

PDKAA380

File

A.I.D. Project N° 519-0182
Project Grant Agreement
Amendment N° 1

PROJECT
GRANT AGREEMENT
BETWEEN
EL SALVADOR
AND THE
UNITED STATES OF AMERICA
FOR
NUTRITION IMPROVEMENT

BEST AVAILABLE DOCUMENT

Date: August 31, 1979

RECORD COPY

A.I.D. Project N° 519-0182
Project Grant Agreement
Amendment N° 1

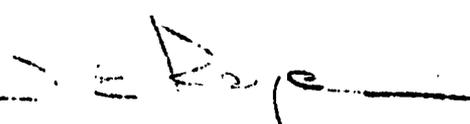
Date: August 31, 1979

PURPOSE OF THE AMENDMENT:

The purpose of this Amendment is (1) to increase the funding indicated in Article 3, Section 3.1 of the Project Agreement from U.S. Dollars \$114,000 to U. S. \$314,000 according to the attached amendments to Annex 1: The Financial and the Implementation Plans; (2) to amend Article 3, Section 3.1 to replace the sentence 'All such communications will be in English, as well as in Spanish,' with the following sentence, 'All such communications will be in English unless the Parties otherwise agree in writing.' All other provisions of the original Project Agreement remain in effect.

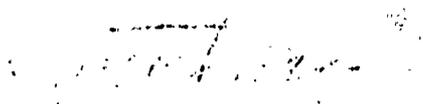
IN WITNESS THEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Agreement to be signed in their names and delivered as of the day and year first above written:

EL SALVADOR

By: 

Title: Minister of Planning

UNITED STATES OF AMERICA

By: 

Title Director
U.S.A.I.D. Mission to El Salvador

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ILLUSTRATIVE PROJECT FINANCIAL PLAN

As of June 1978

(Source & Application of Funding - \$1.053 thousand)*

<u>Bilateral Grant Project</u>	<u>Amounts for Incrementally Funded Project (in 000s US\$)</u>			<u>Total</u>
	<u>First Year 1978 1/</u>	<u>Second Year 1979 2/</u>	<u>Third Year 1980</u>	
<u>U.S. Inputs</u>				
Technical Assistance	9.5	168.5	22	200
Data Processing	-	26.0	15	41
Training		51.0	60	111
Other Costs	<u>2.4</u>	<u>56.6</u>	<u>64</u>	<u>123</u>
U. S. SUB-TOTAL	11.9	302.1 3/	161 3/	475
<u>GOES Inputs</u>				
Personnel	36	86	218	340
Administration and Operating Costs	6	6	6	18
Travel/Transportation	2	7	8	17
Data Processing	2	1	2	5
Training	4	20	29	53
Other	<u>3</u>	<u>135</u>	<u>7</u>	<u>145</u>
GOES SUB-TOTAL	53	255 4/	270 4/	578
PROJECT TOTAL	<u>65</u>	<u>557</u>	<u>431</u>	<u>1,053</u>

1/ Expended between - September 25, 1978 and June 30, 1979.

2/ Budgeted for July 1, 1979 - June 30, 1980.

3/ Subject to availability of funds to AID for this purpose and to the mutual agreement of the Parties at the time to proceed.

4/ Subject to availability of funds to GOES for this purpose and to the mutual agreement of the Parties at the time to proceed.

* Details may not add due to rounding.

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ILLUSTRATIVE BUDGET

FIRST YEAR OF PROJECT AS AMENDED
October 1, 1978 - June 30, 1979

	<u>US (\$)</u>	<u>GOES (\$)</u>
<u>PERSONNEL</u>		15,400
Subcommittees, Advisors, Course Participants		17,900
Secretarial		2,700
<u>ADMINISTRATIVE AND OPERATING COSTS</u>		6,000
<u>DATA PROCESSING</u>		2,000
<u>TRAVEL AND TRANSPORTATION</u>	1,600	2,000
<u>TRAINING</u>		4,000
Seminars/Courses		
<u>STUDY AND SURVEY COSTS</u>		3,000
<u>TECHNICAL ASSISTANCE</u>	9,499	
<u>COMMODITIES</u>	800	
TOTAL	<u>\$11,899</u>	<u>\$53,000</u>

ILLUSTRATIVE BUDGET

SECOND YEAR OF PROJECT AS AMENDED

July 1, 1979 - June 30, 1980

	<u>US (\$)</u>	<u>GOES (\$)</u>
<u>PERSONNEL</u>		
OCOPAN Staff		33,000
Subcommittees, Advisors, Course Participants		46,300
Secretarial		5,000
<u>ADMINISTRATIVE AND OPERATING COSTS</u>		16,000
<u>DATA PROCESSING</u>	26,000	1,000
<u>TRAVEL/TRANSPORTATION</u>	19,728	7,000
<u>TRAINING</u>	51,000	20,000
<u>STUDY AND SURVEY COSTS</u>		125,000
<u>TECHNICAL ASSISTANCE</u>	168,576	
<u>COMMODITIES</u> (Educational and Food Program management materials and equipment).	26,900	
<u>INFLATION</u>	10,000	
TOTAL	<u><u>\$302,204</u></u>	<u><u>\$255,000</u></u>

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PROJECT TOTAL YEAR II BY COMPONENT

	PLANNING	NUTRITION EDUCATION	SUPPLEMENTARY FEEDING	MIXTAMAL
PERSONNEL				
ADMINISTRATIVE AND OPERATING COSTS				
DATA PROCESSING	21,000			5,000
TRAVEL AND TRANSPORTATION	3,000	5,000	6,000	5,728
TRAINING (US & LOCAL)	7,000	29,600	9,400	5,000
STUDIES/SURVEYS				
TECHNICAL ASSISTANCE	79,376	28,000	9,200	52,000
COMMODITIES	10,000	3,900	5,000	3,000
INFLATION				
SUB-TOTAL	120,376	66,500	29,600	75,728

SUB-TOTAL \$292,276
 INFLATION 10,000
 GRAND TOTAL \$302,276

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IMPLEMENTATION PLAN

EXECUTIVE PLANNING AND COORDINATION, OCOPAN

	<u>Year</u>	<u>Quarter</u>
1. Signing of Project Agreement	1978	III
2. Covenants and commitment met	1978	IV
3. Initial meeting of technical subcommittees	1978	IV
4. OCOPAN work sessions to identify all available nutrition planning data	1978	IV
5. Development of participant training plan	1979	IV
6. OCOPAN Seminar to review food and nutrition data-five days (including food balance sheet preparation)	1978	IV
7. Five day Nutrition Planning Seminar to identify types of data used in nutrition planning and explain analytical tools and their applicability	1979	II
8. Special joint project evaluation of OCOPAN! staffing and implementation of necessary staffing changes	1979	II
9. Long-term Nutrition Planner on board	1979	III
10. Systems Analyst on board (4 pm) to participate in OCOPAN work sessions.	1979	III
11. OCOPAN work session to design systems for coordination and analysis of data base and to develop nutrition planning tools	1979	III
12. OCOPAN seminar on indicators and methods for evaluating national nutrition status and evaluation methods for nutrition programs and interventions	1979	IV
13. Promotional Nutrition Seminar - three days	1979	IV
14. OCOPAN work session for design of systems and methods for dispersal of appropriate data to targeted policy makers	1979	IV

	<u>Year</u>	<u>Quarter</u>
15. Contractor on board to conduct expanded nutritional surveillance study (6 months) Study will include: a. Identification of possible data from data base which might be used as indicators in nutrition surveillance b. Verification of indicators or predictors of change.	1980	I - II
16. Second joint project evaluation and program restructuring based on evaluation results	1979	IV
17. OCOPAN work session for design of national nutrition evaluation system and guidelines	1980	I
18. Special Seminar on Nutritional Supervision	1980	II
19. OCOPAN work session to produce analytical instruments for nutritional planning and to identify and develop new projects	1980	III - IV
20. Third Promotional Nutrition Seminar	1981	I
21. Final joint evaluation of the Project	1981	I

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IMPLEMENTATION PLAN
NUTRITIONAL EDUCATION

	<u>Year</u>	<u>Quarter</u>
1. Work sessions of the Nutritional Education Technical Committee, to revise the status of the actual educational programs and the available resources in the country.	1978	IV
2. Start observation tours: Up to 6 two-week trips to observe nutrition education programs in other countries.	1979	II - III
3. Contract local research group to consolidate and summarize currently available data on health and dietary behavior patterns.	1979	III
4. Contract specialist to conduct seminar in nutrition education outreach methods including supplementary feeding.	1979	III
5. TSNE work session to identify priority health and nutrition messages and education target groups.	1979	III
6. A specialist on board to conduct seminar in nutrition education target groups.	1979	III
7. Five day seminar by the Technical Committee on Nutritional Education.	1979	III
8. Work session by the Educational Technical Committee for the planning and coordination of a mass media program.	1979	III
9. Assign Evaluation Specialist to participate in the work sessions of the Nutritional Educational Technical Committee.	1979	IV
10. Work session by the Educational Nutrition Technical Committee on the educational nutrition programs.	1979	IV
11. Specialist in informal nutrition education outreach methods (2 p.m.) to work in TSNE work session and TSSF work session.	1979	IV
12. TSNE work session on nutrition education materials and curricula development formal and informal.	1979	IV

	<u>Year</u>	<u>Quarter</u>
13. Specialist in formal nutrition education (1.5 pm) to work in TSNE work session.	1979	IV
14. TSNE work session on development of nutrition education resource centers	1979	IV
15. TSSF Seminar for national and regional personnel on management and evaluation of supplementary feeding programs, five days.	1980	I
16. Nutrition Education expert on board to assist in work sessions.	1980	I
17. Work session of the Nutritional Education Technical Committee on methods for training and development of curricula for nutritional educators.	1980	II
13. Start of courses for nutritional educators and managers for the programs of feeding help.	1980	III

IMPLEMENTATION PLAN
SUPPLEMENTARY FEEDING

	<u>Year</u>	<u>Quarter</u>
1. Work session by the Technical Committee of Supplementary Feeding to review the feeding programs.	1978	IV
2. Start observation tours: Six two week trips to observe supplementary feeding programs in other countries.	1979	IV
3. TSSF work sessions to develop coordination and alternative supplementary feeding program plans.	1979	III
4. Contract local research group to map supplementary feeding activities against national distribution of malnutrition.	1979	IV
5. TSSF work session on nutrition evaluation in supplementary feeding programs.	1979	IV
6. TSSF work session on nutrition education in supplementary feeding programs.	1979	IV
7. TSHE Seminar on national and regional education resource center development, five days.	1980	I
8. TSSF work session to develop curricula for training of managers for supplementary feeding.	1980	I
9. Specialist on board to conduct seminar on supplementary feeding in community development program.	1980	I
10. Seminar of the Supplementary Feeding Technical Committee on the development of the community.	1980	I
11. Work sessions by the Supplementary Feeding Committee on the development of a system for the distribution of food in an emergency.	1980	I - II
12. Work sessions of the Supplementary Feeding Committee for the development of a system for the control of the quality of food.	1980	IV

	<u>Year</u>	<u>Quarter</u>
13. Contract a local group to investigate the feeding resources for use in the supplementary feeding programs.	1980	IV
14. Work sessions to develop a plan for replacement of international foods with national foods in the supplementary feeding programs.	1981	I

IMPLEMENTATION PLAN

INDUSTRIALIZATION OF NIXTAMAL

	<u>Year</u>	<u>Quarter</u>
1. Marketing Specialist or Food Technologist hired to analyze existing data, terms of reference and future plans for Nixtamal feasibility study and to assist in study execution.	1979	IV
2. Contract local group to do feasibility study for nixtamal incorporating elements to insure assessment of the nutritional implications of the project.	1979	IV
3. Specialists in food processing industry organization and planning on board to work with feasibility study and/or for planning organizational phase of Nixtamal Project.	1979	IV
4. Contract local Agricultural Marketing experts to design raw materials supply mechanisms for Nixtamal production.	1979	IV
5. Observational tours: Three two-week trips to observe Nixtamal type projects in other countries.	1980	I
6. Marketing Specialist on board to conduct seminar and assist in developing commercialization and plans for Nixtamal.	1980	I
7. Seminar on designing agro-industrial projects for nutritional improvement using Nixtamal as an example.	1980	I
8. Return of an specialist in marketing to help in the design of the proofs of marketing of Nixtamal.	1980	II
9. Contract a local company to carry out marketing study for Nixtamal.	1980	II
10. Marketing Specialist or Food Technologist hired to analyze existing data, terms of reference and final plans for Nixtamal feasibility study and to assist in study execution.	1980	III