

PDWAS 825



The Pathfinder Fund

Fiscal Year 1988 Strategy

Africa

<p>GAMBIA IVORY COAST KENYA LIBERIA NIGERIA SIERRA LEONE TANZANIA UGANDA ZIMBABWE AFRICA REG.</p>

THE GAMBIA

I. OVERVIEW

The Gambia has slightly under 1 million inhabitants. The crude birth rate is 49 and the crude death rate is 28. The total fertility rate is 6.4.

In recent years Pathfinder has supported provider and manager training for the Family Planning Association, as well as support for research and dissemination of results to raise awareness of the problems associated with early childbearing. Pathfinder will also support efforts to raise awareness among men of the need to increase their involvement in family planning.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Gambia

FY '88

Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE								
1. To provide training to the Gambia FP Assoc. (GFPA) & MDH managers & providers	To continue providing management training to the staff & volunteers of the GFPA	CAW 002-1		Program Management Workshop				JWC PRG AA Committed FY '87. No additional funds required. Grantee: GFPA.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Gambia

Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
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IV. OTHER

1. Adolescent Fertility

To raise awareness of adolescent fertility problems issues in the Gambia & assist in the development & implementation of solutions

To continue to support an adolescent fertility survey & disseminate the results in collaboration w/Family Health Int'l

CAW
001-1

Adolescent Fertility Survey & Seminar

JWC
JMP
AA

Committed FY '86. No additional funds required. Grantee: GFPA.

Possible Site for Carnegie Center to be Explored

2. Male Involvement

To raise awareness among men in order to increase their involvement in FP

To assist GFPA in designing & implementing a research project on male attitudes

New
CAW

FP KAP Survey Among Men in the Gambia

50

JWC
JMP
AA

Commitment 12/87. Grantee: GFPA. REDSO/WCA funds.

TOTAL:

CAW \$50,000

PF \$ 0,000

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COMMITMENT WORKSHEET

Country: Gambia

Date: 7/31/87

Source Funding: CAM

FY '88

FY '89

PIN / Project Name Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

New FP KAP Survey Among Men in
the Gambia (buy-in)

50

TOTAL CAM FUNDS:
FY '88: \$50,000

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IVORY COAST

I. OVERVIEW

The Ivory Coast has a population of 11 million. The crude birth rate is 46 and the crude death rate is 15. The total fertility rate is 6.7.

With an enhanced capacity to work in Francophone countries, Pathfinder will assist governmental and non-governmental institutions in the Ivory Coast to develop and implement family planning projects. Training will be supported in collaboration with INTRAH, and local institutions will be strengthened to enhance their capability to provide family planning training and services.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Cote D'Ivoire
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
1. SERVICES							
1. To develop local capability to deliver FP service	To assist governmental & non-governmental institutions to develop & implement FP projects	CAW		FP IE&C Project in collaboration w/ INTRAH	87		JWC TF AA Commitment 8/87. Grantee: Ministry for the Promotion of Women. Submitted to AID 8/87.
		CAW	001-1				
		CAW		Family Welfare Project in collaboration w/INTRAH	116		JWC TF AA Commitment 9/87. Grantee: Ministry of Social Affairs. Submitted to AID 6/87. 15 months.
		002-1					
		New CAW		Pilot CBD & Clinic based FP Services in Dabou	80		JWC TF AA Commitment 1/88. Grantee: Dabou Protestant Hospital. 2 yrs.
		New CAW		FP Midwives Program	150		JWC TF AA Commitment 11/87. Grantee: Midwives Assoc. 18 months.

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SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Cote D'Ivoire
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE								
1. To strengthen the capability of institutions to provide FP training	To provide training grants for individuals from selected institutions	New		Int'l Training for Institut Medico-Pedagogique	30			Commitment 6/88. Grantee: Ministry of Social Affairs. 3 persons.
		New		Int'l Training in Management of FP Programs	10			Commitment 6/88. Grantee: To be determined.

TOTAL:

CAW \$473,000

PF \$ 0,000

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KENYA

I. OVERVIEW

Kenya has a population of 22 million people. The crude birth rate is about 52 and the crude death rate is 13. The total fertility rate is 8.0.

The government of Kenya publicly recognizes the need to make family planning services available throughout the country. Efforts are being concentrated in rural areas. The National Council on Population and Development (NCPD) was established in 1982 to set policy and coordinate all population and development activities. Pathfinder will collaborate with the NCPD in expanding services, primarily through community-based programs. We will also support development of manuals for supervisors and distributors, and we will support exposure of key family planning managers to other family planning programs in Africa.

Risks associated with early childbearing are a growing concern in Kenya. Research, education and services are all needed and will be supported by Pathfinder, particularly for post-partum young women and university students.

II. FY '88 ALLOCATIONS

Africa (in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Kenya
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To work with NGOs in the development & implementation of CBD programs to complement the national family planning program effort.	To provide assistance to MYWO in strengthening its institutional capability to implement its CBD program & to develop an effective MIS	CAW 001-6		MYWO Interim Funding for CBD Activities	105			JWC PRG AA Committed FY '87, to be extended to 12/87-Extension 7/87.
		CAW 022-1		MIS for MYWO CBD Project				JWC TF AA \$35K committed in FY '87. No renewal necessary in FY '88. Grantee: Thunder & Assoc.
		New CAW		Institutional Support Project for MYWO Organization	50			JWC PRG AA Commitment 3/88. Grantee: MYWO.
	To assist the National Christian Council of Kenya (NCKK) to implement its CBD program	CAW 008-2		NCKK Integrated CBD FP Services	50			JWC PRG AA Renewal to be committed 12/87, Grantee: NCKK.

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Kenya
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
1. SERVICES con't.							
	To explore the possibility of assisting Mombasa, Nakuru and Kisumu in providing FP Services in their clinics	New		Explore possibility of developing FP projects with 3 City Commissions		AA	Commitment FY '89. 150K.
2.	To work with the National Council on Population & Development (NCPD) in development & implementation of a national CBD program including identification of barriers to service delivery.			National CBD Program w/ NCPD (Exploratory)		AA	
3.	To develop & make available adequate & appropriate training manuals & guides for all cadres of personnel involved in CBD FP services	New CAW		CBD Manual (Columbia)	50	JWC PRG TF AA	Commitment 6/88. Explore INTRAH/ PCS involvement. Manual to be completed/combined w/ MIS instructions & IE&C manuals into comprehensive manual.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Kenya
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. <u>SERVICES</u> con't.								
4. To assist in the delivery of FP services through private practitioners, commercial/private outlets & government clinics.	To continue to support FP services through private medical practitioners	CAW 005-2		KMA FP Services Through Private Practitioners			JWC PRG AA	Committed FY '87. Grantee: Kenya Medical Assoc. Commitment 9/88. \$175K. Include info on AIDS in FHI Contraceptive Technology Workshop in Aug. '87.
	To continue support for NFP services/research at Kenyatta National Hospital	CAW 009-3		NFP Services & Research	78		JWC PRG AA	Commitment 12/87. Grantee: Kenya Medical & Research Institute (KEMRI). Renewal FY '89.
5. Male Involvement								
To create a constituency among men to support FP use	To explore with NGOs the possibility of identifying male leaders to generate support for FP among men	New		Informal Exploration of FPAK & COTU to Identify Ideas & Project Areas for Involving Men in FP			JWC PRG AA	COTU=Congress of Trade Unions

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

FY '88

Country: Kenya
Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE								
1. To expose key FP program managers to other FP programs in Africa	To provide 5 travel & training grants for key policy makers & FP program managers to visit other FP programs	New CAW		5 Travel & Training Grants	50			JWC PRG AA To be committed throughout FY '88.

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Kenya
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
IV. OTHER								
1. Adolescent Fertility								
To raise issues & propose solutions to adolescent fertility problems through the development of constituencies	To disseminate results of previously funded adolescent fertility survey in Kenya	New CAW		Edit, print & distribute survey report to organizations/individuals involved with adolescent fertility in Kenya. Explore meeting & publication.	7			JWC JMP AA Commitment 9/87. Rapid Response.
	To train national & district youth leaders in Family Life Education (FLE)	New CAW		Kenya National Youth Council FLE	30			DJO JMP AA Commitment 9/87. Grantee: Kenya National Youth Council.
	To provide post-partum FP services to adolescents in Kenyatta	New CAW		Kenyatta Post-partum Education & Services for Adolescents	40			JWC PRG AA Commitment 3/88. Grantee: Kenyatta National Hospital Kenya Medical Association.
	To provide FP services to Kenyatta University staff & students	New CAW		Kenyatta University Family Welfare & Counselling Center	43			JWC PRG AA Commitment 9/87. 24 month project.
2. Women's Issues								
To support activities to improve women's status which will be reflected in an acceptance of FP services	To continue to support the Mombasa YWCA for 1 more year	PF 001-2		Leadership & Income Generating Skills Training		25		JWC PRG AA Renewal for 1 year to be committed by 8/87. Contact CEDPA re: project.
	TOTAL:							
	CAW			\$503,000				
	PF			\$ 25,000				

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COMMITMENT WORKSHEET

Country: Kenya

Date: 7/31/87

Source Funding: PRIVATE FUNDS FY '88

FY '89

PIN / Project Name Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

001-2 Leadership & Income Gen-
erating Skills Training

25

TOTAL PRIVATE FUNDS:
FY '88: \$25,000

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LIBERIA

I. OVERVIEW

Liberia has a population of 2.5 million. The crude birth rate is 48 and the crude death rate is 16. The total fertility rate is 6.9.

The major providers of family planning services are the Family Planning Association of Liberia (FPAL) and the Ministry of Health, which integrates the services within its MCH program. An identified need in family planning is to reach a greater number of the underserved population, particularly in the poor urban areas, and to strengthen the contraceptive supply and logistics system. Pathfinder will continue to support a CBD project with the FPAL and will assist the FPAL in improving its logistics system.

Risks associated with early childbearing are a growing concern, and the Ministry of Health is experimenting with Family Life Education programs in schools. Pathfinder will explore with the FPAL the need for education and services as a private sector approach to the problem.

Since a population policy document has been drafted, Pathfinder will support activities related to its review and approval, and will provide assistance in the implementation of the policy when it is adopted.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Liberia

FY '88

Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To assist in the development & implementation of FP services	To continue providing support for an urban CBD program with FPAL	CAW		Urban CBD, Monrovia	150			JWC PRG AA Commitment 4/88. Grantee: FPAL. 24 months. FPMT casw study site.
	To provide support for a contraceptives supply & logistics project w/ FPAL	New		Contraceptives Logistics Project	50			JWC JMJ AA Commitment 6/88. Grantee: FPAL.
	To provide support for alternative service delivery systems			Explore possibility for Urban FP Services w/Church Health Agencies of Liberia (exploratory)				JWC PRG AA
				Explore possibility of Distribution of Contraceptives through Pharmacies w/Pharmaceutical Assoc. of Liberia or FPAL (exploratory)				JWC JMJ AA

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Liberia

FY '88

Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
III. POLICY								
1. To support the development & implementation of a national population policy	To continue to provide support for drafting & implementation of a national population policy	PF	002-2	Implementation of National Population Policy & Institutional Support for a National Population Commission			25	JWC JMP AA Commitment 3/88. Grantee: MPEA. Private funds.
		CAW	005-1	Population Awareness Week	16			JWC JMP AA Commitment 8/87. Grantee: MPEA.
	To support observation tour to Jamaica for 5 commission members to study implementation of population policy	New PF		Travel & Training to Jamaica for Population Commission			20	Commitment 10/87. Private funds.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Liberia
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
IV. <u>OTHER</u>							
1. Adolescent Fertility							
To raise the issue of adolescent fertility awareness & create solutions to adolescent problem	To be developed	New		Adolescent Education & Services	35	JWC JMP AA	Commitment 12/87. Grantee: FPAL. Public Welfare.

TOTAL:

CAW \$216,000

PF \$ 80,000

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COMMITMENT WORKSHEET

Country: Liberia
 Date: 7/31/87
 Source Funding: CAM

FY '88

FY '89

PIN / Project Name Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

004-2 Urban CBD, Monrovia

150

New Contraceptive Logistics

50

New Population Awareness Week

16

TOTAL CAM FUNDS:

FY '88: \$216,000

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NIGERIA

I. OVERVIEW

The population of Nigeria is approaching 110 million. The crude birth rate is 46 and the crude death rate is 18. The total fertility rate is 6.6.

FHI II, a comprehensive nationwide family planning project funded by USAID, will commence implementation in March 1988. Through FHI II, Pathfinder will develop the capacity of the Federal Ministry of Health to plan, implement and monitor the family planning program.

Pathfinder will continue to work with the public sector to establish and incorporate family planning services into primary health care delivery systems at the state and local government levels. Pathfinder will continue to support the existing state family planning service program, including support for the Oyo State CBD project and development of an urban CBD at Lagos State. Pathfinder will also support a project to increase male involvement in family planning at the LGA level.

Another priority for Pathfinder includes working with Nigerian medical personnel to strengthen pre-service training in family planning in medical schools, nursing schools, schools of midwifery and schools of health technology.

Pathfinder will collaborate with the University of North Carolina Population Center and governments of Nigeria at the Federal, State and LGA levels to develop policy guidelines that are necessary to incorporate components of the National Population Policy in all states and local government areas. Pathfinder will also collaborate with North Carolina to explore the issue of Islam and family planning.

Pathfinder will support activities which will increase family planning knowledge and practice among Nigerian youth, parents and community leaders to raise the awareness of the risks of early childbearing. Pathfinder will also work to create an environment to provide family planning education and services to these high risk groups. As well, Pathfinder will also assist the Federal government in their campaign against AIDS and other STDs.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FHI2)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To develop the capacity of the FMOH to plan, implement & monitor the FP program	To revise the existing MIS system of the FMOH	New CAN		FP Facilities Baseline Data Collection	46		JWC TF 00	Commitment 7/87.
				Pre-test New MIS Forms in Ogun & Benue States			6/87. Hank Elkins & Mike, Tom Ubane to do.	
		New CAW		MIS TOT Workshop & 4 Zonal Workshops	60		JWC TF 00	Commitment 2/88.
				Gongola State Services			JWC PRG 00	On-going. Ends 6/30/88.
2. To support state FP programs	To continue support for existing state FP service program			Rivers State Program			JWC PRG 00	No funds req'd. State personnel to be trained by UPTH.
							FP Coordinators Workshop	60
3. To provide CBD services in underserved areas	To support CBD services in Oyo State	CAW 012-		Oyo State CBD	60		JWC PRG 00	Renewal 1/88. Ends 3/89. Part of Special Projects in FHI2.
	To develop urban CBD in Lagos State	New CAN		CBD in Mushin LG in Lagos State	80		JWC PRG 00	Commitment 10/87. Ends 12/88.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FHI2)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. <u>SERVICES</u> , con't.								
4. To increase male involvement in FP use &/or support FP use by partners	To understand sources of male resistance to FP	New CAW		Survey of Male Attitudes in Ilorin, Kwara State	20			JWC TF 00 Commitment 8/87. Ends 3/88. Federal Office Statistics & Kwara State University to do survey.
	To increase the involvement of men in FP at LGA level	New CAW		FP Awareness Campaign for Traditional Leaders	80			JWC TF 00 Commitment 3/88. Grantee: NCPA.
		New CAW		FP Awareness Campaign for LGA Chairmen	50			JWC TF 00 Commitment 11/87. Continuation of Women Ccounselors Project. Grantee: NCPA.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FHI2)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE						
1. Pre-Service Training						
To introduce FP into curriculum of medical midwifery & Community Health Workers Schools to provide training for medical students, midwives & Community Health Workers	To support FP training to pre-service medical, nursing & midwifery students	CAW 001-3		Ife University Teaching Hospital Complex (IUTHC) FP Services & Training	25	JWC PRG 00 Commitment 7/87 Ends 3/88. Grantee: IUTCH.
	To establish FP in 2 midwifery schools			FP Curriculum Implementation & Midwifery		JWC PRG 00 6/87.--No funds req'd for FY '88.
	To assist Federal Ministry to introduce FP into schools of Health Tech Curriculum for Community Health Workers			Provide TA in reviewing FP curriculum for Community Health Workers		JWC PRG 00 00 & PRG to review curriculum 7/87. UNFPA, PF, UNICEF & WHO to develop integrated curriculum. PF to collaborate w/ Santa Cruz & Africa re: curriculum.
2. In-Service Training						
To establish 4 regional training centers to provide FP training to MDs, nurses and midwives	To support FP services & training in 3 University teaching hospitals	CAW 002-4		UCH Fertility Research Unit, FP Training Center		JWC PRG 00 No funds req'd in FY '88. Grantee: UCH.
		CAW 006-4		UBTH FP Training Center	40	JWC PRG 00 Commitment 7/87. Ends 3/88. Grantee: UBTH.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

FY '88

(w/FHI2)
Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE, con't.							
		CAW 005-4		University of Ilorin FP Training Center	30	JWC PRG 00	Amend project to 11/87-3/31/88. Grantee: UNILORIN.
	To explore development of 2 new regional training centers	New CAW		ABUTH FP Training	50	JWC PRG 00	Commitment 9/87. Ends 3/88. Grantee: ABUTH.
		CAW 014-1		University of Port Harcourt Teaching Hospital Training Program (UPTH)	30	JWC PRG 00	Commitment 10/87. Extend to 3/31/88. Grantee: UPTH.
To provide FP ser- vices in the University Teaching Hospitals	To support FP training & services in 1 University Teaching Hospital	CAW 007-3		University of Jos Services	20	JWC PRG 00	Commitment 10/87. Extend through 3/31/88. Grantee: UNIJOS.
	To develop 1 new Univer- sity service project	New CAW		University of Nigeria, Enugu (UNTH)	50	JWC PRG 00	Commitment 7/87. Grantee: UNTH, Enugu, Anambra. Try to get 6/87. If not, 7/87-3/88. To be used for training after services estab- lished.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

FY '88

(w/FHI2)

Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE, con't.								
3. To develop State training facilities	To develop State training facility in Ogun State	New CAW		Ogun State FP Training	90		JWC PRG 00	Commitment 9/87. (10-6/88). Need justification to fund until 6/88. Renovation of facilities.
4. To assist w/training key FP managers & leaders	To train Commissioner of Police Health Services	New CAW		Travel & Training to Santa Cruz	15		JWC PRG 00	Commitment 9/87. To provide commodities grant & training of staff at UCH.
	To orient key FP managers to other successful FP programs	New CAW		Travel & Training to Mexico, Colombia, Zimbabwe (12 persons)	70		JWC PRG 00	Commitment 10/87.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FH12)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt	Tm	Comments
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III. POLICY

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|----|--|--|------------|------------------------|----|--|--|
| 1. | To promote an awareness among policy makers and traditional, religious leaders about Population Policy | To involve religious leaders in FP | New
CAN | Workshop on Islam & FP | 20 | | JWC
JMP
00
Futures to fund workshop on Islam & FP. Commitment 9/87. |
| 2. | To support Federal Ministry of Health efforts to ratify & implement the population policy | To assist in the implementation of the national FP program, as requested | | To be determined | | | JWC
JMP
00 |
| 3. | To assist in the establishment of a national office of planning & coordination of the population program | To be determined | | To be determined | | | JWC
JMP
00 |

NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FHI2)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
IV. OTHER								
1. Adolescent Fertility								
To increase FP knowledge & practice among Nigerian youth & awareness of adolescent fertility issues among parents & community leaders	To support information & education for National Youth Service Corps	CAW 024-1		FP Education for NYSC	40		JWC PRG 00	Funded 6/87. Re newal 6/88. Grantee: NCFI. FHI2 will probably pick up.
	To establish family life education in secondary schools in Imo State	CAW 013-2		Teaching of FLE in 15 secondary schools in Aba, Imo State	30		JWC PRG 00	Commitment 1/88. Private funds. Grantee: Aba Women Volunteers. Joint project w/ CEDFA.
	To develop adolescent IE&C materials	New PF		Adolescent Fertility IE&C Materials Development w/Blocked Assets				Grantee: Pathfinder.
2. To create an environment to provide FP education & contraceptive services to youth	To explore the establishment of a Youth Center (rehabilitation) for school drop-outs due to unwanted pregnancy	PF		Explore w/1 active women's organization such as WIN, Soroptimists, NCWS, Zonta, Aba to develop Youth Center for school drop-outs due to pregnancy			JWC JMP 00	No funds for FY '88. Will be a Carnegie Grant.
		New PF		Travel & Training to Jamaica Women's Center	12		JWC JMP 00	Commitment 1/88. Carnegie Grant. Nigerians.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

(w/FHI2)
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
IV. <u>OTHER</u> , con't.								
	To raise issue of adolescents fertility among policy makers	New PF		Update adolescent fertility research		10	JWC JMP 00	Commitment 7/87. Mellon Grant.
		New PF		Workshop on Adolescent Fertility		40	JWC JMP 00	Commitment 5/88.
3. AIDS & Other STDs								
To reduce the incidence & spread of AIDS & other STDs by training FP providers, promoting the use of condoms, & working w/ government policy guidelines	To assist the Federal Government in their campaign against AIDS & other STDs	New CAN		AIDS Workshop for FP Coordinators & AIDS Manual		80	JWC PRG 00	Commitment 2/88. Diagnosis & referral for STDs & AIDS. Manual to cover counselling regarding recognition of primary signs & basic preventative techniques w/Dshoba group in UCH. PRG to collect existing manuals.

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NIGERIA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

FY '88

(w/FHI2)
Date: 7/31/87

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
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IV. OTHER, con't.

To support Federal Ministry of Health efforts to ratify & implement the population policy

To assist in the implementation of the national FP program. as requested.

To be determined

To assist in the establishment of a national office of planning & coordination of the population program

To be determined

To be determined

TOTAL:

CAW \$730,000
CAN \$255,000
PF \$ 92,000

COMMITMENT WORKSHEET

Country: Nigeria (w/FH12)

Date: 7/31/87

Source Funding: CAM

FY '88

FY '89

PIN /	Project Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
001-3	UNIFE FP Services & Training	25																							
005-4	UNILORIN FP Services & Training					30																			
006-4	UBTH FP Services & Training	40																							
007-3	UNIJOS FP Services (extend)				20																				
014-1	UPTH Services & Training (extend)				30																				
012-3	Oyo State CBD Project						60																		
New	UNTH Service Project	50																							
New	ABUTH FP Training			50																					
New	Ogun State FP Services & Training	90																							
New	T&T Grant for Lagos Police Commissioner			15																					
New	MIS/TOT & 4 Zonal Workshops								60																
New	Male Involvement Survey, Ilorin		20																						
New	FP Awareness Campaign for Traditional Leaders (4 Zonal Workshop)									80															

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COMMITMENT WORKSHEET

Country: Nigeria (w/FHI2)

Date: 7/31/87

Source Funding: CAN, con't.

FY '88

FY '89

PIN / Project Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
New FP Awareness Campaign for LGA Charimen (4 Zonal Workshop)					50																				
New T&T Grant to Mexico & Brazil (12 persons)				70																					
024-1 FP Education for NYSC												40													
TOTAL CAN FUNDS: FY '88: \$730,000																									

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COMMITMENT WORKSHEET

Country: Nigeria (w/FH12)

Date: 7/31/87

Source Funding: CAN

FY '88

FY '89

PIN / Project Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
New FP Baseline Data Collection in 19 States	15																								
New Mushin LGA CBD				80																					
New FP Coordinators Workshop (Port Harcourt)		60																							
New AIDS/STDs Workshop for FP Coordinators & AIDS Manual								80																	
New Workshop on Islam & FP			20																						
TOTAL CAN FUNDS: FY '88: \$255,000																									

LE

COMMITMENT WORKSHEET

Country: Nigeria (w/FHI2)

Date: 7/31/87

Source Funding: PRIVATE

FY '88

FY '89

PIN / Project Name Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

New Update of Adolescent Fertility Research 10

New T&T Grant to Jamaica 12

New Adolescent Fertility Workshop 40

New Aba FLE Implementation in 15 Secondary Schools (formerly CAM 013-2) 30

TOTAL PRIVATE FUNDS:
FY '88: \$92,000

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SIERRA LEONE

I. OVERVIEW

The population of Sierra Leone is 4 million. The crude birth rate is 47 and the crude death rate is in the high 20's (The PRB's Population Data Sheet ascribes the largest crude death rate in the world to Sierra Leone). The total fertility rate is 6.2.

Although the government supports family planning, the principal service provider is the Planned Parenthood Association of Sierra Leone (PPASL). A priority for Pathfinder is to assist in increasing the provision of family planning services throughout the country. Pathfinder will support the PPASL to provide family planning through a CBD program and by training private practitioners.

Pathfinder will assist in raising the level of awareness of the scope and magnitude of the problem of the risks of early childbearing and ultimately by helping to make information and services available to young adults.

A population and human resources section was established in the Central Planning Unit of the Ministry of Development and Economic Planning with assistance from the UNFPA. In 1982 a National Population Commission was established to create a population policy, to coordinate population programs and projects and to promote family planning. Pathfinder will continue to assist in the development of a national population policy through the Commission.

II. FY '88 ALLOCATIONS

Africa (in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Sierra Leone
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To assist in the development & implementation of FP services	To support a CBD program w/Planned Parenthood Assoc. of Sierra Leone (PPASL)	CAW	002-1	PPASL CBD Program	50			JWC PRG AA Commitment 9/87. Grantee: PPASL. Include MCH links. Hire consultant.
	To provide support for FP services through private medical practitioners	New CAW		FP Private Practitioners Program	40			Commitment 3/88. Grantee: PPASL.
	To explore the possibility of providing FP services through a private or church organization w/clinics or hospitals throughout the country			Assess Private & Church Organizations Providing Health Care in Sierra Leone (exploratory)				JWC PRG AA

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Sierra Leone
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID Prvt Tm	Comments
III. POLICY						
1. To assist w/development of a national population policy	To provide technical assistance to National Population Commission			TA to National Population Commission	JWC JMP AA	Change for Liberia 002-2. No funds for FY '88 req'd.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Sierra Leone
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
IV. <u>OTHER</u>								
1. Adolescent Fertility								
To raise issues to increase awareness of adolescent fertility problems & to assist in the development & implementation of solutions	To explore possibility of convening a workshop on adolescent fertility issues	New		Adolescent Fertility Workshop	15			DJO JMP AA Commitment 12/87. Grantee: Nat'l Population Commission.
				Explore Adolescent Mother's Center				DJO JMP AA

TOTAL:
CAW \$105,000
FF \$ 0,000

12

TANZANIA

I. OVERVIEW

Tanzania has a population of 23.5 million. The crude birth rate is 50 and the crude death rate is 15. The total fertility rate is 7.1.

Since the early 1970's Tanzania has faced a declining economy. In 1982 USAID ceased population and development assistance to Tanzania, but indicated its willingness to resume such support in the second quarter of 1987. In the intervening period Pathfinder provided support for the continuation of services through the Seventh Day Adventist Church and UMATI through private funds. These can now be supported from the Cooperative Agreement/Washington. The rest of Pathfinder's work will be to strengthen and expand family planning services within the public and private sector health systems, particularly in rural areas. As logistics systems and contraceptive distribution are in need of improvements, Pathfinder will assist UMATI and the Ministry of Health in this endeavor. Pathfinder will also support training for program managers.

Pathfinder will support activities which will raise the awareness of the general public about the risks associated with early childbearing, and support a center which will offer education and counseling to pregnant school girls and young mothers who have dropped out of school as a result of pregnancy. Pathfinder will also support research and dissemination in this field.

There is no formal population policy in Tanzania, and many policymakers remain uninformed of the extent of population problems. Pathfinder will provide assistance to conduct population awareness campaigns for policymakers and opinion leaders and support the travel of key government and private sector program officials to expedite the drafting of national population policy.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Tanzania
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To enhance the ability of government & private organizations to deliver FP services, including the establishment of alternative delivery systems	To continue to support the expansion of FP clinics & training of FP service providers through Seventh Day Adventists health services (SDAHS) and UMATI	CAW 002-7		Seventh Day Adventist Church Health Services	100			JWC PRG AA Commitment 11/87. Grantee: SDA-2 yr grant. Back-up w/ private funds.
		New PF		UMATI Staff Training		7		JWC PRG AA Private funds.
		CAW 003-2		Dar-es-Salaam FP Service Delivery Project		73		JWC PRG AA Commitment 10/87. Grantee: UMATI. 18 months. Back-up w/private funds.
	To explore ways to assist in the improvement of FP logistics systems	New		Assist in conducting logistics needs assessment in conjunction w/UMATI, MOH & ESAMI		5		JMJ JWC AA Commitment 11/87. Grantee: UMATI.
		New		Logistics & Contraceptives Distribution Project		65		JMJ JWC AA Commitment 4/88. Grantee: UMATI.
	To explore capabilities of Lutheran & Moravian Churches in providing FP services	New		Lutheran & Moravian Church FP Services (exploratory)				JWC PRG AA Commitment FY '89.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Tanzania
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE								
1. To assist in the training of service providers at all levels	To support the training of top-level MOH & UMATI officials in FP management as core trainers	New		International Training for 4 Core Trainers from UMATI & MOH	40			JWC PRG AA Commitment 6/88. Grantee: UMATI & MOH.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Tanzania
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
III. POLICY								
1. To increase the awareness of policy-makers & opinion leaders on population issues	To explore a liaison w/UNFPA on development & execution of the proposed population policy in Tanzania			Explore liaison w/ UNFPA				JMP JWC AA
	To raise awareness among policy-makers & opinion leaders on population issues, including Islam & FP	New		Awareness Raising Seminars & Workshops for Policy-Makers		50		JMP JWC AA Commitment 6/88. Grantee: UMATI, CCM, or UNFPA. Private funds/ Mellon.

Sh

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Tanzania
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
IV. <u>OTHER</u>								
1. Adolescent Fertility								
To raise issues to increase general awareness of adolescent fertility problem & assist in the development & implementation of solutions	To assist UMATI in analyzing the adolescent fertility survey data & disseminate the results	PF 004-1		Adolescent Fertility Survey		5	JWC JMP AA	Funds allocated in FY '86. \$5K from PF required for dissemination of results. Grantee: UMATI. Private funds/Mellon. Amendment.
	To assist UMATI in implementation of programmatic recommendations resulting from adolescent fertility survey							
	To continue support to UMATI in implementation of an adolescent women's center	PF 006-2		Dar-es-Salaam Youth Center		71		Commitment 8/87. Grantee: UMATI. Private funds/Carnegie.
TOTAL:								
	CAW \$283,000							
	PF \$132,000 or \$305,000 (w/o AID)							

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UGANDA

I. OVERVIEW

Uganda has a population of 15 million. The crude birth rate is 50 and the crude death rate is 17. The total fertility rate is 7.0.

Uganda is one of the least urbanized countries in Africa, and existing family planning services reach a very small percentage of the people. Pathfinder will continue to assist in the expansion of education and services, particularly in rural areas, and will explore opportunities for the distribution of non-clinical contraceptives through commercial outlets. Pathfinder will also assist in increasing the awareness and participation of men in family planning and disseminating information on AIDS and its prevention.

Family planning provider training is an identified need in Uganda. The major institution providing training for family planning providers is the Family Planning Association of Uganda (FPAU), and currently its training facilities are inadequate to cope with the need. Pathfinder will assist in the expansion and equipping of FPAU clinical training sites.

The current government is known to be supportive of family planning although no formal policy pronouncement has been made. The Ministry of Planning and Economic Development and the Ministry of Health have requested assistance in the area of policy formulation. Pathfinder will assist in rehabilitating existing institutions engaged in research so that data and information necessary for policy formulation can be generated, including data on early childbearing.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Uganda
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To assist Uganda in the development & implementation of FP services using appropriate service delivery systems	To continue to support the implementation of CBD program w/Multi Sectoral Rural Development Program (MSRDP) in Busoga	CAW	001-1	Busoga Services & Education Program				JWC PRG AA No funds req'd FY '88. Grantee: MSDRP.
	To provide institutional development assistance to Busoga MSRDP to implement FP program	PF	001-1	Busoga MSRDP Institutional Support Project		70		JWC PRG AA Commitment 7/87. Grantee: Busoga MSRDP. Private funds/Hewlett.
	To identify & assist capabilities or organizations to design & implement FP programs	New CAW		Diocese of East Ankole Clinical & Outreach Program		50		JWC PRG AA Commitment 2/88. Grantee: East Ankole Dioces, Church of Uganda. Add AIDS education.
2. To assist institutions in increasing the awareness & participation (of men) in FP	To explore opportunities in increasing awareness about FP	New		Pursue Identification of potential Grantee & Develop Program to Distribute Non-Clinical Contraceptives through Commercial Outlets				JWC PRG AA Exploratory, no funds needed in FY '88. Add AIDS information.

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SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Uganda
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
II. TRAINING AND TECHNICAL ASSISTANCE								
1. To assist in training FP service providers	To assist Family Planning Assoc. Uganda (FPAU) in expanding its clinical training facilities by renovation & training	New CAW		Expansion of FPAU Clinical Training Capability	80		JWC PRG AA	Commitment 3/88. Grantee: FPAU. PRG TA in 9/87. Add AIDS to training.

65

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Uganda
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
III. POLICY								
1. To strengthen research & policy formulation by assisting in the rehabilitation of existing groups engaged in policy research & policy formulation	To assist Makerere University to build its capability to conduct population policy education & research activities	New CAW		Institutional Support & Staff Development for Makerere University Institute of Statistics	75			JWC JMP AA Commitment 6/88. Grantee: Institute of Statistics & Applied Economics.
	Explore possibility of providing assistance in collaboration w/Exeter University in conducting research in reproductive behavior							

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Uganda
Date: 7/1/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
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IV. OTHER

1. Adolescent Fertility

To assist in the collection & analysis of data on adolescent fertility in Uganda

To explore feasibility of conducting an adolescent fertility survey & disseminating results in collaboration w/Family Health International

New

Adolescent Fertility Survey

JWC
JMP
AA
Exploratory.
Grantee: Makerere
University.
Do in FY '89.

TOTAL:

CAW \$205,000

PF \$ 70,000

ZIMBABWE

I. OVERVIEW

Zimbabwe has 9.5 million inhabitants. The crude birth rate is 47 and the crude death rate is 12. The total fertility rate is 6.5, despite having probably the best family planning program in Sub-Sahara Africa.

In September 1981, the newly independent government of Zimbabwe took control of the Family Planning Association in order to conform the program to national policy and to integrate services into health and development programs. Because of an exodus of the Association's leadership, the government inherited a program with little administrative experience. To assist in building a strong professional and administrative cadre to manage the program, an AID grant was signed in September 1982 to provide assistance to the renamed Child Spacing and Family Planning Association of Zimbabwe. In May 1985, the Association was established as a parastatal organization and was renamed The Zimbabwe National Family Planning Council (ZNFPC). Pathfinder will support the ZNFPC to meet some operational costs and provide management and technical assistance to this agency. Assistance includes the provision of two long-term technical advisors for management and coordination of the ZNFPC activities and one long-term technical advisor to strengthen the research and evaluation unit.

Pathfinder will provide additional support for the development and implementation of a national population policy.

II. FY '88 ALLOCATIONS

Africa
(in Thousands of Dollars)

Country	USAID (CAW)	Private	Other	TOTAL
Gambia	50	0	0	50
Ivory Coast	473	0	0	473
Kenya	503	25	0	528
Liberia	216	80	0	296
Nigeria	730	92	255	1,077
Sierra Leone	105	0	0	105
Tanzania	283	132	0	415
Uganda	205	70	0	275
Zimbabwe	121	0	0	121
Africa Reg.	150	170	0	320
TOTALS	2,836	569	255	3,660

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Zimbabwe
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
I. SERVICES								
1. To support the activities of the National FP organization in Zimbabwe	To continue to provide support for the Zimbabwe National Family Planning Council (ZNFC)	CAW		Provide Operational Support for Zimbabwe National Family Planning Council	100			JWC PRG AA \$100K additional funds required in FY '88 to be committed by 3/88. Grantee: ZNFPC. Might be buy-in.
		002-1						
		CAW		Provide Support for a Resident Advisor to the Research & Evaluation Unit of the ZNFPC				JWC PRG AA Committed in FY '87, no additional funds necessary. Grantee: ZNFPA.
		001-1						

21.

SUB-SAHARA AFRICA

SUMMARY LONG TERM OBJECTIVES ANNUAL WORKPLAN

Country: Zimbabwe
Date: 7/31/87

FY '88

Long Term Objectives 1986-1990	Short Term Objectives FY '88	PIN #	SER #	Project/Activity	AID	Prvt	Tm	Comments
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III. POLICY

1. To support the development & implementation of a national population policy	To provide support for drafting & implementation of a national population policy	CAW 003-1		Workshop for Policy-Makers on Reproductive Health Survey	21			JWC JMP AA Commitment 11/87.
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TOTAL:

CAW \$121,000

PF \$ 0,000

42

