

PDKA 5672

Grant Agreement No. 532-0069

AMENDMENT NO. 7  
TO  
PROJECT GRANT AGREEMENT  
BETWEEN  
THE GOVERNMENT OF JAMAICA  
AND THE  
UNITED STATES OF AMERICA  
FOR  
POPULATION AND FAMILY PLANNING SERVICES

DATE:

Appropriation: 72-1171021

Budget Plan Code: LDPA-87-25532-KG13

PROJECT GRANT AGREEMENT

AMENDMENT NO. 7

AMENDMENT Number 7 between the UNITED STATES OF AMERICA, acting through the Agency for International Development ("A.I.D.") and the Government of Jamaica.

WHEREAS the Government of Jamaica and A.I.D. entered into a Project Grant Agreement dated March 31, 1982, ("Agreement"), which was amended on March 7, 1983, December 23, 1983, March 28, 1985, August 29, 1985, September 27, 1985, and July 30, 1986, and

WHEREAS the Government of Jamaica and A.I.D. desire to amend the Agreement to reflect an increase of US\$935,000 in grant funds to the Agreement, and an additional US\$215,000 for centrally procured commodities,

NOW THEREFORE, the parties hereto hereby agree that the Agreement shall be amended to read as follows:

(1) Section 3.1. The Grant is deleted in its entirety and replaced by the following:

"Section 3.1 The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D. pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant the Grantee under the terms of the Agreement not to exceed Five Million, Six Hundred and Seventy Three Thousand, United States Dollars, (US\$5,673,000) ("Grant"). The Grant may be used to finance foreign exchange costs, as defined in Section 6.1, and local currency costs, as defined in Section 6.2, of goods and services required for the Project.

"An additional Two Million, One Hundred and Eighty-Eight Thousand United States Dollars (US\$2,188,000) will be provided by A.I.D. for central procurement of contraceptive supplies."

(2) Annex 1, "Amplified Project Description," shall be amended by the addition of a revised "Annex 1, Part 2" and a revised "Illustrative Financial Plan," appended hereto as Attachment 1.

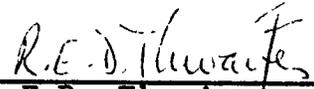
Except as amended herein, the Agreement dated March 31, 1982, and Amendment Number 1 dated March 7, 1983, Amendment Number 2 dated December 23, 1983, Amendment Number 3 dated March 28, 1985, Amendment Number 4 dated August 29, 1985, Amendment Number 5 dated September 27, 1985, and Amendment Number 6 dated July 30, 1986, thereto between the Government of Jamaica and A.I.D. remain in full force and effect.

IN WITNESS WHEREOF, the Government of Jamaica and the UNITED STATES OF AMERICA, each acting through its respective duly authorized representative, have caused this Amendment to be signed in their names and delivered as of the day and date below written:

GOVERNMENT OF JAMAICA

By:   
Edward P.G. Seaga, P.C., M.P.

Title: Prime Minister and  
Minister of Finance  
and Planning

By:   
R.E.D. Thwaites, M.D.

Title: Chairman  
National Family Planning Board

UNITED STATES OF AMERICA

By:   
William R. Joslin

Title: Mission Director  
USAID/Jamaica

Date: June 5, 1987

ANNEX 1, Part 2

POPULATION AND FAMILY PLANNING SERVICES

Amplified Project Description

This Part 2 of Annex 1 describes the activities to be undertaken during the remaining life of the Project.

The purpose of this Project is to expand the coverage and improve the effectiveness of family planning services in Jamaica. The National Family Planning Board (NFPB), as the lead agency of the Government of Jamaica (GOJ) responsible for population and family planning activities, is the coordinating agency for the Project. Other GOJ and private sector institutions will receive funds under agreements with the NFPB, which in turn will monitor and evaluate their performance.

Assistance will focus on providing quality family planning education and services to the population at greatest risk from unplanned pregnancies. The major programs which are identified as being most effective in meeting the needs of the population include:

- (A) support for the provision of family planning education and services through both public and private sector institutions;
- (B) the voluntary surgical contraception program; and
- (C) the commercial distribution of contraceptives program.

The Illustrative Financial Plan, which forms a part of this Amplified Project Description, shows the source and application of funds provided to date and by this Amendment, as well as anticipated future increments of funding.

(A) FAMILY PLANNING EDUCATION AND SERVICES

NFPB Activities

The NFPB will carry out a variety of family planning training activities for its own staff and the staff of other agencies. These will include short term family planning training and orientation programs for allied agencies, such as the Women's Center and the Young Women's Christian Association, as well as in-country training and overseas participant training. Overseas training will be provided to approximately twenty (20) family planning administrators, evaluators and other technical personnel. Local training will be provided to an additional family planning and population program administrator/manager, industrial nurses, medical teams, principals of elementary, secondary and tertiary schools, the NFPB staff members, contraceptive retailers and information/education specialists.

Special programs under the direct supervision and administration of the NFPB will receive grant assistance. Included among these is the Adolescent Fertility Resource Center, which will serve as a production center and clearing house for the local agencies providing contraceptive education, counseling and services to adolescents. Project assistance will include staffing support, technical assistance, and purchase of audiovisual equipment, supplies, and bibliographic materials.

A second special NFPB program will utilize grant funds to assist a Male Motivation/Orientation Program. It is expected that male outreach workers will be trained and that 1,100 men will receive counselling on male responsibility. The Project will fund the salary of a technical officer in charge of the program, including allowances for travel and per diem, and the purchase of educational materials aimed at male target groups.

Six vehicles (including four delivery vans) will be provided for the delivery of family planning supplies and for implementation of the NFPB's rural community-based educational/clinical services program. These will be used in conjunction with the family planning outreach program to deliver family planning education and services into factories and other workplace sites.

In order to improve the management capabilities of the NFPB, micro-computer hardware and software will be provided with Project funding. Other overseas commodities will include contraceptive supplies, clinical supplies and drugs to be used in the family planning clinics, and audio-visual equipment and supplies.

In addition to the provision of commodities, the Project will assist the NFPB in the implementation of a variety of activities related to improved delivery of contraceptive supplies. These include activities such as the training of MOH administrative and clinical personnel in order to improve the distribution of contraceptive supplies and equipment to all Ministry of Health clinics and other institutions that provide family planning services. Using Project funds, the NFPB will also coordinate a nationwide program of family planning and population information, education and motivation, through the use of mass media communications such as radio, television, billboards, pamphlets, posters, and other educational/informational materials. All costs are local currency costs, using local printers and contractors. The NFPB will be responsible for contractual arrangements.

The Project will finance the contracts of NFPB Liaison Officers who will coordinate family planning activities and identify needs at the field level. Prior to the PACD, these positions will be absorbed by the NFPB.

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The Board will also coordinate various research and evaluation studies throughout the life of Project. Project funds will permit the conduct of a Young Adult Reproductive Health Survey and a Contraceptive Prevalence Survey. These are to be implemented with U.S. technical assistance.

The NFPB will provide the necessary administrative and support services to the other participating agencies in order to assure the procurement, importation and distribution of Project commodities, and for the financial management of Project funds. The NFPB will also contract for the technical assistance services as required for the benefit of all participating institutions.

#### Ministry of Health (MOH)

The MOH will improve and expand family planning services delivered through its nationwide network of health care centers and hospitals. The more than 380 MOH health centers and hospitals account for the large majority of all family planning acceptors. Accordingly, a major emphasis of the Project will be on upgrading MOH services. Staff training, improved management, and provision of equipment and supplies will be provided to the Bureau of Health Education, the Government Laboratory, and the Post Partum Program. The Project will finance the salary of a family planning trainer and a clerk typist for three (3) years in order to organize and conduct family planning training for approximately 3,890 MOH personnel. The clerk typist will be assigned to the Training Officer and the Family Planning Coordinator in the Ministry of Health. Some training activities will be carried out through funding provided by the Johns Hopkins Program for International Education in Gynecology and Obstetrics (JH/PIEGO). In addition, the MOH will be responsible for family planning training for nurses, Community Health Aides, and other primary care health personnel.

The Project will also assist the MOH in providing staff for the family planning evening sessions held at the Victoria Jubilee Maternity Clinic. Approximately 7,000 visits for family planning services will be provided annually at the evening clinic.

The Project will provide funds in order to expand the post-partum family planning education and clinical service delivery program at the public hospitals. These funds will allow for purchase of equipment and supplies, educational/motivational materials, and the contracting of family planning promoters.

Ministry of Youth and Community Development (MYCD)

The MYCD, which has responsibility for non-formal education and training for out-of-school youth, will establish a family planning education and contraceptive distribution program in four of its major divisions: the Social Development Commission, the Children Services Commission, the Vocational Training Division and the Women's Bureau. The Project will fund staff support for three (3) regional educators, and will provide training for sixteen (16) family planning/family life educators located within key schools and youth institutions. They in turn will reach approximately 30,000 youths (both male and female) with family planning information and services during the life of the Project. The Grant will also provide four (4) vehicles and audiovisual equipment and supplies for the MYCD family life education program.

Ministry of Education (MOE)

The MOE will implement a family planning/family life education program within the formal school system in order to help address the problems of population and growth and teenage pregnancies. This program will train some 1,250 primary, all-age and secondary school teachers, all guidance counsellors and school nurses to prepare them to offer appropriate family life education to students. The Project will provide technical assistance, in-country training and overseas commodities, including a vehicle and audiovisual equipment and supplies, and resource materials related to family planning/family life education. The Project will also finance the local production of educational materials, including booklets, posters and radio tapes.

Funding might also be provided to initiate a program to reduce adolescent pregnancy among the school population in selected areas through interventions that provide support services that are necessary for allowing students to remain in school. These services could include funds for transportation to and from school, school uniforms, meals, and vocational training.

Statistical Institute of Jamaica (STATIN)

The STATIN (formerly the Department of Statistics) has primary legal responsibility for the collection and analysis of official demographic data. With the assistance of the Project, the STATIN created a Population Unit which produces data essential for population planning. The Unit strengthens STATIN's capacity to carry out periodic surveys of the population, such as the decennial

census, household expenditure surveys and migration studies. The Project will provide overseas training, expatriate technical assistance, in-country training, staff support, one vehicle, personal computer hardware and software, and other equipment and supplies.

Jamaica Family Planning Association (JFPA)

The JFPA will expand its community outreach program to seven additional communities in St. Ann and Trelawny Parishes. Project funds will be used for staff salaries, local technical assistance, and in-service training for 22 outreach workers who in turn will recruit an estimated 2,300 - 3,000 family planning acceptors during the life of the Project. The Project will also provide a vehicle and audio visual equipment and supplies.

Operation Friendship

Operation Friendship is an urban-based, multi-faceted community organization that provides a variety of health, social and educational services to poor residents of Western Kingston. Under this Project, Operation Friendship will expand its community adolescent fertility program. The Project will fund the purchase of a vehicle to be used in the outreach program and the training of six (6) outreach workers in order to reduce the high rate of adolescent fertility in Western Kingston through a program of education, counselling, medical and contraceptive services.

Under the Project extension, Operation Friendship will continue to increase outreach capability and extend services to several nearby suburban communities in southern St. Catherine. The mobile unit will provide family planning and health services to the population in the areas serviced by Operation Friendship. Additional six (6) outreach workers will be employed and trained in order to recruit 5,000 new family planning acceptors annually.

The Roman Catholic Family Life Center

The Project will provide assistance to the Roman Catholic Church, Archdiocese of Kingston Family Life Center. Grant funding will enable the Center's family life educator and volunteers to promote responsible parenthood/family life education to more than 600 students annually of the Roman Catholic primary and secondary schools and their parents. Project funds will allow for the overseas purchase of audiovisual equipment and supplies for the education program.



The Project will also finance the operation of a health and family planning clinic for young adults to function from the St. Joseph's Hospital in Kingston.

Funding will also be provided to initiate a program with the Roman Catholic Church in order to reduce adolescent pregnancy among the school population in selected areas through interventions that provide support services that are necessary for allowing students to remain in school. These services could include funds for transportation to and from school, school uniforms, meals, and vocational training.

Association for Control of Sexually Transmitted Diseases  
(ACOSTRAD)

The Project will provide assistance to ACOSTRAD in order to improve responsible human sexual behavior through activities aimed at use of condoms and identification of persons with sexually transmitted diseases such as gonorrhea, syphilis and acquired immune deficiency syndrome (AIDS).

(B) VOLUNTARY SURGICAL CONTRACEPTION PROGRAM (VSC)

The Project will provide funding to allow the NFPB, the MOH and the JFPA to expand the services of the Voluntary Surgical Contraception Program. Improved quality services will be made available for women and an intensive male vasectomy program will be initiated.

The NFPB will continue to manage a program to support voluntary sterilization through the GOJ and private sector hospitals and clinics. It is estimated that this will result in approximately 6,000 voluntary sterilization procedures annually. During the extension, as under the existing Project, funds will be provided for medical equipment and supplies and for the members of the surgical teams in order to cover minor incidental costs per procedure. No incentive payments will be provided to the patients. The Project will also finance training for clinic staff, overseas observation visits and program evaluation.

U.S. technical assistance will be funded by the Project to monitor VSC progress and to recommend improvements that will enhance the quality of the sterilization procedures. This assistance (including technical/medical training as appropriate) will be provided to the NFPB, the MOH and private sector institutions such as the JFPA that perform voluntary sterilizations.

(C) COMMERCIAL DISTRIBUTION OF CONTRACEPTIVES (CDC)

Under the Project, the NFPB will expand its CDC activities through the introduction of new contraceptive products. The Project will continue to finance the costs of contraceptive supplies of the two existing products, the oral contraceptive "Perle" and the condom "Panther", staff training and evaluation.

During the Project extension, the NFPB will continue to exercise ultimate responsibility for the policy decisions regarding the CDC Program and the NFPB staff will monitor program performance. A restructuring of the CDC Program will be studied to determine if its daily operations would be better directed by professional marketing management personnel. If such a restructuring is implemented, then the Project will provide funding for the management services and for product marketing. This would include the use of mass media communication and point-of-sales advertising materials, packaging, marketing, evaluation, and training of staff and contraceptive retailers. Similarly, the Project will provide funding for the launch of the new products, including packaging and advertising costs, and also fund costs for marketing personnel and local consultants. The Project will also attempt to increase the sales of existing products.

The materials used in the CDC Program will be produced locally, except for the contraceptive supplies which will be provided by AID through its central procurement procedures.

The Project will provide U.S. technical assistance in order to improve the management and marketing capabilities of the Jamaican staff responsible for the CDC program. Technical assistance will also assure regular monitoring of the expanded CDC Program and suggest areas for improvement in product advertising, marketing and distribution.

## ILLUSTRATIVE FINANCIAL PLAN

Source and Application of Funding - U.S. \$ Thousands  
Schedule for Incremental Funding Amounts

	Previous Cumulative Obligations/Commitments As of February 27, 1987				This Amendment No. 7				Total Obligations/Commitments As of May , 1987				Anticipated Future Year Obligations				Total All Years			
	AID	MOH	NFPB	Other Government & Private Agencies	AID	MOH	NFPB	Other Government & Private Agencies	AID	MOH	NFPB	Other Government & Private Agencies	AID	MOH	NFPB	Other Government & Private Agencies	AID	MOH	NFPB	Other Government & Private Agencies
<b>GOJ</b>																				
Salaries & Emoluments	-	2,405	3,628	998	-	250	250	20	-	2,655	3,878	1,018	-	500	450	60	-	3,155	4,328	1,078
Travel Expenses & Subsistence	-	530	349	406	-	100	50	15	-	630	399	421	-	200	100	35	-	830	499	456
Supplies & Materials	-	796	575	450	-	5	10	3	-	801	585	453	-	15	21	7	-	816	605	460
Rental	-	586	310	49	-	90	30	3	-	676	340	52	-	110	70	7	-	786	410	59
Public Utility Services	-	400	231	60	-	40	30	3	-	440	261	63	-	60	60	7	-	500	321	70
Other Operations & Technical Services	-	290	638	143	-	5	30	3	-	295	668	146	-	25	70	7	-	320	738	153
Subsidies	-	-	301	-	-	-	15	-	-	-	316	-	-	-	35	-	-	-	351	-
Equipment	-	-	277	43	-	-	5	3	-	-	282	46	-	-	15	7	-	-	297	53
Other	-	-	127	-	-	-	3	-	-	-	130	-	-	-	7	-	-	-	137	-
<b>AID</b>																				
U.S. Personnel Services	377	-	-	-	-	-	-	-	377	-	-	-	50	-	-	-	427	-	-	-
Training (Overseas)	140	-	-	-	15	-	-	-	155	-	-	-	15	-	-	-	170	-	-	-
Commodities*	1,410	-	-	-	300	-	-	-	1,710	-	-	-	630	-	-	-	2,340	-	-	-
Other Costs	2,811	-	-	-	620	-	-	-	3,431	-	-	-	585	-	-	-	4,016	-	-	-
	4,738	5,007	6,436	2,149	935	490	423	50	5,673	5,497	6,859	2,199	1,280	910	827	130	6,953	6,407	7,686	2,329

\*Excludes an estimated Life of Project US\$3,758,000 for centrally procured contraceptive commodities. Does not include locally procured commodities from advances to NFPB.