

PDCAU D26

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UNITED STATES OF AMERICA
AGENCY FOR INTERNATIONAL DEVELOPMENT
Dhaka, Bangladesh

April 5, 1987

Ms. Virginia H. Ubik
Director, CARE-Bangladesh
63, Road 7/A, Dhanmondi
Dhaka

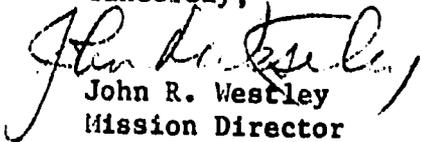
Subject: Grant No. 388-0061-G-SS-5029-04
Food for Work Support
Amendment No. 4

Dear Ms. Ubik:

Pursuant to the Foreign Assistance Act of 1961, as amended, USAID hereby grants CARE an additional One Million Three Hundred Fifty Thousand Two Hundred Fifty Two United States Dollars (U.S. \$1,350,252) for program support costs of the Food For Work Program. The Grant Agreement is amended as follows:

1. The total obligated amount of the Grant given in the Grant letter of June 17, 1985, and Section C.2. of the Schedule is therefore amended to read Three Million Two Hundred Ninety Nine Thousand Three Hundred Nine United States Dollars (U.S. \$3,299,309). Section B.2 of the schedule is revised to provide that funds obligated under the Grant are available for program expenditures for the estimated period 1 July 1985 to 30 June 1988 as shown in the Financial Plan (Grant Budget).
2. The Financial Plan given in Section D of the Schedule is revised as stated in Attachment A to this Amendment.
3. The updated revisions of Tables 1 and 2 of Attachment 2 to the original Grant Letter are made as noted in Attachment B to this Amendment.

All other terms and conditions of the Grant remain unchanged. Please signify your acceptance of these additional funds on these terms by signing and returning one original and a stencil. We will reproduce multiple copies.

Sincerely,

John R. Westley
Mission Director

- Loan and Grant Agreements
- FM/LMD (if Loan)
- FM/PAFD
- FM/CAD
- GC/ANE
- ANE/Desk
- ANE/TR Officer
- ANE/PD Officer & File
- FPC/CDIE/DI

Attachments:
Revised Financial Plan (Sec. D of the Schedule)
Revised Tables on Program Accomplishments and Funding Levels

Accepted by CARE-Bangladesh:

Virginia H. Ubik
Director, CARE-Bangladesh
Date: April 5, 1987

ATTACHMENT A TO GRANT NO.388-0061-G-SS-5029-04

Revised Financial Plan (Grant Budget)
(U.S. \$000)

<u>Line Item</u>	<u>Obligated Amount (7/85 -6/88)</u>			<u>Estimated Additional (7/88 - 6/90)</u>			<u>Total Estimated (7/85 - 6/90)</u>		
	<u>US\$</u>	<u>Local</u>		<u>US\$</u>	<u>Local</u>		<u>US\$</u>	<u>Local</u>	
		<u>Costs</u>	<u>Total</u>		<u>Costs</u>	<u>Total</u>		<u>Costs</u>	<u>Total</u>
1. Technical Assistance	876 (325)	1283 (400)	2159 (725)	714	1378	2092	1590	2661	4251
2. Procurement & Maintenance (Equipment/Commodities)	720 (447)	-	720 (447)	715	-	715	1435	-	1435
3. Evaluation	87 (50)	20	107 (50)	12	-	12	99	20	119
4. Overhead*	313 (128)	-	313 (128)	297	-	297	610	-	610
5. Contingency	-	-	-	286	266	552	286	266	552
Total	1996 (950)	1303 (400)	3299 (1350)	2024	1644	3668	4020	2947	6967

(1) The Grantee may shift funds within the line items above between dollar costs and local currency costs and among line items other than overhead up to 15% of the transferee line item.

(2) Funds from the contingency line item may be moved to other existing line items by letter signed by the Parties. In order to spend contingency funds in a new line item, however, this Grant must first be amended to include the new line item.

(3) *The overhead cost has been estimated for both dollar and local costs based on a provisional rate of 10.5% of the line items 1, 2, and 3 as per '85 State 164280.

(4) The figures in parenthesis show the allocation of the \$1,350,252 obligated in FY 87 by this amendment to different line items.

CARE SUPPORTED PROJECTS: FY-1976 TO FY-1986

Fiscal Year	No. of CARE Projects.	Total Wheat Reimbursed (MT)	Total Cu.ft. of Earthwork (Million Cft)	Total Work Yrs Created <u>3/</u> (000)
FY-76	552	42,811	1,071	48.682
FY-77	1,160	66,204	1,531	69.590
FY-78	1,020	85,991	1,888	85.818
FY-79	1,158	94,884	2,072	94.182
<u>2/</u> FY-80	913	91,290	2,068	94.000
<u>2/</u> FY-81	1,027	88,064	2,234	101.545
FY-82	936	65,799	1,833	83.318
FY-83	1,200	71,061	1,819	82.680
FY-84	1,152	74,096	1,819	82.700
FY-85	1,209	91,389	2,140	97.251
FY-86	1,034	77,923	1,748	79.477
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Total 11 years	11,361	849,512	20,223	919.243
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Rainy <u>1/</u> Season				
FY-77	2,591	17,337	0	30.000
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Totals Including FY-1984	13,952	866,349	20,223	949.243

1/ A series of pilot FFW schemes were undertaken during the FY-1977 rainy season. These were non-earthmoving activities and CARE was thus not able to measure output. Therefore, reimbursement equalled 100% of oftakes.

2/ Includes deduction of 22,025 MT as per Audit Recommendation on FY-1980 and 1981. Thus Docking Percentages etc. have been revised to reflect adjustment.

3/ Assume 100 cft. moved per manday and 220 workdays per work year.

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Table 2

FUNDING

Attachment B

Page 2 of 2

Year	AID Dollar Grant Committed FRLC	PL 480 Title II Committed	Commodity Programmed	(Metric Tons) Reimbursed	GOB Taka Support To CARE (US Dollars)	GOB Estimated Taka Support Program Management/Logistics (US Dollars)
FY'76	1,428,750*	60,000	63,156	42,811	161,765	1,167,985
FY'77	"	100,000	102,855	83,541**	141,176	1,986,120
FY'78	"	100,000	109,999	85,991	270,588	2,837,703
FY'79	"	100,000	120,387	94,884	332,353	3,443,731
FY'80	497,000	120,000	121,398	91,290	283,447	2,817,541
FY'81	419,000	120,000	139,152	88,064	362,136	2,990,173
FY'82	600,000	120,000	102,067	65,799	318,182	2,458,490
FY'83	700,000	100,000	104,351	71,061	369,273	2,919,961
FY'84	849,000	120,000	118,310	74,096	364,735	3,310,563
FY'85	973,000	120,000	134,426	91,389	348,000	4,532,224
FY'86	976,057	120,000	115,158	77,923	309,167++	4,985,446
+TOTAL:	6,442,807	1,180,000	1,231,259	866,849++	3,260,822	33,449,937

* Excludes Indian Rupee Grants of \$1,400 (FY'79) and \$131,445 (FY'80).

** Includes 17,337 MT reimbursed to BDG for FY'77 Rainy Season FFW Program.

+ Total excludes \$43,584,563 in monetized commodity for structures.

++ Includes deduction of 22,025 MT as per Audit Recommendation on FY'80 and '81 programs.

+++Tk.30/US \$1