

PDKA 5514

UNITED STATES AID MISSION TO ECUADOR
INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
AGENCY FOR INTERNATIONAL DEVELOPMENT
QUITO, ECUADOR

Cooperative Agreement
No. LAC-0518-A-00-1055-00
Amendment No. 13

Ms. Jill W. Sheffield
Chairman, Board of Director
International Planned Parenthood
Federation/Western Hemisphere Region
105 Madison Avenue
New York, N.Y. 10016

Dear Ms. Sheffield:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (A.I.D.) hereby provides to the International Planned Parenthood Federation/Western Hemisphere Region (hereinafter referred to as "WHR" or "Recipient") the additional sum of \$91,000 in continuation of a program on Population and Family Planning (Ecuador), as more fully described in Attachment 1, "Program Description" of the Cooperative Agreement, as amended. This increment will be effective on the date this letter is countersigned by the Regional Director of WHR, or his delegate.

The total estimated cost of this Agreement is \$3,750,000 of which, with this amendment, \$3,750,000 is now obligated. A.I.D. shall not be liable for reimbursing the Recipient for any costs in excess of \$3,750,000.

The text of the Cooperative Agreement is amended as follows:

1. Cover page: Delete Amount Obligated "\$3,659,000" and substitute in lieu thereof "\$3,750,000".
2. Cover page: Delete Total Estimated Cost "\$3,659,000" and substitute in lieu thereof "\$3,750,000".
3. Attachment 1, Paragraph J, fund Citation:

Add the following to paragraph J:

"PIO/T 518-0026-3-70043
APP: 72-1171021
BPC: LDPA-87-25518-KG13

4. Attachments No. 1 and No. 2 form part of this agreement.

INTERNATIONAL MAIL ADDRESS:
U. S. AID Mission to Ecuador
c/o American Embassy
Quito - Ecuador

U. S. MAIL ADDRESS:
USAID - Quito:
Agency for International Development
Washington, D. C. 20523

CABLE ADDRESS: USAID QUITO
Phone: 621100

Except as hereby amended all other terms and conditions of the original Co-operative Agreement, and its amendments including its attachments, continue in effect and remain unchanged.

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of Amendment No. 13, and return the original and six (6) copies to our office.

Sincerely yours,


Frank Almaguer
Director

Accepted by:

INTERNATIONAL PLANNED PARENTHOOD FEDERATION
WESTERN HEMISPHERE REGION - WHR


Dr. Hernán Sanhueza
Regional Director

Date: 5/15/89

Fiscal Data:

Project No.: 518-0026
Cooperative Agreement No.: LAC-0518-A-00-1055-00
Amount obligated this action: \$91,000

2

ATTACHMENT NO. 1

The activities described below will be implemented by the three Private Ecuadorean Population/Family Planning organizations namely, APROFE, CEMOPLAF and CEPAR, with the assistance of WHR.

The activities of WHR will continue being executed in close coordination with USAID/E and be developed through the WHR Quito Coordinating office.

1. APROFE

APROFE will continue providing family planning information, education and services through its clinics located in Guayaquil, Quito, Cuenca, Machala, Babahoyo, Portoviejo, Loja, Milagro, Ambato, Chone, La Libertad, Daule and Manta.

2. CEMOPLAF

CEMOPLAF will continue providing information, education and services in family planning through its clinics located in El Guasmo, Esmeraldas, Quinindé, Ibarra, Riobamba, Tulcán, Guaranda, Latacunga and Quito. Support to the clinic of the Quito Midwives Professional Association will be continued through CEMOPLAF. In addition, CEMOPLAF will continue executing the Campesino/Indian subproject with the assistance of the Population Council in Otavalo, Pujilí and Colta.

3. CEPAR

CEPAR will continue to inform Ecuadorean leadership about high population growth rate in Ecuador, and the impact such growth has on the country's socio-economic development. CEPAR will also continue to stimulate the development of a population policy and to provide Ecuadoreans with information for making responsible decisions about family size. To fulfill these objectives, research, training and informational activities will be continued. Informational activities will be reinforced through the establishment of a radio communication subproject.

These three organizations will submit to USAID, through WHR a semi-annual workplan for the last semester of 1987.

Written reports shall be submitted quarterly by WHR on activities developed. WHR shall conduct evaluations at six month intervals.

ATTACHMENT No. 2

	CY 1981 to CY 1986 <u>Actual</u>	CY 1987 <u>Estimated</u>	<u>TOTAL</u>
<u>CATEGORY I</u>			
<u>APROFE</u>			
Guayaquil Clinic	246,516	42,700	289,216
Quito Clinic	102,420	17,832	120,252
Cuenca Clinic	69,375	10,826	80,201
Machala Clinic	57,228	13,277	70,505
Babahoyo Clinic	52,959	9,619	62,578
Portoviejo Clinic	59,045	13,174	72,219
Loja Clinic	47,494	9,590	57,084
Milagro Clinic	44,796	9,078	53,874
Ambato Clinic	37,604	8,726	46,330
Chone Clinic	20,571	9,374	29,945
La Libertad Clinic	-11,184	8,884	20,068
Daule Clinic	-11,105	8,523	19,628
Manta Clinic	7,541	8,235	15,776
Information and Education Equipment	70,764	13,315	84,079
Less Local Income	<u>(121,946)</u>	<u>(19,783)</u>	<u>(141,729)</u>
Subtotal	<u>726,852</u>	<u>163,370</u>	<u>890,222</u>
<u>CEMOPLAF</u>			
Guasmo Clinic & Laboratory	146,564	15,268	161,832
Esmeraldas Clinic & Laboratory	131,371	15,174	146,545
Quinindé Clinic	33,641	7,242	40,883
Ibarra Clinic	73,873	8,477	82,350
Riobamba Clinic & Laboratory	70,846	11,106	81,952
Tulcán Clinic	53,185	8,016	61,201
Clinic No. 14	24,327	8,043	32,370
Guaranda Clinic	28,897	7,655	36,552
Latacunga Clinic	38,459	7,542	46,001
Midwives Professional Ass.	27,383	8,510	35,893
Communitarian Subproject	23,435	-	23,435
- Cajabamba	-	7,373	7,373
- Otavalo	-	7,409	7,409
- Pujilí	-	2,393	2,393
Administration	146,918	22,940	169,858
Less Local Income	<u>(100,847)</u>	<u>(38,248)</u>	<u>(139,095)</u>
SUBTOTAL	<u>698,052</u>	<u>98,900</u>	<u>796,952</u>

<u>CATEGORY I</u>	<u>CY 1981 to CY 1986 Actual</u>	<u>CY 1987 Estimated</u>	<u>TOTAL</u>
<u>CEPAR</u>			
Information & Educ. Program	161,976	21,000	182,976
Training Activities & Support	189,008	18,000	207,008
Research Activities & Support	132,212	20,000	152,212
Administration	201,101	30,000	231,101
Equipment	52,829	-	52,829
Radio Subproject	2,754	11,000	13,754
Less Local Income	-	(2,250)	(2,250)
 SUB-PROJECT	 <u>739,880</u>	 <u>97,750</u>	 <u>837,630</u>
Special Project Funds	80,784		80,784
 SUB-PROJECT TOTAL	 <u>2,245,568</u>	 <u>360,020</u>	 <u>2,605,588</u>
 <u>PROJECT COORDINATION</u>			
Quito Coordinating Office	537,758	58,000	595,758
WHR Direct Costs - N.Y.	<u>239,584</u>	<u>20,500</u>	<u>260,084</u>
 SUBTOTAL	 <u>777,342</u>	 <u>78,500</u>	 <u>855,842</u>
Consultants	76,425	-	76,425
Vehicle	<u>11,245</u>	<u>-</u>	<u>11,245</u>
 Project Total	 3,110,580	 438,520	 3,549,100
Overhead	<u>182,899</u>	<u>18,001</u>	<u>200,900</u>
 GRAND TOTAL	 <u>3,293,479</u>	 <u>456,521</u>	 <u>3,750,000</u>

W5920P

5