

NOTICE OF RECORD

DATE: 12/07/90

CORRECT PROJECT NUMBER IS: 6860215

CORRECT PROJECT TITLE IS: Prosthesis Assist. Prog.

VERIFIED BY: *[Signature]*  
AFR/PD/IPS

DATE: 12/07/90

CLEARED BY: *[Signature]* for *[Signature]*  
CHIEF, AFR/PD/IPS

DATE: 12/07/90



UNITED STATES  
AGENCY FOR INTERNATIONAL DEVELOPMENT  
USAID MISSION TO MOZAMBIQUE

U. S. POSTAL ADDRESS  
MAPUTO-ID  
U. S. DEPARTMENT OF STATE  
WASHINGTON, D. C. 20520 - 2330

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MAPUTO, MOZAMBIQUE  
CAIXA POSTAL 783  
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TELEPHONE : 74-589 744482, 744484  
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Date: January 1, 1990  
Ref: 90/001

Mr. Michel Convers  
Head of the Department for Operational Support  
International Committee of the Red Cross  
Geneva  
Switzerland

Subject: Grant No. 656-0215-G-SS-0003-00

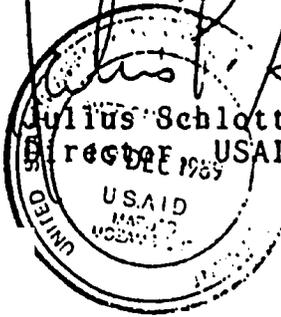
Dear Mr. Convers:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D.") hereby grants to the International Committee of the Red Cross (hereinafter referred to as "ICRC" or the "Grantee"), the sum of \$450,000 to provide support for a program in prosthetics assistance, as described in the Schedule of this grant and in Attachment 2, entitled "Program Description."

This grant is effective and obligation is made as of the date of this letter and shall apply to expenditures made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending 31 December, 1992.

This grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1 (the Schedule); Attachment 2 (the Program Description); and Attachment 3 (the Standard Provisions); all of which have been agreed to by your organization.

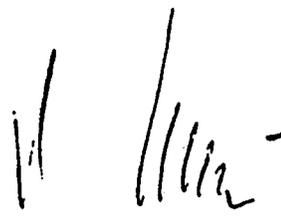
Please sign the original and all enclosed copies of this letter to acknowledge your receipt of the grant, and return the original and all but one copy to me.

Sincerely,  
  
Julius Schlotthauer  
Director, USAID/Mozambique  


Attachments:

1. Schedule
2. Program Description
3. Standard Provisions

ACKNOWLEDGED:



INTERNATIONAL COMMITTEE OF THE RED CROSS

BY:

Michel Convers

TITLE:

Head of Operational Sup.

DATE:

28/12/89

FISCAL DATA

Appropriation: 72-1191021  
Budget Plan Code: GDHA-89-21656-KG13  
PIO/T No. 656-0215  
Total estimated Amount: \$450,000  
Total Obligated Amount: \$450,000  
Paying Office: Controller, USAID/Mozambique

*Res. Control #, P890057*  
*Grant. Control # R900010*

Attachment 1

SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to provide support for a program in prosthetics assistance, as more specifically described in Attachment 2 (the Program Description) of this Grant.

B. Period of Grant

1. The effective date of this Grant is 1 January, 1990. The expiration date of this Grant is 31 December, 1992.

2. Funds obligated hereunder are available for program expenditures for the estimated period from 1 January, 1990 to 31 December, 1992 as shown in the Grant Budget below.

C. Amount of Grant and Payment

1. The total estimated amount of this Grant for the period shown in B. 1 above is \$450,000.

2. A.I.D. hereby obligates the amount of \$450,000 for program expenditures during the period set forth in B. 2 above and as shown in the Grant Budget below.

3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3 (the Standard Provisions).

D. Grant Budget

The following is the Grant Budget. Revisions to this Budget shall be made in accordance with the Standard Provision of this Grant entitled "Revision of Grant Budget."

<u>Cost Element</u>	<u>CY 1990</u>	<u>CY1991</u>	<u>CY1992</u>
1. Orthopedic equipment and Installations	\$ 83,333	\$ 83,333	\$ 83,334
2. Rehabilitation and Construction	41,667	41,667	41,666
3. Scholarships	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
	\$150,000	\$150,000	\$150,000

**E. Reporting and Evaluation**

ICRC will provide a final report at the termination of grant activities. Apart from the final report, the ICRC will provide USAID/Mozambique through the U. S. Permanent Mission in Geneva with progress reports included as chapters in the monthly Africa Situation Reports ("Afreps"). These chapters will include a brief description of the activities financed by the Grant, including the purpose and status of the activity, obstacles encountered, action taken and plans to deal with such obstacles. The Grantee shall prepare and submit 2 copies of the final report required by this grant to the Bureau for Program and Policy Coordination, Center for Development Information Division (PPC/CDIE/DI). All documents should be mailed to:

PPC/CDIE/DI  
ACQUISITION  
Agency for International Development  
Washington, DC 20523

USAID/Mozambique  
C.P. 783  
Maputo  
Mozambique

The title of the final report forwarded shall include a descriptive title, the author's name, Grant number, the project number and title, Contractor's name, name of the A.I.D. project office, and the publication or issuance date of the report.

**F. Special Provisions**

1. The Standard Provision No. 11 entitled "Audit and Records (Standard) (July 1988)" is in effect under this Grant. The Standard Provision No. 12 entitled "Payment (Letter of Credit) (July 1988)" is in effect under this Grant.

Attachment 2  
Project Description

The International Committee of the Red Cross (ICRC) has been involved in orthopedic activities in Mozambique since 1981, providing training and producing prostheses. It currently maintains workshops for prostheses production in Nampula, Quelimane, Beira and Maputo, and is providing technical assistance to the Ministry of Health to design a certificate level prosthetist/orthotist training course.

In accordance with established practices between A.I.D. and ICRC, funds are provided to ICRC under this Grant for general support of its Mozambique program of rehabilitation, prostheses production, and training.

ICRC Program

a. Prosthesis Production

Prostheses are produced in the ICRC workshops in Nampula, Quelimane, Beira and Maputo using both imported and locally available materials. Such prostheses are produced in accordance with ICRC international standards, using technology developed by ICRC in its global program. ICRC provides technical and administrative support to the workshops as well as training for Mozambican staff. It is estimated that these workshops produce 80% of the prostheses manufactured in Mozambique, and ICRC is currently developing a system for the mass production of component parts for artificial links, braces and other mobility aids.

The ICRC prosthetics workshop in Maputo estimates that 50 per cent of their new prostheses produced will go for replacement purposes. The number of replacement prostheses in the other centers is less. Adult amputees require refitting, repair, and/or replacement of their limbs every three or four years. Children require more frequent refitting and replacement due to their rapid growth. Thus the prostheses production program also encompasses production of spare parts and repair services.

The prosthetics production program also trains workshop staff in production and repair techniques and administration. The intent is that MOH staff will take over the running of the workshops as soon as this is feasible.

Funds are provided under this grant to both support ICRC's existing prostheses production program, and to permit it to increase the number of prostheses produced by 1992.

b. Prosthetist/Orthotist Training Course

The aim of the prosthetist/orthotist training course is to train 20 Mozambican prosthetic orthotic technicians over a three year period. Currently there are no Mozambican prosthetist/orthotists. The course, which will be implemented with the MOH, is designed to begin in 1990 and train 20 prosthetist/orthotists by 1993, after which at least half of the graduates will be assigned to rural areas.

The MOH will be responsible for recruiting trainees for the course, which will lead to a certificate of the International Society of Prosthetists/Orthotists.

c. Infrastructure rehabilitation

In order to run the prosthetist/orthotic training course, ICRC will either construct or renovate a building. The Maputo workshop is also scheduled for expansion to facilitate increased production of prostheses. ICRC will also contribute to the hostel program which is designed to provide accommodation for rural patients during treatment and rehabilitation.