

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

PD BBP 785

Mr. Lawrence E. Williams
Volunteers in Technical Assistance
1815 North Lynn Street, Suite 200
Arlington, Virginia 22209

AUG 30 1988

Telephone: (703) 276-1800
Telex: 440192

Subject: Cooperative Agreement Number 650-0012-A-00-8054

Dear Mr. Williams:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby provides to the Volunteers in Technical Assistance (hereinafter referred to as "VITA" or "Recipient") the sum of \$1,000,000 of incremental funding to provide support for the Sudan Regional Finance and Planning Project operation in Darfur Province of Western Sudan as described in Attachment 2 of this Agreement entitled "Program Description".

This Cooperative Agreement is effective and obligation is made as of the date of this letter, and shall apply to commitments made by the Recipient in furtherance of program objectives during the period beginning August 15, 1988 through the estimated completion date of September 30, 1990.

The total estimated amount of this program is \$1,877,722 and £3,304,602 which will be funded by AID. Of this amount, \$1,000,000 is hereby obligated. AID shall not be liable for reimbursing the Recipient for any costs in excess of the obligated amount.

This Cooperative Agreement is made to VITA on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled "Schedule", Attachment 2, entitled "Program Description", and Attachment 3, entitled "Standard Provisions", which have been agreed to by your organization.

Please sign the original and each copy of this letter to acknowledge your receipt of the Cooperative Agreement, and return the original and all but one copy to USAID/Sudan.

Sincerely yours ,

F. E. Gilbert
Acting Mission Director
USAID/Sudan

Attachments:

- 1. Schedule
- 2. Program Description
- 3. Standard Provisions

J. J. Kryschtal
Agreement Officer
USAID/Sudan

ACKNOWLEDGED:

VOLUNTEERS IN TECHNICAL ASSISTANCE

BY:
Lawrence E. Williams

Title: Deputy Director

Date: Aug. 19, 1988

FISCAL DATA

Appropriation No.: 72-1181014
 Allotment No.:
 Budget Plan Code: GSSA-88-21650-KG13
 PIO/T No.: 650-0012-3-80041
 Project No.: 650-0012
 Total Estimated Amount: \$1,877,772 & £3,304,620
 Total Obligated Amount: \$1,000,000
 DUNS No.: 07-264-0840
 IRS Employer ID No.: 14-6033882
 Technical Office: USAID/SUDAN, PO, L. Keays
 Funding Source: Controller, USAID/Sudan
 Letter of Credit No.: 72001373

FUND AVAILABLE	
DATE: <u>9/18/88</u>	BY:

SCHEDULE

A. PURPOSE OF AGREEMENT

The purpose of this Cooperative Agreement is to support the Sudan Regional Finance and Planning Project operation of VITA in Darfur Province of Western Sudan, as more specifically described in Attachment 2 entitled "Program Description" of this Agreement.

B. PERIOD OF AGREEMENT

1. The effective date of this Agreement is the date shown on the cover letter. The estimated completion date is September 30, 1990.

2. Funds obligated hereunder are available for the period beginning August 15, 1988 and ending September 30, 1990 as indicated below in the Financial Plan. See paragraph G.2 entitled "Preagreement Costs".

C. AMOUNT OF AGREEMENT

1. The total estimated amount of this Cooperative Agreement for the period indicated in Paragraph B.2 above is \$1,877,722 and £s3,304,620.

2. A.I.D. hereby obligates the amount of \$1,000,000 for the purposes of this Agreement.

3. Payment shall be made to the Recipient in accordance with procedures set forth in the Standard Provision of this Agreement entitled "Payment - Letter of Credit", as shown in Attachment 3.

4. Additional funds up to the total amount of the Agreement shown in C.1 above may be obligated by A.I.D. subject to the availability of funds, and to the requirements of the Standard Provision of the Agreement, entitled "Revision of the Financial Plans".

D. FINANCIAL PLAN

1. The following table presents the Financial Plan for this Agreement. Revision to this Plan may be made in accordance with the Mandatory Standard Provision entitled "Revision of Grant Budget", as shown in Attachment 3.

ITEM	<u>U. S. DOLLARS</u>	<u>SUDANESE POUNDS</u>
I. SALARIES	\$394,247	£s1,098,000
II. FRINGE BENEFITS @ 27.2%	133,054	
III. ALLOWANCES	224,828	56,250
IV. EQUIPMENT	287,125	164,000
V. TRAVEL & TRANS	138,872	201,250
VI. OTHER DIRECT COSTS	137,371	1,484,700
SUBTOTAL	\$1,315,497	£s3,004,200
VII. INDIRECT COSTS	351,189	
VIII. CONTINGENCY	211,086	300,420
TOTAL	\$1,877,772	£s3,304,620

2. Total A.I.D.-funded expenditures shall not exceed the total amount of funds obligated under this Agreement. However, within the total amount of funds obligated, the Recipient may adjust the line items within each category within a margin of 15 percent without prior written approval of the A.I.D. Agreement Officer.

E. SUBSTANTIAL INVOLVEMENT UNDERSTANDING

It is understood and agreed that A.I.D. will be involved in the project activities as described below:

1. Selection of area and projects to be undertaken will be collaboratively agreed to by the Recipient and A.I.D.
2. Joint determination of format and distribution of mid-point progress reports and work plans.
3. Work Plans and Reports

(RESERVED)

4

F. FINANCIAL REPORTING

The Recipient shall simultaneously forward to the Project Officer one copy of all financial reports submitted to Controller, USAID/Sudan.

G. SPECIAL PROVISIONS

1. Standard Provisions

a. The "Mandatory Standard Provisions for U.S. Nongovernmental Grantees", exp. date 12/31/89, Attachment 3, are hereby made a part of this Agreement. The Mandatory Standard Provisions shall also be made a part of any subagreement between the Recipient and any U.S. organization.

b. If the Recipient awards a subagreement to a non-U.S. subrecipient, the "Mandatory Standard Provisions for Non-U.S., Nongovernmental Grantees", set forth in Appendix 4D of A.I.D. Handbook 13 entitled "Grants" shall be applicable.

c. The "Additional Standard Provisions for U.S., Nongovernmental Grantees", exp. date 12/31/89, Attachment 4, are hereby made a part of this Agreement, with the exception of the provisions listed in Paragraph H.1.d., below.

d. The following "Additional Standard Provisions for U.S., Nongovernmental Grantees", Attachment 4, are hereby deleted from this Agreement:

- "Payment - Periodic Advance"
- "Payment - Cost Reimbursement"
- "Voluntary Population Planning"
- "Protection of the Individual as a Research Subject"
- "Care of Laboratory Animals"
- "Government Furnished Excess Personal Property"
- "Title and Care of Property (U.S. Government Title)"
- "Title and Care of Property (Cooperating Country Title)"
- "Cost Sharing (Matching)"

e. When the Mandatory Standard Provisions, Attachment 3, and the Additional Standard Provisions, Attachment 4, are used for this Agreement, the following terms apply:

- "Grantee" means "Recipient:"
- "Grant" means "Cooperative Agreement"
- "AID Grant Officer" means "AID Agreement Officer"
- "Subgrant" means "Subcooperative Agreement"
- "Subgrantee" means "Subrecipient"

5

2. Preagreement Costs

Preagreement costs are those incurred between August 15, 1988 and the effective date of this Agreement directly pursuant to the negotiation and in anticipation of this Agreement award when such incurrence is necessary to comply with the proposed Agreement delivery schedule. Such costs are allowable to the extent that they would have been allowable if incurred after the effective date of this Agreement. This paragraph does not authorize the reimbursement of expenses above the total estimated or obligated amounts indicated in Paragraphs C.1 and 2 of this Agreement. Additionally, the Recipient will be able to recover the costs associated with the preparation of the revised proposal submitted in May 1988.

3. Logistic Support

All logistic support for field staff shall be provided or arranged by the Recipient.

4. AERWA Privileges

Employees of the Recipient are eligible for AERWA privileges according to the rules of the AERWA Board.

6

PROGRAM DESCRIPTION

[RESERVED]