

FIFTH AMENDATORY AGREEMENT
TO THE
PROJECT GRANT AGREEMENT

India
PLC 4/19

Between the United States of America, acting through the Agency for International Development ("A.I.D.")
and
The President of India ("Grantee")

1. Project Title: Development & Management Training	2. A.I.D. Project: 386-0487
3. Amendment No.: Fifth	4. Date of Original Agreement: September 30, 1982

5. The Project Grant Agreement identified above is hereby amended as follows:

A. This Fifth Amendatory Agreement provides an additional Grant of United States ("U.S.") Dollars Five Million (\$5,000,000). The total Grant comprising the Original Grant of U.S. Dollars Two Million Four Hundred Thousand (\$2,400,000), the First Amendatory Agreement for U.S. Dollars One Million One Hundred Fifty Thousand (\$1,150,000), the Second Amendatory Agreement for U.S. Dollars Fifty Thousand (\$50,000), the Third amendatory Agreement for U.S. Dollars Two Million Six Hundred Thousand (\$2,600,000), the Fourth Amendatory Agreement for U.S. Dollars One Million Seven Hundred & Seventy Six Thousand (\$1,776,000) and this Fifth Amendatory Agreement shall not exceed United States Dollars Twelve Million Nine Hundred Seventy Six Thousand (\$12,976,000). Special Provision 4.1(a) is amended accordingly.

B. The additional Grant of U.S. Dollars Five Million (\$5,000,000) under this Amendatory Agreement will be provided on an incremental basis. The increment for the fiscal year 1988 will be U.S. Dollars One Million Five Hundred Thousand (\$1,500,000).

C. Section 4.5(c) is hereby deleted in its entirety and the following substituted in its stead: "The Grantee agrees to provide not less than the equivalent of U.S. Dollars Four Million Three Hundred Thousand (\$4,300,000) for the Project, including costs borne on an "in-kind" basis."

The Cooperating Country's contribution under Section 6, the second paragraph is also amended to read "Dollars 4,300,000".

D. Section 5 relating to Project Description is herewith expanded to include the financing of additional activities related to the development of human resources. These additional activities, which will be mutually agreed upon by the parties to the Grant as and when they are developed may include: (1) Expanding the involvement of Private Sector in training, (2) training under the Women-in-Development Program activities, and (3) training related to the U.S.A.I.D. funded Housing Guaranty Program.

E. The first sentence under Section 6 is amended to read: "The total cost of the Project is estimated at U.S. Dollars Seventeen Million Two Hundred and Seventy Six Thousand (\$17,276,000) of which A.I.D. contribution is U.S. Dollars Twelve Million Nine Hundred and Seventy Six Thousand (\$12,976,000)."

F. Illustrative Life of Project Funding Table under Section 6 (page 6) is replaced by Attachments A and B to this Amendatory Agreement. Attachment C shows the illustrative budget by project cost categories.

G. All other terms and conditions of the Original Agreement dated September 30, 1982, as from time to time previously amended, shall remain in full force and effect.

6. For the Grantee: Name: J.L. Bajaj	For the Agency for International Development: Name: Robert N. Bakley	Loan and Grant Agreements
Signature: -/Sd./-	Signature: -/Sd./-	FM/LML (if Loan) FM/PAFL FM/CAD
Title: Joint Secretary Department of Economic Affairs	Title: Director USAID/New Delhi	GC/ANE ANE/Desk ANE/TR Officer ANE/PD Officer & File
Date: August 3, 1988	Date: August 3, 1988	PFC/CDIE/DI

ILLUSTRATIVE BUDGETDEVELOPMENT AND MANAGEMENT TRAINING PROJECT (386-0487)FUNDING BY PROJECT ELEMENTS

(U.S. \$'000)

	LIFE OF PROJECT							LEVEL OF FUNDING TILL FY 1988								
	AID Contribution			GOI Contribution			TOTAL	AID Contribution			GOI Contribution			TOTAL		
	FX	LC	Total	FX	LC	Total		FX	LC	Total	FX	LC	Total			
TRAINING U.S.																
Short Term	3,510	-	3,510	-	-	-	3,510	2,397	-	2,397	-	-	-	-	-	2,397
Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAINING INCOUNTRY																
Short Term	500	6,821	7,321	-	800	800	8,121	400	5,002	5,402	-	500	500	500	5,902	
Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Foreign Faculty	775	784	1,559	-	-	-	1,559	475	691	1,166	-	-	-	-	1,166	
Participant Salary	-	-	-	-	3,500	3,500	3,500	-	-	-	-	2,659	2,659	2,659	2,659	
Project Monitoring & Evaluation	200	74	274	-	-	-	274	200	74	274	-	-	-	-	274	
Contingencies	32	280	312	-	-	-	312	32	205	237	-	-	-	-	237	
TOTAL	5,017	7,959	12,976	-	4,300	4,300	17,276	3,504	5,972	9,476	-	3,159	3,159	3,159	12,635	

BEST AVAILABLE DOCUMENT

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ILLUSTRATIVE BUDGETDEVELOPMENT AND MANAGEMENT TRAINING PROJECT (386-0487)FUNDING BY PROJECT ELEMENTS

(U.S. \$'000)

Project Mgt Cost Categories	LIFE OF PROJECT							LEVEL OF FUNDING TILL FY 88							
	AID Contribution			GOI Contribution				TOTAL	AID Contribution			GOI Contribution			TOTAL
	FX	LC	Total	FX	LC	Total	FX		LC	Total	FX	LC	Total		
Tech. Assistance	775	784	1,559	-	-	-	1,559	475	591	1,066	-	-	-	1,166	
Training US/ Third country	3,510	-	3,510	-	-	-	3,510	2,397	-	2,397	-	-	-	2,397	
Trg. Incountry	500	6,821	7,321	-	800	800	8,121	400	5,002	5,402	-	500	500	5,902	
Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others	200	74	274	-	3,500	3,500	3,774	200	74	274	-	2,659	2,659	2,933	
Contingencies	32	280	312	-	-	-	312	32	205	237	-	-	-	237	
TOTAL	5,017	7,959	12,976	-	4,300	4,300	17,276	3,504	5,972	9,476	-	3,159	3,159	12,635	

BEST AVAILABLE DOCUMENT

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ILLUSTRATIVE BUDGET

DEVELOPMENT AND MANAGEMENT TRAINING PROJECT (386-0487)

FUNDING BY PROJECT COST CATEGORIES

(U.S. \$'000)

Project Title/ Element Description	LIFE OF PROJECT							LEVEL OF FUNDING TILL FY 1988						
	US/Third Country Trg		Incountry Training			Conti- gency	Total	US/Third Country Trng.		Incountry Training			Con- tin- gency	TOTAL
	Short term	Long term	Short term	Tech. Asst.	Others			Short Term	Long Term	Short Term	Tech. Asst.	Others		
1. Agriculture	230	-	900	-	-	-	1,030	170	-	760	-	-	-	930
2. Energy	100	-	150	-	-	-	250	80	-	145	-	-	-	225
3. Environment	31	-	180	-	-	-	211	31	-	169	-	-	-	200
4. Health	244	-	276	-	-	-	520	225	-	250	-	-	-	475
5. Irrigation	100	-	1,410	-	-	-	1,510	30	-	1,380	-	-	-	1,410
6. Handicapped Per.	100	-	506	-	-	-	606	75	-	400	-	-	-	475
7. Women & Children	100	-	566	-	-	-	666	81	-	555	-	-	-	636
8. Other Training	1,000	-	1,197	-	-	-	2,197	600	-	957	-	-	-	1,557
9. Monitoring &Eva	-	-	-	-	274	-	274	-	-	-	-	274	-	274
10. Special Pro- ject Fund	500	-	1,500	500	-	-	2,500	200	-	250	107	-	-	557
11. MEDLARS	80	-	61	559	-	-	700	80	-	61	559	-	-	700
12. Centre for Tech Development	100	-	100	-	-	-	200	100	-	100	-	-	-	200
13. CSIR/MSF	325	-	325	150	-	-	800	325	-	325	150	-	-	800
14. MDI	350	-	-	350	-	-	700	350	-	-	350	-	-	700
15. Housing Sec- tor Training	250	-	250	-	-	-	500	50	-	50	-	-	-	100
16. Contingency	-	-	-	-	-	312	312	-	-	-	-	-	237	237
TOTAL	3,510	-	7,321	1,559	274	312	12,976	2,397	-	5,402	1,166	274	237	9,476

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