

JCC

PROJECT AUTHORIZATION AMENDMENT

SRI LANKA

PVO Co-Financing II

Project No 383-0101

1. Pursuant to Sections 103, 104, and 106 of the Foreign Assistance Act of 1961 as amended, the PVO Co-Financing II Project was authorized for Sri Lanka on July 17, 1987. That authorization is hereby amended as follows:

The planned obligations are increased from \$5,046,000 in grant funds to \$6,046,000 in grant funds over a four year period from date of authorization subject to the availability of funds in accordance with the A.I.D OYB/allotment process, to help in financing foreign exchange and local currency costs for the project.

2. The authorization cited above remains in force except as hereby amended.

Signature *Peter J. Bloom*
Peter J. Bloom
Mission Director

Date: 29 Sept 1987

Clearances: RMcLaughlin, PRM *RMcLaughlin*
DZvinakis, PRJ *DZvinakis*
EGiza, A/CTR *EGiza*
GNelson, DD *GNelson*

Drafted: *LChiles*, RLA

MISSION AUTHORIZATIONS

- FM/LMD (if Loan)
- FM/PAFD
- GC/ANE
- ANE/TR Officer
- ANE Desk
- ANE/DP
- ~~PFC/PB/RPA~~
- ~~ANE/PD Officer & File~~

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

C A = Add
C = Change
D = Delete

Amendment Number
One

DOCUMENT CODE
3

COUNTRY/ENTITY SRI LANKA 3. PROJECT NUMBER 383-0101

4. BUREAU/OFFICE ANE BUREAU 04 5. PROJECT TITLE (maximum 40 characters) PVO CO-FINANCING II

6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 01 8 31 9 3 7. ESTIMATED DATE OF OBLIGATION (Under 'B' below, enter 1, 2, 3, or 4) A. Initial FY 8 7 B. Quarter 4 C. Final FY 9 0

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AD Appropriated Total						
(Grant)	(300)	(2,846)	(3,146)	(1,000)	(5,046)	(6,046)
(Loan)	()	()	()	()	()	()
Other U.S.						
1.	200	1,000	1,200	500	2,954	3,454
2.						
Host Country		29	29		100	100
Other Donor(s)						
TOTALS	500	3,875	4,375	1,500	8,100	9,600

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) FNX	250 B	070				1,950		3,546	
(2) SDX	760 B	840				400		2,250	
(3) HEX	710 B	030				250		250	
(4)									
TOTALS						2,600		6,046	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each) 230 040 110 240 250 840 11. SECONDARY PURPOSE CODE 760 B

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each) A. Code PART PVOU PVON TECH INTR EQTY B. Amount 3,250 1,250 2,000 50 1,500 1,750

13. PROJECT PURPOSE (maximum 480 characters)

14. SCHEDULED EVALUATIONS Interim MM YY 0 9 9 0 Final MM YY 0 3 9 3 15. SOURCE/ORIGIN OF GOODS AND SERVICES 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 2 page PP Amendment.)

17. APPROVED BY Peter J. Bloom Director USAID/Colombo Date Signed MM DD YY 01 9 30 8 7 18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION MM DD YY

PVO CO-FINANCING II

PROJECT FINANCIAL PLAN
(Source and Application of Funding - \$000)

Category	A		I		D		Project Total			
	Cumulative Obligations as of September 1987		Future Years* Anticipated							
	FX	LC	FX	LC	AID		GSL	PVO		
					FX	LC	LC	FX	LC	
1. FN Sub-Project Grants	500	2,996	-	50	500	3,046	80	450	2,044	
1. HE Sub-Project Grants	-	250	-	-	-	250	-	-	100	
1. SD Sub-Project Grants	-	-	47	907	47	907	-	-	400	
2. Micro Grants	40	160	-	50	40	210	-	-	65	
3. Strengthening PVO Association	80	120	-	50	80	170	-	-	25	
4. Management Skills	-	-	200	50	200	50	10	-	25	
5. Evaluation	-	-	46	100	46	100	-	-	-	
6. Contingency	-	-	87	313	87	313	10	50	295	
TOTAL	620	3,526	380	1,520	1,000	5,046	100	500	2,954	

*Future years obligations are subject to the availability of funds and mutual agreement of the parties to proceed.

**GSL total includes in-kind contribution and staff salaries. The GSL contribution for this Project is based on an exchange rate of Rs. 29.46 to US\$ 1.00.