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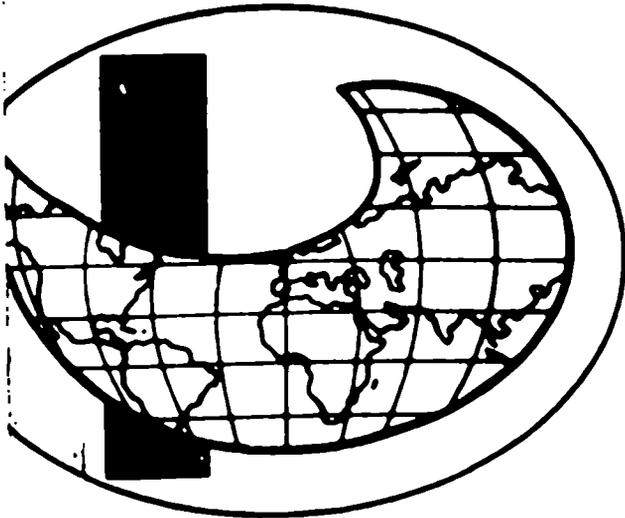
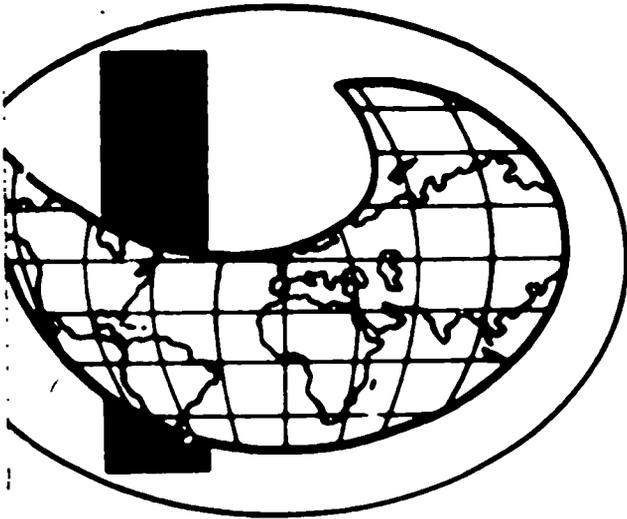
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**Semi-Annual Interim Administrative
Progress Report
June 29, 1967 - December 28, 1967**



**M-9203
December, 1967**

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NATIONAL PLANNING ASSOCIATION**

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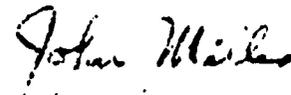
December 28, 1967

Mr. Donald Snodgras
Agency for International Development
Room 3398 - New State
Washington, D. C. - 20523

Dear Mr. Snodgras:

In accordance with our contract AID/Repas-9, as amended (Amendment #4, Article I, C, 2a), which requires this Association to submit interim administrative progress reports semi-annually, I am pleased to send you the enclosed review of work performed in the Development Planning Project of our Center for Development Planning since our last report of June 29, 1967.

Sincerely yours,



John Miller
Executive Secretary

Enclosure

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**Semi-Annual Interim Administrative Progress Report,
June 29, 1967 to December 28, 1967**

INTRODUCTION

This report covers the activities of the Development Planning Project of the Center for Development Planning, National Planning Association, for the period June 29, 1967, through December 28, 1967. It is submitted in accordance with the contract between the National Planning Association and the Agency for International Development, AID/Repas-9, Amendment #4, Article I.C.2a.

I. PLANNING THE FINAL PHASE OF THE PROJECT'S WORK

In August a staff conference was held in Washington, D. C., to plan the completion of the Project's work, with particular reference to the preparation of final results for submission to AID. Professional members of the Project still resident in the cooperating countries (the Philippines and Thailand) briefly returned to Washington, D. C., to attend the meeting. Consultations were held with the Project's monitor, Erik Thorbecke, both prior to and following the staff conference.

It was decided that each Project member who has undertaken field work in a cooperating country will prepare a book-length monograph

presenting results of the individual's research. In addition, a final report summarizing the results of the Project's intensive field work on the two open, dualistic economies is planned. Discussion at the staff conference focussed on plans for individual monographs, the final summary study, and the relationship between individual studies and the summary report. An outline of the overall study was submitted to the Project Monitor and discussed with him.

By January, 1968, all professional staff members will have returned to Washington, D. C. To promote completion of the Project's final results, a series of reviews of individual studies will be held in January and February. Experts participating in the reviews will be drawn from the Project's Research Advisory Committee, as well as from the economics profession generally. Appropriate AID experts on the substance of particular studies have been invited to participate. Each review panel will consist of approximately six specialists in the substantive area in which the Project researcher has been working. Summaries of each individual's project, including proposals for presenting the results, will be circulated to members of the review panels prior to the meetings. Plans for these reviews have now been completed, and the Project Monitor, who has been invited to attend, has been advised of the details concerning participants and date for each review.

Upon return of the Project's research teams to Washington, D. C., each staff member will concentrate upon analysis of his empirical data and preparation of his final study. The Project Director will continue to be engaged in the preparation of the final, overall report. He began this task upon his return from Manila in August. A comparison of results from applying the Project's empirical framework to the Philippines and Thailand will be begun after the return of Forrest Cookson who has been responsible for the statistical application of the open, dualistic framework to Thailand.

It is estimated that the individual studies will be completed during the course of the year 1968. It is hoped that the final summary can be completed shortly after the individual studies are made available to the Project Director for integration into the final report.

II. STAFF

A. Location

During the period reviewed, four professional staff members have remained in the two cooperating countries completing their field work. Dr. Rozental and Mr. Cookson have been located in Thailand, and Dr. Ayal and Mr. Hicks have been located in the Philippines. All four will return to the Washington office in January, 1968.

Dr. Paauw returned to the Washington office in early August, preceded by Dr. Tryon who returned in June. Both had been located in the Philippines for approximately 20-22 months of field work.

B. Staff Changes

On August 1, [REDACTED]. [REDACTED] joined the Project in the Washington office. His [REDACTED] was transmitted with my last report.

On September 30, [REDACTED] completed his assignment with the Development Planning Project. Beginning in mid-September, a one-half time appointment was arranged for [REDACTED] to allow him to spend one-half of his time at Georgetown University.

III. PROGRESS IN RESEARCH ACTIVITIES

During this reporting period, the transition from intensive field work to analysis and presentation of the empirical data was begun. [REDACTED] completed his data collection and parameter estimation for applying the open, dualistic economy framework to the Philippines. Since his return to Washington, D. C., in August he has been engaged in writing up the estimation results and analyzing the growth of the Philippine economy on the basis of the data collected. In addition, [REDACTED] is currently

applying the Project's empirical framework to available Taiwan statistical data, and comparative analysis of the Philippine and Taiwan economies has been begun. Dr. Tryon has been engaged in analysis of the behavior of the Philippine agricultural sector, processing the data accumulated during his field work in the Philippines.

The four professional staff members remaining in cooperating countries have concentrated upon completing their empirical work prior to their departure in December and January. [REDACTED] data work will be completed by his collection of statistical data to provide a quantitative picture of the financial flows in the Thai economy and their relationship to the mobilization of savings. [REDACTED] efforts have continued to emphasize refinement of Thai data for estimation of the parameters in the Project's empirical framework. Considerable work has been devoted to commodity studies to obtain useful estimates of the intersectoral flows emphasized by the Project's national income accounting framework. Output of all major agricultural products has been carefully studied for this purpose.

[REDACTED] has been engaged in completing his empirical work in connection with Philippine export industries. Detailed background information has been collected on four major export industries--coconut, sugar, mining, and logs and lumber. During his last few months in the

Philippines, [REDACTED] [REDACTED] visited several firms in these industrial groupings to augment the statistical information collected from published sources.

[REDACTED] has been actively trying to complete his detailed survey of Philippine manufacturing industries before the deadline date for his return to Washington. He has found that frequent visits to the firms studied are necessary to recheck information obtained from circulation of his questionnaire. This involves considerable time devoted to intensive follow-up interviews. It is anticipated that some of this intensive survey work will have to be completed by [REDACTED] assistants after his departure.

In general, priority during the past six months has been given to completion of the data gathering stage in the cooperating countries. The research staff members have been encouraged to write up data results to the extent that this has been consistent with completing the actual data work. Most of the analysis and presentation of results, however, must necessarily be deferred until the field teams have returned to the Washington office.

[REDACTED] has begun his work in the Washington office. In addition to providing consultations on the analytical and empirical work on the Philippine economy, he has been engaged in reviewing the economic literature on openness and dualism, the two major characteristics emphasized by the Project's substantive approach. These studies will be

integrated into the Project's final report to place the Project's study in the perspective of contemporary development literature.

IV. TRAVEL

Approval was given by the Contracting Officer for travel from the cooperating countries to Washington, D. C., and return to enable the four Project staff members in the Philippines and Thailand to participate in the August staff meetings. Approval was also given for [REDACTED] travel to the Philippines, Thailand, and Indonesia in October. In the Philippines and Thailand [REDACTED] consulted with his staff members. In Indonesia he provided consultations with the local AID Mission and, at the Mission's request, assisted the Indonesia Economic Advisory Team in preparing their 1968 stabilization plan. The Indonesian visit was not charged to the Development Planning Project contract funds, being reimbursed by a Task Order arrangement with the Bureau for the Far East. At the request of the USAID representative in Indonesia, [REDACTED] prepared a memorandum reporting his evaluation of the 1968 Indonesian stabilization budget.

In November, travel was approved for [REDACTED] from the Philippines to Taiwan to compare the experience of selected export industries in the Philippines and Taiwan.

V. PAPERS SUBMITTED TO AID

As the field work stage of the Project's work is coming to an end, the Project's written products are shifting from field work reports to components of the final reports. Upon the return of all professional staff members to Washington in January, no further field work reports will be filed with AID. Arrangements were made with [REDACTED], former Project Monitor, to transmit preliminary drafts of parts of final studies to the Project Monitor as these papers become available.

During the period under review four field work reports, one final report, and one reprint were submitted to the Agency, in accordance with contract provisions. The papers submitted are:

A. Field Work Reports

No. 19 Alek A. Rozental, "Branch Banking in Thailand," July, 1967.

No. 20 George L. Hicks, "Philippine Foreign Trade Statistics: Supplementary Data and Interpretations, 1954-1966," September, 1967.

No. 21 Alek A. Rozental, "Financing Thai Business Enterprise," October, 1967.

No. 22 George L. Hicks, "The Growing Import Dependence of Philippine Exports," November, 1967.

No. 23 George L. Hicks, "The Philippine Export Sector, 1900-1967: A Bibliography," November, 1967.

B. Working Paper (Final Report)

Eugene Grasberg, "Development-Project Format: A Design for Maximum Information," September, 1967.

C. Reprint

Eugene Grasberg, Network Analysis: Development Project Formats: A Design for Maximum Information, July, 1967.

VI. EXPENDITURES MADE DURING THE PERIOD

The National Planning Association has submitted to the Office of the Comptroller, AID, a completed Form 1034, Public Voucher for Purchases and Services other than Personnel, at the end of each month in the reporting period covering the expenditures allocable to Contract AID/Repas-9. Attached is a summary of these reports in fulfillment of the reporting requirement for a detailed accounting of expenditures under the contract.

CENTER FOR DEVELOPMENT PLANNING - NATIONAL PLANNING ASSOCIATION
EXPENDITURES FOR PERIOD JULY 1, 1967 - NOVEMBER 30, 1967

<u>Budget Item</u>	<u>Expenditures</u> <u>July, 1967</u>	<u>Expenditures</u> <u>Aug., 1967</u>	<u>Expenditures</u> <u>Sept., 1967</u>	<u>Expenditures</u> <u>Oct., 1967</u>	<u>Expenditures</u> <u>Nov., 1967</u>	<u>Cumulative</u> <u>Expenditures</u> <u>Through</u> <u>November, 1967</u>
Gross Pay (U. S. only)	\$ 9,674.58	\$10,569.15	\$13,992.24	\$ 8,990.78	\$ 8,197.20	\$ 571,254.32 ¹
Base Pay (Overseas only)	5,425.00	5,466.65	5,516.92	5,516.92	5,516.92	194,643.27
Allowances	4,016.23	4,237.35	3,037.18	5,141.17	2,200.40	136,523.60
Travel and Transportation	9,333.15	12,520.13	1,098.42	1,380.13	1,897.96	114,459.58 ²
Equipment and Furnishings	-	298.75	1,413.95	<23.90>	108.29	14,578.09
Rents and Utilities	1,444.78	1,279.84	2,382.07	1,276.22	1,667.26	68,742.26
Outside Consultants	554.72	-	-	270.00	255.00	18,279.40
Research Consultants	-	-	-	-	-	13,162.60
Printing and Publishing	<42.75>	-	625.00	230.00	172.00	17,493.43
Subcontracts	-	-	-	-	-	26,652.73
Other Direct Costs	2,497.04	4,020.84	2,489.10	3,491.22	3,803.74	72,951.27 ³
Overhead to NPA	8,554.72	9,982.10	7,944.27	6,830.86	6,192.88	281,787.28 ⁴
	<u>\$41,457.47</u>	<u>\$48,374.81</u>	<u>\$38,499.15</u>	<u>\$33,103.40</u>	<u>\$30,011.65</u>	<u>\$1,530,527.83</u>

¹Reduced Expenditures \$167.00 Acct. 1966 Audit Disallowance.

²Reduced Expenditures \$349.00 Acct. 1966 Audit Disallowance.

³Reduced Expenditures \$69.00 Acct. 1966 Audit Disallowance.

⁴Add \$40,433.00 Overhead paid retroactively by AID to accommodate new overhead rate. Also reduce by \$202.52 Acct. Overhead paid by AID re Task Order #1.