hospital service, a 98 pupil enrolled nurse training school, and nine satellite dispensaries in the Meru district of Kenya.

This project will provide technical, financial and material assistance to expand an integrated program of family planning and maternal child care in the hospital and its nine satellite clinics. This will be accomplished through a variety of mechanisms including provision of consultations, obtaining programmatic input from consumers, employment and training of specialized staff, and the provision of an adequate svstem of records and reports for evaluation of the program's effect.

The specific objectives of the project for the first project year are: (1) To provide information and education about family planning to 7,000 patients in Chogoria Hospital; (2) To train the existing nursing and ancillary staff in the knowledge and skills necessary to function effectively in delivering family planning health care services; (3) To continue providing

clinical services to 1500 family planning patients; (4) To deliver family planning clinical services to 1500 new acceptors in Chogoria Hospital and the eleven community satellite dispensaries; (5) To utilize the eleven dispensaries as depots for the distribution of oral contraceptives and non-clinical methods; and (6) To devleop full time family planning services at Chogoria Hospital.

PROJECT NO:	Kenya-
PROJECT TITLE:	Utilizing Church Facilities for Family Planning Services
GRANTEE:	Church of God of East Africa (Mwihila Hospital)
RESPONSIBLE PERSON:	Dr. Ron Loewen Dr. Larry Haogevecn
BUDGET:	$10,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	2 Years

Mwihila Hospital, a Church of God institution located in Kisa, a Western province of Kenya, is a 40 bed multi-disciplinary rural health center consisting of a nurse training school, three satellite medical dispensaries and a maternal health clinic. This project will provide technical, financial and material assistance to upgrade and expand family planning through: utilization of churches as depots for contraceptive distribution and clinical services and the involvement of community chiefs to assess changing attitudes and practices toward contraceptive services.

The objectives of this project for the first program year are: (1) To fully establish family planning clinical services in seven locales utilizing a mobile unit and Church of God facilities; (2) To provide a program of instruction and practical experience in family planning to the students in the nursing schools; (3) To provide family planning clinical services to 750 new acceptors; and (4) To develop a system for documenting the health needs, problems and attitudes of 15,000 people toward family planning.

PROJECT NO:	Kenya-
PROJECT TITLE:	Family Planning Traineeship and Services for Rusinga Island
GRANTEE:	Tom Mboya Memorial Health Center
RESPONSIBLE PERSON:	Ms. Elsie Cressman, R.N., C.N.M.
BUDGET:	$15,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	3 Years

Tom Mboya Memorial Health Center, under the auspices of the Mennonite Board in Eastern Africa, is the sole provider of medical services to the residents of Rusinga Island. The island is surround by Lake Victoria in Nyanza Province. The 19 bed health center opended on 23 May 1973 and has

recorded to date 105 deliveries, 30 leprosy patients and 302 in-patients. This project will provide financial and techinical assistance to develop a comprehensive system of family planning education and services by training a family planning specialist to coordinate the establishment of these services at the community level for the island.

The specific objectives of the project for the first year are: (1) To train a qualified practitioner to manage the educational and clinical aspects of a comprehensive family planning program; (2) To establish a full time family planning clinic at the health center; (3) To provide family planning services to 250 new acceptors during the later half of the program year; (4) To provide family planning information as an integrated component of all general public health lectures, group discussions and individual counseling; and (5) To develop a design that will document the pattern of contraceptive practice on Rusinga Island.

PROJECT NO:	Lesotho-
PROJECT TITLE:	Comprehensive Family Planning Services and Training in a Mountain Village
GRANTEE:	Lesotho Red Cross Society
RESPONSIBLE PERSON:	Mrs. G. Maphathe, R.N.
BUDGET:	$12,000
ESTIMATED STARTING DATE:	June 1974
PROJECT LIFE:	4 Years

The Lesotho Red Cross Society, started in 1950, manages 11 full-time health facilities. Some have the assistance of the Catholic Relief Service, which provides a nutrition program for pre-school children. These clinics located strategically throughout Lesotho have the potential to reach 40% of Lesotho women in need of family planning services. This project will provide financial, technical and material assistance to establish family planning clinical services at all of the clinics. This will be accomplished by utilizing Lesotho family planning practitioners to train the Red Cross staff; standardization of a data retrieval and reporting system; soliciting feedback from acceptors for project input; and fully equipping clinics with appropriate contraceptive materials and supplies.

The specific objectives for the first year of the project are: (1) To establish a prototype family planning clinical service which integrates public health education and maternal and child care; (2) To provide a program of theoretical and practical training in family planning for one physician and two nurse-midwives; (3) To provide contraceptive services to 1,000 new acceptors; and (4) To develop an instrument to determine the effectiveness of the project within the clinic area.

PROJECT NO:	Mauritius-01
PROJECT TITLE:	Operational Expansion and Improvement of Action Familiale
GRANTEE:	Action Familiale
RESPONSIBLE PERSON:	Paul Bruneau, Permanent Secretary
BUDGET:	$38,058
APPROVED PROJECT DATES:	1 January 1974 - 31 December 1974
PROJECT LIFE:	3 Years

For the past 10 years, Action Familiale, a Catholic sponsored organization, has contributed substantially to Mauritius' population programs by encouraging people to accept birth control, through the thermal method. It is estimated that 60% of the country's adult population has been exposed to family planning education through one or more of Action Familiale's programs. The program focuses on youths, couples engaged to be married, and married adults, and teaches people to understand family planning methods. The program uses the home as the locale for family planning instruction, taught by "educator couples" who have become proficient in the method. This project will strengthen and expand the motivational and educational activities of the Action Familiale family planning program.

The objectives for the first year of project operations are as follows: (1) To expand Action Familiale's primary activity of providing extensive instruction in the thermal method of birth control (and other methods) to newly recruited married couples. During the first year of operations, 3,500 couples will receive periodic training/instructional visits from educator couples. Four thousand previously trained couples will receive follow-up visits; (2) To re-institute instruction in sex education and responsible parenthood throughout the secondary school system and the youth clubs of Mauritius. In the first operational year 14,000 students will receive such instruction: (3) To continue the instruction of sex education and responsible parenthood to engaged couples, throughout Mauritius. A total of 1,500 engaged couples, will receive such instruction during the first year; (4) To revise all of the educational materials used for instructional and motivational purposes, especially the 23 original sex education and responsible parenthood textbooks, within two months after the project starts; and (5) To prepare 48 radio scripts and 12 fifteen minute television scripts to complement Action Familiale's ongoing motivational and educational programs.

Action Familiale has registered significant progress since the project commenced in December 1973. Activities have expanded from 12 to 15 regions and to the neighboring island of Rodrigues bring about total coverage for Mauritius. Motivational work has been increased in hospitals by passing out general information on family planning in maternity, obstetrics and abortion wards. Additionally, for long term educational input, information/education offices have been established in 7 hospitals.

New statistical forms have been developed and are being used to adequately tablulate the instructional activities of the Marrried Couples program. At

present, a total of 2280 couples are receiving instruction from Action Familiale's "educator couples". A total of 82 "special" seminars and film shows have been conducted for husbands and married couples to take advantage of evening hours.

The Engaged Couples program is extremely popular in Mauritius for it provides comprehensive counseling in preparing for marriage, responsible parenthood and family planning. As of March 25, 553 couples had availed themselves of this course.

The instruction of sex education and responsible parenthood in Mauritius' secondary schools has progressed generally well; however, instruction for male secondary schools has suffered due to the absence of two male lecturers who have yet to be released by the Minister of Education. This problem should be resolved by May. Statistics to date are: number of lecturers - 515; number of boys taught - 333; and number of girls - 3,979.

In summary, Mauritius-01 sponsored under the Catholic auspices of Action Familiale, is running ahead of its stated objectives. It is a program of immense value to the overall population problem in Mauritius, and one that can continue to have an impact with FPIA's assistance.

PROJECT NO:	Tanzania-02
PROJECT TITLE:	In-Service Family Planning Traineeships
GRANTEE:	Tanzania Christian Medical Association
RESPONSIBLE PERSON:	Dr. Ursula Hay
BUDGET:	$1,939
APPROVED PROJECT DATES:	1 April 1972 - 31 December 1972
PROJECT LIFE:	9 Months

Nineteen nurse midwives from 17 mission hospitals were selected by the Tanzania Christian Medical Association to attend a two-week family planning orientation course at the Family Planning Association of Tanzania.

Goals were: (1) To assist in meeting the family planning manpower needs of Tanzania; (2) To expand the capability of church-related facilities to provide high quality family planning services; (3) To increase the accessibility of family planning services to the people of Tanzania; and (4) To raise the medical standards and practices of church-related nursing staff in the provision of family planning services.

This project provided per diem and travel allowances for the 19 nurse/midwives to attend the two week course and funds for clerical support and program evaluation. Of the 19 nurse/midwives trained, 16 are now utilizing their skills to promote family planning efforts' 15 are slated to receive more in depth family planning training with financial assistance from the Tanzanian Government. Continued FPIA assistance was not required for family planning training.

B. ASIA/EAST

	page
FPIA-09	123
Indonesia-01	123
Indonesia-02	124
Indonesia-03	124
Indonesia-04	125
Indonesia-05	126
Indonesia (Catholic Hospitals)	127
Indonesia (Publications)	127
Korea-01	128
Korea-02	128
Korea-03	129
Korea-04	130
Korea-05	131
Philippines-01	131
Philippines-02	132
Philippines-03	133
Philippines-04	134
Philippines-05	134
Philippines-06	135
Philippines-07	135
Philippines-08	136
Philippines-09	137
Philippines-12	137
Philippines-13	138
Philippines-14	139
Philippines-15	139
Philippines-16	140
Philippines (INC)	141
Philippines (IGCC Workshop)	141
Taiwan-01	142
Taiwan-03	142
Taiwan-04	143
Taiwan-05	144
Taiwan-06	145
Taiwan-07	145
Thailand-01	146
Thailand-03	146
Thailand (Hill Tribes)	147
Thailand (Bangkla Hospital)	148
Thailand (Nakhon Christian Hospital)	148
Thailand (Overbrook Hospital)	149
Thailand (Phrae Family Planning Clinic)	149

PROJECT NARRATIVES: ASIA/EAST

PROJECT NO:	FPIA-09
PROJECT TITLE:	UNDA - WACC Asia-Oceanic World Population Year Workshop
GRANTEE:	World Association for Christian Communication
RESPONSIBLE PERSON:	Philip A. Johnson
BUDGET:	$10,500
APPROVED PROJECT DATES:	29 November 1973 - 28 February 1974
PROJECT LIFE:	3 Months

This project, a direct follow-up of the FPIA - 06 project with the World Association for Christian Communication (WACC) and the International Catholic Broadcasting Association (UNDA) in London, represents the first of a series of workshops to implement the conclusions of that conference. The workshop was held in the Philippines, December 10-17, 1973, for the East-Asia/Oceania region. The workshop brought together more than 100 Protestant and Catholic broadcasters and communications experts from 20 countries in Asia and Oceania, with observers from Latin America, Africa, the United States, Europe and the Near East. Workshop participants discussed the implications of World Population Year for Christian organizations engaged in media; analyzed possible cooperative action, if any, between UNDA, WACC and Christian Literature Development; and defined work plans for action within their respective countries. A final report has been published.

PROJECT NO:	Indonesia-01
PROJECT TITLE:	Traveling Family Planning Exhibit - East Java
GRANTEE:	Division on Health and Responsible Parenthood Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$21,139
APPROVED PROJECT DATES:	25 May 1972 - 24 May 1973 1 May 1974 - 30 April 1975
PROJECT LIFE:	3 Years

The traveling exhibit -- puppet displays, posters, photos, models and demonstrations - presents family planning as an integral part of family life, including nutrition, maternal and child health, sanitation, home management, etc. The main theme is presented through traditional Ludruk folk play performances which accompany the exhibit. In East Java, where tradition is strong and there are taboos against talk about sex and family planning, the exhibit plays an important role in initiating public discussion of these topics.

During its first year of operation, the exhibit had considerable success in attracting thousands of people and exposing them to family planning. In 1972, the exhibit visited 65 communities and the attendance totaled almost 400,000 people.

This year the exhibit will visit 40 communities, but will remain in some communities for a longer period of time. Preliminary evaluation results indicate that where the exhibit remained in a village for more than one day the motivational effect was greatly increased.

PROJECT NO:	Indonesia-02
PROJECT TITLE:	Production, Distribution and Evaluation of Printed Material for Patient Recruitment
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$7,671
APPROVED PROJECT DATES:	24 July 1972 - 23 July 1973
PROJECT LIFE:	1 Year

Six different titles, for a total of 75,000 copies have been produced and distributed. Included are: (1) a booklet for newlyweds, "Bulan Madu Yang Bahagia (The Happy Honeymoon)", produced at the request of ministers who said that they had no way to begin a conversation about family planning in their premarital counseling; (2) a leaflet for the Christian community, "Apa, Mengapa dan Pagaimana Keluarga Bertanggungjawab (What, Why and How of Responsible Parenthood", also produced for ministers as a bridge to broach the subject of family planning with their congregations; (3) a booklet on baby and child care and family planning, "Selamat Datang Anakku Sayang (Welcome My Beloved Child)", that covers child care and nutrition and the importance of planning for the next child; (4) two comic books -- "Pak Panut lan si Gunung (Pak Panut and Gunung)" and "Dina Kang Wigati (To The Family Planning Clinic)"; (5) a booklet, "Aneka Cara Keluarga Berencana (Family Planning Methods)" that explains methods and their effectiveness; and (6) another comic book, "Tetep Sedep (Feeling Fine)" for Jakarta audiences explaining that family planning does not interfere with sexual relationships. Prior to final production, these publications were pre-tested on different audiences and their evaluation shows they have been useful to the family planning program of the Council of Churches. It is anticipated that FPIA will make a new grant to cover the reprinting of some of these publications as well as the development of new titles.

PROJECT NO:	Indonesia-03
PROJECT TITLE:	Development and Production of Three Slide Shows
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$3,520
APPROVED PROJECT DATES:	30 June 1972 - 29 June 1973
PROJECT LIFE:	1 Year

Two slide shows have been produced and 100 copies of each have been distributed and are now in use throughout Indonesia. The first is Panut II, "Ke Keluarga Berencana, (To The Family Planning Clinic); it consists of 47 cartoon pictures with Indonesian, Javanese and Sundanese soundtracks (running time 20 minutes). This is the second in a series of cartoons about Pak Panut and explains what happens during a visit to the family planning clinic. The Pak Panut series has attracted a considerable amount of interest, worldwide. The second slide show, "Selamat Datang Anakku Sayang (Welcome My Beloved Child),", consists of 36 real-life pictures with soundtracks in Indonesian and Javanese (running time 15 minutes); it is accompanied by a booklet of the same title. The emphasis is on child care, with a concluding recommendation for child spacing.

Use of the slide sets varies tremendously. Some use them only on very special occasions, others use them in everyday motivational work. Reactions to showings generally have been favorable. Additional slide sets are being produced under a grant from the Asia Foundation.

PROJECT NO:	Indonesia-04
PROJECT TITLE:	Family Planning Training Courses for Ministers
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$15,250
APPROVED PROJECT DATES:	23 June 1972 - 22 June 1973 1 June 1974 - 31 May 1975
PROJECT LIFE:	2 Years

The initial project supported three family planning training courses for 150 Protestant ministers in North Celebes, North Sumatra and the Moluccas. The courses were designed to educate ministers about the population problems of Indonesia and to motivate them to play an active role in promoting family planning. Stress is placed on helping the ministers learn how to approach the topic with their congregation and how to include family planning in the everyday life and work of the Protestant churches in Indonesia.

This year there will be another three training courses -- in Central Celebes, the Moluccas and West Kalimantan; 150 ministers are expected to participate. Among the topics to be covered in the six-day programs are: the philosophy of family planning, sex education, contraceptive methods, communication and motivation, and visits to family planning clinics. In addition, there will be four local family planning training courses for senior students in theological seminars in Jarkarta and Bandjarmasin -- 30 students each for a total of 120 participants.

PROJECT NO:	Indonesia-05
PROJECT TITLE:	Family Planning Outreach Workers
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$5,588
APPROVED PROJECT DATES:	1 August 1972 - 30 September 1973
PROJECT LIFE:	14 Months

This was a pilot project to train and employ for one year 25 family planning outreach workers to be assigned to Christian hospitals providing family planning services on the island of Java. The outreach workers were recruited from local communities to work in this project on a full-time basis. Their main function was patient recruitment and follow-up. The objectives were: (1) To utilize the trained outreach workers to recruit 200 women each from the area served by the clinic to which they were assigned; and (2) To make home visits to all continuing acceptors served by the clinic during the first year of project operations for monitoring and follow-up of new acceptors.

Thirty-three field workers were recruited and trained at the provincial training center of the Indonesia Planned Parenthood Association in Jakarta and at the Central Java coordinator's office. A project supervisor and a senior motivator were added to this project after three months of project work to ensure more effective project operations in the Jakarta area, and to establish a cooperative working relationship with Catholic Relief Services.

During the course of project operations a total of 2,186 acceptors were recruited by the fieldworkers. The fieldworkers were assigned on the basis of clinics rather than on the basis of population groups as is the case with government fieldworkers. Government fieldworkers often took credit for acceptors recruited by the Council of Churches' fieldworkers. The Indonesian government has now instituted a comprehensive fieldworker program covering all of Java.

The Council of Churches' fieldworkers worked directly with the Protestant clinics to increase the quality and quantity of their family planning work. Indonesia-05 established a cadre of trained family planning fieldworkers and was able to provide high quality family planning service through Protestant clinics all over Java.

PROJECT NO:	Indonesia-
PROJECT TITLE:	Pilot Training Program for Para-Medical Personnel in Selected Catholic Medical Facilities in Jakarta
GRANTEE:	Association of Voluntary Health Services
RESPONSIBLE PERSON:	Dr. Bernardus Hendrani
BUDGET:	$15,207
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	2 Years

The Association of Voluntary Health Services in Indonesia was founded by Catholic laymen in June 1972, during the Catholic Medical Conference. An agreement was reached by the participants to support family planning under the auspices of the Association and to urge the formulation of an official pastoral statement towards this controversial subject. The Association is composed of 130 member institutions - 48 general hospitals, 77 maternity hospitals, 381 polyclinics and MCH clinics.

With FPIA support, 300 paramedical personnel (midwives, nurses and assistant nurses) of one general hospital, 12 maternity hospitals and 17 polyclinics will be trained in the concept and methods of family planning, within a period of one year. When properly trained, these paramedics will work as motivators among 30,000 married women in the reproductive age group to encourage acceptance of family planning.

FPIA will supply educational materials, two typewriters and one calculator.

PROJECT NO:	Indonesia-
PROJECT TITLE:	Family Planning Publications
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$50,000
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	2 Years

This project is essentially a continuation of Indonesia-02, which funded the development and printing of a number of publications for family planning patient recruitment. Stacks of these publications are now depleted and, hence, this project will support the reprinting of some of the earlier publications as well as the development of a number of new titles.

PROJECT NO:	Korea-01
PROJECT TITLE:	In-Service Hospital Staff Training
GRANTEE:	Korean National Council of Churches
RESPONSIBLE PERSON:	Rev. Hyand Rok Cho
BUDGET:	$1,750
APPROVED PROJECT DATES:	1 September 1972 - 31 July 1973
PROJECT LIFE:	1 Year

Korea-01 was created as a sister program to two other FPIA projects with the Korean National Council of Churches. One supports administration and staff, another tests the use of church home visitors for recruiting acceptors for family planning. This project was developed to stimulate family planning programs in 16 Korean Christian hospitals through staff training seminars.

During the pre-project planning period (January 1972 - October 1972), all institutions responded except one, (which indicated it was too busy to undertake family planning in addition to other activities) and all felt technical instruction unnecessary as most staff had worked with the government family planning program or completed residencies in the U. S. where family planning was part of their education. However, all felt the need for seminars to discuss the following: (1) The nature of a family planning program in the hospital and how to start and/or improve them; (2) General responsibilities of the staff regarding family planning, the population problem and it's relation to Christian teachings; and (3) Distribution of professional literature.

Each meeting was well attended. Ten hospitals reported some positive reactions in the numbers of acceptors, ranging from moderate to marked increases. Many indicated that the seminars stimulated further internal meetings and coordinating activities for family planning. By June 1973, 19 hospitals had received professional literature and more than 3,000 books are reported to have been distributed. Further training will be carried out by committee staff when audio-visual materials are provided to the hospitals.

PROJECT NO:	Korea-02
PROJECT TITLE:	A Pilot Project Using Home Visitors for Patient Recruitment
GRANTEE:	Korean National Council of Churches
RESPONSIBLE PERSON:	Rev. Kwan Suk Kim
BUDGET:	$35,244
APPROVED PROJECT DATES:	1 November 1972 - 30 Octover 1974
PROJECT LIFE:	3 Years

The Christian churches in Korea have over 10,000 women home visitors who make calls on families in their communities. This project is designed to test the use of these home visitors as outreach workers in urban slum area family planning programs. The objectives are: (1) To test the

effectiveness of church women home visitors in recruitment, and follow-up of family planning clients; (2) To develop a family planning information and education system using home visitors; (3) To develop a family planning referral system using home visitors; (4) To develop a family planning service record system using home visitors; (5) To obtain sociological and demographic data in the urban slum areas of Korea; and (6) To obtain information on knowledge, attitudes and practice of family planning in the urban slum areas.

Activities, to date, include selection of project areas (Yonhee Dong area of Seoul and Bomnae Gol area of Pusan), recruitment and training of home visitors. Yonsei University has conducted and published a baseline KAP survey in project areas which has been sent to FPIA as the first complete KAP survey of an urban slum area in Korea. Family planning information and service activities are now continuing. Preliminary reports indicate that recruitment and follow-up of family planning acceptors is meeting with success.

FPIA has conducted several technical assistance visits to this project and recommended a program for the distribution of oral contraceptives. Oral contraceptives are now being made available in the project areas. The final KAP survey will be undertaken in September 1974 and the results of this project should be available shortly thereafter.

PROJECT NO:	Korea-03
PROJECT TITLE:	Administration of Family Planning Projects
GRANTEE:	Korean National Council of Churches
RESPONSIBLE PERSON:	Rev. Kwan Suk Kim
BUDGET:	13,882
APPROVED PROJECT DATES:	1 November 1972 - 31 May 1974
PROJECT LIFE:	19 Months

This project provides administrative support for the Family Planning Committee of the Korean National Council of Churches (KNCC) which is responsible for planning, implementing and evaluating church-related family planning projects in Korea. The committee provides technical supervision, administers equipment and supplies, personnel, contraceptives and financing and evaluates work performed under FPIA and other donor-supported projects. Projects administered by the committee include the in-service hospital staff training project (Korea-01) the pilot project using church women home visitors for patient recruitment (Korea-02), and family planning materials production, dissemination and utilization (Korea-04).

Refunding of this project has been approved for seven months pending FPIA field investigation. The field investigation has justified continuation of full support for an additional five months, after which this project will be subsumed within the larger FPIA projects in Korea.

PROJECT NO:	Korea-04
PROJECT TITLE:	Family Planning Materials Production, Dissemination and Utilization
GRANTEE:	Korean National Council of Churches
RESPONSIBLE PERSON:	Rev. Hyang Rok Cho
BUDGET:	$48,025
ESTIMATED STARTING DATE:	1 July 1974
PROJECT LIFE:	3 Years

This project will use existing facilities of the Korea National Council of Churches (KNCC) for the production, dissemination and utilization of family planning information materials. The main audience for these materials are the estimated three million Korean Christians affiliated with the KNCC program.

The general goals of the project are: (1) To motivate Christian women leaders to participate more actively in the family planning movement and, at the same time, demonstrate ways they can use family planning materials in the church activities. (2) To motivate Christian couples to practice family planning by utilizing all the existing mass media channels.

Specific objectives are: (1) To produce and/or purchase 280,500 copies of family planning publications (on 11 topics), and to distribute them through available church related channels. (2) To produce or adapt 20 copies of five different sets of slides on family planning for use by the Family Planning Committee and the Korean Audio-Visual Committee (KAVCO). (3) To produce a six-month series of daily radio dramas (156 dramas, each 10 minutes in length) on family life which will be aired by the five stations of the Christian Broadcasting System (CBS). (4) To conduct three three-day training sessions on family planning for (a) 60 women leaders, (b) 20 professional member of KAVCO and CBS, and (c) 40 professional workers from special chronic disease institutions (leprosy, epilepsy and T.B.). (5) To conduct a one-day training conference on family planning for representatives of the 30 Christian newspapers and magazines. (6) To conduct twenty-eight one-day meetings on family planning for about 2,800 leaders of Christian women's organizations and about 5,000 leaders of local denominational groups. (7) To conduct four one-day programs on family planning for about 2,000 local women members of the Christian Home and Family Life Committee of the KNCC, and (8) To conduct 30 sessions (emphasizing both educational aspects and service referrals) on family planning for about 5,000 special chronic disease patients (epilepsy, leprosy and T.B.).

PROJECT NO:	Korea-05
PROJECT TITLE:	Korea Happy Family Project
GRANTEE:	Catholic Hospital Association of Korea
RESPONSIBLE PERSON:	Dr. Cho Kyu Sang
BUDGET:	$54,319
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	3 Years

This project is for the first year activities of a three year plan. The three year goal is to encourage 350,000 couples to accept natural family planning methods utilizing facilities and organizational channels of the Catholic Conference at Korea (CCK).

During the project year various categories of church personnel within the church structure will be trained. Further, a variety of educational materials will be produced. Specific objectives of this project are: (1) To conduct a three-day workshop for 28 clergy leaders (2) To conduct 30 one-day sessions on family planning for about 3,000 clergy men and women (priests and nuns), and (3) To develop and use educational materials for these workshops and future training programs.

PROJECT NO:	Philippines-01
PROJECT TITLE:	Lorma Hospital Mobile Family Planning and Medical Clinic Program
GRANTEE:	Lorma Hospital
RESPONSIBLE PERSON:	Dr. Rufino Macagba
BUDGET:	$24,807
APPROVED PROJECT DATES:	15 July 1972 - 31 July 1974
PROJECT LIFE:	3 Years

This project supports three mobile clinics providing once a month family planning services to 120 barrios in the province of La Union where no previous medical or family planning services were available. Barrio health assistants were to be trained at Lorma Hospital and deployed in 300 villages to provide basic medical and family planning care and the focus in villages for the visits of the mobile clinics. The health assistants work in conjunction with the clinic by informing the people of the forthcoming mobile clinic visit, gathering people for treatment at the clinic and encouraging them to seek family planning services when the clinic visits their village.

The objectives of this project are as follows: (1) To add two new mobile clinics to the Lorma outreach program for a total of three mobile clinics; (2) To provide regualr, one-day-per-month family planning services to 40 rural barrios per mobile clinic for a total of 120 barrios per month; (3) To recruit 133 women per mobile clinic per month, for a total of 4,800 women. (4) To provide basic family planning, nutrition and

medical services to rural barrios by retraining and deploying 300 barrio health assistants; and (5) To perform 10 voluntary sterilizations per month, or a total of 120 during the project year.

There are now a total of 355 Lorma trained barrio health assistants. They have been trained as basic health workers at Lorma Hospital and as lay family planning motivators by the Department of Health. An additional 50 assistants are scheduled for training in April 1974.

The mobile clinics have been providing regular once-a-month family planning services to approximately 155 new acceptors per mobile clinic per month. General medical care has been provided to almost 500 patients per mobile clinic per month. The three mobile clinics are serving a total of 156 barrios once a month on a regular basis. The total number of sterilizations has been higher than anticipated. averaging 30 per month (16 vasectomies and 14 tubal ligations) and FPIA has approved the transfer of unused project funds in the other direct cost line item to cover the cost to the hospital of the additional sterilizations.

The refunding of this project will increase the number of voluntary sterilizations to 30 per month. Additional barrio health assistants will be trained and deployed, and family planning services continued.

PROJECT NO:	Philippines-02
PROJECT TITLE:	A Survey of Potential Family Planning Service Providers
GRANTEE:	Inter-Church Commission on Medical Care
RESPONSIBLE PERSON:	Dr. Eduardo Villegas
BUDGET:	$2,840
APPROVED PROJECT DATES:	9 August 1972 - 24 October 1973
PROJECT LIFE:	14.5 Months

This project provided a family planning coordinator and other staff assistance to the Inter-Church Commission on Medical Care (ICCMC) for a survey of private hospitals and clinics to design a program for the delivery of family planning services. The ICCMC is responsible for coordination of all project activities and the distribution of family planning supplies and equipment to Christian hospitals and clinics.

The objectives of the project were: (1) To identify the specific ICCMC-related and other institutions requiring support to expand their family planning activities. (2) To determine the specific support requirement of these institutions; and (3) To coordinate the distribution of family planning material and financial support to these institutions.

On the basis of the survey, correspondence with the institutions, and field visits to individual facilities, the project identified the family planning program potential and support requirements of the ICCMC member institutions. Contraceptive and commodity support requests were channelled to FPIA through the ICCMC and program support was provided to specific institutions through the Philippines 05 project. As a result of this project, the ICCMC institutions have greatly increased their provision of family planning services.

PROJECT NO:	Philippines-03
PROJECT TITLE:	Maternal-Child Health Family Planning Project
GRANTEE:	Division on Self Development/National Council of Churches in the Philippines
RESPONSIBLE PERSON:	Rev. Roman Tiples
BUDGET:	$21,055
APPROVED PROJECT DATES:	1 July 1972 - 31 August 1973
PROJECT LIFE:	14 Months

The Division of Self Development selected two geographic areas, where there were ongoing education and nutrition programs, for the introduction of family planning services. The maternal-child health (MCH) centers served as outlets for the distribution of family planning supplies and as centers from which family planning outreach recruitment programs were operated.

Family planning education courses were conducted and contraceptives distributed in 33 MCH centers. Forty church members were selected and trained to work as family planning field workers. Non-clinical contraceptives were distributed at the MCH centers and referrals for IUD's and pills made to nearby family planning clinics.

After one year of project operations, over 50% of the women attending the MCH Centers had adopted family planning. Continuation rates were very high (over 90%). The total number of participants in the program was not large (under 3,000), since the audience was limited to women attending the MCH Centers. Often many of the women attending the MCH Centers were already practicing family planning (26% of the total MCH Center attendance). The motivators working out of the MCH Centers had difficulties moving away from the centers to contact and recruit other women to begin practicing family planning. As a result of these problems, FPIA decided to terminate the project as of 31 July 1973.

The project established that MCH Centers can be effective in the provision of family planning information and services to women participating in these programs.

PROJECT NO:	Philippines-04
PROJECT TITLE:	Lorma School of Nursing - Summer Program in Family Planning
GRANTEE:	Lorma Hospital School of Nursing
RESPONSIBLE PERSON:	Dr. Victoria Reyes Macagba
BUDGET:	$650.00
APPROVED PROJECT DATES:	1 August 1972 - 30 August 1972
PROJECT LIFE:	4 Months

The goal was to train student nurses in the delivery of family planning services so that upon graduation they would be better prepared to go into family planning work. Several adjoining villages of the town of Caba were chosen as the training site, total population being 3,000. The 24 student nurses who took part in this training course were able to motivate 70 people to become family planning acceptors. Arrangements were made so that 4 students would stay in Caba for 10 days, every 2 weeks. Before they were sent there, the coordinator met the whole class and gave them a refresher course in family planning, and instructions on how to motivate people into becoming family planning acceptors. The Lorma Hospital Mobile Clinic visited the area very Friday to provide family planning services.

Lorma Hospital School of Nursing intends to integrate family planning training into their curriculum as a result of this FPIA assisted project.

PROJECT NO:	Philippines-05
PROJECT TITLE:	An Integrated Program on Family Planning Among ICCMC Related Medical Institutions
GRANTEE:	Inter-Church Commission on Medical Care
RESPONSIBLE PERSON:	Mr. Rodolfo Ampil
BUDGET:	$46,837
APPROVED PROJECT DATES:	25 October 1972 - 24 October 1974
PROJECT LIFE:	4 Years

This project is to coordinate the provision of program support funds, contraceptive and other medical supplies to institutions related to the Inter-Church Commission on Medical Care (ICCMC). Twenty-eight hospitals and 44 clinics are involved in the project. The objectives are: (1) To equip selected ICCMC-related hospitals and clinics with the necessary materials to undertake family planning activities and to continue the supply of resources for the duration of this project; and (2) To establish, on a pilot basis, family planning education and motivation programs at selected ICCMC-institutions in rural areas, to expand the role of the ICCMC-related institutions in the provision of family planning services.

During the first year of project implementation, family planning-related medical supplies and equipment were provided to 16 institutions. An additional 19 institutions have now requested commodities assistance.

Contraceptives have been provided to all participating institutions.

For the educational component during the first two months of project operations, six clinics and two hospitals were selected for the pilot program. Two additional hospitals and two clinics later joined the program. A seminar was conducted for the administrators of the selected institutions and family planning outreach programs are now under way at these institutions.

PROJECT NO:	Philippines-06
PROJECT TITLE:	Population Education Seminars
GRANTEE:	Wesleyan Population Center
RESPONSIBLE PERSON:	Dr. Luningning J. Roa, M.D.
BUDGET:	$1,914
APPROVED PROJECT DATES:	1 November 1972 - 31 January 1973
PROJECT LIFE:	3 Months

Two three-day seminars were held in November 1972 for 48 representatives of schools affiliated with the Association of Christian Schools and Colleges. The first seminar, for principals and department heads, was held (1) to create an awareness of the seriousness of the population situation in the Philippines and in the world, (2) to discuss the relevance of population education, and (3) to provide a basis upon which participants could build their own programs. The second seminar covered the same subjects but was aimed specifically at schools participating in the Wesleyan Pilot Population Education Program (Philippines-07). Participants gave a generally high rating to the seminars and showed a great deal of interest in the population education program and materials developed by Philippine Wesleyan College. As a result of these seminars more schools are now participating in the Population Education Pilot Project (Philippines-07).

PROJECT NO:	Philippines-07
PROJECT TITLE:	Population Education Pilot Project
GRANTEE:	Wesleyan Population Center
RESPONSIBLE PERSON:	Dr. Luningning J. Roa, M.D.
BUDGET:	$20,728
APPROVED PROJECT DATES:	1 May 1973 - 30 April 1975
PROJECT LIFE:	2 Years

The project was organized to assist the Wesleyan Population Center in introducing population education curricula developed and tested at Philippine Wesleyan College into five elementary and five high schools and seven colleges in Tarlac and Nueva Ecija provinces over a two-year period. The population education materials are in support of a recent government decree requiring the teaching of population curricula in all elementary and high schools in the country.

During the first year, a number of workshop/seminars were held for administrators of participating schools and key teachers and the curriculum units are now being used and evaluated. Use of the curricula is closely monitored by the project staff and reactions of teachers and students are considered in the ongoing revision of classroom materials and teachers' guides. All revisions in the teaching units and aids will be completed during the second year and the materials will be printed for wider distribution. The project has received favorable comments from population education specialists outside of the coutry as well as the Population Education Program of the Philippine government's Department of Education.

PROJECT NO:	Philippines-08
PROJECT TITLE:	Mobile INC Family Planning Clinic
GRANTEE:	Gabriel Medical Assistance Group
RESPONSIBLE PERSON:	Dr. Melanio Gabriel
BUDGET:	$6,313
APPROVED PROJECT DATES:	1 April 1973 - 30 September 1973
PROJECT LIFE:	6 Months

This project sponsored a fully equipped mobile clinic operated by the Gabriel Medical Assistance Group to provide a full range of family planning services for members of the Iglesia Ni Cristo (INC), an indigenous church in the Philippines which heretofore encouraged family planning services but which had not been active in carrying out specific programs. The clinic visited selected parishes of the Iglesia Ni Cristo in the Greater Manila area. This was the first attempt to offer family planning services to this group. The goal of the project was to develop a comprehensive and effective planned parenthood program to provide family planning services for the INC church members. Specific objectives of the project were: (1) To inform and educate 100,000 adult members of the INC in the Greater Manila area about family planning; (2) To motivate 5,000 women over a six month period to accept family planning services; and (3) To distribute non-clinical contraception such as condoms and Emko foam to church members who are hesitant to use orals and IUD's.

During the six months of project operations 120,000 adults were informed about family planning and received printed family planning educational materials. The mobile clinic provided family planning services to 6,900 acceptors (138% of the target). Of these, 51% chose oral contraceptives, 21.5% IUD's, 22% condoms, 1% sterilization and the remainder selected non-clinical contraceptives. The clinic also provided 3,500 follow-up visits for family planning patients.

The goal of the project was fully realized as the INC developed a comprehensive family planning program to provide services for its members throughout the Philippines. Philippines-12 provides for this program.

PROJECT NO:	Philippines-09
PROJECT TITLE:	Pilot Subsidized Sterilization Clinic
GRANTEE:	Mary Johnston Hospital
RESPONSIBLE PERSON:	Dr. Virgilio Oblepias
BUDGET:	$17,628
APPROVED PROJECT DATES:	May 15th 1973 - May 14th 1974
PROJECT LIFE:	3 Years

The goal is to make sterilizations available to men and women who voluntarily request such a service and could not otherwise afford it. Secondary objectives are: (1) to establish a model for other hospitals that may wish to open sterilization clinics as part of their overall family planning program, and (2) to serve as a training center in sterilization procedures for physicians from all over the Philippines.

In the first year of FPIA assisted operations, the voluntary sterilization clinic at Mary Johnston has proven very successful. The projections of vasectomies and laparoscopic tubal ligations have been exceeded and to the present time the program has expanded greatly, getting excellent publicity throughout Manila and other areas of the Philippines. Dr. Oblepias has been on national television to promote the program and despite some negative feelings on the part of the Catholic Church, the program has continued to expand and offer services. A male fertility and infertility clinic have been added and additional staff has been added.

In the second year of FPIA assisted operations, major project activities will include: (1) supplementing the existing family planning facilities at Mary Johnston Hospital, to provide safe, comfortable and hygienic sterilization services; (2) providing information about the sterilization program to all hospital staff, patients and community members; (3) offering sterilization to 60 women per month, for the twelve month period; (4) offering sterilization services to 30 men per month, for the 12 month period; and (5) providing a sterilization training center for doctors from other parts of the Philippines.

PROJECT NO:	Philippines-12
PROJECT TITLE:	Mobile INC Family Planning Clinic Expansion
GRANTEE:	Gabriel Medical Assistance Group
RESPONSIBLE PERSON:	Dr. Melanio Gabriel
BUDGET:	$194,983
APPROVED PROJECT DATES:	15 October 1973 - 14 October 1974
PROJECT LIFE:	3 Years

This project expands the highly successful Mobile INC Family Planning Clinic (Philippines-08) from one mobile clinic covering the metropolitan Manila area to eight clinics covering the entire Philippines. The Iglesia Ni Cristo, an indigenous Philippine Church which previously had not

participated in family planning programs, has given its full support to the provision of family planning services to INC members by INC members.

The general goal of the expansion program is to increase the number of members of the Iglesia Ni Criso who are fully aware of, accept, and practice family planning; and, to render efficient contraceptive services and other health services to this sector of the Philippines population.

The specific objectives to be achieved in one year are: (1) To provide adequate knowledge to 1,400,000 adult members of the INC regarding reproduction, contraception and the benefits of family planning; (2) To motivate 70,000 eligible men or women to become new family planning acceptors and to provide effective family planning services to these motivated men and women; (3) To provide health services to approximately 400,000 members of the Iglesia Ni Cristo Church via a demonstration comprehensive health approach; (4) To utilize church facilities as depots of family planning commodities; (5) To introduce routine PAP smear as part of the public health service in mass screening for cervical cancer to about 60,000 female member of the INC. (This component will be demonstration in nature); (6) To provide follow-up services for those who have received family planning contraceptives and to provide ongoing information to ministers who will be responsible for maintaining the Church's contraceptive depots; and (7) To distribute 2 million leaflets on family planning as advocated by the Church and 500,000 copies of monthly newsletters on the progress of the family planning project.

This project had some initial difficulties in obtaining suitable vehicles for mobile clinic operations. In spite of this, the project has been recruiting new family planning acceptors at a rate of over 5,000 per month. Progress towards the achievement of project objectives is satisfactory. The INC is enthusiastically supporting this project and cooperating actively with the Gabriel Medical Assistance Group.

PROJECT NO:	Philippines-13
PROJECT TITLE:	MWIA Asian Regional Conference on Family Planning
GRANTEE:	Asion Chapter of MWIA
RESPONSIBLE PERSON:	Dr. Fe Del Mundo
BUDGET:	$50,000
APPROVED PROJECT DATES:	1 July 1973 - 30 June 1974
PROJECT LIFE:	1 Year

The project was developed as an attempt to incorporate women physicians in Asia as implementers towards the delivery of family planning services. Evaluations of this meeting held January 6 - 11, 1974 have been uniformly excellent, both in terms of program content, workshops, field visits to facilities and post-conference activities. There were over 300 physicians registered who had the opportunity of hearing Mrs. Imelda Marcos, the

First Lady of the Philippines, open the proceedings. Many of the women were leaders of the Medical Women's International Association (MWIA) chapters in other Asian nations. Representatives from selected Latin American countries were also present and outlined plans for the development of a similar meeting for the Latin America region during the 1974 year. These meetings are especially timely in light of the United Nations continuing interest in women's rights coupled with activities for World Population Year 1974.

It is anticipated that a post project request to supply commodities to private physicians in the Philippines will be received by FPIA, which might stimulate other chapters to move towards similar program requests. FPIA stands committed to continue its funding activities with MWIA family planning programs throughout the world.

PROJECT NO:	Philippines-14
PROJECT TITLE:	Jescomea Population Campaign -- Philippines
GRANTEE:	National Office of the Mass Media
RESPONSIBLE PERSON:	Father James B. Reuter, S.J.
BUDGET:	$81,992
APPROVED PROJECT DATES:	1 January 1974 - 30 June 1975
PROJECT LIFE:	18 Months

This project is part of an overall Catholic movement in East Asia aimed at providing positive action in family planning among Catholics. In the Philippines, it includes weekly radio dramas and pamphlets, and for the region there will be a 30-minute color film. The common theme for all will be family planning as an integral part of human development. The emphasis will not be upon increasing awareness of family planning as this is not considered a problem in the Philippines, rather it will be to legitimize the involvement of Catholics in family planning programs. Film production will begin 15 April 1974 and airing of the radio dramas will begin 3 June 1974. Initial coordinating meetings held at the start of project operations have generated considerable interest in the Jescomea undertaking.

PROJECT NO:	Philippines-15
PROJECT TITLE:	Using the "Agricultural Approach" to Explain Family Planning
GRANTEE:	Social Communications Center Development and Research Foundation
RESPONSIBLE PERSON:	Father Cornelio Lagerwey, M.S.C.
BUDGET:	$40,000
APPROVED PROJECT DATES:	1 April 1974 - 31 March 1975
PROJECT LIFE:	1 Year

Prototype educational materials -- comic books and flipcharts -- will be designed specifically to facilitate the adoption of family planning amoung a rural audience. The development of these materials is based on the notion that the use of agricultural parallels in explaining how contraceptive work will increase the acceptance of family planning. Included in the project are provisions for a thorough pretesting and evaluation of all materials to be produced. Considering the large rural populations in other parts of the world, the project may have a major potential for replication elsewhere.

PROJECT NO:	Philippines-16
PROJECT TITLE:	Training Center for Surgical Sterilization
GRANTEE:	Bio-Medical Research Associates, Inc.
RESPONSIBLE PERSON:	Dr. Gloria Aragon
BUDGET:	$35,722
APPROVED PROJECT DATES:	16 April 1974 - 15 April 1975
PROJECT LIFE:	2 Years

The project consists of establishing a training center for surgical sterilization (vasectomy, tubal ligation by laparoscopy, culdoscopy and culdotomy) in the Greater Manila area, at the University of the Philippines General Hospital - the largest and most prestigious of the teaching institutions in the Philippines. Through this training center, the project aims to: (1) Institutionalize surgical sterilization in medical schools and family planning organizations; (2) Introduce surgical sterilization in the population program on a national scale and; (3) Train appropriate physicians from at least 16 hospitals and institutions throughout the islands.

This program is being co-sponsored by the International Association for Voluntary Sterilization and FPIA. Dr. Aragon has selected her training staff and she will be aided by Dr. Sotto, who is also chairman of the Department of Obstetrics and Gynecology at the Philippine General Hospital. The second phase in the time chart of the program, whereby members of the training staff receive post-graduate training in newer methods of fertility control, has commenced with appropriate training institutions in the U. S. The Philippine General Hospital has been given the authorization to proceed with approved renovations so that recruitment of patients and procedures can begin by September of 1974. This program, though under private auspices, has the complete backing of President and Mrs. Marcos and of both the Population Commission and the new Population Institute of the Philippines.

PROJECT NO:	Philippines-
PROJECT TITLE:	Voluntary Sterilization Project -- INC
GRANTEE:	Gabriel Medical Assistance Group
RESPONSIBLE PERSON:	Dr. Melanio Gabriel
BUDGET:	$29,258
ESTIMATED STARTING DATE:	1 July 1974
PROJECT LIFE:	2 Years

The Gabriel Medical Assistance Group is an organization which provides health services to the members of the Iglesia Ni Cristo in the Greater Manila area and the neighboring provinces in Central Luzon. The director of the Gabriel Medical Assistance Group, Dr. Melanio P. Gabriel, Jr., is a well-known lay leader in the Iglesia Ni Cristo and supervising head deacon, having various positions of stature in the church laiety. His wife, Dra. Carolina Tiangco Gabriel, the assistant director of the Gabriel Medical Assistance Group, is an Ob/Gyn specialist. She has pioneered in family planning practice within the Iglesia Ni Cristo completing training in family planning in Singapore in 1964 under the sponsorship of the International Planned Parenthood Federation (IPPF). The Group has a clinic and pharmacy in Malabon, Rizal, staffed by 3 physicians, 2 registered nurses, 1 midwife, 1 laboratory and X-ray technician, 1 pharmacist, 2 nursing aides, 1 optometrist-optician, 1 receptionist, 1 secretary, and 4 clerks. The clinic daily services from 70-120 out-patients, 96% of whom are members of the Iglesia Ni Cristo.

The Group has been sponsoring charity medical missions to local chapels ("Lokals") in the neighboring provinces such as Bulacan, Rizal, Cavite, Laguna, Batangas and Nueva Ecija. (Lokal" is the official INC term equivalent to the Catholic Parish). FPIA has already funded two of the Gabriel Medical Assistance Group's projects -- Philippines-08 and -12-- both successful.

This project will add voluntary sterilization services to the other contraceptive services being provided by the Iglesia Ni Cristo. All accepted voluntary sterilization will be offered without cost to acceptors. At the same time, an intensive information and education campaign on voluntary sterilization will be conducted. FPIA will supply contraceptives and educational materials.

PROJECT NO:	Philippines-
PROJECT TITLE:	IGCC Workshop
GRANTEE:	Intergovernmental Coordinating Committee
RESPONSIBLE PERSON:	Dr. L.S. Sodhy, Secretary General
BUDGET:	$5,000 (FPIA component)
ESTIMATED STARTING DATE:	1 June 1974
PROJECT LIFE:	1 Month

The workshop will bring together 27 family planning IEC officers from the nine IGCC member countries -- Indonesia, Philippines, Thailand Vietnam, Malaysia, Klimer Republic, Laos and Singapore. The participants, representing both private and government family planning programs, will review the status, needs and problems of IEC in the region. This will also lay the groundwork for continuing exchange of information in the region.

The total workshop budget is $25,000 and FPIA has been asked to fund one-fifth of this amount.

PROJECT NO:	Taiwan-01
PROJECT TITLE:	Training Program for Aboriginal Church Leaders
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$860
APPROVED PROJECT DATES:	1 July 1972 - 31 December 1973
PROJECT LIFE:	5 Months

This project was developed to acquaint approximately 50 women leaders in outlying aboriginal congregations with family planning so they could act as family planning motivators in their communities.

The training program (called the Institute on Happy Family Life) was held November 6-9, 1972 with 43 women in attendance from 25 villages, representing 6 aboriginal tribes and virtually every corner of the province. Primary emphasis was placed on child spacing, methods of contraception, anatomy of the human body, new-born care, the scriptural relationship of each of the above and the Christian home.

A total of 65 IUD insertion referrals were reported for the period January 1 - June 30, 1973. Evaluation of the project remains incomplete as other methods of family planning were not included, and the women (volunteers, housewives) did not report on any regular basis. However, the pre and post conference training questionnaires show that women with very little knowledge of family planning were able to absorb and understand the differenct topics covered by the training program.

PROJECT NO:	Taiwan-03
PROJECT TITLE:	Support for Slum Area Field Workers
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$5,300
APPROVED PROJECT DATES:	18 April 1972 - 17 April 1973
PROJECT LIFE:	1 Year

This project provided salary support for five field workers to conduct family planning activities in slum and coastal areas in Taiwan. The field workers are public health nurses and social workers trained and supervised by the family planning program division of the Taiwan Christian Service (TCS). The objectives were: (1) To provide family planning advice and consultation to people in five slum areas; and (2) To recruit a total of 1,500 new family planning acceptors during the project year.

The field workers have been located in their present sites since 1968. FPIA responsibility for their activities was assumed on the effective date of this project. During the project year, the field workers conducted 6,641 home visits, held 1,583 mothers' club meetings and recruited a total of 789 new family planning acceptors.

Following the completion of first year project activities, Taiwan 03, 05, and 07 were combined and refunded under Project No. FPIA/Taiwan-05. This consolidated administrative and financial procedures, and provided for the continuation of this project for one additional year.

PROJECT NO:	Taiwan-04
PROJECT TITLE:	Private Clinic Survey
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$875
APPROVED PROJECT DATES:	1 June 1972 - 31 May 1973
PROJECT LIFE:	1 Year

This project was to conduct a survey among Christian clinics providing family planning services in Taiwan to: (1) determine the feasibility of distributing oral contraceptives through Christian clinics; and (2) establish a system for distributing oral contraceptives through Christian clinics.

Of 400 Christian clinics surveyed, 66 responded with requests to participate in the TCS contraceptive pill program and 42 clinics continued to participate in the program throughout the year. TCS provided pills free to participating clinics. The clinics charged patients NT$5 ($0.08) per cycle with NT$2 of this amount returned to TCS to cover project administrative costs. Accurate records were maintained for all acceptors.

The Taiwan Provincial Physicians Association under the auspices of the Taiwan National Health Administration has assumed responsibility for distributing oral contraceptives to requesting clinics. Taiwan Christian Service helped integrate the OB/GYN clinics it had been supplying with contraceptives into the national program and as of 30 September 1973 terminated its contract with these clinics.

PROJECT NO:	Taiwan-05
PROJECT TITLE:	Support to Taiwan Christian Service for Administration of Family Planning Projects
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$16,221
APPROVED PROJECT DATES:	22 May 1972 - 21 May 1974
PROJECT LIFE:	2 Years

This project provides salary support for the family planning program officer of the Taiwan Christian Service (TCS), who is fully responsible for planning, implementing and evaluating church-related family planning activities in Taiwan. Funds for administrative costs are also provided.

During the second year of project operations, project number Taiwan-03 "Support for Slum Area Field Workers" and Taiwan-07 "Support for Field Worker in Coastal Area" were combined with and refunded through this project. Taiwan-03 provided salary support for five field workers who conducted family planning activities in five slum and coastal areas in Taiwan. The field workers are public health nurses and social workers who are trained and supervised by the Family Planning Program of the Taiwan Christian Service (TCS). Taiwan-07 supported a family planning field worker at a community development center recently established by the Taiwan Christian Service in Taitung.

The objective of Taiwan-05 (first year) was to provide adequate supervision of TCS's family planning projects. The objectives of the first year of project operations for projects Taiwan-03 and Taiwan-07 were: (1) To provide family planning advice and consultation to people in five slum areas (Taiwan-03) and in Ching Hong and in nearby areas of Taitung (Taiwan-07); and (2) To recruit a total of 1,680 new family planning acceptors during the project year.

Objectives for the second year of project operation are as follows: (1) To provide adequate supervision for all family planning projects undertaken by TCS; (2) To provide family planning advice and consultation to people in six slum and coastal areas; and (3) To recruit a total of 1,800 new family planning acceptors during the project year.

Reports for each project administered by TCS have been submitted to FPIA as required. Financial statements have been transmitted monthly and field progress reports quarterly. The Family Planning Program Division has kept FPIA informed of all problems and progress in implementation of each project. TCS has provided effective administration for FPIA projects in Taiwan.

In addition the family planning program division of Taiwan Christian Service handles requests for and distribution of commodities for Christian Hospitals, Ob/Gyn clinics and for the projects listed above. Commodity distribution and utilization reports and family planning program statistics were prepared by TCS and transmitted on schedule to FPIA.

Distribution of oral contraceptives has been averaging over 2,000 cycles per month. The TCS field workers have been distributing over 400 cycles of oral contraceptives and 500 condoms per month. They are averaging about 38 new pill acceptors and 12 new IUD acceptors per month. The field workers make about 700 home visits per month.

PROJECT NO:	Taiwan-06
PROJECT TITLE:	Translation and Printing of Family Planning Teaching Guide for Nurses
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$3,000
APPROVED PROJECT DATES:	1 August 1972 - 31 July 1973
PROJECT LIFE:	1 Year

Funds were provided for the translation and printing of 10,000 copies of Miriam Manisoff's book, "Family Planning - A Teaching Guide for Nurses". The book meets a need for a professional testbook in schools of medicine and nursing, which recently began offering 14 hours of classwork in contraception and population dynamics. To date, more than 9,000 copies of this book have been distributed throughout Taiwan.

PROJECT NO:	Taiwan-07
PROJECT TITLE:	Support for a Field Worker in a Coastal Area
GRANTEE:	Taiwan Christian Service
RESPONSIBLE PERSON:	Mr. David Ko
BUDGET:	$1,500
APPROVED PROJECT DATES:	29 June 1972 - 28 June 1973
PROJECT LIFE:	1 Year

This project supported the family planning field worker at a community development center established by the Taiwan Christian Service in Taitung. The field worker conducted home visits, distributed contraceptive supplies, maintained patient records and referred patients needing

clinical services to available hospitals and clinics. The field worker, assigned in September, was able to recruit 220 new family planning acceptors of IUD's and pills prior to the end of the project year.

As of 22 May 1973 Taiwan 03, 05, and 07 were combined and refunded under project no. FPIA/Taiwan 05. This consolidated administrative and financial procedures and provided for the continuation of this project for one additional year.

PROJECT NO:	Thailand-01
PROJECT TITLE:	A Family Planning Project in the Prapradaeng Industrial Area
GRANTEE:	Church of Christ of Thailand
RESPONSIBLE PERSON:	Rev. Samrit Wongsang
BUDGET:	$15,988
APPROVED PROJECT DATES:	1 March 1974 - 28 February 1975
PROJECT LIFE:	3 Years

This project provides financial and material assistance to the Urban Industrial Life Division (UILD) of the Church of Christ of Thailand to establish a family planning clinic in the Prapradaeng industrial area.

The objectives are: (1) To establish one family planning clinic in the Industrial Mission complex in the Prapradaeng Industrial area; (2) To provide family planning information to about 20,000 men and women workers in 700 factories in Prapradaeng area; (3) To provide family planning contraceptive services to 3,000 women and men in the Prapradaeng area (500 should be men and 100 of these should be for vasectomy services); and (4) To train Church members as volunteer outreach workers.

PROJECT NO:	Thailand-03
PROJECT TITLE:	Coordinating Conference for Directors of Christian Hospitals
GRANTEE:	FPIA
RESPONSIBLE PERSON:	Mrs. Carrie Lorenzano
BUDGET:	$2,225
APPROVED PROJECT DATES:	1 February 1974 - 30 April 1974
PROJECT LIFE:	3 Months

The purpose of this conference was to bring together the medical directors of 18 Christian Hospitals to discuss the Thailand National

Family Planning Project to make plans to start family planning projects in Christian hospitals in coordination with the Thai Government. The goal of the conference was to assist the Thai Government to expand the National Family Planning Program by use of resources available in Christian Hospitals.

All of the conference participants, including USAID and Thailand Government officials, felt that the conference was a success. The Christian hospitals established a link with the National Family Planning Program and learned about the resources available at the national level to assist their family planning programs. Procedures were established for increasing communication between them, and making the resources of the national program available for the christian hospitals.

Procedures were established for the provision of increased FPIA assistance to Christian hospitals. Preliminary proposals were discussed for FPIA support to develop and expand family planning programs through Christian hospitals in Thailand.

PROJECT NO:	Thailand-
PROJECT TITLE:	Family Planning Services for the Hill Tribes of Northern Thailand
GRANTEE:	McCormick Hospital Family Planning Program
RESPONSIBLE PERSON:	Dr. Paul Lewis
BUDGET:	$7,032
ESTIMATED STARTING DATE:	1 July 1974
PROJECT LIFE:	3 Years

McCormick Hospital in Chiang Mai, Thailand, will extend its highly successful family planning program to provide services to the Lahu, Akha, and Lisu hill tribes. An information program will be developed to educate hill tribesmen about family planning in their own language. The McCormick Hospital Mobile Family Planning Team will visit the tribal areas to provide family planning information and services. A tribal family planning center will be set up to provide continuous advice and assistance in practicing family planning. Cassette tape records and local radio broadcasts will be used to educate people about family planning and announce clinics specially geared for tribal people.

Specific first year objectives of the program are: (1) To introduce family planning to 4,000 couples in the Lahu, Akha, and Lisu tribal groups through an information and education program designed specifically for these people; (2) To recruit 600 couples to practice family planning through the use of: pills, IUD's, and DMPA injections; (3) To recruit 240 women for voluntary sterilization operations; and (4) To coordinate project activities with the medical facilities in the areas where Lahu, Akha, and Lisu tribal people live, so that they can get maximum help from whatever government and private facilities are available to them.

PROJECT NO: Thailand-
PROJECT TITLE: Bangkla Hospital Family Planning Project
GRANTEE: Bangkla Baptist Hospital
RESPONSIBLE PERSON: Dr. Alton Hood
BUDGET: $12,000
ESTIMATED STARTING DATE: 1 July 1974
PROJECT LIFE: 3 Years

This rural Baptist hospital will organize a family planning information program to reach all people who pass through the hospital, including in-patients, out-patients, and visitors. Potential family planning acceptors will be identified on intake cards for further motivational talks by doctors during their treatment. Services will be provided by the establishment of regular family planning clinic sessions. A special effort will be made to provide voluntary sterilizations for men and women who have completed their desired family size.

Project objectives are: (1) To provide family planning informational materials to 6,000 people attending Bangkla hospital; (2) To establish and implement a system to identify potential family planning acceptors on hospital intake cards; (3) To recruit 800 women to begin practicing family planning during the first year; and (4) To provide voluntary sterilization procedures for 200 men and women during the first year.

PROJECT NO: Thailand-
PROJECT TITLE: Nakhon Christian Hospital Family Planning Project
GRANTEE: Nakhon Christian Hospital
RESPONSIBLE PERSON: Dr. Chamras Mitrakul
BUDGET: $8,000
ESTIMATED STARTING DATE: 1 August 1974
PROJECT LIFE: 3 Years

Nakhon Christian Hospital in Nakhon Si Thammarat will set up a family planning unit at the hospital for the provision of family planning services. The family planning staff will consist of two nurses, two nurses aides, a part-time doctor, plus auxiliary staff. Services will be provided daily at the hospital clinic and once a week at clinics to be established at Christian centers in Nakhon Province. A family planning information program will be established utilizing Christian facilities throughout the province. An effort will be made to contact all persons passing through Nakhon Christian Hospital and inform them regarding the availability of family planning services at the hospital and the need to take advantage of these services.

Specific objectives are: (1) To inform 12,000 people passing through Nakhon Christian Hospital regarding the availability of family planning services at the hospital; (2) To establish a family planning clinic to provide

daily family planning services at the hospital and weekly services at outreach clinics; and (3) To provide family planning services to 1,800 couples during the first year.

PROJECT NO:	Thailand-
PROJECT TITLE:	Overbrook Hospital Family Planning
GRANTEE:	Overbrook Christian Hospital
RESPONSIBLE PERSON:	Dr. Kamphong Ong Kasuwan
BUDGET:	$13,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	3 Years

Overbrook Hospital in Chieang Rai, Thailand will establish a major family planning project to serve the area around Chiang Rai City and all churches and Christian units in Chiang Rai Province. The family planning program will be an independent department working directly under the supervision of the hospital director. It will be open daily and a mobile clinic will go out to churches and Christian centers twice a week to provide services. Information on family planning will be disseminated through the churches and Christian centers which will be organized to recruit new family planning acceptors and follow-up on contraceptive users. Contraceptives will be distributed through Christian facilities throughout the province.

The objectives for the first year are: (1) To provide family planning information to 8,000 couples through Christian Centres; (2) To recruit 1,600 acceptors of family planning (pills, IUD's, condoms and foam); (3) To develop a follow-up system for family planning acceptors through the Christian Centres; (4) To establish a network of contraceptive distributors in Christian facilities throughout Chiang Rai province; and (5) To provide daily family planning services and family planning medical backstopping at the Overbrook Hospital family planning clinic.

PROJECT NO:	Thailand-
PROJECT TITLE:	Phrae Family Planning Clinic
GRANTEE:	Phrae Christian Hospital
RESPONSIBLE PERSON:	Dr. Stahp Chinnapongse
BUDGET:	$9,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	3 Years

Phrae Christian Hospital will establish a family planning clinic in Mung Phrae and family planning services in 12 local churches in Changwat Phrae. The local churches will conduct family planning information and recruitment programs and act as distributors of contraceptives. Phrae Christian Hospital will direct the information program, hold family planning

clinics every two weeks at each church and hold daily clinic sessions in Mung Phrae.

First year objectives are: (1) To inform and educate 12,000 men and women about family planning through lectures and discussions at local churches; and (2) To recruit 1,800 acceptors of pills, IUD's and non-medical contraceptives during the first year.

C. ASIA/WEST

	page
Bangladesh-01	153
Bangladesh (Workshop)	153
Bangladesh (Christian Health Care Project	154
Bangladesh (Medical Center)	155
Egypt (Coptic Church)	155
Egypt (Family Planning Pilot Project)	156
Jordan-02	156
Jordan (MCH Centers)	157
Middle East(Workshop)	157
Middle East (Near East CoC)	158
Nepal-01	158
Oman-01	159
Turkey (Contraceptive Distribution)	159
Yemen (Regional Hospital)	160

PROJECT NO:	Bangladesh-01
PROJECT TITLE:	Family Planning Through Village Leadership
GRANTEE:	Community Development Foundation
RESPONSIBLE PERSON:	Mr. David Hopkins
BUDGET:	$16,887
APPROVED PROJECT DATES:	22 March 1974 - 21 March 1975
PROJECT LIFE:	2 Years

This project will introduce family planning through the village leadership structure in four villages where the Community Development Foundation has been working for several years. It will demonstrate the feasibility of using the community development process to create an awareness of the need for family planning and to establish services to meet this need.

Village development committees will be encouraged to start family planning programs. Under the leadership of the development committee, couples will be selected and trained to motivate other couples to practice family planning.

The objectives of the project are: (1) To obtain the cooperation and active support of the village leadership in four SCF/CDF villages for a program to provide the people of their village with family planning services; (2) To train a family planning Field Project Officer for the project area and a family planning motivator couple from each of four SCF/CDF villages; the training will be in cooperation with the village leadership prior to the end of the sixth month of project operations; and (3) To convince 25% of the eligible villagers to begin practicing family planning in each of the pilot SCF/CDF villages.

PROJECT NO:	Bangladesh-
PROJECT TITLE:	Bangladesh Project Development Workshop
GRANTEE:	FPIA
RESPONSIBLE PERSON:	Mr. Anthony Drexler
BUDGET:	$25,000
ESTIMATED STARTING DATE:	1 July 1974
PROJECT LIFE:	3 Months

This workshop will bring together people from voluntary organizations in Bangladesh to discuss, plan, and develop proposals for the "next reasonable step for their organizations to take in family planning". The workshop will discuss family planning program alternatives and then lead the participants through the programming and project preparation process. Resource persons will provide technical expertise. The participants, during the workshop, will prepare project proposals which can then be presented to donor organizations and used to administer family planning projects.

The goal of this project is to maximize the contribution of each participating voluntary agency to the national family planning effort. Specific objectives for each participating agency are: (1) Identify the opportunities for the extension of family planning services in Bangladesh; (2) Identify the kinds of activities which each organization -- given its philosophy, resources and interests - can undertake in contributing toward the achievement of country-wide family planning objectives; (3) Prepare a project plan to meet program objectives in family planning; and (4) Identify donors and technical assistance available to organizations wishing to initiate or expand family planning service programs.

PROJECT NO:	Bangladesh-
PROJECT TITLE:	Christian Health Care Project
GRANTEE:	National Council of Churches of Bangladesh
RESPONSIBLE PERSON:	Dr. M. Malakar
BUDGET:	$80,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	3 Years

The Christian Health Care Project was established by the National Council of Churches of Bangladesh to develop and administer a maternal and child health/family planning program with Christian hospitals and clinics. The project seeks to establish the relationship between maternal and child health care and family size limitation in rural areas of Bangladesh. The Swedish International Development Authority has allocated funds to support the maternal and child health care elements in this project; FPIA will support those elements directly related to family planning. Comprehensive maternal and child health care and family planning services will be established at seven Christian hospitals and eight Christian clinics during the first year. All in-patients, out-patients, and visitors will be informed about family planning and services will be offered at each institution. Each hospital will identify an outreach area near the hospital with a population of about 5,000 people where the hospitals will provide complete maternal and child health/family planning care for the community.

The objectives for the first year of project operations are: (1) To establish fully-staffed family planning clinics at seven hospitals and eight clinics; (2) To establish family planning maternal and child health outreach programs at seven hsopitals: (3) To conduct family planning information and education programs for 60,000 women through the clinics and outreach programs; and (4) To recruit 23,000 acceptors of oral contraceptives; 2,000 acceptors of IUD's; 600 acceptors of tubal ligations; 500 acceptors of vasectomies and 2,500 acceptors of non-medical contraceptives for a total of 28,600 family planning acceptors during the first year.

PROJECT NO:	Bangaladesh-
PROJECT TITLE:	Gonoshastaya Kendra Family Planning Project
GRANTEE:	Gonoshastaya Kendra Medical Center
RESPONSIBLE PERSON:	Dr. Zafulla Chowdhary
BUDGET:	$16,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	3 Years

The Gonoshastaya Kendra is a demonstration medical center established in a rural area near Dacca. Its purpose is to evolve a system by which the medical care of the population of an area can be undertaken efficiently and effectively with minimum expenditure and the employment of limited medical manpower. FPIA will support the family planning aspects of this program which will consist of: (1) training local family planning counselors who will be stationed in each village; (2) establishing family planning/preventive health subcenters staffed by Gonoshastaya Kendra trained para-professionals; and (3) providing medical backstopping, program direction, and training facilities at the Gonoshastaya Kendra.

The objectives for this projects are: (1) To establish seven sub-centers staffed by family planning/health para-professional workers in seven unions of Savar Thana; (2) To train 35 para-professional family planning/health workers to staff the sub-centers; (3) To recruit, train and deploy 100 family planning counselors - two per village in villages surrounding the sub-centers; (4) To establish depots for the distribution of oral contraceptives in each sub-center and in each village with a family planning counselor; and (5) To convince 2,500 women to begin practicing family planning during the course of the project year.

PROJECT NO:	Egypt-
PROJECT TITLE:	Family Life Education Program of the Coptic Orthodox Church of Egypt
GRANTEE:	The Coptic Orthodox Church of Egypt
RESPONSIBLE PERSON:	Dr. Maurice Assad
BUDGET:	$10,000
ESTIMATED STARTING DATE:	1 July 1974
PROJECT LIFE:	3 Years

The Coptic Orthodox Church of Egypt will develop a family life education program directed at church and social welfare leaders in the Coptic and Christian communities. The program will seek to initiate an interest in, and concern for, family planning among the professional and lay "opinion leaders" through special education programs. Family planning and family life counselors will be identified and trained as resources and initiators at the local church level. Materials developed from the family life education program and in consultation with local "counselors" will be distributed through the churches and ecumencial agencies.

Project objectives are: (1) To develop and manage a family life education program for 150 church and social welfare leaders; (2) To develop a network of family life and family planning counselors in 20 local churches; and (3) To develop and produce family life education materials appropriate for distribution at the local church level.

PROJECT NO:	Egypt-
PROJECT TITLE:	Mobile Family Planning Project
GRANTEE:	The Coptic Evangelical Organization for Social Services
RESPONSIBLE PERSON:	Rev. Samuel Habib
BUDGET:	$15,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	3 Years

The Coptic Evangelical Organization for Social Services is focusing its program development work on the poor rural Coptic communities. It is expanding a mobile medical clinic program to include family planning services through the mobile units. The medical services offered will be backed up by family planning educational and motivational support from the local church councils and staff. Several different program models will be tested to determine the best mix and scheduling of mobile medical services and church based community motivation programs.

First year objectives are: (1) To establish and manage family planning motivation and education programs in 7 Coptic communities; (2) To provide medical family planning services to 10 Coptic communities through mobile health units; and (3) To motivate and provide family planning services to 500 couples during the first project year.

PROJECT NO:	Jordan-02
PROJECT TITLE:	Family Planning Education Materials in Jordan
GRANTEE:	Near East Ecumencial Committee for Palestine Refugees
RESPONSIBLE PERSON:	Dr. Farouk Daher
BUDGET:	$3,000
APPROVED PROJECT DATES:	15 December 1973 - 14 December 1974
PROJECT LIFE:	2 Years

Under the terms of the grant, Jordanian family planning and education professionals are reviewing family planning information and education materials to: (1) select materials for translation, printing and purchase (in consultation with the Jordanian Family Planning and Protection Association of the East Bank) so as to provide an adequate supply of literature for distribution to potential family planning acceptors; (2) select a visual or audiovisual aide appropriate to group education in reproductive anatomy

and family planning techniques; and (3) review proposed family planning patient reporting formats to determine the common and minimum information to be collected on all family planning acceptors.

PROJECT NO:	Jordan-
PROJECT TITLE:	Family Planning Through Maternal and Child Care Centers
GRANTEE:	The Near East Ecumenical Committee for Palestine Refugees
RESPONSIBLE PERSON:	Rev. Kenneth Ziebell
BUDGET:	$15,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	3 Years

The Near East Ecumenical Committee for Palestine Refugees (NEEC) operates four family health centers in North and East Jordan. Two weekly family planning services are currently offered at two of these centers. With FPIA assistance the volume of family planning will be doubled and expanded to include all four health centers in the family planning service network. Special personnel will be added to the staff of the NEEC to administer the expanded program, develop and manage a patient education and follow-up program, and other measures directed at improving acceptor and continuation rates.

Project objectives are: (1) To double family planning medical service capacity to serve 1,000 new patients during the first project year; and (2) To add patient education and patient follow-up programs at the clinic level to improve continuation rates.

PROJECT NO:	Middle East-
PROJECT TITLE:	Middle East Regional Workshop
GRANTEE:	FPIA
RESPONSIBLE PERSON:	Dr. Richard J. Derman
BUDGET:	$21,000
ESTIMATED STARTING DATE:	1 January 1975
PROJECT LIFE:	3 Months

FPIA will conduct a workshop for 35-40 medical doctors from the Middle East region. Participants will be selected on the basis of their professional interest in and involvement with family planning services, and the status of family planning program and policy in their countries. The workshop will provide a forum for regional leaders in family planning to discuss its importance. Participants will be introduced to the latest advances in contraceptive techniques and abortion technology through lecture and clinical demonstration. The objectives are: (1) To develop support for

more agressive family planning programming among 35-40 key M.D.'s of the Middle East region; and (2) To educate these M.D.'s in the latest advances in contraceptive and abortion techniques.

PROJECT NO:	Middle East-
PROJECT TITLE:	Family Life Education Radio
GRANTEE:	Near East Council of Churches
RESPONSIBLE PERSON:	Rev. Albert Isteero
BUDGET:	$9,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	1 Year

The Near East Council of Churches operates a Radio Broadcast Network reaching the Sudan, Egypt, Syria, Jordan, Lebanon, Kuwait, Bahrain, Yemen, Saudi Arabia, Libya, Tunisia, Algeria and Morrocco. The NEEC will develop and broadcast a weekly series of radio programs about family planning. The programs will be backed up by the distribution of family planning literature and the texts of the radio broadcasts through key church and social welfare leaders in each of the above countries.

First year objectives are: (1) To develop and broadcast 52 family planning programs during the project year; (2) To publish two pieces of family planning literature (based on the broadcasts); and (3) Distribute 12,000 copies of the family planning literature through church and social welfare leaders in the Middle East region.

PROJECT NO:	Nepal-01
PROJECT TITLE:	Women's Family Planning Project
GRANTEE:	Nepal Women's Organization
RESPONSIBLE PERSON:	Ms. Punya Pradha Dhungana
BUDGET:	$11,030
APPROVED PROJECT DATES:	15 July 1974 - 14 July 1975
PROJECT LIFE:	3 Years

In this project, the Nepal Women's Organization will make use of its district and village organizational structure to train women in family planning and provide family planning services through village units.

Family planning training seminars will be held in four districts. One member from each village unit in the district will attend the seminar to learn about family planning. They will be provided with oral contraceptives, condoms, and foam to distribute to women in their village area under the supervision of The District Medical Officer. The women will educate other women about the advantages of family planning, provide them with contraceptives and assist the women to continue practicing family planning.

The objectives of the project are: (1) To conduct four family planning seminars in four districts for a total of 200 representatives of the village units of the Nepal Women's Organization; (2) To recruit a total of approximately 4,000 contraceptive users by the end of the first project year; and (3) To establish a system for distributing contraceptives through the Nepal Women's Organization.

PROJECT NO:	Oman-01
PROJECT TITLE:	Post Partum Family Planning Education and Service
GRANTEE:	Assada Hospital
RESPONSIBLE PERSON:	Dr. Donald T. Bosch
BUDGET:	$9,500
APPROVED PROJECT DATES:	1 May 1974 - 30 April 1975
PROJECT LIFE:	2 Years

This project enables the Assada Hospital to add post-partum family planning education to its MCH and maternity programs as part of its goal to: (1) provide educational programs on family planning as an integrated part of MCH to about 5,000 - 6,000 OB/GYN patients; (2) offer contraceptive service to about 500 - 600 post-partum patients; and (3) determine the effectiveness of a family planning program within a post-partum setting in Oman.

At present, the hospital staff is receiving some training in family planning methods and educational materials are being planned.

PROJECT NO:	Turkey
PROJECT TITLE:	Contraceptive Distribution Program
GRANTEE:	The Development Foundation of Turkey
RESPONSIBLE PERSON:	Dr. Alton Umber
BUDGET:	$15,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	3 Years

The Development Foundation of Turkey has conducted contraceptive distribution programs (condoms and vaginal spermicides) in eight villages in rural Southern Turkey. With FPIA support they will apply and expand the most successful program model ("Education-plus-Distribution") to the rural east region of Turkey. The program will utilize all possible points of contraceptive distribution with mobile educational back-up. The program will be structured to assess the success of such a program conducted at the regional level and the feasibility of adding medical contraceptive methods to the education-distribution network.

Specific objectives are: (1) To adapt the "Education-plus-Distribution" model of contraceptive distribution to an entire region. (2) To conduct an intensive education-plus-distribution program for one year in the rural east region of Turkey; and (3) To increase the utilization of condoms for "ever-users" and "current-users" by 30% and 10% respectively.

PROJECT NO:	Yemen
PROJECT TITLE:	Family Planning Through a Regional Hospital
GRANTEE:	Jiblo Baptist Hospital
RESPONSIBLE PERSON:	Dr. James Young
BUDGET:	$15,000
ESTIMATED STARTING DATE:	July 1974
PROJECT LIFE:	1 Year

Jiblo Baptist Hospital at Taiz, Yemen, is a 70 bed general hospital serving a region of 700,000 people. With FPIA support, a broad range of family planning services (contraception, vasectomy, laparoscopic sterilization) and family planning patient education and motivation will be initiated. Key medical staff will receive special education in family planning motivation and clinical training in advanced techniques of contraception and sterilization. As soon as the caseload is sufficient, special family planning clinic sessions will be established.

Project objectives are: (1) To provide family planning health education to all post-partum in-patients and all maternal and child health out-patients; (2) To provide medical family planning services to 300 women and 100 ment during the first project year; and (3) To develop medical staff skills to offer vasectomy and laparoscopic sterilization services.

D. LATIN AMERICA

	page
Bolivia (ABES)	163
Colombia-02	163
Costa Rica-01	164
Costa Rica-02	164
Costa Rica-03	165
Dominican Republic-01	166
Dominican Republic (INES)	166
Ecuador-02	167
Ecuador (MWIA)	168
FPIA-10	168
Guatemala (CIF)	169
Haiti-01	169
Peru-04	171
Peru-05	171
Peru-06	172
Peru (Medical Assoc. Conference)	173

PROJECT NO:	Bolivia-
PROJECT TITLE:	Responsible Parenhood
GRANTEE:	Asociacion Boliviana de Educacion Sexual
RESPONSIBLE PERSON:	Ruth Maldonado Ballon
BUDGET:	$60,000
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	3 Years

This is a three year program by the Asociacion Boliviana de Educacion Sexual to integrate responsible parenthood and family planning as a regular part of the educational program in Bolivia. In the first year, the objectives are: 12 training courses for high school teachers in family planning and responsible parenthood; 50 short courses for groups of community leaders, parents, school principals, professionals, labor leaders, etc., to motivate them towards family planning and prepare the way for regular programs in both formal and informal education within this area; the formation of a special committee with representatives of both the government and the Asociacion Boliviana de Educacion Sexual to revise school curricula in family planning and sex education; to execute a KAP type study of 1,400 teachers, 60,000 students and 50,000 parents which would help in the preparation of materials and programs to meet national needs.

PROJECT NO:	Colombia-02
PROJECT TITLE:	Education of the Colombian Campesino for Responsible Parenthood
GRANTEE:	Fundacion Promocion de Proyectos Colombianos
RESPONSIBLE PERSON:	Ernesto Isaza Robledo
BUDGET:	$104,718
APPROVED PROJECT DATES:	1 July 1973 - 30 June 1974
PROJECT LIFE:	3 Years

The project is designed to increase awareness in the rural areas of Colombia about the need to practice responsible procreation. It is a mass education program utilizing the communications systems of Accion Cultural Popular (ACPO) which owns and operates the largest and most powerful radio network in Colombia and publishes a weekly newspaper, "El Campesino" with the largest national circulation. In addition, audio-visual materials are being used by educational leaders in extension courses and for promotional campaigns, and rural leaders are being trained to utilize the radio broadcasts, newspaper, and the educational materials in the communities.

Project reports for the first nine months show that: 2,300 column inches have been used for display advertisements in the newspaper "El Campesino"; 19 one-quarter-page articles have been written; 5 four-page foldouts have been prepared; 3,288 radio spot announcements have been made; 128 fifteen-minute programs titled "Viva la Vida" have been broadcast; a

radio drama with 40 chapters has been produced and aired; the correspondence course and the records are ready for production; and 412 local leaders have graduated from the training courses in responsible procreation.

PROJECT NO:	Costa Rica-01
PROJECT TITLE:	Family Planning and Responsible Parenthood
GRANTEE:	Centro de Orientacion Familiar
RESPONSIBLE PERSON:	Dr. Rafael Ruano M.
BUDGET:	$40,274
APPROVED PROJECT DATES:	5 May 1972 - 4 May 1974
PROJECT LIFE:	5 Years

This project with the Centro de Orientacion Familiar emphasizes an integral presentation of family planning, responsible parenthood and sex education through: short courses for adolescents, engaged couples and parents; an educational radio program, "Dialogo", covering these areas; correspondence courses for engaged couples and parents; short publications on various themes within this area; and the training of professors, teachers and multipliers to work within the program of the Ministry of Education and outside with the community.

After 21 months of operation, this program has achieved acceptability through the following activities: 60 courses with the Ministry of Education for 2,854 teachers and professors; 57 courses with the University of Costa Rica - CESPO for 1,487 professors; 93 courses with the general public for adolescents, engaged couples, parents; 20 courses with various government and private institutions; 3,792 consultations, either in person or by mail; 465 radio programs, "Dialogo" of 20 minutes duration each; 2,599 column - inches published in local newspapers on family planning; 100,000 correspondence course lessons printed and being distributed, 240,000 small pamphlets on 30 different subjects of family planning; and 500 textbooks for elementary and high school teachers. This project is coordinated with the national program on family planning.

PROJECT NO:	Costa Rica-02
PROJECT TITLE:	Educational Courses for Responsible Parenthood
GRANTEE:	Centro de Integracion Familiar
RESPONSIBLE PERSON:	Yanuario Solanto Coto
BUDGET:	$31,383
APPROVED PROJECT DATES:	December 15, 1973 - December 14, 1974
PROJECT LIFE:	3 Years

This project supports the continuation of nationwide educational courses for responsible parenthood through the Centro de Integracion Familiar of the Christian Family Movement. Objectives for its first year are: to educate 4,540 adolescents, and engaged and married couples about

the advantages of responsible parenthood and family planning; to train 120 professional "multipliers" to meet the increasing demand for courses; provide correspondence courses for 300 adolescents, and engaged and married couples who cannot attend the regular courses; develop and distribute all the materials necessary to complement the courses; provide a program of activities to help implement, "Family Integration Week" throughout Costa Rica; and encourage local parish priests to publicize the advantages of the courses and refer people to them.

During the first three months of the project, the Centro de Integracion Familiar has been holding the courses for the adolescents, couples and parents, according to schedule and preparing the correspondence courses as well as materials for Family Integration Week in early August 1974.

PROJECT NO:	Costa Rica-03
PROJECT TITLE:	Family Planning Information, Education and Communications Workshop; Latin America
GRANTEE:	Centro de Orientacion Familiar
RESPONSIBLE PERSON:	Jose D. Carlo
BUDGET:	$28,900
APPROVED PROJECT DATES:	15 May 1973 - 14 August 1973
PROJECT LIFE:	3 Months

The aim of this project was to undertake a workshop with representatives of non-governmental agencies or organizations that are interested in initiating and expanding programs in sex and family planning information and education. The increased interest in and acceptance of family planning practice has made this a major need. From May 28-June 8, 1973, some 48 participants from 18 Latin American Countries met in San Jose, Costa Rica, and discussed the various program alternatives in sex education and family planning information and education so as to select the program alternative most suitable to particular situations; analyzed the various program steps necessary to develop a viable project before submission for funding and for future implementation; and developed their own projects. Eighteen project proposals were developed during the workshop and distributed and discussed among the participants. The approximate value of these projects is $500,000. Only one of these projects (Costa Rica-02) has been funded to date, but others are scheduled for future funding.

PROJECT NO:	Dominican Republic-01
PROJECT TITLE:	Family Planning in Nutrition Centers
GRANTEE:	Church World Service/Servicio Social Delas Iglesias Dominicanas
RESPONSIBLE PERSON:	Mr. Robert Jones
BUDGET:	$46,480
APPROVED PROJECT DATES:	20 June 1972 - 19 June 1974
PROJECT LIFE:	3 Years

The Church World Service family planning program was initiated two years ago as a means of providing family planning services in the rural areas of the Dominican Republic. Originally, the project was designed to provide non-clinical services in the established nutrition centers located in two zones of the country. Acceptors who preferred IUD's or oral pill prescriptions were referred to private physicians or government clinics for attention. Later, a third zone was added in an area where the nutrition center program did not exist. The purpose was to test the effectiveness of providing family planning using a nutrition base against a non-nutrition base.

The program has experienced implementation difficulties due to problems in recruiting outreach personnel and changes in the director position of Church World Service. Nevertheless, the objectives for recruiting family planning acceptors are being met. The family planning office of the Dominican Government views this project as important to the overall family planning program in the nation. The program provides contraceptive distribution services in the most distant rural areas and is the only program of this type in the country. FPIA staff are currently working with the new CWS Director to emphasize contraceptive distribution for the remainder of the project year and to make contraceptive distribution the cornerstone of this project for another year. Oral contraceptives will be distributed in the third year of operations as a non-clinical item. Labor organizations at the numerous sugar companies will be contacted as delivery systems for distribution of condoms. Cooperatives and women's organizations will be utilized for the distribution of oral contraceptives and vaginal foams. Estimates are that the program will require 580,000 cycles of pills and 4,000 gross of condoms in the third year of activities.

PROJECT NO:	Dominican Republic-
PROJECT TITLE:	Responsible Parenthood and Family Planning
GRANTEE:	Instituto Nacional de Educacion Sexual
RESPONSIBLE PERSON:	Olga Baez Berg
BUDGET:	$26,050
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	3 Years

This project will use the expertise and resources of the Instituto Nacional de Educacion Sexual (INES) of the Dominican Republic to further the public awareness, both at the grass-roots and at the decision making level, to the need for increased family planning. INES realizes that by implanting the concepts of family planning, responsible parenthood and sex education within the formal and informal educational structures of the country, it will be better able to achieve its goals in these areas. Therefore, the main objectives of this project are to: train 600 professors and guidance teachers from both government and private colleges in family planning, responsible parenthood and sex education; develop and present family planning courses to 500 leaders and members of the working class and labor unions; develop and hold two national workshops with representatives of the Ministry of Education, Health, and other institutions to motivate them towards greater inclusion of these activities within their programs.

PROJECT NO:	Ecuador-02
PROJECT TITLE:	Family Planning with the Society of Women Physicians of Ecuador
GRANTEE:	Centro Medico De Orientacion Y Planificacion Familiar
RESPONSIBLE PERSON:	Dra. Piedad Endara Gonzalez
BUDGET:	$40,288
APPROVED PROJECT DATES:	1 December 1973 - 30 November 1974
PROJECT LIFE:	3 Years

The purpose of this project is to provide family planning education and clinic services in Ecuador through the auspices of the Society of Women's Physicians of Ecuador. It will continue and expand the work of women physicians in Ecuador and will offer opportunities to encourage associations and groups of women physicians in other countries to replicate the Ecuador program.

The project objectives for the first year are: (1) To provide 300 family planning lectures and discussions to 80 groups for a combined total of over 6,000 participants, and recruit at least 20% to utilize family planning services; (2) To provide family planning services to 1,500 new patients in two sections of Quito and in Santo Domingo de los Colorados; (3) To provide clinical services for 7,000-7,500 patient visits for continuing birth control, medical attention, information and referral; (4) To emphasize family planning services for women who have had an induced abortion; and (5) To encourage the active involvement of groups of women phsysicians in family planning in countries other than Ecuador through such means as a presentation of the experience of the "Ecuador Model" to the International Conference on Family Planning being sponsored in January 1975 by the Medical Women's International Association.

The project, after three months, is fully operational. The new clinic at Santo Domingo de los Colorados is about to open with a full time doctor and nurse. There have been some problems in getting equipment for this new

clinic. The two clinics in Quito have had over 250 new users in the first three months. When the clinic in Santo Domingo is functioning, the program will recruit more than the projected number of new users. The educational and motivational programs have been very successful. Some 50 conferences have been held for a total of 2,582 participants and 731 women have received individual family planning counselling.

The project director attended the MWIA conference in Manila (Philippines-13) in January, and now there are plans for an MWIA conference in Latin America.

In January, a new executive director was elected for two years, Dr. Piedad Endara, who was already working in the program.

PROJECT NO:	Ecuador
PROJECT TITLE:	Latin American Regional Conference on Family Planning through MWIA
GRANTEE:	MWIA Ecuador
RESPONSIBLE PERSON:	Dr. Ligia Salvador
BUDGET:	$50,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	6 Months

This projected conference is a continuation of the family planning activities which the Medical Women's International Association commenced in the Philippines in January 1974. It is anticipated that women physician representatives from almost all Latin American countries will attend this conference scheduled for Quito, Ecuador, geared towards technical and program skill areas. Practical aspects of project development will be stressed as will newer distribution schemes for delivery of commodities -- particularly through private physician organizations. Participants will have an opportunity of reviewing the FPIA funded Ecuador-02 program through the medical women's group in Quito. Representatives from Africa and Asia will share common experiences along programmatic lines.

PROJECT NO:	FPIA-10
PROJECT TITLE:	UNDA-WACC Latin America World Population Year Workshop
GRANTEE:	World Association for Christian Communication
RESPONSIBLE PERSON:	Philip A. Johnson
BUDGET:	$19,300
ESTIMATED STARTING DATE:	5 May 1974
PROJECT LIFE:	3 Months

This project is the second follow-up to the FPIA-06 project with the International Catholic Broadcasters (UNDA) and World Association for Christian Communication (WACC) in London, and represents the second in a series of workshops to implement the conclusions of that conference. This workshop will

be held in the outskirts of Lima, Peru on May 6-10, 1974, for the Latin America region. It will bring together about 40 Protestant and Catholic broadcasters and communication experts to assess the needs and opportunities for Church sponsored family planning communication activities and make detailed plans for the broadcasting of family planning information in 18 Latin American countries.

PROJECT NO:	Guatemala-
PROJECT TITLE:	Responsible Parenthood Program
GRANTEE:	Junta Evangelica de Servicio Social
RESPONSIBLE PERSON:	Olga de Ramirez
BUDGET:	$59,350
ESTIMATED STARTING DATE:	August 1974
PROJECT LIFE:	3 Years

This program by the Junta Evangelica de Servicio Social y Cultural is aimed at reaching out to the slum areas which surround the capital city of Guatemala. These slums are mostly populated by Guatemalan indians who come into the big city and are difficult to reach, not only because of language problems but because they are migrants and suspicious of the latin. This project is being developed in coordination with the IPPF affiliate, the "Asociacion Pro Bienestar de la Familia de Guatemala". It will attempt to reach this population with information and education about family planning and not only increase the number of acceptors but also will try to help solve the problem of dropouts. The IEC services will be channeled through volunteers (already trained), who will prepare conferences and short courses for these marginal slum-area groups; spot radio announcements of the clinic services and hours; and the distribution of printed materials about family planning and the location of clinics. The close coordination with the IPPF affiliate and the Ministry of Health will insure the supply of necessary clinical services, a check on the continuation rates and dropouts, and the effectiveness of the program in referring new patients.

PROJECT NO:	Haiti-01
PROJECT TITLE:	Interdisciplinary Family Planning and Rural Health Permanent Field Laboratory in Haiti
GRANTEE:	Centre d'Hygiene Familiale
RESPONSIBLE PERSON:	Dr. Ary Bordes, M.P.H.
BUDGET:	$88,470
APPROVED PROJECT DATES:	1 May 1972 - 30 April 1974
PROJECT LIFE:	3 Years

This project has been operating for approximately two years in the "cul-de-sac" plain located between Port-au-Prince and the Dominican border.

Three family planning clinics have been established and are fully operational. Additionally, 11 satellite clinics are operated in remote villages on a rotating basis.

Dr. Ary Bordes, who directs this private program, is also in charge of the Haitian Government's family planning program and serves as coordinator for all family planning activities in Haiti. The Haiti-01 project was the first project to receive government approval under Haiti's new president, Jean Claude Duvalier, and it has served as a model for other programs including the design of the new national program. The program has been well received by the people in the "cul-de-sac" plain and the radio program "Radio Docteur" has grown in popularity throughout the country.

Project objectives for the third year are: (1) To create an atmosphere of knowledge and understanding about family planning within the project area to enable each of the 30 community workers to increase recruitment of new acceptors (male and female) from present level of 5 per month to 17 per month by 9th month of the next project year and retain 80% as active participants in the family planning program; achieving approximately 4,000 new acceptors; (2) To promote the use of indigenous midwives (matrones) in the recruitment of new family planning acceptors. A total of 150 midwives will be trained in basic mother/child health care and delivery procedures. Each midwife will be encouraged to refer at least one client per month to the family planning program as post-partum acceptors. The training of the midwives will be done in three stages over a nine month period, resulting in approximately 1,200 new post partum acceptors being referred to the program; and (3) To motivate the medical and paramedical staff of the three health centers to support the community workers to enable them to reach their objectives.

Additional third-year objectives are: (4) Promote the popularity and understanding of two booklets "Quand Nous Serons Grands" ("When We Grow Old") and "Dici l'an 2000 ("From Now to the Year 2000"), and the song "Deu Petite" among all the school-aged children of the project area. A total of 6,000 students should be familiar with the booklets and learn the song within the project year; (5) Conduct educational courses for 600 adolescents and young adults in mother/child health and family planning. Course participants will learn about their future roles as parents; (6) To continue the national radio program "Radio Docteur" and to have 10,000 children participate in the annual radio contest "Class d'Hygiene"; (7) To prepare two health text books for primary school children which will incorporate information about Haiti's population problem and the concepts of the small family. The books will be submitted for approval to the Education and Agriculture Departments of the Haitian government for use in the public elementary schools; (8) To provide on-site training at the Croix-des-Bouquets clinic in family planning for third and/or fourth year medical students from the University of Haiti; and (9) Analyze and evaluate the project activities of the field laboratory to determine what project components have proved successful and should be continued and extended to the national level.

PROJECT NO:	Peru-04
PROJECT TITLE:	Lay Apostles Responsible Parenthood Program
GRANTEE:	Asociacion De Trabajo Laico Familiar
RESPONSIBLE PERSON:	Dr. Heli Cancino
BUDGET:	$142,602
APPROVED PROJECT DATES:	1 July 1972 - 30 September 1974
PROJECT LIFE:	3 Years

The Asociacion de Trabajo Laico Familiar operates a family planning program with 22 clinics in the coastal cities of Peru. Written agreements (convenios) have been signed with four Catholic Bishops authorizing this program to function in each diocese. The program has two components: a responsible parenthood education program and clinic services which provide oral contraceptives to mothers for a period of two years after the birth of a child for the purpose of child spacing. This policy of providing oral contraceptives is supported by the Episcopado of Peru and the Catholic Church officially supports the work of two lay organizations, the Movimiento Familiar Cristiano and the Asociation de Trabajo Laico Familiar.

In July, 1972, when FPIA first began supporting the ATLF, less than 2,000 women were active in the clinic program. After one year this number increased to over 5,000. In the current year, a total of 10,000 acceptors is set as an objective.

Recently the Peruvian Government asked the local IPPF affiliate to cease clinical operations and closed other private programs. Two programs which were permitted to continue to function were the ATLF and the Movimiento Familiar Cristiano. These two programs represent the major operating family planning projects in Peru at this time and FPIA intends to continue their support for at least one additional year.

PROJECT NO:	Peru-05
PROJECT TITLE:	Responsible Parenthood in the Marginal Areas of Lima
GRANTEE:	Movimiento Familiar Cristiano De Lima
RESPONSIBLE PERSON:	Dr. Ricardo Subiria Carrillo
BUDGET:	$125,420
APPROVED PROJECT DATES:	1 July 1972 - 30 June 1973
PROJECT LIFE:	3 Years

The Movimiento Familiar Cristiano operates a responsible parenthood program in the urban slums (pueblos jovenes) of Lima and provides clinic services in 23 clinics. The Catholic Church in Peru supports this program and sanctions the family planning program which provides oral contraceptives to mothers for two years after the birth of a child. An effective responsible parenthood education program complements clinic services and is used to motivate couples to participate in the clinic services part of the program.

In 1968 when the Bishops of Peru authorized the church family planning activities, the Movimiento Familiar Cristiano was selected to implement the responsible parenthood program. The number of acceptors in the clinics has steadily increased over the last two years and it is expected that over 7,000 patients will be active in the program by October 1974. Together with the ATLF (Peru-04) project, the Church's involvement in family planning represents the major functional family planning service programs in Peru. (The IPPF affiliate in Lima recently was requested to cease clinical operations by the Government of Peru).

PROJECT NO:	Peru-06
PROJECT TITLE:	Studies of Human Fertility
GRANTEE:	Department of Obstetrics and Gynecology of the University Cayetano Heredia
RESPONSIBLE PERSON:	Dr. Carlos Munoz T.
BUDGET:	$13,595
APPROVED PROJECT DATES:	1 November 1973 - 31 October 1974
PROJECT LIFE:	2 Years

This project was organized to provide training in contraceptive methods, sex education and population issues for professionals and to provide counselling in family planning services to more than 1,900 patients who might seek these services. Despite the rather limited budget of the project, the scope of it is quite significant. Dr. Munoz through Loayza Hospital and Cayetano University represents the only training institution where physicians can actually learn methodologies and techniques of family planning and contraception. His curricula involves all of the medical students who attend the university, all of the interns and those residents and fellows going through Obstetrics and Gynecology. He also has accepted personnel from other institutions and programs by way of post-graduate education.

The sensitive nature of family planning in Peru, coordinated by a close association between church and state, necessitates at least one academic institution continuing family planning services to many patients, (intrauterine devices and oral contraceptives are stressed) as these related directly to the training component of his program. It appears at the present time, assuming no major shift in the Peruvian government's position, that this program should continue to have full FPIA support.

PROJECT NO:	Peru-
PROJECT TITLE:	Peruvian Medical Association (Post Graduate Course)
GRANTEE:	Peruvian Medical Association
RESPONSIBLE PERSON:	Dr. Eduardo Valdivia Ponce
BUDGET:	$8,000
ESTIMATED STARTING DATE:	1 August 1974
PROJECT LIFE:	3 Months

This conference is primarily a scientific meeting but will have major relevance to the entire obstetrical and gynecologic community of Latin America, as well as to the numerous observers from Peru, who otherwise might not be offered information about contraception because of present church and Peruvian government policy. The FPIA component is to furnish support for the Post Graduate section of this Congress, which will comprise a two-day meeting of newer aspects of contraception and fertility control. International expertise will be included and all attempts will be made to include medical students, residents and general practitioners from Peru as well as neighboring countries. This is one of FPIA's projects with private physician groups.

E. INTER-REGIONAL

	page
FPIA-01	177
FPIA-02	177
FPIA-03	178
FPIA/HLF	178
FPIA-06	179
FPIA-07	179

PROJECT NARRATIVES: INTER-REGIONAL

PROJECT NO:	FPIA-01
PROJECT TITLE:	Survey of Catholic Church Related Family Planning Activities
GRANTEE:	International Educational Development, Inc.
RESPONSIBLE PERSON:	Joseph W. Conyard
BUDGET:	$19,930
APPROVED PROJECT DATE:	15 June 1972 - 14 September 1972
PROJECT LIFE:	3 Months

This project with International Educational Development served to assess the involvement of Catholic Church related groups in family planning information, education or service activities and to identify those activities which in the future might be provided assistance by Church World Service and FPIA. During May and June of 1972, four staff members of IED were assigned to visit the following countries: India, Uganda, Tanzania, Jamaica, Dominican Republic, Panama, Costa Rica, Honduras, El Salvador, Guatemala, Venezuela, Ecuador and Chile.

A number of project possibilities were identified through these visits and the expectation is that FPIA may fund some of them.

PROJECT NO:	FPIA-02
PROJECT TITLE:	Family Planning Training for Physicians who Will Work Overseas
GRANTEE:	University of Colorado Medical Center
RESPONSIBLE PERSON:	Dr. Thomas Moulding
BUDGET:	$115,200
APPROVED PROJECT DATES:	1 July 1972 - 30 June 1973
PROJECT LIFE:	1 Year

Medical, socio-economic and demographic aspects of family planning are discussed during these five and one-half day programs for foreign physicians and American missionary physicians who will be working in developing countries. More than 150 physicians from over forty overseas countries attended five seminars under FPIA sponsorship. The preliminary evaluation of the long-term effects of the course is being tabulated. It is anticipated that over 75 per cent of these physicians will be involved in family planning activities abroad.

Aside from FPIA's evaluation, the course consultants, including the late Dr. Alan Guttmacher, suggested that the seminar be refunded for a second year.

PROJECT NO:	FPIA-03
PROJECT TITLE:	Support for Family Planning Activities Within Catholic Organizations
GRANTEE:	International Educational Development, Inc.
RESPONSIBLE PERSON:	Joseph W. Conyard
BUDGET:	$173,030
APPROVED PROJECT DATES:	22 September 1972 - 21 September 1973
PROJECT LIFE:	1 Year

This project was a follow-up of FPIA-03 and was intended to use IED capabilities to inform, motivate and assist that audience which is receptive and influenced by Catholic Church institutions about family planning. To achieve this goal the following objectives were specified: to identify the Catholic audience worldwide to whom family planning information, education and communication could be directed through IED, CWS, or FPIA; to develop the best Catholic approach for creating a favorable attitude leading to action in family planning by this audience; to collect and distribute all the available information, education and communications materials relating to family planning which would be suitable to these programs; to create information, education and communications materials necessary for these programs; to provide the technical assistance, where possible, to these programs.

The efforts of IED resulted in: the Greystone Conference; various articles in important Catholic publications; the initial project development of some twenty-five programs for possible funding; and the establishment of many contacts within the developing countries for future work in family planning.

PROJECT NO:	FPIA/HLF
PROJECT TITLE:	International Conference on Mutual Family Planning Services
GRANTEE:	Human Life Foundation
RESPONSIBLE PERSON:	Mr. Lawrence J. Kane
BUDGET:	$16,030
APPROVED PROJECT DATES:	1 June 1973 - 30 June 1973
PROJECT LIFE:	1 Month

The project provided travel funds to bring together the architects and participants of the world's most successful "natural" family planning programs with people evolving new programs and people integrating new methods into new or existing programs. This was the first step in the creation of an international educational exchange and standardized data procedures to aid all nations, especially those with developing economics to expand the voluntary choice available for responsible parenthood.

The conference was held from 1-3 June 1973 in Washington D.C. Participants represented many major programs in Africa, Asia, Latin America, Europe and North America. The developers of new natural family planning programs from all over the world were present. The conference gave impetus to the involvement of new groups in the family planning movement. A follow-up mailing of the conference report has generated inquiries from Church and lay leaders in Africa, Asia and Latin America.

PROJECT NO:	FPIA-06
PROJECT TITLE:	Christian Broadcasters Population Communications Planning Conference
GRANTEE:	World Association for Christian Communication
RESPONSIBLE PERSON:	Philip A. Johnson
BUDGET:	$13,522
APPROVED PROJECT DATES:	25 July 1973 - 24 October 1973
PROJECT LIFE:	3 Months

The World Association for Christian Communication (WACC) and the International Catholic Broadcasting Association (UNDA), which together represent the world's largest and most influential Protestant and Catholic radio and television broadcasting network, agreed to organize and participate in a joint conference to discover ways and means for the joint dissemination of family planning information and education throughout the developing nations. The conference was held in London, August 14-17, 1973, with observers from FPIA, UNFPA and IPPF. The overall thrust of the conference was to formulate plans for regional workshops where representative communicators would be oriented towards developing specific broadcasting activities on family planning information and education in their countries and regions. Some 25 persons from thirteen countries attended. The final report of the conference has been valuable in other meetings and the plans for the follow-up regional workshops are being implemented. (See also FPIA-09 and -10).

PROJECT NO:	FPIA-07
PROJECT TITLE:	Family Planning Training for Physicians Who Will Work Overseas
GRANTEE:	University of Colorado Medical Center
RESPONSIBLE PERSON:	Dr. Thomas Moulding
BUDGET:	$154,659
APPROVED PROJECT DATES:	1 July 1973 - 30 June 1974
PROJECT LIFE:	3 Years

This project is a continuation of FPIA-02, which provided short-term family planning training for more than 150 foreign and American missionary physicians.

To date, some 80 physicians have received such training under FPIA-07. For the remaining two courses there are 88 applicants. As a direct result of these seminars FPIA has been able to identify and fund a family planning project in Kenya and has been able to increase the distribution of contraceptive medical supplies and equipment to mission facilities worldwide. Responses from the post-program survey indicates that program participants are active in family planning programs abroad. FPIA anticipates refunding of this project for a third year.

Section VI: Program Year 4 Plans

This section details FPIA's plans for its fourth year of operations. Proposed activities are presented by FPIA program unit and by geographic region.

A. OVERVIEW OF FPIA PLANS FOR PY 4

OVERVIEW OF FPIA PLANS

Family Planning International Assistance (FPIA) describes its plan of work for its fourth program year (PY 4) in the following pages. This plan is organized first by FPIA's major functional activities: Family Planning Services (FPS), Information, Education and Communications (IEC), Medical and Technical Assistance (MTA), and Management and Project Support (MPS). The plan also describes FPIA's activities for PY 4 by each of its geographic regions: Africa, Asia East, Asia West and Latin America. More detailed descriptions then are given for each of the project grants scheduled for assistance by FPIA during PY 4. Finally, there is an analysis of the funding required to implement this work plan during PY 4 and a proposal to the Agency for International Development (AID) for an amendment to Grant AID/csd 3289 to provide those funds.

During its first three years of operations, FPIA has demonstrated that it is achieving its major purpose--the provision of assistance to church related and other private service agencies in the developing countries to enable them to promote and expand family programs. As can be seen in Figure 3, the growth in FPIA's project grant assistance has been sustained during PY 3. FPIA's plan of work for PY 4 provides for continued growth in this area, although at a lesser rate, to respond to an increasing number of existing program possibilities and to tap the potential for expanding family planning through private agencies in the developing countries.

Project assistance for PY 4 is summarized in the following two tables:

TABLE 55
Projected Obligations By Program Unit

Family Planning Services	$1,311,840
Information, Education & Communication	$1,120,000
Medical and Technical Assistance	$ 415,751
Total	$2,847,591

TABLE 56
Projected Obligations By Region

Africa	$ 613,840
Asia/East	$ 710,156
Asia/West	$ 508,000
Latin America	$ 850,515
Total	$2,847,591

Figure 4 indicates the growth in the distribution by FPIA of materials assistance (particularly oral contraceptives) to expanding family planning programs in the developing countries. More difficult to illustrate graphically, but no less significant, is the expansion by FPIA of much needed technical assistance to family planning programs in the developing countries. FPIA has now assembled a highly competent and energetic staff of family planning specialists who individually and collectively have greatly improved the quality and efficiency of family planning programs.

FIGURE 3
FPIA PROJECT GRANT ACTIVITY -
OBLIGATIONS, COMMITMENTS AND PROJECTED OBLIGATIONS

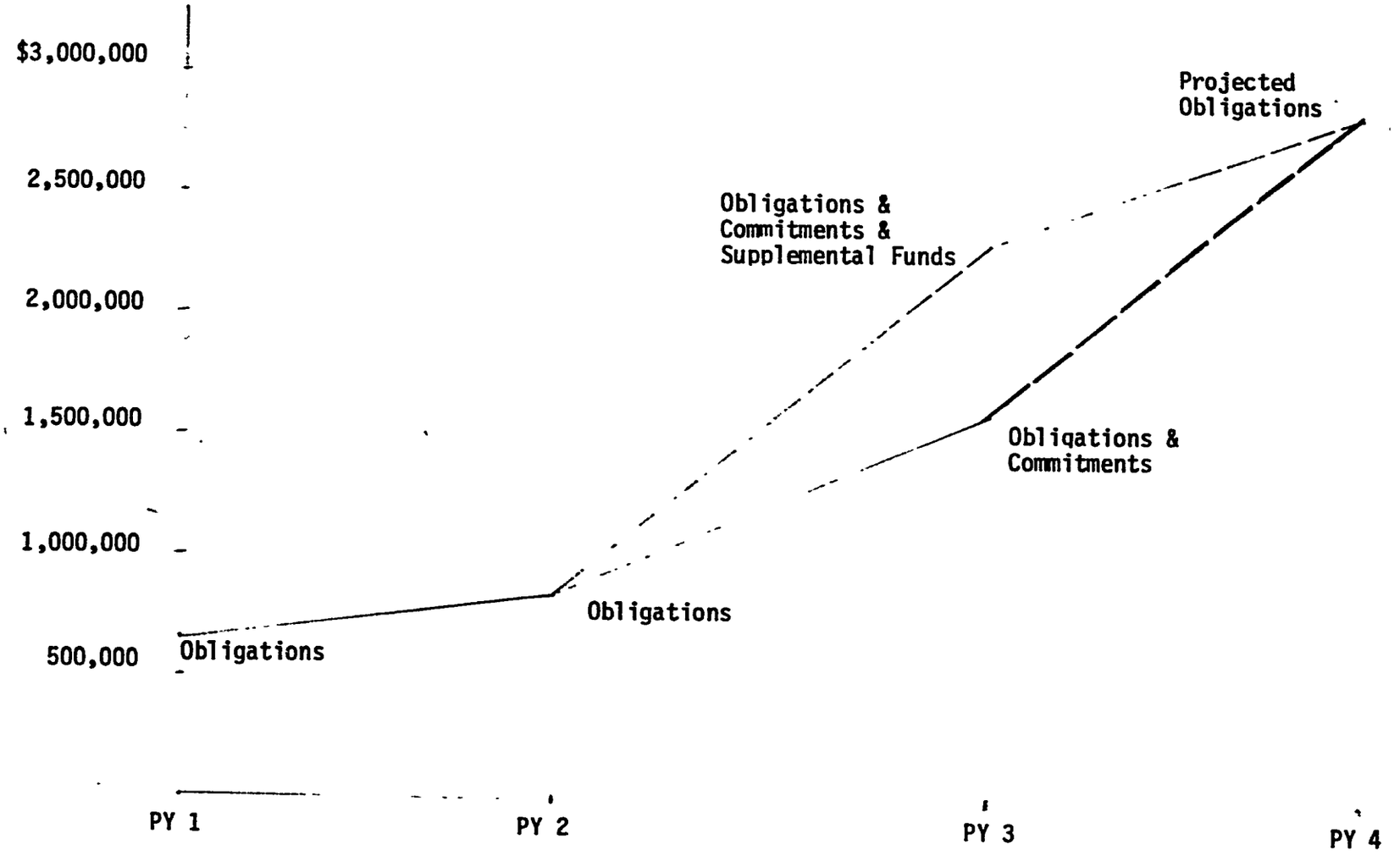
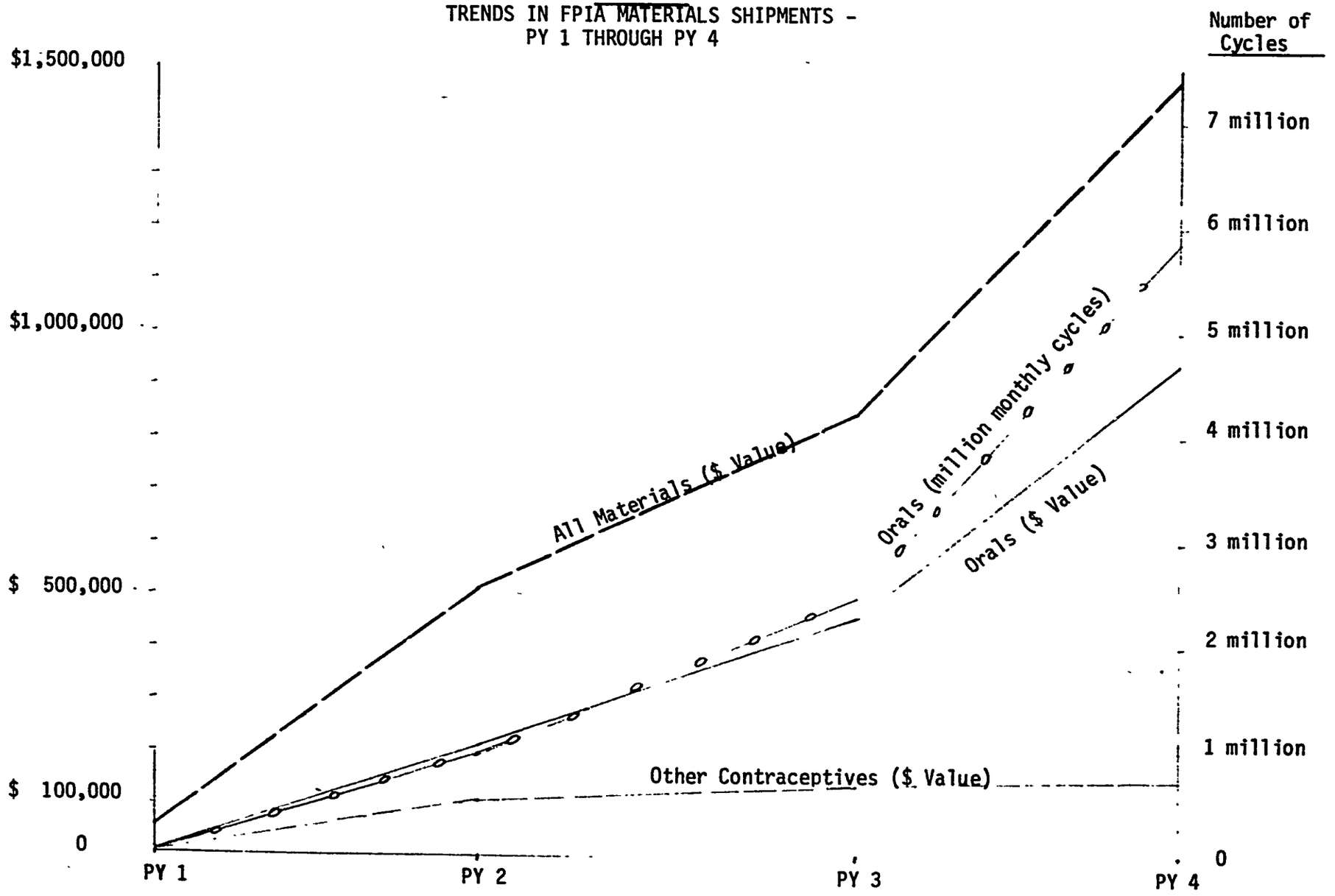


FIGURE 4
TRENDS IN FPIA MATERIALS SHIPMENTS -
PY 1 THROUGH PY 4



FPIA's plan of work for PY 4 calls for continued growth in its assistance efforts, but not at rates which increase quantity at the expense of quality. The plan, in fact, would continue to improve the current 3:1 ratio of program assistance to management costs to a ratio of approximately 4:1.

The plan of work responds to the increasing need for expansion of family planning programs in developing countries with innovative approaches to the delivery of contraceptive service and patient education. FPIA's experience indicates that the work plan for PY 4 can and should be implemented.

B. FPIA PROGRAM UNITS

	page
Family Planning Services	191
Information, Education and Communication	195
Medical and Technical Assistance	197
Management and Project Support	200

FAMILY PLANNING SERVICES

Low-cost, innovative services will be the primary objective for new activities of the Family Planning Services Unit for Program Year 4. FPIA will use projects already underway to expand the delivery of family planning services. New and innovative projects will also be proposed to provide family planning services to greater numbers of acceptors.

Previous FPIA surveys of the numerous church-related hospitals in Africa will enable service programs to be developed during PY 4 in many rural areas. Church hospitals in Kenya, Ethiopia, Leostho and Zaire have requested support from FPIA during PY 4. Requests for material support and contraceptives from African church-related institutions are also increasing, indicating a major potential for expanding services in this region.

EAST ASIA

The Korean National Council of Churches will augment its current FPIA supported projects with a new project to use the existing churches and other Christian facilities as contraceptive depots. FPIA plans to provide 200,000 cycles of oral contraceptives through this project, which will train local church women to distribute contraceptives. In the Philippines, FPIA plans to increase the number of barrio health assistants working with the Lorma Hospital Mobile Family Planning Clinic Project (Philippines-01); these health assistants will be provided with contraceptive supplies for distribution in the barrios in which they are working. The Iglesia Ni Cristo also wants to increase delivery of oral contraceptives in its mobile clinic project (Philippines-12) in the Philippines.

In Thailand, four projects have already been developed with Christian hospitals to establish family planning service delivery at these institutions. These projects will be used as models for the development of new projects in PY 4 to start family planning service programs at other Christian hospitals in Thailand.

FPIA has received requests for new projects in Laos and Burma. During PY 4, potential for service projects in these countries will be explored and projects will be proposed for future year funding.

WEST ASIA

FPIA's approach to the development of family planning services in West Asia will vary according to the attitudes and agency potentials in each country. In South Asia, FPIA plans to use the relatively large health delivery systems operated by Christian organizations to expand the delivery of contraceptive services. In the Middle East and in other countries where family planning is just beginning, FPIA will concentrate on innovative projects to help win government acceptance of and involvement in family planning.

In Bangladesh, the Christian Health Care Project will expand the areas in which they are providing contraceptive services. Distribution points for contraceptives will be established in the outreach areas and within the

Christian hospitals and clinics increased emphasis will be given to recruitment of family planning acceptors. The Bangladesh Rehabilitation Assistance Committee will be assisted in developing a contraceptive service program utilizing its functional literacy centers and agricultural development program in North East Bangladesh. Para-medical workers will use contraceptive depots established in the functional literacy centers to make contraceptives available to people throughout the region.

In Pakistan, during PY4, FPIA plans to work with the Christian Hospital Association of Pakistan to provide family planning services in its 59 hospitals and clinics. These medical facilities have a yearly outpatient caseload of more than 1.5 million people. FPIA plans to provide 300,000 cycles of oral contraceptives to assist in providing low-cost contraceptive services in the hospitals and clinics and the areas surrounding them.

FPIA activities in Nepal will focus on the more remote hill areas of the country. The current FPIA project with the Nepal Women's Organization will be expanded to provide contraceptive services in ten districts. Project possibilities will be explored with the ex-Gurkha Servicemen's Organization, and with Paropakar, a private health organization, to provide family planning service programs for people in the hill areas not now reached by the government programs.

During PY3, FPIA will initiate a low cost, contraceptive distribution program with the Development Foundation of Turkey in two demonstration areas. This program is designed to test the acceptability and cost effectiveness of this type of program; in PY4 FPIA will seek to expand this distribution program to other provinces.

FPIA also plans to initiate family planning projects in the Middle East in countries where family planning services have not previously been available. In Oman, Yemen and Jordan, FPIA projects will offer all appropriate contraceptive methods (including voluntary sterilization) and oral contraceptives will be made available to increasing numbers of women.

LATIN AMERICA

Several ongoing projects will provide the vehicle for increasing service delivery in Latin America. FPIA currently is funding an effective mass communication/education program in Colombia utilizing the radio transmitters and materials production facilities of Accion Cultural Popular (Colombia-02). This program has been directed toward the rural population and has generated an increasing demand for services in the rural areas. The Fundacion Promocion de Proyectos Colombianos (PROCOL) now proposes to establish liaison with various agrarian associations such as the cotton growers, coffee growers, beef producers and consumer cooperative unions to distribute contraceptives, including orals, in rural areas throughout Colombia to meet the increased demand for services. This project, as planned, would require limited financial assistance by FPIA for the distribution of approximately 600,000 cycles of pills and 15,000 gross of condoms to some 200,000 new acceptors.

The current project with Church World Service in the Dominican Republic (Dominican Republic-01) will have a similar focus in PY 4. CWS plans to utilize labor organizations at the many sugar plantations and refineries to establish delivery systems for the distribution of contraceptives. The Dominican government believes this project will extend the availability of services to areas not covered by the national program. Approximately 500,000 cycles of pills are scheduled to be distributed through this program. Table 57 lists all family planning services projects scheduled for assistance by FPIA during PY4.

TABLE 57

Program Year 4 Plans: FAMILY PLANNING SERVICES

Project		Projected Obligations
Africa		
* Botswana (Mobile Clinics)		13,840
Ethiopia (Haile Mariam Mario)		30,000
Ethiopia (Gidole)		20,000
Ethiopia (Sodo)		15,000
Ghana - 02		70,000
Intra-regional (Francophone)		30,000
* Kenya (Church Hospitals)		30,000
Kenya (Tom Moya)		20,000
Kenya (Kahila)		15,000
Lesotho (Red Cross)		15,000
Mauritius - 01		40,000
* Nigeria (Satellite Clinics)		30,000
* Zaire (Bulape)		10,000
	Sub Total	318,840
Asia/East		
* Korea (Pill Distribution)		15,000
Philippines - 12		200,000
Thailand - 01		18,000
Thailand (Hill Tribes)		15,000
Thailand (Bangkla Hosp.)		10,000
Thailand (Overbrook Hosp.)		15,000
Thailand (Phrae Hosp.)		10,000
Thailand (Nakhon Hosp.)		10,000
	Sub Total	293,000
Asia/West		
Bangladesh - 01		18,000
Bangladesh (Health Care)		80,000
Bangladesh (Med. Center)		20,000
* Bangladesh (BFWC)		50,000
Egypt (F.P. Pilot Project)		15,000
Jordan (MCH Centers)		15,000
Nepal - 01		20,000
* Pakistan (Church Hosp.)		60,000
* Pakistan (Medico Int.)		30,000
* Sri Lanka (YWCA)		10,000
Turkey (Contraceptive Dist.)		15,000
Yemen A.R. (Regional Hospitals)		15,000
	Sub Total	348,000
Latin America		
* Bolivia (Methodist Hosp.)		15,000
* Colombia (Procol)		30,000
Dominican Republic - 01		20,000
Ecuador - 02		45,000
Peru - 04		120,000
Peru - 05		110,000
* Peru - (CMS)		12,000
	Sub Total	352,000
	TOTAL	1,311,840

NOTE: These are new projects scheduled for initial funding in Program Year 4.

INFORMATION, EDUCATION AND COMMUNICATION

The FPIA Information Education and Communications (IEC) Unit plans to carry out the following activities during Program Year 4.

PROJECTS

All IEC project activities will be evaluated prior to refunding or completion of activities. New project activities are planned for five African countries (Lesotho, Liberia, Sierra Leone, Sudan and Tanzania); one in East Asia (Korea); two in West Asia (Egypt and Pakistan); and five in Latin America (Bolivia, Dominican Republic, Ecuador, Guatemala and Haiti). Table 58 lists all IEC projects scheduled for assistance by FPIA during PY 4. Emphasis will be given to family planning and women's rights in coordination with United Nations International Women's Year as will work with non-Christian religious groups.

EDUCATIONAL MATERIALS

Plans include expanded mailings to project grantees with enclosures of sample materials developed by FPIA grantees for possible ordering by other interested programs. In addition, mass mailings to Catholic and Protestant institutions are planned with enclosures of various articles and statements concerning the religious factors in family planning. The special population issues of two journals dealing with these religious factors entitled, The Month, and Theological Studies will be included in this mass mailing.

A review of current and new educational materials will be conducted throughout the coming year. Expansion of the present stock of audio-visual hardware to include light-weight, versatile equipment and additional tri-lingual visual aides designed to meet the individual cultural needs of the various programs in Latin America, Africa, Asia, and the Middle East will be explored.

PUBLICATIONS

Four issues of an FPIA Newsletter will be published to inform all FPIA-related project agencies and colaborating institutions of the programs and plans of FPIA. In addition, the publication of a general manual for use in hospital-based IEC family planning programs is planned for distribution to FPIA's list of Church-related hospitals; it will also be made available to other hospitals on request.

TABLE 58

Program Year 4 Plans: IEC

Project		Projected Obligations
Africa		
Kenya - 02		100,000
* Lesotho (Cath.)		25,000
* Lesotho (IBIS)		15,000
* Liberia (Resp. IEC)		25,000
* Sierra Leone (ILEP)		10,000
* Sudan (Ed. Mat.)		20,000
* Tanzania (Radio)		20,000
	Sub Total	235,000
Asia/East		
Indonesia - 01		25,000
Indonesia (Publications)		60,000
Korea - 04		50,000
Korea - 05		45,000
* Korea (YWCA)		15,000
Philippines - 14		60,000
* Philippines - (SCC)		50,000
	Sub Total	305,000
Asia/West		
Egypt (Coptic Church)		15,000
Jordan - 02		5,000
Middle East (CoC)		15,000
Oman - 01		15,000
* Pakistan (Mullah)		25,000
* UNDA-WACC (Workshop)		20,000
	Sub Total	95,000
Latin America		
Bolivia (ARFS)		60,000
* Caribbean (Radio)		15,000
Colombia - 02		110,000
Costa Rica - 01		40,000
Costa Rica - 02		35,000
Dominican Republic (IBTS)		30,000
* Ecuador (YWCA)		25,000
* Guatemala (CIF)		25,000
Guatemala (JTSSYC)		60,000
* Haiti (IEC)		50,000
* CADFC (Regional)		35,000
	Sub Total	485,000
	TOTAL	1,120,000

NOTE: These are new projects scheduled for initial funding in Program Year 4.

MEDICAL AND TECHNICAL ASSISTANCE

The FPIA Medical and Technical Assistance Unit anticipates continued expansion of its training activities during PY 4. In addition to current training projects such as the University of Colorado Medical Center program for foreign physicians, FPIA/MTA anticipates new projects for (1) the training of physicians and para-professionals through the Catholic Association of Voluntary Health Services of Indonesia and (2) the training of physicians through the Christian Medical Association of India.

Increased emphasis will be placed on identifying and assessing the training needs of FPIA project personnel. This will be coordinated with existing field resources and facilities to promote more "in-country training." Where upgrading of specific technical skills is appropriate particularly in the area of voluntary sterilization, personnel will be referred to appropriate training institutions. Short-term, "leadership training" requiring international travel will be continued as necessary to provide those skills necessary for proper grant management and/or patient service delivery in FPIA-assisted projects.

PRIVATE PHYSICIANS ORGANIZATIONS

Perhaps the MTA Unit's most expanded role in PY 4 will be in working with private physicians' organizations to promote family planning education, services, and contraceptives distribution. In many cases this will begin with a conference or post graduate course. These professionals are opinion leaders and their support for family planning will enhance the acceptability and availability of family planning services in many developing countries.

FPIA/MTA work with such groups will include the following: (a) Biennial world conference of the Medical Women's International Association (Rio de Janerio, October 1974); (b) Post graduate course in contraceptive technology, Peruvian Medical Association (Lima, November 1974); (c) "Mini-conference" for women physicians in Korea (Seoul, December, 1974); (d) Latin America Regional Conference for women physicians (Quito, Ecuador, Spring 1975); and (e) Contraceptive distribution programs with private physician groups such as the Philippines Medical Women's Association.

PROJECT MONITORING

The MTA Unit will continue with the field assessment of the technical aspects of FPIA project grants. This will include Philippines-16, the University of the Philippines surgical sterilization training project; the projected expansion of the Iglesia Ni Cristo Church program to include voluntary sterilization; the training aspects of the Chogoria Hospital project in Kenya; and the Loayza Hospital physician training project in Peru. Technical assistance will continue to all FPIA project grantees that offer patient services. Particular emphasis will be placed on the development of new contraceptive distribution channels through medical and para-professional organizations. Table 59 lists all MTA project grants scheduled for assistance by FPIA during PY 4.

MIDWIVES AND FAMILY PLANNING

The MTA Unit realizes the importance of involving nurse-midwives in family planning as they are often the only health professionals with whom women have contact in developing countries. MTA staff members work closely with the International Confederation of Midwives in London and the family planning training project for midwives at the Downstate Medical Center in Brooklyn, New York. Regular orientation visits to FPIA headquarters are made by students who are participating in the Downstate program. During PY 4, MTA expects a substantial expansion of its efforts to promote the training and utilization of midwives in family planning porgrams.

SPECIAL MTA UNIT ACTIVITIES

It is anticipated that MTA's specialists in training and midwifery will coordinate FPIA activities with internationally based para-professional and training organizations during the United Nations' World Population Year 1974 and the International Women's Year 1975. The Director of Medical and Technical Assistance will coordinate these activities and will continue to monitor all FPIA project grants to ensure their adherence to FPIA's medical standards and guidelines.

TABLE 59

Program Year 4 Plans: MEDICAL & TECHNICAL ASSISTANCE

Project		Projected Obligations
Africa		
Kenya - 03		60,000
	Sub Total	60,000
Asia/East		
Indonesia (Cath. Hosp.)		20,000
* Korea (MWIA)		10,500
Philippines - 09		16,676
Philippines - 16		35,722
Philippines - INC		29,258
	Sub Total	112,156
Asia/West		
* India (Training Program for Doctors CMAI)		43,000
* India (Mobile Family Planning Teams)		22,000
	Sub Total	65,000
Latin America		
Peru - 06		13,595
	Sub Total	13,595
Inter-Regional		
* MWIA Congress		15,000
FPIA - 07		130,000
Leadership Training		20,000
	Sub Total	165,000
	TOTAL	415,751

* These are new projects scheduled for initial funding in Program Year 4.

MANAGEMENT AND PROJECT SUPPORT

Considerable time and effort have been devoted in past years to the development of effective and useful management systems to ensure adequate support to FPIA's family planning programs overseas and its headquarters operations in New York. In PY 4, increased attention will be given to providing technical assistance to family planning agencies in the developing countries.

FINANCIAL MANAGEMENT

It has been observed that most family planning and other health delivery agencies would benefit from assistance in accounting and general financial management functions. During PY 4, the FPIA Chief of Financial Management will visit major field projects to study accounting systems in operation and to recommend improved procedures. A financial management manual, based on a composite of financial problems characteristic of field projects, will be developed for dissemination and use by all FPIA project grantees. This should contribute to upgrading and standardization of financial management practices. Additionally, it is envisioned that project grant financial records, a simple accounting of funds disbursed versus funds expended (and reported), will be developed for use by FPIA's program development units. This process will provide ready access to data on the financial activities of field projects.

FPIA will also complete the automation of all financial reports including obligations and expenditures, by program year and cumulative. This system will complement FPIA's current Financial Project Ledger by reflecting all obligations activity on an accrual basis. It will be coded by FPIA functional units, i.e. Management and Project Support; Family Planning Services; Information, Education and Communications; and Medical and Technical Assistance. In addition, project grant activity will be reflected geographically.

To facilitate the disbursement of project funds through international cable transfers, each FPIA project grantee will receive an advice of disbursement when such action is initiated in New York. The grantee will be informed of the normal transfer procedure associated with its local bank, and instructed to notify FPIA upon the receipt of disbursed funds. This information will enable FPIA to trace and resolve transfer problems.

MANAGEMENT INFORMATION AND PROJECT EVALUATION

In addition to maintaining the many components of FPIA's management information system, two specific tasks remain to be concluded during PY 4: (1) the conclusion of the institutional survey and the development of procedures for updating survey information, and (2) development of additional management and evaluation reports from the Project Information System to meet FPIA's needs.

FPIA will expand its project grant evaluation activities during PY 4. A systematic effort will be made to ensure that grantees implement the evaluation protocols that are written into each project grant document. Technical assistance will be provided by FPIA staff.

FPIA realizes that project evaluation should not be confined to determining whether or not the initial project objectives are being achieved. During PY 4,

FPIA will begin analyzing the various program steps that are intended to lead to the final project results as well as the effects (intended and unintended) of the project on the population it serves. This will enable project grantees to feed back the results of the evaluation into the project to make it serve the population better.

PROCUREMENT AND DISTRIBUTION

FPIA expects that the upward trend in materials requests will continue in PY 4 unless agencies are able to meet their materials needs from other sources. If the present trends hold firm, FPIA, in an effort to further improve the efficiency of its distribution program, will consider the feasibility of establishing a regional warehousing system. This would enable a requesting agency to receive supplies with shorter shipping delays.

Of 11 categories of family planning materials consisting of contraceptives, medical and audio-visual equipment, and literature, three items account for the bulk of the value of FPIA's shipments. These are oral contraceptives, intrauterine devices and medical kits. Together, they accounted for 82.5% of the total value of FPIA shipments ordered during the first nine months of Program Year 3.

Projections for distribution of materials during PY 4 are based on the assumption that shipments of each of these three items will increase over PY 3 levels at the same rate as PY 3 shipments increased over PY 2 levels. The projected quantities are then costed at the anticipated price for the immediate future. The oral contraceptive currently stocked by FPIA and projected for future shipments is Norinyl, which is priced at 17.49¢ per cycle. Medical kits have a wide range of prices, from about $75 to $460 depending on the type. The demand mix of the past indicates an average price of $200. As for the IUD, it is anticipated that about 60% of shipments will be Lippe's Loops at 35¢ each and 40% Dalkon Shields at 95¢ each for an average price of 59¢. At these prices, the projected total value of shipments for PY 4 is $1,473,169. Quantities of materials projected for PY 4 distribution are compared below with actual and projected quantities for PY 3.

Materials	PY 3 Distribution September 1973 through August 1974 (Actual and Projected)	Rate of Increase	PY 4 Distribution (Projected)
Orals	2,288,278	+156%	5,857,992
Medical Kits	570	- 24%	433
IUD's	127,059	+ 39%	176,612

As can be seen from these figures, the growth in the demand for orals has been quite substantial -- from a total just under 1 million cycles in PY 2, to 2.3 million cycles for PY 3 (14 months) and an estimated 5.9. million cycles for PY 4. The increase appears to have been generated by FPIA assisted project grants. During the current program year, one project alone (Philippines-12) accounted for over 500,000 cycles of pills. This trend is expected to continue in Program Year 4, with several more projects of the Philippines-12 prototype awaiting funding.

C. THE REGIONAL PROGRAMS

	page
Africa	205
Asia/East	208
Asia/West	211
Latin America	215

AFRICA

There is a widely held misconception, particularly among opponents of birth control for Africans, that Africa does not have a population problem given the vast land mass that it encompasses. This issue is important because it contributes, in part, to the difficulties often encountered in encouraging the adoption of family planning practices in this region. It is true that Africa ia a huge continent and that in terms of population density it appears to be underpopulated. However, when the actual population of Africa is related to arable land, it becomes evident that the population density is quite high.

Sub-Saharan Africa is currently registering an annual population growth rate of 2.5%. If this trend continues, the population will double within the next thirty years. Perhaps more importantly, this rate of population growth will hinder Africa's development goals and place tremendous pressures on available social services. Yet, there are only three countries -- Ghana, Botswana and Kenya -- with government endorsed national family planning programs. Ghana's program is perhaps the most active and well organized and could possibly serve as a model to other African countries. Kenya's program still awaits implementation.

It is encouraging to note that despite the lack of formalized national programs, most African countries (including Francophone Africa) are carrying out family planning activities through church-related and private institutions, usually within the context of maternal and child health. Despite the opposition to birth control, the realization among the majority of responsible African leaders and citizens is that Africa does have population problems. At the same time, there is acknowledgement that Africa is in the unique position of having time to adopt acceptable family planning methods to effectively regulate growth rates. It is FPIA's contention that family planning services and other developmental activities should necessarily reinforce each other to ensure that population growth does not outstrip the available material resources of developing nations. To this end, FPIA is committed to the principles of family planning and responsible parenthood as an integral part of development, and will continue to assist church-related and other private institutions in the development of family planning in African countries.

A total of 19 African projects are now in the developmental stages and scheduled for implementation during the latter portion of Program Year 3 and early in Program Year 4. A list of all projects scheduled for funding in Africa in PY 4 can be found in Table 60 and more detailed descriptions in Section VI - D of this report. The new projects are located throughout Africa in the following areas:

North Africa	1
Francophone Africa	2
West Africa	3
Southern Africa	3
East Africa	2
Intraregional	1
TOTAL	12

The total value of these new projects, scheduled for initial funding in PY 4, is $248,840. An additional $365,000 will be necessary to refund ongoing projects. FPIA has committed itself to the development and implementation of additional new programs in the Africa Region during Program Years 4 and 5. Emphasis will be given to the design of pilot, innovative projects, as well as the implementation of projects in countries and areas previously unassisted by international family planning agencies.

With the establishment of FPIA's Africa Regional Office, project development, the provision of technical assistance, project monitoring, and project evaluation will be greatly facilitated. The advantage of close contact and communication with field projects should enhance FPIA's activities in Africa, and quickly establish the organization as an efficient and responsive source for family planning development assistance.

TABLE 60

Program Year 4 Plans: AFRICA

Project	Projected Obligations
* Botswana (Mobile Services)	13,840
Ethiopia (Gidole Hosp.)	20,000
Ethiopia (Haile Mariam Mamc Hospital)	10,000
Ethiopia (Soddo Hosp.)	15,000
Ghana - 02	70,000
Kenya - 02	100,000
Kenya - 03	60,000
Kenya (Mwihila)	15,000
Kenya (Tom Mboya)	20,000
* Kenya (Church Hosp.)	30,000
* Lesotho (Cath.)	25,000
* Lesotho (UBLS)	15,000
Lesotho (Red Cross)	15,000
* Liberia (Hosp. IEC)	25,000
Mauritius - 01	40,000
* Nigeria (Satellite Clinics)	30,000
* Sierra Leone (FLEP)	10,000
* Sudan (Ed. Mat.)	20,000
* Tanzania - (Radio)	20,000
* Zaire (Bulape)	10,000
* UNDA-WACC Workshop	20,000
* Intra-regional (Francophone Africa)	30,000
TOTAL	613,840

* These are new projects scheduled for initial funding in Program Year 4.

ASIA/EAST

During the next year FPIA will concentrate on consolidating the considerable expansion in program activity achieved during PY 3. Technical assistance will be provided to organizations implementing FPIA supported projects to ensure that these projects have their desired impact. Increased emphasis will be given to the development of projects in Thailand and Laos.

FPIA is developing a number of projects with Christian hospitals in Thailand. These hospitals can serve as examples for programs to be developed by other Christian medical institutions in Thailand and funded in later years.

FPIA has received requests for family planning assistance from several organizations in Laos. During PY 4, FPIA will investigate these requests and the family planning programming potential of Laotian organizations, and will provide materials assistance to ongoing family planning activities. New projects will be developed in Laos for funding in future years.

During PY 3, FPIA made an initial visit to Burma. The government was receptive to FPIA developing projects with private and church-related organizations to test popular reaction to the provision of family planning services. FPIA will continue to explore this potential during PY 4. Such projects will probably be integrated with maternal and child health services. The general objective of these programs will be to demonstrate the feasibility and desirability of family planning services. FPIA believes that this work through church-related agencies will help to stimulate governmental and public interest in the provision of family planning services through the national health network.

In Korea, FPIA has worked closely with several church-related organizations in a series of projects designed to use their network of churches and cooperating facilities for family planning. During PY 4, the Catholic Hospital Association in Korea plans to offer family planning services at Catholic facilities. The Korean National Council of Churches (KNCC) will augment its current FPIA-supported project to include the production, dissemination, and utilization of family planning informational materials. The KNCC is expected to add the distribution of oral contraceptives through its local churches and other Christian facilities to its current IUD program. Contraceptive depots will be established throughout the KNCC network and local church women will be trained as contraceptive distributors. FPIA plans to provide 200,000 cycles of oral contraceptives for this project in PY 4.

In the Philippines, FPIA plans to increase the contraceptive service components of several ongoing projects. Lorma Hospital wants to increase the number of barrio health assistants currently working with its three mobile clinics so as to expand the availability of family planning services in rural villages. The barrio health assistants will be provided with contraceptive supplies for distribution in the barrios in which they live. The Iglesia Ni Cristo (INC) will continue providing contraceptive services for INC members and others in its mobile clinics throughout the Philippines. With the implementation of FPIA/Philippines-16, voluntary sterilization services also will be made available in INC facilities.

During PY 4, FPIA/IEC projects will be further developed, and several techniques initiated in Philippine programs will be made available to other Asian countries. The family planning film developed with FPIA support by Jesuits Engaged in Social Communications in East Asia (JESCOMEA) will be dubbed into eight languages and distributed throughout the region to stimulate positive action by Catholic groups in family planning. The "agricultura approach" to family planning for rural audiences currently being developed by the Social Communications Center will also be made available as a model on which to base other rural family planning education programs.

FPIA will continue its work to involve women physicians in family plannin activities. The Korean Women's Physicians Association hopes to follow up the successful Medical Women's International Association (MWIA) Regional Conference held in PY 3 in the Philippines. They plan to conduct a Korean MWIA meeting in January 1975 with FPIA support.

In PY 4, FPIA will continue to expand the impact of programs developed in PY 3, and plans to provide $710,156 to support 20 projects. New projects will be developed in countries where FPIA has not yet worked, and projects implemented in PY 3 will receive technical assistance. FPIA will make the results of project activities available to other interested agencies and governments to stimulate expansion of family planning activities in Program Year 4. A complete list of projects to be funded during the year can be foun in the following table, and more detailed project descriptions in Section VI-D of this report.

TABLE 61

Program Year 4 Plans: ASIA/EAST

Project	Projected Obligations
Indonesia - 01	25,000
Indonesia (Cath. Hosp.)	20,000
Indonesia (Publications)	60,000
Korea - 04	50,000
Korea - 05	45,000
* Korea (MWIA)	10,500
* Korea (Pill Distribution)	15,000
* Korea (YWCA)	15,000
Philippines - 09	16,676
Philippines - 12	200,000
Philippines - 14	60,000
Philippines - 16	35,722
Philippines (INC Ster.)	29,258
* Philippines (SCC)	50,000
Thailand - 01	18,000
Thailand (Hill Tribes)	15,000
Thailand (Bangkla Hospital)	10,000
Thailand (Nakhon Hospital)	10,000
Thailand (Overbrook Hospital)	15,000
Thailand (Phrae Hospital)	10,000
TOTAL	710,156

* These are new projects scheduled for initial funding in Program Year 4.

ASIA/WEST

FPIA plans to develop new projects and expand materials distribution in Asia/West during PY 4. The emphasis will be on low-cost innovative projects to make family planning information and services available to increasing numbers of men and women.

In Bangladesh, FPIA's PY 3 Project Development Workshop is expected to produce 20-30 new project proposals from about the same number of organizations. Some of these projects will be aimed at strengthening project administration and the implementation capability of ongoing projects. Others will launch new projects for new groups. FPIA will examine all project plans resulting from the workshop and consider them for possible further development and funding. FPIA will also assist organizations attending the workshop to present proposals to other potential donor organizations.

The FPIA project with the Christian Health Care Project of the National Council of Churches in Bangladesh, due to be funded by FPIA in PY 3, will be expanded during PY 4. Family planning clinics will be established at all Christian hospitals and clinics. During PY 4, contraceptive distribution points will be established in the hospital outreach areas, and increased emphasis given to the recruitment of family planning clients. FPIA anticipates providing 300,000 cycles of oral contraceptives to the Christian Health Care Project in PY 4.

The Bangladesh Rehabilitation Assistance Committee (BRAC) has organized a regional development project in Northeast Bangladesh emphasizing agricultural and cooperatives development and functional literacy. FPIA plans to assist BRAC to train para-medical workers, who will work out of contraceptive depots established in the functional literacy centers. This should help make family plannning services more widely available throughout the area.

The Christian Hospital Association of Pakistan has requested FPIA assistance to develop a project that will involve all of its 59 member institutions in the provision of family planning services. All patients and visitors at the hospitals and clinics will be informed about and encouraged to adopt family planning. Services will be provided for an estimated 40,000 couples during the first year of this project.

Pakistan Medico International (PMI) is a private, philanthropic organization conducting relief services for in-migrants and refugees in a semi-urban area outside of Karachi. With FPIA assistance, it will provide family planning services and will organize a family planning campaign in the adjoining rural area. In addition, the PMI, with FPIA assistance, will bring groups of Mullahs (Muslim religious leaders) to the PMI center for family planning orientation courses to be led by respected Muslim officials and family planning trainers who will correlate the teaching of the Koran and family planning to gain the Mullahs' support for family planning in Pakistan.

FPIA provided technical assistance to the Christian Medical Association of India (CMAI) in PY 1. In PY 2, FPIA staff members visited India to assist the CMAI to develop two proposals for FPIA assistance. These projects were viewed

favorably by USAID, CMAI and FPIA; however, political difficulties prevented FPIA from supporting these projects. The CMAI now is requesting Indian government concurrence in these projects in order to submit them to FPIA for funding. It is anticipated that they will be approved and that they can begin operations in PY 4.

One of these projects, a training program for doctors, will establish 12 regional training facilities to offer instruction in advanced techniques of fertility management. The second project will enable the mobile CMAI community health training teams to travel to CMAI member institutions to assist them in establishing community based family planning programs in the areas surrounding the hospitals.

FPIA activities in Nepal will focus on the more remote hill areas of the country. Initially funded in PY 3, the Women's Family Planning Project (Nepal-01) utilizes the district and village level organizational structure of the Nepal Women's Organization to train women in family plannning and provide family planning services through the village units. Women from four districts are being trained and will be deployed during PY 3. In PY 4, training seminars will be held in six additional districts, bringing to 10 the number of districts where the Nepal Women's Organization will be providing contraceptive services.

Other program possibilities in Nepal include using health stations of the ex-Gurkha Servicemen's Organization to organize family planning programs for Magar, Gurung, Lumbu, and Rai people in West-Central and Eastern Nepal. Paropakar, a private, philanthropic organization, has organized basic health centers in remote areas of Nepal where government health facilities do not reach; FPIA will explore with Paropakar the possibility of providing contraceptive services at these locations.

FPIA has been in contact with several organizations in Afghanistan which have expressed interest in initiating family planning activities. This potential will be explored further during PY 4 and project proposals developed for future year funding.

In Turkey, FPIA expects to initiate a low-cost contraceptive distribution program with the Development Foundation of Turkey in the latter part of PY 3. This project is designed to test the acceptability and cost effectiveness of this type of program in a pilot area. In PY 4, FPIA will seek to expand this program to other areas to provide services to greater numbers of people.

In the Middle East, FPIA anticipates a number of new projects late in PY 3. In PY 4 these programs will be expanded and their family planning service components increased. FPIA will also explore a new family planning project proposal in Iran, with the Red Lion and Sun Society, which operates 50 hospitals. This project will attempt to provide a complete range of family planning services (including pregnancy testing, vasectomy, and laparoscopic sterilization). The legalization of abortion is anticipated in Iran later this year and, if done, this project also will provide abortion

services. Other organizations in Middle Eastern countries have requested assistance and FPIA will undertake additional project development work during PY 4 and assist these agencies to develop effective family planning projects.

In West Asia, during PY 4, FPIA will continue the expansion of program activity begun in PY 3. FPIA is planning to support 20 projects in West Asia in PY 4 with a total value of $508,000. Each project funded and initiated in PY 3 will be monitored and technical assistance will be provided so that these projects can have maximum impact. It is expected that Asia/West will expand considerably as an area of FPIA involvement during PY 4.

All projects scheduled for funding are listed in the following table and more detailed descriptions can be found in Section VI-D of this report.

TABLE 62

Program Year 4 Plans: ASIA/WEST

Project	Projected Obligations
Bangladesh - 01	18,000
Bangladesh (Health Care)	80,000
Bangladesh (Med. Center)	20,000
* Bangladesh (BRAC)	50,000
Egypt (Coptic Church)	15,000
Egypt (F.P. Pilot Project)	15,000
* India (CMAI)	43,000
* India (Mobile F.P. Teams)	22,000
Jordan - 02	5,000
Jordan (MCH Centers)	15,000
Middle East (Near East CoC)	15,000
Nepal - 01	20,000
Oman - 01	15,000
Turkey (Contraceptive Dist.)	15,000
* Pakistan (Church Hospital)	60,000
* Pakistan (Medico Int.)	30,000
* Pakistan (Mullah)	25,000
* Sri Lanka (YWCA)	10,000
* UNDA-WACC (Workshop)	20,000
Yemen (Regional Hosp.)	15,000
TOTAL	508,000

* These are new projects scheduled for initial funding in Program Year 4.

LATIN AMERICA

The situation regarding family planning in most Latin American countries has long been clouded by the influence of the Catholic Church and the apparent unwillingness of many governments to consider the question of population growth. Some countries such as Argentina, Uruguay and Brazil still seem for the most part to be uninterested in family planning; on the other hand, the Andean countries and the Central American Republics are becoming more concerned about their high population growth rates and are receptive to assistance for the development of family planning programs.

The Catholic Church is beginning to play a leadership role in this transition and events such as the positive statement on family planning made by the Mexican Bishops in the fall of 1972 has helped make this possible. Over the last two years FPIA has been working with leaders of various Catholic organizations and financial support is now being provided to four Catholic programs. Two of these Catholic programs (Peru-04 and -05) provide oral contraceptives to mothers for the purpose of child spacing, and a mass communication program (Colombia-02) utilizes the radio transmitters of Radio Sutatenza to broadcast responsible procreation information. In Costa Rica, the Centro de Integracion Familiar receives FPIA assistance for a comprehensive family education program on responsible parenthood. All these programs will be continued and expanded in PY 4 and new activities are planned with Catholic organizations in Guatemala and the Dominican Republic.

FPIA's priority support for women physicians in family planning will continue and expand in PY 4. The Medical Women's International Association (MWIA) plans to follow up on the very successful Philippine conference, sponsored by FPIA, with an International Congress in Rio de Janeiro in October 1974, which will include workshop sessions on family planning. A Latin America conference on advances in fertility is scheduled for Quito, Ecuador, in 1975 for women physicians throughout Latin America. This conference will also expose the participants to the family planning work being undertaken by the Society of Women Physicians in Ecuador (Ecuador-02).

A post-graduate conference in contraceptive technology is scheduled for November 1974 for the Medical Association in Peru. This course will complement the FPIA-assisted family planning training program at Hospital Loayza (Peru-06) and is designed to promote wider participation by physicians in family planning activities.

New projects are planned for Bolivia with the Asociacion Boliviana de Educacion Sexual and the Methodist Hospital in La Paz. A project also is to be initiated in Guatemala with the Junta Evangelica de Servicio Social y Cultural. All three projects involve coordination of IEC activities with service components.

Distribution of contraceptives to rural areas will be the focus of programs in Colombia with the Fundacion Promocion de Proyectos Colombianos (PROCOL), and in the Dominican Republic with Church World Service. The Colombia project will be coordinated with the family planning communication program of Accion Cultural Popular and will provide contraceptives through agrarian agencies such as the Coffee Growers, Cotton Growers, and Beef

Producers. Over 800,000 cycles of pills are projected for distribution in the first year. The Dominican Republic project will distribute approximately 600,000 cycles of pills and 4,000 gross of condoms.

With the new FPIA Latin America Regional Office in Bogota, Colombia, a significant increase in project development and monitoring can be expected during PY 4.

All Latin America projects scheduled for funding in PY 4 are listed in the following table and more detailed descriptions are included in Section VI-D of this report.

TABLE 63

Program Year 4 Plans: LATIN AMERICA

Project	Projected Obligations
Bolivia (ABES)	6,000
* Bolivia (Methodist Hosp.)	15,000
* CADEC (Intra-regional)	35,000
* Caribbean (Pop. Radio Conf.)	15,000
Colombia - 02	110,000
* Colombia (Procol)	30,000
Costa Rica - 01	40,000
Costa Rica - 02	35,000
Dominican Republic - 01	20,000
Dominican Republic - (INES)	30,000
Ecuador - 02	45,000
* Ecuador - (YMCA)	25,000
* Guatemala (CIF)	25,000
Guatemala (JESSYC)	60,000
* Haiti (IEC)	50,000
Peru - 04	120,000
Peru - 05	110,000
Peru - 06	13,595
* Peru (CWS)	12,000
TOTAL	850,595

* These are new projects scheduled for initial funding in Program Year 4.

D. PROJECT DESCRIPTIONS

AFRICA	page
Botswana (Mobile Services	221
Ethiopia (Gidole Hosp.)	221
Ethiopia (Haile Mariam Mamo)	222
Ethiopia (Soddo Hosp.)	222
Ghana-02	223
Kenya-02	223
Kenya-03	223
Kenya (Mwihila)	224
Kenya (Tom Mboya)	224
Kenya (Church Hosp.)	225
Lesotho (Cath.)	226
Lesotho (UBLS)	227
Lesotho (Red Cross)	227
Liberia (Hosp. IEC)	228
Mauritius-01	228
Nigeria (Satellite Clinics)	229
Sierra Leone (FLEP)	230
Sudan (Ed. Mat.)	230
Tanzania (Radio)	231
Intra-regional (Francophone Africa)	232
Zaire (Bulape)	233
UNDA-WACC Workshop	234

ASIA/EAST	
Indonesia-01	235
Indonesia (Cath. Hosp.)	235
Indonesia (Publications)	236
Korea-04	236
Korea-05	236
Korea (Pill Distribution)	237
Korea (MWIA)	238
Korea (YWCA)	238
Philippines-09	239
Philippines-12	239
Philippines-14	240
Philippines-16	240
Philippines (INC Ster.)	240
Philippines (SCC)	241
Thailand-01	241
Thailand (Hill Tribes)	242
Thailand (Bangkla Hosp.)	242
Thailand (Nakhon Hosp.)	242
Thailand (Overbrook Hosp.)	243
Thailand (Phrae Hosp.)	243

ASIA/WEST

	page
Bangladesh-01	245
Bangladesh (Health Care)	245
Bangladesh (Med. Center)	245
Bangladesh (BRAC)	246
Egypt (Coptic Church)	247
Egypt (F.P. Pilot Project)	247
India (CMAI)	248
India (Mobile F.P. Teams)	249
Jordan-02	250
Jordan (MCH Centers)	250
Middle East (Near East CoC)	251
Nepal-01	251
Oman-01	251
Pakistan (Church Hosp.)	252
Pakistan (Medico Int.)	253
Pakistan (Mullah)	254
Sri Lanka (YWCA)	255
Turkey (Contraceptive Dist.)	256
UNDA-WACC (Workshop)	256
Yemen (Regional Hosp.)	257

LATIN AMERICA

Bolivia (ABES)	259
Bolivia (Methodist Hosp.)	259
CADEC (Intra-regional)	260
Caribbean (Pop. Radio Conf.)	261
Colombia-02	261
Colombia (PROCOL)	262
Costa Rica-01	262
Costa Rica-02	263
Dominican Republic-01	263
Dominican Republic-(INES)	264
Ecuador-02	264
Ecuador (YMCA)	264
Guatemala (CIF)	265
Guatemala (JESSYC)	266
Haiti (IEC)	266
Peru-04	267
Peru-05	267
Peru-06	268
Peru (CWS)	268

INTER-REGIONAL

FPIA-07	269
MWIA Congress	269

PROGRAM YEAR 4 PROJECTS: AFRICA

PROJECT NO: Botswana
PROJECT TITLE: Rural-Based Mobile Family Planning Services
GRANTEE: Anglican Diocese of Botswana
RESPONSIBLE PERSON: Mr. William Wood
Miss Pipa Gaye, R.N./C.N.M.
ESTIMATED STARTING DATE: November 1974
PROJECT LIFE: 2 Years

The Anglican Diocese of Botswana supports St. Peter's Mission Hospital in Mandinare. In 1964 the hospital expanded services to the nearby village of Bobonong, located in the Boirwa region at the eastern tip of Botswana. Until 1969 the Bobonong clinic was the only facility within a radius of 65 miles offering ante-natal, post-natal, child welfare and curative services to an estimated population of 7,500 people. The distribution of contraceptive pills and condoms was initiated on a once per week basis in 1973. The Bobonong clinic will soon be replaced with a new health center complex financed by the Government of Botswana. With the addition of this facility, it is envisioned that family planning services will be delivered on a more organized basis, not only at the center but through a mobile outreach program.

This project provides the Anglican Diocese of Botswana with pecuniary assistance in order to operate a mobile unit to 6 villages within the Bobonong area. Staffed with a registered nurse, one nurse-midwife, and one nursing assistant, curative and preventive services will be administered as well as family planning clinical and education services. The objectives of this project are: (1) To offer family planning clinical services to 500 new acceptors in 6 villages through a mobile facility; (2) To provide family planning information and education as a regular component of health education lectures at all scheduled maternal and child health clinics in each village; and (3) To provide necessary training for mobile team members.

BUDGET:

Salaries	$ 3,000
Fringe	360
Travel	6,480
Equipment and Supplies	1,500
Other Direct Costs	2,500
TOTAL	$13,840

PROJECT NO: Ethiopia-
PROJECT TITLE: Gidole Hospital Family Planning
GRANTEE: Norwegian Lutheran Mission to Ethiopia
RESPONSIBLE PERSON: Dr. Oivind Solberg
REFUNDING DATE: July 1975
PROJECT LIFE: 2 Years

This sub-grant will enable the Gidole Hospital to continue the provision of family planning services through its village focused outreach

program, and as an integral part of the hospital's maternal and child health/education clinic sessions. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 8,700
Travel	3,000
Other Direct Costs	8,300
TOTAL	$20,000

PROJECT NO: Ethiopia-
PROJECT TITLE: Haile Mariam Mamo Hospital Community Health Services
GRANTEE: Mennonite Mission in Ethiopia
RESPONSIBLE PERSON: Dr. Paul T. Yoder
REFUNDING DATE: August 1975
PROJECT LIFE: 2 Years

MCH/family planning services initiated on a full-time basis during the first project year will be continued. In addition, 4 satellite clinics (2 funded by FPIA) will be established to provide family planning services in rural areas.

BUDGET:

Salaries	$ 4,000
Travel	1,000
Other Direct Costs	2,000
TOTAL	$ 7,000

PROJECT NO: Ethiopia-
PROJECT TITLE: Soddo Hospital Satellite MCH/Family Planning Clinics
GRANTEE: Society of International Missionaries
RESPONSIBLE PERSON: Dr. Susan Gardin
REFUNDING DATE: August 1975
PROJECT LIFE: 2 Years

It is expected that family planning services and medical supervision provided by the Soddo Hospital will increase the acceptance of family planning in Sidamo Province. This sub-grant will ensure the continuation of hospital/clinic sessions in nutrition, health and family planning education, and through 12 satellite clinics. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 7,000
Travel	3,000
Other Direct Costs	5,000
TOTAL	$15,000

PROJECT NO:	Ghana-02
PROJECT TITLE:	Subsidization of the Christian Council of Ghana's Family Planning Program for 1975
GRANTEE:	Christian Council of Ghana
RESPONSIBLE PERSON:	Mr. D.A. Dartey, Executive Secretary
REFUNDING DATE:	January 1975
PROJECT LIFE:	2 Years

This project will provide financial, material and technical assistance to the on-going family planning services and family life education activities of the Christian Council's Committee on Christian Marriage and Family Life. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 40,000
Travel	5,000
Other Direct Costs	21,000
Other Indirect Costs	4,000
TOTAL	$ 70,000

PROJECT NO:	Kenya-02
PROJECT TITLE:	Family Life Education Program of the NCCK
GRANTEE:	National Christian Council of Kenya
RESPONSIBLE PERSON:	Mrs. N.B. Kingori
REFUNDING DATE:	1 April 1975
PROJECT LIFE:	39 Months

This project continues support for the Family Life Education Program of the National Christian Council of Kenya. The project was initially funded in Program Year 2 and refunded in Program Year 3.

BUDGET:

Salaries	$ 33,000
Travel	32,000
Other Direct Costs	10,000
Other Indirect Costs	25,000
TOTAL	$100,000

PROJECT NO:	Kenya-03
PROJECT TITLE:	Family Planning Services and Manpower Development in a Rural Hospital and its Satellite Clinics
GRANTEE:	Presbyterian Church of East Africa
RESPONSIBLE PERSON:	Miss J. Stephen and Miss M. Burini
REFUNDING DATE:	May 1975
PROJECT LIFE:	3 Years

Under the direction of the Chogoria Hospital staff, FPIA will continue its support of the hospital's delivery of family planning health care services. Additionally, in-service training will continue in order to provide trained manpower for an ever expanding program. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 24,000
Travel	7,000
Other Direct Costs	29,000
TOTAL	$ 60,000

PROJECT NO:	Kenya-
PROJECT TITLE:	Utilizing Church Facilities for Family Planning Services
GRANTEE:	Church of God of East Africa
RESPONSIBLE PERSON:	Dr. Ron Loewen
REFUNDING DATE:	July 1975
PROJECT LIFE:	2 Years

This project will continue family planning clinical services and the distribution of non-medical contraceptives through church-based facilities and satellite medical dispensaries. This project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 5,000
Travel	2,000
Other Direct Costs	8,000
TOTAL	$15,000

PROJECT NO:	Kenya-
PROJECT TITLE:	Family Planning Traineeship and Services for Rusinga Island
GRANTEE:	Tom Mboya Memorial Health Center
RESPONSIBLE PERSON:	Ms. Elsie Cressman
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project will finance the expansion of family planning clinical and education services initiated in FPIA Program Year 3, by establishing two additional clinics on Rusinga Island. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 6,000
Travel	3,000
Other Direct Costs	9,000
Other Indirect Costs	2,000
TOTAL	$20,000

PROJECT NO: Kenya-
PROJECT TITLE: Kenya Mission Hospitals Pilot Project
GRANTEE: Kenya Mission Hospitals Consolidated
RESPONSIBLE PERSON: Committee of Hospital Representatives
ESTIMATED STARTING DATE: November 1974
PROJECT LIFE: 3 Years

In 1973, the World Bank (IBRD) signed an agreement with the Government of Kenya which provided $28 million for the development of Kenya's National Family Planning Programme. While it is anticipated that a small percentage of mission-supported hospitals will receive allocations to expand and/or initiate family planning programs, the specific role that mission hospitals play in the overall government scheme remains vague and undefined.

Based on the results of an extensive survey of mission hospital and health facilities conducted under the auspices of FPIA in 1973, FPIA will attempt to formulate and initiate a family planning program combining the services and personnel of 4-5 mission hospitals located in Kijabe, Tumutumu, Githumu, Thika and perhaps Maua. These towns are situated north of Nairobi and within hours of each other by road. Interviews conducted with key staff members of hospitals in these areas revealed the presence of some form of family planning delivery and in others an interest in making services available. The possibility of effecting a cooperative program among these hospitals, thereby concentrating the delivery of services within a well defined geographical area, is intruiging to FPIA from the standpoint of project innovativeness, the establishment of coordinated services, and the avoidance of repetitive effort. Through the identification of staff training requirements commensurate with the type of family planning services needed within the project area, specific project plans will be developed in conjunction with a committee of participating hospital representatives. The project will be cleared through the Kenya National Family Planning Programme to assure proper coordination, and to ensure government sponsorship after three years of FPIA support.

The objectives of the project are: (1) To develop the delivery of comprehensive family planning services among 4-5 mission hospitals located within proximity to each other; (2) To provide training as required to 5 hospital staff employees; (3) To recruit 2,000 new contraceptors through the introduction of family planning educational activities and the distribution of non-clinical contraceptives; and (4) To evaluate the effectiveness

of consolidated family planning programs to determine: (a) advantages of combined effort within defined geographical area; (b) the effect of word-of-mouth communication/motivation caused by the presence of several family planning facilities within the project area.

BUDGET:

Salaries	$ 8,000
Travel	3,000
Other Direct Costs	15,000
Other Indirect Costs	4,000
TOTAL	$30,000

PROJECT NO: Lesotho-
PROJECT TITLE: Family Life Education in the Kingdom of Lesotho
GRANTEE: Catholic Education Secretariat
RESPONSIBLE PERSON: Father Matooane
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 3 Years

The Catholic Church, under the auspices of the Catholic Educational Secretariat is currently testing the reaction of school principals, parents, and representatives of the Lesotho Teachers Union to the introduction of family life education and family planning into the Catholic school system. The project will concentrate on church and community leaders, parents and finally on students and youth, engaged couples and newly-weds, and will seek to establish an awareness and understanding of family planning and its relevance to personal growth, marital stability, and family life in Lesotho. First year objectives will be: (1) To develop two seminars for church leaders, school principals, and community leaders so as to reach 100 leaders and motivate them towards a positive attitude vis-a-vis family planning and responsible parenthood. This phase should be done in a period of six months; (2) To implement, within the Catholic school system, comprehensive instruction on sex education and responsible parenthood. This will include a program of pre-marital instruction for students; and (3) To increase the number of responsible parenthood and family planning seminars for parents and engaged couples. The project provides an opportunity for FPIA participation, at the national level, within a Catholic school program in family planning and responsible parenthood. This project was initially discussed at the FPIA regional IEC workshop for Africa.

BUDGET:

Salaries	$ 14,785
Supplies and Equipment	3,715
Travel	500
Other Direct Costs	6,000
TOTAL	$ 25,000

PROJECT NO: Lesotho-
PROJECT TITLE: U.B.L.S. Family Life Program
GRANTEE: University of Botswana, Lesotho and Swaziland
RESPONSIBLE PERSON: Mr. Tad, Mitsui
ESTIMATED STARTING DATE: September 1974
PROJECT LIFE: 3 Years

At the University of Botswana, Lesotho and Swaziland, Roma Campus, there is a felt need for a comprehensive educational program in the areas of: national population problems; human physiology and anatomy; human reproduction; family life education and family planning. Objectives will be: (1) The formation of U.B.L.S. Committee on Family Life, which will plan and coordinate the educational programs and will be responsible for the operation of the family planning services; (2) During the first semester, 15 lectures and/or seminars will be provided to all students in the areas of responsible parenthood and family planning; (3) During the following school year the above component will be compulsory for all first year students as a part of the General Studies program; (4) The Campus Radio and Campus Newspaper will be used as a vehicle to inform the student body of the total program and; (5) The campus clinic, which is being used by all campus residents will be made available to all students and staff for family planning services. The project offers an opportunity of working within a university community and thereby influencing future leaders and policy makers for three countries. The university has an enrollment of about 500 students. Initial plans for this project were formulated during 1973 FPIA African regional IEC workshop.

BUDGET:

Salaries	$ 5,000
Utilities	1,200
Office Supplies & Equipment	2,000
Travel	500
Other Direct Costs	6,300
TOTAL	$15,000

PROJECT NO: Lesotho-
PROJECT TITLE: Comprehensive Family Planning Services and Training in a Mountain Village
GRANTEE: Lesotho Red Cross Society
RESPONSIBLE PERSON: Mrs. G. Maphathe, R.N.
REFUNDING DATE: June 1975
PROJECT LIFE: 4 Years

With continued financial, technical and material assistance from FPIA, the Lesotho Red Cross will be able to provide family planning services through its 11 clinics located throughout the country. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 8,000
Travel	2,000
Other Direct Costs	5,000
TOTAL	$15,000

PROJECT NO: Liberia-
PROJECT TITLE: Family Planning IEC and Services
GRANTEE: Curran Lutheran Hospital, Community Health Department
RESPONSIBLE PERSON: Karen L. Tompkins, Director
ESTIMATED STARTING DATE: March 1975
PROJECT LIFE: 3 Years

This project will support the IEC and family planning services programs of three church-related hospitals -- Curran Lutheran, Ganta and Phebe Hospitals. Direction and coordination will be the responsibility of the Community Health Department at Curran, one of the first hospitals in Liberia to have established such an outreach program. It currently is involved in preventive health care, general health education, monthly mobile under-fives clinics, nutrition and in-service training.

The overall plan calls for the joint development of educational materials and a mass media campaign on EL WA radio and in two vernacular newspapers -- all closely linked to the individually tailored family planning service programs of each hospital. The program aims to enlist the active support of local leaders (village,church,school) and provide family planning training for hospital and clinic personnel (nurses, practical midwives, etc.). Patients will be educated at ante-natal, MCH and under-fives clinics. There will also be community education programs through schools and churches.

BUDGET:

Salaries	$ 10,500
Supplies & Equipment	3,000
Travel	4,500
Other Direct Costs	7,000
TOTAL	$ 25,000

PROJECT NO: Mauritius-01
PROJECT TITLE: Operational Expansion and Improvement of Action Familiale
GRANTEE: Action Familiale, Rose Hill, Mauritius
RESPONSIBLE PERSON: Miss Axelle LaMusse, Acting Executive Secretary
REFUNDING DATE: December 1974
PROJECT LIFE: 3 Years

FPIA will continue its support of the family planning education and family planning service activities of Action Familiale. The emphasis will

remain on the instruction of sex-education and responsible parenthood through the secondary schools program, youth clubs, the engaged couples program, and adult evening seminars. The primary focus, however, will center on the instruction of the thermal method of birth control through the educator couple/home approach.

BUDGET:

Salaries	$ 10,000
Travel	5,000
Other Direct Costs	25,000
TOTAL	40,000

PROJECT NO: Nigeria-
PROJECT TITLE: Abak Satellite Clinics
GRANTEE: The Women's Clinic of Uyo
RESPONSIBLE PERSON: Dr. D.P. Essien
ESTIMATED STARTING DATE: February 1975
PROJECT LIFE: 3 Years

The Southeastern portion of Nigeria is basically devoid of government or private family planning facilities. The Women's clinic located in the Abak Division of the South Eastern State (Province) of Nigeria, is a private clinic operated by Dr. D.P. Essien and has offered medical and family planning services to predominately rural patients for several years. In addition to Dr. Essien who received her medical training in London, the clinic is presently staffed by a nurse and clerical assistant. Services offered include free family planning advice and counsel; provision of contraceptives, i.e. pills, IUD's, and condoms; abortion up to the eighth week of pregnancy, and tubal ligations (both couples consenting).

The inhabitants of Abak Division are extremely poor, characterized by a high rate of illiteracy. It is estimated that 12 to 15 patients per week request contraceptive services, but are not assisted due to their inability to pay normal charges.

With the assistance of FPIA, the Women's clinic plans to establish seven satellite clinics within a maximum range of 33 kilometers from the project center located at Abak. It is envisioned that each clinic will be run by a nurse-midwife trained in family planning, and periodically supervised by Dr. Essien, a staff nurse and two nurse aids. Family planning services cited above will be offered free to all patients.

The specific objectives of this project are: (1) To provide family planning services to people who have not been able to afford them previously through seven rural based clinics; (2) To recruit 1,500 new contraceptors in the first project year; (3) To promote an increased awareness of family planning through the distribution of educational materials; and (4) To effect a reduction in the number of unwanted pregnancies by making effective contraceptive techniques readily accessible.

BUDGET:

Salaries	$ 15,000
Travel	2,000
Other Direct Costs	10,000
Other Indirect Costs	3,000
TOTAL	$ 30,000

PROJECT NO: Sierra Leone-
PROJECT TITLE: Responsible Parenthood and Family Life Education
GRANTEE: United Christian Council
RESPONSIBLE PERSON: Rev. Wesley Wallace
ESTIMATED STARTING DATE: February 1975
PROJECT LIFE: 3 Years

This project is designed to enlist the active support of opinion leaders for a national family planning and in-school sex education program in Sierra Leone; family planning services also will be provided through church-related hospitals and clinics. The Council's network and publications of its adjunct Provincial Literature Bureau will provide the bases for the campaign.

The program aims to: (1) make people aware of the problems facing the nation relative to child mortality, adult delinquency and the lack of parental responsibility; (2) have people accept the idea that family planning is healthy and for the good of the family and nation; (3) convince opinion leaders to increase their support of family planning programs; (4) build responsible parenthood concepts into the way of life of the younger generation; and (5) provide services throughout the country for all who desire advice and guidance in child spacing and nutrition.

BUDGET:

Salaries	$ 3,500
Supplies & Equipment	1,000
Travel	500
Other Direct Costs	5,000
TOTAL	$10,000

PROJECT NO: Sudan-
PROJECT TITLE: Family Planning Education for the Sudan
GRANTEE: Evangelical Literature Center
RESPONSIBLE PERSON: Rev. Wesley Stasy
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 2 Years

This project is designed to inform and educate people about the need for family planning and the local availability of services. The target audience for the first year of project operations will be families in the Khartoum area.

The project will make use of existing church media in addition to pamphlets and daily papers. Monthly educational meetings will also be held at the Center. Another aspect of the program will be a correspondence course based on biblical information that supports family planning. Provisions for individual and group counseling also are planned; referrals will be made to existing facilities offering family planning services.

BUDGET:

Salaries	$ 4,000
Supplies & Equipment	1,000
Travel	1,000
Other Direct Costs	19,000
TOTAL	$25,000

PROJECT NO: Tanzania-
PROJECT TITLE: Radio Programs and Literature for Family Planning
GRANTEE: Radio Sauti Ya Injili
RESPONSIBLE PERSON: Rev. Daniel Magogo
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 3 Years

This project will support a series of programs on family planning to be aired over Radio Sauti Ya Injili, (Radio Voice of the Gospel); the broadcasts will be reinforced and supplemented with printed materials on the same subject. Radio Sauti Ya Injili covers most of East and Central Africa, an area with an estimated population of 50 million. A number of development oriented programs are currently being broadcast, but no family planning as yet.

The radio programs will be primarily motivational in nature with some information on contraceptive techniques; the supporting literature will continue the motivational task, but will emphasize contraceptive techniques.

One primary goal of the radio program will be to have listeners write in for additional information on family planning; as Kiswahili is commonly used in the coverage area, no major language difficulties are anticipated. Such audience feedback will not only provide a measure of program success, but will also be an indication that listerners have taken a positive step in the direction of responsible parenthood. Because of the large geographic area of coverage, no direct tie-in with family planning services is planned.

BUDGET:

Salaries	$ 8,000
Supplies & Equipment	3,000
Travel	2,000
Other Direct Costs	7,000
TOTAL	$20,000

PROJECT NO: Intra-regional (Francophone Africa)
PROJECT TITLE: The Development of Family Planning Service Centers
ESTIMATED STARTING DATE: January 1975

The advancement of family planning has, in general, lagged throughout Francophone Africa. FPIA has committed itself to the development and implementation of family planning projects in Francophone Africa as a priority for Program Year 4. Programs will be pursued through contacts with church related and private, voluntary organizations. To date, contact with French speaking Africa has been primarily through correspondence, but based on knowledge of the Upper Voltan's Women's Association, Ouagadougou, the following project description is an example of the type FPIA hopes to develop in cooperation with interested organizations.

The Voltan Women's Association was founded in 1959 to promote the welfare of the family, the harmony of the married couple, and balanced development of young people, particularly in the areas of married life, prenuptial advice, administration of family budget, information regarding family planning, and sex education. To carry out these specific purposes, the Voltan Centre for Family Promotion and Protection was established, with its headquarters located in Ouagadougou. The primary thrust of the center, to date, has been educational. It has a library open to the public; audio-visual equipment reserved for schools and institutions conducting seminars on sex-education and responsible parenthood; marriage counseling; and trained consultants available for lectures in the field of family planning education.

Within the past year, the Voltan Women's Association has sought to expand the activities of the Center to other regions of Upper Volta through auxiliary centers and to initiate the delivery of family planning clinical services. With the assistance of FPIA, the Voltan Women's Association will establish three new Family Promotion and Protection Centers in the outlying areas of Upper Volta. Comprehensive family planning services will be offered, including family planning education seminars, marriage and family life education, family planning clinical services, and the distribution of non-medical contraceptives.

FPIA views the development of new facilities in Upper Volta as a unique opportunity to spearhead its efforts to plan and implement effective family planning delivery programs in Francophone Africa. Very little has been accomplished by international agencies in this area at this juncture, and it is envisioned that experience gained in Upper Volta will prove applicable in other Francophone areas.

The objectives of this project are: (1) To establish three Family Promotion and Protection Centers in outlying areas; (2) To staff each center with a trained family planning nurse, one nurse aid, two field/outreach workers, and a family planning education specialist; (3) To recruit 600 new

contraceptors during the first project year. (4) To establish a system for stockpiling and distributing non-medical contraceptives; (5) To provide medical supervision through periodic visitations by the medical doctor in charge of the Ouagadougou based Center; and (6) To conduct eight seminars per clinic in family planning education as a motivational technique.

PROJECT NO:	Zaire-
PROJECT TITLE:	Bulape Community Health Project
GRANTEE:	Bulape Hospital
RESPONSIBLE PERSON:	Dr. Richard C. Brown
ESTIMATED STARTING DATE:	October 1974
PROJECT LIFE:	3 Years

Bulape Hospital was established in 1920 as a mission of the Presbyterian Church in the United States. It is situated in the Kasai Occidental Province of Zaire, in a crossroads town of 5,000 people. More than half of the patients at the hospital come from among the 20,000 people who live within a radius of 30 kilometers. Bulape is also a teaching hospital for nursing students of the Institut Medical Christian du Kasai, providing their clinical hospital training and field experience. The hospital has traditionally provided good curative care to very sick people whenever they presented themselves for treatment. An analysis of patient records shows that the most important diseases are tuberculosis, malaria, malnutrition and measles. However, only the most severe cases ever reach the hospital.

The Bulape community health program is an intensive effort to attack the chief health problems of the people in the rural area surrounding the Bulape Hospital, in Central Zaire. The FPIA component of this project will be: (1) To provide family planning services within the context of maternal and child health; (2) to initiate nutrition/population education programs in Mothercraft centers; and (3) to perform a census of the estimated 20,000 persons living in the Bulape area. A complete census will be repeated annually.

BUDGET:

Salaries	$ 5,600
Travel	2,000
Supplies	1,500
Other Direct Costs	900
TOTAL	$10,000

PROJECT NO: FPIA-
PROJECT TITLE: UNDA-WACC Africa Population Workshop
GRANTEE: World Association for Christian Communication
RESPONSIBLE PERSON: Philip A. Johnson
ESTIMATED STARTING DATE: December 1974
PROJECT LIFE: 3 Months

This project is the third follow-up activity to the FPIA-06 project with the UNDA-WACC communicators in London, 1973, and represents the fourth in a series of workshops to implement the conclusions of that conference. This workshop will probably be held in Nairobi, Kenya, in December 1974 and will cover all of Africa. The workshop will bring together about 50 Protestant and Catholic broadcast and communications experts to assess the needs and opportunities for Church sponsored family planning communication activities within the continent.

The World Association for Christian Communication (WACC) has its headquarters in London and is a working fellowship, international and multimedia, of communication agencies, churches and individuals concerned with the use of media in the development of nations. WACC has already successfully organized the projects FPIA-06 and FPIA-09 in London and in the Philippines, respectively.

BUDGET:

Salaries	$ 600
Travel	15,000
Other Direct Costs	4,400
TOTAL	$20,000

PROGRAM YEAR 4 PROJECTS: ASIA/EAST

PROJECT NO:	Indonesia-01
PROJECT TITLE:	Traveling Family Planning Exhibit-East Java
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
REFUNDING DATE:	1 May 1975
PROJECT LIFE:	3 Years

This project will provide another year of support for the family planning exhibit in East Java. The project was initially funded in Program Year 1 and refunded in Program Year 3.

BUDGET:

Salaries	$ 12,000
Travel	3,000
Other Direct Costs	10,000
	$ 25,000

PROJECT NO:	Indonesia
PROJECT TITLE:	Pilot Training Program for Para-Medical Personnel in Selected Catholic Medical Facilities in Jakarta
GRANTEE:	Association of Voluntary Health Services
RESPONSIBLE PERSON:	Dr. Bernardus Hendrani
REFUNDING DATE:	August 1975
PROJECT LIFE:	2 Years

This project will continue support for the training program of Para-Medical personnel in selected Catholic medical facilities in Jakarta. The project is on the supplemental funding list for Program Year 3 and will be refunded in Program Year 4.

BUDGET:

Salaries	$ 9,000
Travel	4,000
Other Direct Costs	3,000
Other Indirect Costs	4,000
TOTAL	$20,000

PROJECT NO:	Indonesia-
PROJECT TITLE:	Family Planning Publications
GRANTEE:	Division on Health and Responsible Parenthood, Council of Churches in Indonesia
RESPONSIBLE PERSON:	Dr. Lukas Hendrata
BUDGET:	$60,000
REFUNDING DATE:	August 1975
PROJECT LIFE:	2 Years

This project will enable the Council of Churches to continue with its plans to reprint and produce new family planning publications for use with the Christian community in Indonesia. The project was initially funded as Indonesia-02 and is on the list for supplemental funding in Program Year 3.

BUDGET:

Travel	$ 5,000
Other Direct Costs	55,000
TOTAL	$60,000

PROJECT NO:	Korea-04
PROJECT TITLE:	Family Planning Materials Production, Dissemination and Utilization
GRANTEE:	Korean National Council of Churches
RESPONSIBLE PERSON:	Rev. Hyang-Rok Cho
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

Under this project, the Korean National Council of Churches will continue to use its facilities to produce family planning IEC materials for use with the Christian community in Korea. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Training/Seminars	$ 15,000
Materials Production	35,000
TOTAL	$ 50,000

PROJECT NO:	Korea-05
PROJECT TITLE:	Korea Happy Family Project
GRANTEE:	Catholic Hospital Association of Korea
RESPONSIBLE PERSON:	Dr. Cho Kyu Sang
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project will enable the Catholic Hospital Association to continue expanding its family planning program. Included in the program are training for hospital staff, seminars for opinion leaders in the church and educational materials. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 20,000
Travel	5,000
Equipment & Supplies	10,000
Other Direct Costs	10,000
TOTAL	$ 45,000

PROJECT NO: Korea-
PROJECT TITLE: KNCC Pill Distribution
GRANTEE: Korean National Council of Churches
RESPONSIBLE PERSON: Rev. Kwan Suk Kim
ESTIMATED STARTING DATE: November 1974
PROJECT LIFE: 2 Years

The Korean National Council of Churches (KNCC) will distribute oral contraceptives through local churches and other Christian facilities throughout Korea. Local churches agreeing to serve as contraceptive depots will have two or three women who will receive special training. Printed materials from the national program will be used in the instruction of these women and for distribution to acceptors. Each church will be asked to name a doctor who will be the medical supervisor for this activity and provide follow-up for women needing advice about side effects. Clinics in the neighborhood will be used for referrals for other kinds of contraceptive services.

Objectives of the project are: (1) To establish 100 churches or other Christian facilities as contraceptive depots in the first year; (2) To recruit 36,000 acceptors of oral contraceptives during the first year; and (3) To establish a system for distributing contraceptives through local churches and other Christian facilities in Korea.

BUDGET:

Salaries	$ 5,000
Travel	4,000
Other Direct Costs	6,000
TOTAL	$15,000

PROJECT NO: Korea-
PROJECT TITLE: Korean MWIA Conference on Family Planning
GRANTEE: Medical Women's International Association, Korea Chapter
ESTIMATED STARTING DATE: October 1974
PROJECT LIFE: 6 Months

Stemming from a positive response towards the Philippine MWIA conference which was held in January of 1974, the Korean Medical Women's Association chapter has recognized a need to increase the knowledge among member physicians in their country towards family planning. Only recently have Korean women physicians reached a status whereby their combined activities can sufficiently alter public policy as well as influence the overall medical profession. Dr. Dorothy Glenn, AID Population Officer in Seoul, has strongly concurred in the request for a country wide conference on family planning to be held in the winter of 1974. The plenary stages have already commenced through a small grant from the Asia Foundation. The major conference to be funded by FPIA, will include not only a didactic exchange of information, but also the practical aspects of fertility control and visitation to successful major family planning projects in Korea.

BUDGET:

Conference facilities	$ 2,500
Publication, secretarial, etc.	2,000
Travel & Per diem of participants	6,500
TOTAL	$10,500

PROJECT NO: Korea-
PROJECT TITLE: Educational Program for Family Planning
GRANTEE: National YWCA of Korea
RESPONSIBLE PERSON: Soon Yang Park, General Secretary
ESTIMATED STARTING DATE: October 1974
PROJECT LIFE: 2 Years

The project's aim is to provide a comprehensive educational program to train some of the 267,574 adult and student YWCA members to become effective leaders in the family planning movement and to gain greater insight into problems of family planning. This goal will be accomplished by: (1) heightening their awareness of the world population problem; (2) changing the traditional attitudes of male preference; (3) training fieldworkers in each association to serve as lecturers and discussion leaders on family planning; (4) providing instruction in sex education for college students, unmarried young adults, and newlyweds; (5) planning round-table discussions on family planning topics and; (6) promoting interest in the area by sponsoring a Slogan and Poster contest.

BUDGET:

Salaries	$ 3,500
Supplies	1,000
Travel	500
Other Direct Costs	10,000
TOTAL	$15,000

PROJECT NO: Philippines-09
PROJECT TITLE: Pilot Subsidized Sterilization Clinic
GRANTEE: Mary Johnston Hospital
RESPONSIBLE PERSON: Dr. Virgilio Oblepias
REFUNDING DATE: 15 May 1975
PROJECT LIFE: 3 Years

This project continues to support sterilization services for men and women and provide information regarding the sterilization program to patients and members of the Tondo area community. The project was initially funded in Program Year 2 and refunded in Program Year 3.

BUDGET:

Salaries	$ 12,682
Travel	732
Other Direct Costs	762
Other Indirect Costs	2,500
	$ 16,676

PROJECT NO: Philippines-12
PROJECT TITLE: Mobile INC Family Planning Clinic Expansion
GRANTEE: Gabriel Medical Assistance Group
RESPONSIBLE PERSON: Dr. Melanio Gabriel
REFUNDING DATE: 15 October 1974
PROJECT LIFE: 3 Years

This project continues support for the Mobile INC Family Planning Clinic Expansion of the Gabriel Medical Assistance Group. The project was initially funded in PY 3.

BUDGET:

Salaries	$ 80,000
Fringe	20,000
Travel	60,000
Other Direct Costs	40,000
TOTAL	$200,000

PROJECT NO:	Philippines-14
PROJECT TITLE:	JESCOMEA Population Campaign --
GRANTEE:	National Office of the Mass Media
RESPONSIBLE PERSON:	Fr. James B. Reuter
REFUNDING DATE:	July 1975
PROJECT LIFE:	30 Months

This project provides continued support for the development and production of family planning IEC materials aimed at Catholics in Asia. The project was initially funded in Program Year 3.

BUDGET:

Travel	$ 10,000
Other Direct Costs	50,000
TOTAL	$ 60,000

PROJECT NO:	Philippines-16
PROJECT TITLE:	Training Center for Surgical Sterilization
GRANTEE:	Bio-Medical Research Associates, Inc. c/o Philippines General Hospital
RESPONSIBLE PERSON:	Dr. Gloria Aragon
REFUNDING DATE:	April 1975
PROJECT LIFE:	2 Years

This project, co-sponsored by the International Association for Voluntary Sterilization and FPIA, continues to support the training of Philippine physicians in techniques of surgical sterilization at the University of the Philippines General Hospital. The project was initially funded in Program Year 3 and will be refunded in Program Year 4.

BUDGET: (FPIA Component)

Salaries	$ 35,722.18
TOTAL	$ 35,722.18

PROJECT NO:	Philippines-
PROJECT TITLE:	Voluntary Sterilization Project - Iglesia Ni Cristo
GRANTEE:	Gabriel Medical Assistance Group
RESPONSIBLE PERSON:	Dr. Melanio P. Gabriel
ESTIMATED REFUNDING DATE:	July 1975
PROJECT LIFE:	2 Years

This project will continue to support voluntary sterilization services being offered to members of the Iglesia Ni Cristo church. These sterilization services will be in addition to the other contraceptive methods being provided by the Iglesia Ni Cristo. The project is on the supplemental

funding list for Program Year 3 and will be refunded in Program Year 4.

BUDGET:

Salaries	$ 10,200.00
Travel	10,058.00
Other Direct Costs	5,000.00
Other Indirect Costs	4,000.00
TOTAL	$ 29,258.00

PROJECT NO: Philippines-
PROJECT TITLE: FP/IEC Materials for Rural Audiences
GRANTEE: Social Communications Center Development and Research Foundation
RESPONSIBLE PERSON: Fr. Cornelio Lagerwey, M.S.C.
ESTIMATED STARTING DATE: May 1975
PROJECT LIFE: 2 Years

This project will fund the development, production and evaluation of family planning IEC materials aimed specifically at rural audiences. The Social Communications Center received an initial grant in Program Year 3, Philippines-15, for the development of comic books and flipcharts that used agricultural parallels to explain family planning concepts.

BUDGET:

Other Direct Costs	$ 50,000
TOTAL	$ 50,000

PROJECT NO: Thailand-01
PROJECT TITLE: A Family Planning Project in the Prapradaeng Industrial Area
GRANTEE: Church of Christ in Thailand
RESPONSIBLE PERSON: Rev. Samrit Wongsang
REFUNDING DATE: March 1975
PROJECT LIFE: 2 Years

This project continues support for the Family Planning Project in the Prapradaeng Industrial Area of The Church of Christ in Thailand. The project was initially funded in Program Year 2.

BUDGET:

Salaries	$ 8,000
Travel	4,000
Other Direct Costs	6,000
TOTAL	$18,000

PROJECT NO:	Thailand-
PROJECT TITLE:	Family Planning Services for the Hill Tribes of Northern Thailand
GRANTEE:	McCormick Hospital Family Planning Program
RESPONSIBLE PERSON:	Dr. Paul Lewis
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project continues support for the Family Planning Services Project for the Hill Tribes of Northern Thailand of the McCormick Hospital Family Planning Program. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 4,000
Travel	5,000
Other Direct Costs	6,000
TOTAL	$15,000

PROJECT NO:	Thailand-
PROJECT TITLE:	Bangkla Hospital Family Planning Program
GRANTEE:	Bangkla Baptist Hospital
RESPONSIBLE PERSON:	Dr. Ulton Hood
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project continues support for the Bangkla Hospital Family Planning Program of Bangkla Baptist Hospital in Thailand. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 4,000
Travel	4,000
Other Direct Costs	2,000
TOTAL	$10,000

PROJECT NO:	Thailand-
PROJECT TITLE:	Nakhon Christian Hospital Family Planning Program
GRANTEE:	Nakhon Christian Hospital
RESPONSIBLE PERSON:	Dr. Chamras Mitrakul
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project continues support for the Nakhon Christian Hospital Family Planning Program in Nakhon Si Thammarat, Thailand. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 2,500
Travel	4,000
Other Direct Costs	3,500
TOTAL	$10,000

PROJECT NO:	Thailand
PROJECT TITLE:	Overbrook Hospital Family Planning Program
GRANTEE:	Overbrook Christian Hospital
RESPONSIBLE PERSON:	Dr. Kamphong Ongkasuwan
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project continues support for the family planning program at Overbrook Christian Hospital in Chiang Rai Thailand. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 5,000
Travel	4,000
Other Direct Costs	6,000
TOTAL	$15,000

PROJECT NO:	Thailand
PROJECT TITLE:	Phrae Family Planning Clinic
GRANTEE:	Phrae Christian Hospital
RESPONSIBLE PERSON:	Dr. Stahp Chinnapongse
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project continues support for the family planning clinic program at Phrae Christian Hospital in Mung Phrae, Thailand. The project is scheduled for initiall funding in Program Year 3.

BUDGET:

Salaries	$ 4,000
Travel	3,000
Other Direct Costs	3,000
TOTAL	$10,000

PROGRAM YEAR 4 PROJECTS: ASIA/WEST

PROJECT NO:	Bangladesh-01
PROJECT TITLE:	Family Planning Through Village Leadership
GRANTEE:	Community Development Foundation
RESPONSIBLE PERSON:	David Hopkins, Director
REFUNDING DATE:	22 March 1975
PROJECT LIFE:	2 Years

This project continues support for the Community Development Foundation's Family Planning Through Village Leadership program. This project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 6,000
Fringe	1,000
Consultants	2,000
Travel	5,000
Other Direct Costs	4,000
TOTAL	$18,000

PROJECT NO:	Bangladesh
PROJECT TITLE:	Christian Health Care Project
GRANTEE:	National Council of Churches of Bangladesh
RESPONSIBLE PERSON:	Dr. M. Malakar
REFUNDING DATE:	Agusut 1975
PROJECT LIFE:	3 Years

This project continues support for the Christian Health Care Project of the National Council of Churches of Bangladesh. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$30,000
Fringe	4,000
Consultants	10,000
Travel	20,000
Other Direct Costs	16,000
TOTAL	$80,000

PROJECT NO:	Bangladesh
PROJECT TITLE:	Gonoshastaya Kendra Family Planning Project
GRANTEE:	Gonoshastaya Kendra
RESPONSIBLE PERSON:	Dr. Zafrullah Chowdhury
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project continues support for the Gonoshastaya Kendra Family Planning Project. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 5,000
Travel	7,000
Other Direct Costs	8,000
TOTAL	$20,000

PROJECT NO: Bangladesh
PROJECT TITLE: Rural Development Family Planning Program
GRANTEE: Bangladesh Rehabilitation Assistance Committee
RESPONSIBLE PERSON: Mr. F.H. Abed
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 2 Years

The Bangladesh Rehabilitation Assistance Committee (BRAC) is undertaking an integrated rural development project near Sylhet in North East Bangladesh. BRAC was originally established to provide relief and rehabilitation for the people of the Sylhat area following the war for liberation. Initial programs emphasized housing, medical care, etc. Although the need for relief for the people continues, BRAC has now shifted its priorities in favor of development oriented programmes. Present activites include work in functional literacy, cooperative development, agricultural improvement, fisheries development, women's programs (including a vacational training center for women) and medical care and public health.

This project will assist BRAC to set up four family planning clinics as part of the present medical centers. Paramedical workers will be trained to work out of these clinics to provide family planning and general health services for villagers. Simultaneously the functional literacy program will begin using family planning materials in the functional literacy classes. In each village, the functional literacy center will provide the focus for the family planning paramedics. A family planning and health care cabinet will be located in each center which will be kept stocked with contraceptives and simple medicines. The functional literacy teacher will also help distribute contraceptives to family planning clients.

The objectives of this project are: (1) To train and deploy 20 family planning and general health paramedics during the first year; (2) To establish contraceptive and medicine depots in 240 villages at functional literacy centers; (3) To provide high quality regular family planning and general health services to 240 villages through the use of paramedics trained by BRAC; (4) To integrate family planning into the functional literacy materials used by the BRAC teams; and (5) To recruit 180 acceptors per village for a total of 43,200 acceptors during the project year.

FPIA will supply: 15,000 gross condoms, 170,000 cycles of oral contraceptives, 10,000 bottles of Emko, medical equipment valued at $6,000 and IEC materials (including projectors) worth about $3,000.

BUDGET:

Salaries	$ 20,000
Consultants	5,000
Travel	15,000
Other Direct Costs	10,000
TOTAL	$ 50,000

PROJECT NO: Egypt-
PROJECT TITLE: Family Life Education Program of the Coptic Orthodox Church of Egypt
GRANTEE: The Coptic Orthodox Church of Egypt
RESPONSIBLE PERSON: Dr. Maurice Assad
REFUNDING DATE: July 1975
PROJECT LIFE: 3 Years

This project will refund the family life education program directed at church and social welfare leaders in the Coptic and Christian communities. The program is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 7,000
Travel	1,000
Equipment and Supplies	1,000
Other Direct Costs	6,000
TOTAL	$15,000

PROJECT NO: Egypt
PROJECT TITLE: Mobile Family Planning Project
GRANTEE: Coptic Evangelical Organization for Social Services
RESPONSIBLE PERSON: Rev. Samuel Habib
REFUNDING DATE: July 1975
PROJECT LIFE: 3 Years

This project continutes support for the Mobile Family Planning Project of the Coptic Evangelical Organization for Social Services. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 9,000
Travel	2,000
Equipment and Supplies	3,000
Other Direct Costs	1,000
TOTAL	$15,000

PROJECT NO: India-
PROJECT TITLE: Mobile Family Planning/Community Health Training Teams
GRANTEE: Christian Medical Association of India
RESPONSIBLE PERSON: Dr. H.M. Sharma
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 2 Years

The Christian Medical Association of India (CMAI) is working to augment its family planning activities through member hospitals associated with the CMAI Family Planning Project (CMAIFPP). Of the 454-member CMAI hospitals, 261 now actively participate in the project. The CMAI provides these hospitals with funds to support family planning cases, family planning materials and supplies and technical assistance to improve the quality of performance in family plannning. Since 1969, the CMAIFPP has used eight mobile teams to train and motivate all categories of hospital staff in family planning. These teams have visited the CMAIFPP member hospitals to conduct training programs and follow-up visits to reinforce the training. The CMAI now feels that the initial work of the mobile teams has been completed, and that it should place increased emphasis on integration of family planning with community health and maternal and child health programs in its member hospitals. The mobile team approach will have to play a key role in developing this new direction for the CMAIFPP, and for incorporating it throughout the CMAI member hospitals.

This project will upgrade the calibre of the mobile teams by adding a doctor or a health educator/extension educator to each team. The project will also provide an intensive orientation/training program for mobile team personnel to provide them information and direction for their new activities. A top level consultant group will be assembled by the CMAIFPP to train the mobile team personnel. FPIA will provide two consultants to assist in the development and implementation of the training program. Following the training program, mobile teams will return to the field to train and motivate hospital staff for family planning/community health work.

The objectives of this project are: (1) To recruit and employ a doctor or a health educator/extension educator for each CMAIFPP mobile team to upgrade the level of assistance the mobile teams can offer to hospitals; (2) To conduct an intensive orientation/training program for mobile team personnel to prepare the teams for their expanded role in assisting CMAIFPP hospitals; (3) To train and educate hospital staff responsible for community

health/family planning work in 50 CMAI hospitals during the first year of this project; (4) To establish ongoing family planning/community health facilities at 25 CMAIFPP hospitals; and (5) To increase acceptance of family planning and the number of sterilizations at CMAIFPP hospitals.

BUDGET:

Salaries	$ 12,600
Consultants	3,000
Travel	4,000
Other Direct Costs	2,400
TOTAL	$ 22,000

PROJECT NO: India-
PROJECT TITLE: Training Program for Doctors
GRANTEE: Christian Medical Association of India
RESPONSIBLE PERSON: Dr. H.M. Sharma
ESTIMATED STARTING DATE: January 1975
PROJECT LIFE: 2 Years

The Christian Medical Association of India coordinates the work of the 450 Protestant hospitals in India. These hospitals provide 20% of the hospital bed strength in India. Through its program, the Family Planning Project, The Christian Medical Association of India (CMAI/FPP) will provide advanced specialized training for doctors of member mission hospitals in the medical and surgical techniques of family planning.

Twelve medical teams in different hospitals in India will be given advanced training in medical and surgical techniques for family planning in order to communicate these new skills to other physicians. The mission hospitals at which they are working will become family planning training locations. Doctors from surrounding hospitals will receive training stipends to visit the designated hospitals and work closely with the "doctor trainers" to develop and upgrade their knowledge and skills in medical and surgical techniques for family planning. In addition to the above 12 institutions, it is also proposed to train 4 "gynecologist/urologist medical officers" who will be located centrally at major teaching facilities in 4 areas of India. They will serve as back-up teams in the field, evaluation officers and as a link between the major CMAI university hospitals and the newly created family planning centers.

During the first year of the project the objectives will be: (1) To establish twelve teaching hospital locations; (2) To train medical teams of instructors from these mission hospitals; (3) To provide advanced training in medical and surgical techniques in family planning for one doctor from each mission facility associated with the CMAI family planning project -- or a total of 250 doctors to be trained in the first year of the project; and (4) To train four medical family planning specialists to be based at major CMAI teaching institutes. FPIA will supply medical kits with a total value of $50,000.

BUDGET:

Salaries	$ 21,800
Travel	10,900
Other Direct Costs	11,700
TOTAL	$ 43,000

PROJECT NO:	Jordan-02
PROJECT TITLE:	Family Planning Education Materials in Jordan
GRANTEE:	Near East Ecumencial Committee for Palestine Refugees
RESPONSIBLE PERSON:	Dr. Farouk Daher
REFUNDING DATE:	December 1974
PROJECT LIFE:	2 Years

This project will continue to support the production of family planning educaticnal materials for use in Jordan. Samples of these materials will be made available to other Middle East organizations interested in family planning. The project was initially funded in Program Year 3.

BUDGET:

Travel	$ 1,000
Other Direct Costs	4,000
TOTAL	$ 5,000

PROJECT NO:	Jordan-
PROJECT TITLE:	Family Planning through Maternal and Child Care Centers
GRANTEE:	The Near East Ecumenical Committee for Palestine Refugees
RESPONSIBLE PERSON:	Rev. Kenneth Ziebell
REFUNDING DATE:	June 1975
PROJECT LIFE:	3 Years

This project continues support for the "Family Planning Through Maternal and Child Care Centers" project of the Near East Ecumenical Committee for Palestine Refugees. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 9,000
Consultants	500
Travel	500
Equipment & Supplies	4,000
Other Direct Costs	1,000
TOTAL	$15,000

PROJECT NO:	Middle East-
PROJECT TITLE:	Family Life Education Radio
GRANTEE:	Near East Council of Churches
RESPONSIBLE PERSON:	Rev. Albert Isteero
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project will continue to support weekly radio programs on family planning for broadcasting to the Sudan, Egypt, Syria, Jordan, Lebanon, Kuwait, Bahrain, Yemen, Saudi Arabia, Libya, Tunisia, Algeria and Morrocco. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 4,000
Other Direct Costs	11,000
TOTAL	$15,000

PROJECT NO:	Nepal-01
PROJECT TITLE:	Women's Family Planning Project
GRANTEE:	Nepal Women's Organization
RESPONSIBLE PERSON:	Mrs. Punya Pradha Dhungana
REFUNDING DATE:	15 July 1975
PROJECT LIFE:	3 Years

This project continues support for the Women's Family Planning Project of the Nepal Women's Organization. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 6,000
Consultants	2,000
Travel	9,000
Other Direct Costs	3,000
TOTAL	$20,000

PROJECT NO:	Oman-01
PROJECT TITLE:	Post-Partum Family Planning and Service
GRANTEE:	Assada Hospital
RESPONSIBLE PERSON:	Dr. Donald T. Bosch
REFUNDING DATE:	May 1975
PROJECT LIFE:	2 Years

This project continues support for the post-partum family planning program at Assada Hospital. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 9,000
Equipment & Supplies	1,000
Travel	500
Other Direct Costs	4,500
TOTAL	$15,000

PROJECT NO: Pakistan-
PROJECT TITLE: Family Planning Services in a Settlement Area
GRANTEE: Pakistan Medico International
RESPONSIBLE PERSON: Dr. M.S. Boikhan
ESTIMATED STARTING DATE: September 1974
PROJECT LIFE: 2 Years

Pakistan Medico International is a private voluntary organization established to assist the refugees from Bangladesh who are being settled in a semi-rural new industrial area near Karachi. They have set up a small dispensary, a primary school, and an industrial home for women. They also distribute food for the refugees, assist in building temporary housing, and have established nutrition, general hygiene, and education programs in the area. The programs are now expanding to cover not only the refugees but also other low-income settlers in the area.

In this project, Pakistan Medico International (PMI) will establish a family planning unit in their new medical center being constructed in the settlement area. They will conduct a family planning educational campaign in association with the MCH services being provided at the center and throughout the community. Sub-clinics will be established at various places in the settlement and adjoining areas to provide easy access to family planning services. Couple motivators (male-female teams) will be used to educate the people about the need for family planning and convince them to begin family planning practice.

Project objectives are: (1) to establish an independent, fully-equipped, family planning unit at the PMI medical center; (2) to train 10 couple motivator teams to provide high quality family planning advice and assistance; (3) to establish six family planning sub-clinics in the Orangi area. (4) to provide family planning information to approximately 20,000 people and education to approximately 10,000 people in the settlement area; and (5) to provide family planning services to 2,000 men and women during the first year of project operations. FPIA will supply 12,000 cycles of oral contraceptives, 500 IUD's, 500 gross condoms and medical equipment valued at $2,000.

BUDGET:

Salaries	$ 20,000
Consultants	2,000
Travel	8,000
Other Direct Costs	20,000
TOTAL	$ 50,000

PROJECT NO: Pakistan-
PROJECT TITLE: Christian Hospital Association of Pakistan Family Planning Project
GRANTEE: Christian Hospital Association of Pakistan
RESPONSIBLE PERSON: Dr. I. Benjamin, Director
ESTIMATED STARTING DATE: October 1974
PROJECT LIFE: 2 Years

The Christian Hospital Association of Pakistan (CHAP) is a loose association of Protestant hospitals brought together by the common administrative problems they were confronting in Pakistan and the need to work together for their common benefit. There are 27 Christian hospitals and 32 clinics in Pakistan. In this project the CHAP will undertake an in-hospital family planning education and service program. A Family Planning Project will be established at the CHAP headquarters in Lahore. The project staff will be in charge of insuring that each hospital and clinic that wishes to participate in the program understands what is expected of them in the family planning project and is adequately equipped for project operations. They will be in charge of preparing reports and documentation on project activities, informing the government and other agencies regarding the project, and encouraging other institutions to join the project.

The goal of project activities is to involve all Christian medical facilities in family planning. Christian hospitals see over one million out-patients per year or an average of about 40,000 per hospital. The clinics see about 600,000 outpatients a year or about 23,000 per clinic. Only minimal efforts have previously been made to provide family planning services. This project will attempt to educate all people passing through the Christian hospitals and clinics about family planning and to provide services to eligible men and women.

Project objectives are: (1) To make every person who passes through the institution aware of family planning, aware of its benefits and aware that family planning services are available in the hospital; (2) To identify potential family planning acceptors (people who need to practice) through their histories and mark their history cards accordingly so that doctors, nurses, etc. speak to them about family planning during other treatment; (3) To provide family planning services to all people requesting such service as a result of the first and second objectives. The target is to recruit 40,000 family planning acceptors during the first year of project

operations/ FPIA will supply 340,000 cycles of oral contraceptives, 10,000 IUD's, 5,000 gross condoms, medical equipment valued at $20,000 and IEC materials (including projectors) valued at $10,000.

BUDGET:	
Salaries	$20,000
Consultants	5,000
Travel	15,000
Other Direct Costs	20,000
TOTAL	$60,000

PROJECT NO: Pakistan-
PROJECT TITLE: Motivating Religious Leaders (Mullahs) Towards Planned Parenthood
GRANTEE: Pakistan Medico International
ESTIMATED STARTING DATE: March 1975
PROJECT LIFE: 3 Years

This project will be carried out by the Pakistan Medico International, which apart from conducting the normal family planning services for the area, will initiate a motivational program designed to change the opinion of the religious and other political or ethnic leaders in the province of Sindh (population 12 million) towards the efforts of family planning. There are family planning programs in Pakistan but they have difficulty due to the resistance of the religious and political leaders, at the grass-roots level. Since Pakistan is an Islamic state (about 90% being Muslims who follow sunah) this project will concentrate with overcoming the moral and religious opposition of these grass-roots religious leaders. The objective is to hold 50 five-day seminars, for 50 Mullahs each, over the course of a year and thereby, thru the life of the project, reach the majority of the local religious leaders in the province. Prior to this project there will be a two month pilot project to experiment with and define final program content. Proper follow-up and evaluation of the results in family planning within the different communities where the Mullahs live will be done after the first year and every six months thereafter.

BUDGET:	
Travel	$ 3,000
Other Direct Costs	22,000
TOTAL	$25,000

PROJECT NO:	Sri Lanka-
PROJECT TITLE:	Family Life Education and Service Program
GRANTEE:	National YWCA of Sri Lanka
RESPONSIBLE PERSON:	Mrs. Manel Nanayakkava, General Secretary
ESTIMATED STARTING DATE:	November 1974
PROJECT LIFE:	3 Years

The YWCA has started a Family Life Education project in Mortamualla, 15 miles south of Colombo. They have made use of a vacated school in a Methodist Church compound to set up an educational program leading to family planning acceptance. There is a day nursery for 60 children (3-6 years old), a training program for younger women and a handicraft production centre. A community development worker visits homes in the area to determine reaction to the program and to propose program changes in response to local need. They have set up a clinic to serve the family planning/community health needs of the area. Present personnel include a part-time volunteer doctor and nurse.

The YWCA intends to use the contacts developed through the nursery/training/production centers to educate people about family planning and to provide services at the clinic. The educational aspects will include film shows and talks on family life and family plannning. The clinic will provide personnel for talks on nutrition/community health/family planning and to provide services at the clinic. The goal is to use the Family Life Centre to provide the context in which family planning services will be accepted and a mechanism for convincing people to practice family planning and for following up contraceptive users.

The YWCA has 19 local branches in Sri Lanka, 7 of which have expressed intent to set up similar family life education family planning centres. This program is strongly supported by the Sri Lanka government.

Project objectives are: (1) To provide family planning education to 1,000 participants in the family life education program; (2) To use the program participants to contact and bring to the the center an additional 2,000 women for family planning education; (3) To provide family planning services for 600 women during the first year; (4) To establish a system for follow-up of contraceptive acceptors using the personnel and participants at the family life education center' and (5) To train personnel from local YWCA branches in Sri Lanka to replicate this center in their communities. FPIA will supply 4,000 cycles of oral contraceptives, 100 IUD's, medical equipment valued at $1,000 and IEC materials and equipment valued at $2,000.

BUDGET:

Salaries	$ 5,000
Travel	2,000
Other Direct Costs	3,000
TOTAL	$10,000

PROJECT NO:	Turkey
PROJECT TITLE:	Contraceptive Distribution Program
GRANTEE:	Development Foundation of Turkey
RESPONSIBLE PERSON:	Dr. Alton Unver
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project continues support for the Contraceptive Distribution Program of the Development Foundation of Turkey. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 6,000
Travel	3,000
Equipment & Supplies	5,000
Other Direct Costs	1,000
TOTAL	$15,000

PROJECT NO:	FPIA-
PROJECT TITLE:	UNDA-WACC Near East Population Workshop
GRANTEE:	World Association for Christian Communication
RESPONSIBLE PERSON:	Philip A. Johnson
ESTIMATED STARTING DATE:	February 1975
PROJECT LIFE:	3 Months

This project is a follow-up to the FPIA-06 project with the UNDA-WACC communicators in London, 1973, and represents the fourth in a series of workshops to implement the conclusions of that conference. This workshop will probably be held in Cairo, Egypt, in February 1975 and will cover the countries of the Near East region. The workshop will bring together about 40 Protestant and Catholic broadcast and communications experts to assess the needs and opportunities for Church sponsored family planning communication activities within the region and make detailed plans for the broadcasting of family planning information.

The World Association for Christian Communication (WACC) has its headquarters in London and is a working fellowship, international and multimedia, of communication agencies, churches and individuals concerned with the use of media in the development of nations. WACC has already successfully organized the projects FPIA-06 and FPIA-09.

BUDGET:

Salaries	$ 800
Travel	16,000
Other Direct Costs	3,200
TOTAL	$ 20,000

PROJECT NO:	Yemen
PROJECT TITLE:	Family Planning Through a Regional Hospital
GRANTEE:	Jibla Baptist Hospital
RESPONSIBLE PERSON:	Dr. James Young
REFUNDING DATE:	July 1975
PROJECT LIFE:	3 Years

This project continues support for the Jibla Baptist Hospital program for Family Planning Through a Regional Hospital. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 5,000
Consultants	2,000
Travel	3,000
Equipment & Supplies	2,000
Other Direct Costs	3,000
TOTAL	$15,000

PROJECT NO:	Bolivia-
PROJECT TITLE:	Responsible Parenthood
GRANTEE:	Asociacion Boliviana de Educacion Sexual
RESPONSIBLE PERSON:	Ruth Maldonado Ballon
REFUNDING DATE:	August 1975
PROJECT LIFE:	3 Years

This project continues funding for the Responsible Parenthood program of the Asociacion Boliviana de Educacion Sexual, throughout Bolivia. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Salaries	$ 26,200
Fringe Benefits	8,700
Travel	5,600
Other Direct Costs	19,500
TOTAL	$ 60,000

PROJECT NO:	Bolivia-
PROJECT TITLE:	Family Planning Outreach Services to Four Barrios of La Paz
GRANTEE:	Hospital Metodista
RESPONSIBLE PERSON:	Lindsay B. Smith, M.D.
ESTIMATED STARTING DATE:	1 October 1974
PROJECT LIFE:	2 Years

The Hospital Metodista is a 100 bed non-profit hospital operated by the Methodist Church in Bolivia. Formerly a Methodist Mission Hospital, it is now a self-supporting institution. The hospital has a primary interest in the delivery of medical care to a sector of low income population; 77% of the hospitals admissions are to low cost economy class beds. Fifteen percent of the hospital budget is for charity cases. The hospital cooperates with two orphanages, a chauffer's union, bus and taxi drivers, Foster Parents Plan, Catholic and Protestant church agencies, and the Department of Social Action of the national government.

Four marginal-level barrios of La Paz have been selected as target areas for an outreach health and family planning program. Approximately 85,000 people live in the area. While the four barrios have long-standing permanent populations, about 33-40% of the residents are recent migrants to the city. Many family wage-earners work at two jobs to meet their daily financial needs, but still the average per capita income is $120.00 (below the $160 national average). Even though social and economic levels are low, interest has been expressed by the local community leaders to cooperate in such a program. Likewise, city administrative and health officials and various church (Catholic and Protestant) agencies have indicated a willingness to provide support of buildings and personnel.

Project objectives are: (1) Provide general health and family planning information to the residents of four barrios: Tembladerani, Villa Fatima, Alto Lima and Bosque de Bologna; (2) Conduct an intensive teaching program for young Bolivian physicians and nurses utilizing the model of instruction of Hospital Metodista by extending the present in-hospital rotations to the four program barrios; and (3) Recruit approximately 10,000 acceptors, male and female, to become practitioners of family planning contraceptive methods. FPIA will supply 50,000 cycles of oral contraceptives, 4,000 gross of condoms, 10 medical kits and 1 film projector.

BUDGET:

Salaries	$ 6,000
Fringe Benefits	600
Travel	1,400
Other Direct Costs	7,000
TOTAL	$15,000

PROJECT NO: Caribbean-
PROJECT TITLE: Family Life Education in the Caribbean
GRANTEE: CADEC - The Development Agency of the Caribbean Conference of Churches
RESPONSIBLE PERSON: Rev. Robert Cuthbert
ESTIMATED STARTING DATE: 1 September 1974
PROJECT LIFE: 3 Years

CADEC, the Development Agency of the Caribbean Conference of Churches, was established in 1973 to implement the ideas and plans of the Caribbean Conference of Churches. It serves Jamaica, Trinidad, Barbados, Antigua, Grenada, Dominica, Guyana, Blize, Surinam, St. Kitts, Nevis, Anguilla, St. Lucia, St. Vincent, Curacao, and Dutch Windwards.

The primary objective of the project is to develop a strong family education component of the Home and Family Life program of CADEC. The specific objectives are: (1) develop Family - Life curriculum materials emphasizing Caribbean culture; (2) to disseminate this literature to both the religious and non-religious institutions including churches, schools, hospitals, vocational training centers, and colleges in the Caribbean. In addition, Leadership Training courses in Home and Family Life, taught by graduates of previous World Council of Churches seminars, will be conducted for Pastors, teachers, and community workers.

Another component of the program will be the expansion of counseling centers in Jamaica, Barbados and Trinidad.

BUDGET:

Salaries	$ 17,000
Travel	3,000
Other Direct Costs	15,000
TOTAL	$ 35,000

PROJECT NO: Caribbean-
PROJECT TITLE: Caribbean - Population Radio Workshop
GRANTEE: Caribbean Conference of Churches
RESPONSIBLE PERSON: Dr. Roy Neehall
ESTIMATED STARTING DATE: October 1974
PROJECT LIFE: 3 Months

The Caribbean Conference of Churches has already held two meetings to discuss the possibilities of a population communications program related to the Churches in that region. They will be holding another meeting of their staff and interested persons in late June to define the plans for a Caribbean- Population Radio Workshop to be held in Bridgetown, Barbados in October 1974. At this workshop they will invite Church people involved in radio and communications (English speaking) and define a plan of action for the media within the area of population, family life, and family planning.

The Caribbean Conference of Churches is the only non-governmental pan-Caribbean structure in existence and has representatives of all the major churches in the area. An integral part of the program is CADDC (Christian Action for Development in the Caribbean), and its executive secretary, Dr. Roy Neehall, was for eight years a member of the senate in Trinidad.

BUDGET:

Salaries	$ 300
Travel	9,500
Other Direct Costs	5,200
TOTAL	$15,000

PROJECT NO: Colombia-02
PROJECT TITLE: Education of the Colombian Campesino For Responsible Parenthood
GRANTEE: Fundacion Promocion de Proyectos Colombianos
RESPONSIBLE PERSON: Ernesto Isaza Robledo
REFUNDING DATE: July 1975
PROJECT LIFE: 3 Years

This project continues funding for the "Education of the Colombian Campesino for Responsible Parenthood" program of the Fundacion Promocion de Proyectos Colombianos in Bogota, Colombia. The project was initially funded in Program Year 2.

BUDGET:

Salaries	$ 15,000
Fringe Benefits	6,000
Travel	4,000
Other Direct Costs	85,000
TOTAL	$110,000

PROJECT NO: Colombia-
PROJECT TITLE: Distribution of Contraceptives to Rural Areas of Colombia
GRANTEE: Fundacion Promocion de Proyectos Colombianos
RESPONSIBLE PERSON: Ernesto I. Robledo
ESTIMATED STARTING DATE: 1 October 1974
PROJECT LIFE: 2 Years

The Fundacion Promocion de Proyectos Colombianos (PROCOL) is now managing an intensive mass communication/education program on responsible procreation using the radio transmitters and production facilities of Accion Cultural Popular (Colombia-02). This project will complete its first year of operations on 30 June 1974 and it is generally agreed in Colombia that the motivational campaign has been well received in the rural areas of Colombia. At present, prospective family planning acceptors are being referred to the clinics of Profamilia and to government health centers for services; however, these facilities do not provide easily accessible services in the majority of the rural areas.

PROCOL proposes to establish liaison with various agrarian associations such as the Cotton Growers, Coffee Growers, Beef Producers, etc. to distribute non-clinical contraceptives, including orals, in the rural areas. The IEC program of Accion Cultural Popular would then refer people to seek assistance from these rural outlets. Specific objectives will be: (1) Establish a network of distribution centers throughout rural Colombia using the agrarian associations and cooperatives to make contraceptives available to the rural population; and (2) Provide contraceptive services to at least 200,000 acceptors (male and female) during the first year. FPIA will supply 800,000 cycles of oral contraceptives, 15,000 gross of condoms and 5,000 units of contraceptive foam.

BUDGET:

Salaries	$ 16,000
Fringe Benefits	6,400
Travel	7,000
Other Direct Costs	600
TOTAL	$ 30,000

PROJECT NO: Costa Rica-01
PROJECT TITLE: Family Planning and Responsible Parenthood
GRANTEE: Centro De Orientacion Familiar
RESPONSIBLE PERSON: Rafael Ruano M.
REFUNDING DATE: July 1975
PROJECT LIFE: 5 Years

This project continues funding of the Family Planning and Responsible Parenthood program of the Centro de Orientacion Familiar in San Jose; Costa Rica. The project was initially funded in Program Year 1.

BUDGET:

Salaries	$ 16,000
Fringe Benefits	4,000
Other Direct Costs	20,000
TOTAL	$ 40,000

PROJECT NO:	Costa Rica-02
PROJECT TITLE:	Educational Courses for Responsible Parenthood
GRANTEE:	Centro de Integracion Familiar
RESPONSIBLE PERSON:	Yanuario Solano Coto
BUDGET:	$ 35,000
REFUNDING DATE:	December 1974
PROJECT LIFE:	3 Years

This project continues the funding for the Educational Courses for Responsible Parenthood with the Centro de Integraction Familiar in San Jose, Costa Rica. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 13,000
Fringe Benefits	4,000
Travel	1,500
Other Direct Costs	16,500
TOTAL	$ 35,000

PROJECT NO:	Dominican Republic-01
PROJECT TITLE:	Family Planning in Nutrition Centers
GRANTEE:	Church World Service/ Servicio Social de Iglesias Dominicanas
RESPONSIBLE PERSON:	Robert Jones, CWS Representative
REFUNDING DATE:	20 June 1974
PROJECT LIFE:	3 Years

This project continues support for the family planning program of Church World Service in the Dominican Republic. The project was originally funded in 1972 for two years.

BUDGET:

Salaries	$ 16,000
Travel	11,000
Other Direct Costs	10,700
TOTAL	$ 37,700

PROJECT NO: Dominican Republic
PROJECT TITLE: Responsible Parenthood and Family Planning
GRANTEE: Instituto Nacional de Educacion Sexual
RESPONSIBLE PERSON: Olga Baez Berg
REFUNDING DATE: August 1975
PROJECT LIFE: 3 Years

This project continues funding for the Responsible Parenthood and Family Planning program of the Instituto Nacional de Educacion Sexual of the Dominican Republic. The project is scheduled for initial funding in Program Year 3.

BUDGET:

Travel	$ 2,500
Other Direct Costs	27,500
TOTAL	$30,000

PROJECT NO: Ecuador-02
PROJECT TITLE: Family Planning with the Women Physicians of Ecuador
GRANTEE: Centro Medico de Orientacion y Planificacion Familiar
RESPONSIBLE PERSON: Dra. Piedad Endara Gonzalez
REFUNDING DATE: 1 December 1974
PROJECT LIFE: 3 Years

This project continues support for the family life education and clinic services program of the Society of Women Physicians of Ecuador. The project was initially funded in Program Year 3.

BUDGET:

Salaries	$ 18,000
Fringe	2,000
Travel	13,000
Other Direct Costs	12,000
TOTAL	$ 45,000

PROJECT NO: Ecuador (YMCA) -
PROJECT TITLE: Family Planning Education Program
GRANTEE: Asociacion Cristiana de Jovenes de Quito
RESPONSIBLE PERSON: Cecilia Cevallos
ESTIMATED STARTING DATE: 1 January 1975
PROJECT LIFE: 3 Years

The present family planning program of the Asociacion Cristiana de Jovenes (YMCA) in Quito, is centered around short courses (10 hours) on sex education and family planning presented sporadically for the past three years to groups of adults and young factory workers. The projected expansion of

this effort would include: the regularization and extension of these courses in Quito; the initiation of several experimental courses in surrounding communities; the creation of a marriage counseling service with medical consultation and planned future expansion into a family planning clinic; development of a mobile unit providing clinical services in coordination with the courses presented; and a systematic review of the literature and materials in sex education and family planning available in Ecuador for use in the project. The program would be coordinated with the family planning program of Ecuador and provide reference to existing clinical services in its educational courses.

The YMCA in Ecuador has been a pioneer in the areas of sex education and family planning. While work in this vital area was begun six years ago, since 1970, the YMCA has maintained its program directed primarily in family planning to factory workers and sex education to adolescents.

BUDGET:

Salaries	$ 15,600
Travel	700
Other Direct Costs	8,700
TOTAL	$ 25,000

PROJECT NO: Guatemala
PROJECT TITLE: Promotion of Human Values in Family Integration
GRANTEE: Centro de Integracion Familiar
RESPONSIBLE PERSON: Dr. Enrique Castillo Arenales
ESTIMATED STARTING DATE: 1 September 1974
PROJECT LIFE: 3 Years

The "Centro de Integracion Familiar" is a private, non-profit, autonomous institution in Guatemala City, which promotes human values for better family integration. In 1972, it initiated a program to promote family integration by developing and conducting informal, out of school, courses covering the following topics: literacy, hygiene, human relations, home economics, nutrition, cooking, child care and development, and group dynamics. These 6-month courses are taught by social workers who live in the target area.

The project will expand this existing program to include additional courses in sex education, family planning, and responsible parenthood aimed at an enlarged target group including adolescents, young adults and married couples. In addition to this informal instruction, pre-marriage counseling services are planned, as well as an expanded youth program.

Expansion of all of these services are projected for other urban and rural areas in the later stages of the project.

BUDGET:

Salaries	$ 8,000
Supplies & Equipment	3,000
Travel	2,000
Other Direct Costs	12,000
	$25,000

PROJECT NO: Guatemala-
PROJECT TITLE: Responsible Parenthood Program
GRANTEE: Junta Evangelica de Servicio Social y Cultural
RESPONSIBLE PERSON: Olga de Ramirez
REFUNDING DATE: August 1975
PROJECT LIFE: 3 Years

This project continues funding for the Responsible Parenthood Program of the Junta Evangelica de Servicio Social y Cultural, of Guatemala. The project is scheduled for initial funding in Program Year 1.

BUDGET:

Salaries	$ 26,200
Fringe Benefits	8,700
Travel	5,600
Other Direct Costs	19,500
TOTAL	$ 60,000

PROJECT NO: Haiti-
PROJECT TITLE: Family Planning Information-Education Program
GRANTEE: Centre d'Hygiene Familiale
RESPONSIBLE PERSON: Dr. Ary Bordes, M.D.
ESTIMATED STARTING DATE: May 1975
PROJECT LIFE: 3 Years

As a result of the experience gained in the project Haiti-01 which is serving as a pilot program for all the family planning work to be done in Haiti and, given the stress which it places upon incorporating family planning into the health and economic programs of the community, the need for strengthening and expanding the information and education components has become evident. Also, the possibility of extending this "model" to other countries in Francophone Africa, requires the perfecting of reproducible informational and educational materials.

The Unitarian Universalist Service Committee, a private non-sectarian, voluntary social service agency, has sponsored family planning activities in Haiti since 1966. The Centre d'Hygiene Familiale, established in 1969, has served as field laboratory through which evaluative methods and projects in family planning are pretested. Its director, Dr. Ary Bordes, is responsible

for approving all family planning programs in Haiti and serves as coordinator of the radio program "Radio Docteur".

BUDGET:

Salaries		$ 15,000
Travel		4,000
Other Direct Costs		31,000
	TOTAL	$ 50,000

PROJECT NO: Peru-04
PROJECT TITLE: Lay Apostles Responsible Parenthood Program
GRANTEE: Asociacion de Trabajo Laico Familiar
RESPONSIBLE PERSON: Heli Cancino, M.D.
REFUNDING DATE: 1 October 1974
PROJECT LIFE: 39 Months

This project continues support for the Lay Apostles Responsible Parenthood Program, of the Asociacion de Trabajo Laico Familiar. This project was initially funded in Program Year 1 and refunded in Program Year 3.

BUDGET:

Salaries		$ 60,000
Fringe		9,000
Travel		31,000
Other Direct Costs		20,000
	TOTAL	$120,000

PROJECT NO: Peru-05
PROJECT TITLE: Responsible Parenthood in the Marginal Areas of Lima
GRANTEE: Movimiento Familiar Cristiano de Lima
RESPONSIBLE PERSON: Ricardo Subiria Carrillo, M.D.
REFUNDING DATE: 1 October 1974
PROJECT LIFE: 39 Months

This project continues support for the Responsible Parenthood Program in the Marginal Areas of Lima being undertaken by the Movimiento Familiar Cristiano de Lima. This project was initially funded in Program Year 1 and was refunded in Program Year 3.

BUDGET:

Salaries		$ 50,000
Fringe		7,500
Travel		27,500
Other Direct Costs		25,000
	TOTAL	$110,000

PROJECT NO:	Peru-06
PROJECT TITLE:	Studies of Human Fertility
GRANTEE:	Department of Obstetrics & Gynecology of the University Cayetano Heredia
RESPONSIBLE PERSON:	Dr. Carlos Munoz T.
REFUNDING DATE:	1 November 1975
PROJECT LIFE:	3 Years

This project continues to support the training of Peruvian physicians in contraceptive methods, sex education and population issues. The project was initially funded in Program Year 3 and will be refunded in Program Year 4.

BUDGET:

Salaries	$ 13,002
Travel	184
Other Direct Costs	409
TOTAL	$ 13,595

PROJECT NO:	Peru
PROJECT TITLE:	Responsible Parenthood Program of Church World Service
GRANTEE:	Church World Service Avenida Republica De Chile 566 Apartado 723 Lima, Peru
RESPONSIBLE PERSON:	Graciela de Acevedo
ESTIMATED STARTING DATE:	January 1975
PROJECT LIFE:	3 Years

Church World Service in Peru is responsible for a variety of distribution and assistance projects sponsored by the international CWS organization. It distributes food, clothing, disaster relief, and health materials, and coordinates the supply needs of Protestant hospitals in Peru.

In this program, Church World Service will selected ten medical facilities for developing family planning service projects. Technical assistance from the CWS staff will be provided to the hospitals for developing program designs, record systems, and contraceptive distribution. The project will emphasize the distribution of oral contraceptives and condoms. Additionally, CWS will continue to distribute family planning materials and contraceptives to all church-related medical facilities in Peru. It is anticipated that the project will require 100,000 cycles of pills and 5,000 gross of condoms during the first year.

BUDGET:

Salaries	$ 8,000
Travel	2,000
Other Direct Costs	2,000
TOTAL	$12,000

PROGRAM YEAR 4 PROJECTS: INTER-REGIONAL

PROJECT NO:	FPIA-07
PROJECT TITLE:	Family Planning Training for Physicians who will Work Overseas
GRANTEE:	University of Colorado Medical Center
RESPONSIBLE PERSON:	Dr. Thomas Moulding
REFUNDING DATE:	1 July 1975
PROJECT LIFE:	36 Months

This project continues to support the training of foreign and American missionary physicians in the medical, socio-economic, and demographic aspects of family planning. This project initially was funded in Program Year 1 as FPIA-02. It was refunded in Program Year 2 as FPIA-07 and is on the supplemental funding list for Program Year 3. The project will require refunding in Program Year 4.

BUDGET:

Salaries	$ 42,233
Travel	66,590
Other Direct Costs	33,900
Other Indirect Costs	11,936
TOTAL	$ 154,659

PROJECT TITLE:	Family Planning Workshop at MWIA Congress
GRANTEE:	Medical Women's International Association
RESPONSIBLE PERSON:	Dr. Alma Morani, President
ESTIMATED STARTING DATE:	15 July 1974
PROJECT LIFE:	6 Months

The Medical Women's International Association is a worldwide organization of women physicians who are dedicated to: (a) increasing the status of women (including physicians) in their respective countries; (b) contributing the organizations resources and manpower towards major social objectives, e.g. family planning, nutrition, MCH; and (c) serve to stimulate ongoing education in those medical areas compatible with the organization's prime objectives.

In this regard MWIA, through its Philippine Chapter organized a major Asian regional conference in family planning (January 6-11, 1974) which stimulated significant interest among women physicians throughout the Asian continent. In keeping with MWIA's dedication to support such programs worldwide, a portion of the Rio Congress will be devoted to family planning (a post-conference report from the Philippines will be presented)-- this component (as was the conference in Manila) will be funded by FPIA. Invited delegates from all regions will summarize family planning activities to date and review MWIA inspired projects.

International experts will present papers on the developmental aspects of family planning programming. A family planning workshop will be organized for conference participants who wish to commence activities in their own countries. Initially no commodities and equipment are required for this conference (with the exception of sample materials). However, FPIA commodity order forms will be distributed, and their use encouraged.

BUDGET:	
Salaries	$ 2,500
Travel	2,000
Other Direct Costs	6,800
TOTAL	$ 11,300

E. PROPOSAL FOR AN AMENDMENT TO GRANT AID/csd 3289

PROPOSAL FOR AN AMENDMENT TO GRANT AID/csd 3289

To implement its plan of work for Program Year 4 (1 September 1974 through 31 August 1975), FPIA proposes that an amendment be made to Grant AID/csd 3289 to provide for the following:

(a) Extension of the current life of the grant through 31 August 1975.

(b) 4.5 million monthly cycles of oral contraceptives in kind.

(c) An additional $4,390,879 to continue the development and support of family planning programs through church-related and other private service agencies in the developing countries.

FPIA's total PY 4 Budget request is detailed in Table 64 and compared with the budget level for PY 3 and funds already in the Grant which are reserved for use in PY 4. It is noteworthy that of the total increment of $676,339 for PY 4 (compared to the PY 3 budget), $536,370 or 79% of the total is for increased project grant (subgrant) activity or commodity assistance. There is no proposed budget increment for salaries, travel and other direct costs.

TABLE 64

Budget Analysis for Program Year 4

	(a) PY 3 Budget	Grant Funds Reserved for Use in PY 4 (b)	Proposed PY 4 Budget	Net Additional PY 4 Funds Required
Salaries	449,386	392,498	499,386	106,888
Fringe Benefits	54,987	55,000	55,000	-0-
Consultants	22,000	25,000	25,000	-0-
Travel	98,030	60,000	98,000	38,030
Other Direct Costs	231,218	160,570	231,218	70,648
LDC Projects: Subgrants	2,299,594 (c)	80,000	2,847,591	2,847,591
Commodities				
Contraceptives	162,200 (c) (d)	-0-	200,000 (d)	200,000 (d)
Equipment and supplies	320,422 (c)	-0-	350,000	350,000
Freight	82,005 (c)	-0-	100,000	100,000
Total Direct Costs	3,769,842 (c)	773,068	4,306,225	3,633,157
Indirect Costs	814,125 (c)	196,351	954,081	757,722
Totals	4,583,967 (c)	969,419	5,260,306	4,390,879

(a) Obligation authority for 1 September 1973 through 31 August 1974

(b) Source: Amendment No. 4 to Grant AID/csd 3289

(c) Includes PY 3 supplemental funds requested from AID 1 April 1974

(d) Does not include oral contraceptives