

Botswana

ABB0633

LIMITED SCOPE GRANT PROJECT AGREEMENT

Between the United States of America, acting through  
the Agency for International Development (AID)

AND

The Kalahari Conservation Society

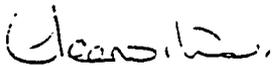
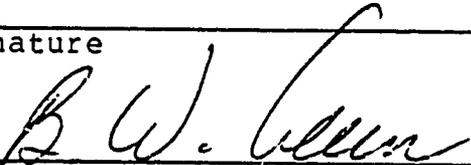
1. Project Title	2. AID Project Number
WILDLIFE MANAGEMENT AREA WORKSHOP	698-0467.33

The above-named parties hereby mutually agree to carry out the Project described in this Agreement in accordance with (1) the terms of this Agreement, including any annexes attached hereto, and (2) any general agreement between the two governments regarding economic or technical cooperation.

3. Amount of AID Grant	4. Grantee Contribution to the Project	5. Project Assistance Completion Date
\$16,000	\$4,000 equivalent	9/30/89

6. This Agreement consists of this title page and the Basic Project Description; Estimated Budget (Annex 1); Payment Provision (Annex 2); Standard Provisions (Annex 3).

7. For the Grantee	8. For the Agency for International Development
Typed Name	Typed Name
ELEANOR WARR	BOBBY W. ALLEN

Signature	Signature
	

Title	Title
Executive Officer	Acting Director

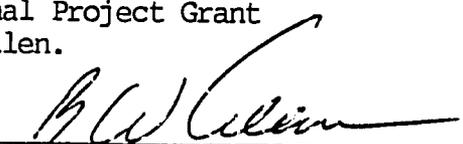
Date	Date
6/12/88	12/6/88

AID 1330-17 (5-79) - Cover Page

Appropriation: 72-1191014  
BPC: GSSA-89-21633-KG12  
(Allowance: 914-60-633-00-69-91)

I certify this to be a true and exact copy of the original Project Grant Agreement signed by Ms. Eleanor Warr and Mr. Bobby W. Allen.

CONFORMED  
COPY

  
Bobby W. Allen, Acting Director

## WILDLIFE MANAGEMENT AREA WORKSHOP

### I. Project Description

A public workshop to provide a forum for the GOB to inform the public and private sectors of their intentions in Wildlife Management Areas, especially regarding the imminent gazetting of Wildlife Management Areas. The forum will provide a venue to clarify issues and arrive at solutions.

#### A. Overview

The Kalahari Conservation Society (KCS) is a non-profit, non-governmental PVO and was formed in 1982 as a forum for research, study, discussion, and resolution of conservation issues in Botswana. Its membership consists of concerned individuals, scientists, environmentalists, etc. whose purpose is to balance Botswana's accelerating national development with the need for stability and protection of Botswana's wilderness areas and reserves.

#### B. Special Provisions of the Grant

1. No more than reasonable prices will be paid for any goods or services financed in whole or part under the Grant. Such items will be provided on a fair and, to the maximum extent practicable, on a competitive basis.
2. Goods or services financed under the Grant shall have their source, origin, and nationality in Botswana or any country included in USAID's Geographic Code 941, except as USAID may otherwise agree in writing.

ANNEX 1

Estimated Budget

USAID Contribution

A. Rental of Conference Room and Facilities	\$ 4,400
B. Travel and Per Diem for International Representatives	\$ 1,100
C. Travel and Per Diem of District Representatives	\$ 7,400
D. Printing of Proceedings	<u>\$ 3,100</u>
Sub-Total	<u>\$16,000</u>

Estimated KCS Contribution

A. Administration and Logistics	\$ 2,700
B. Printing/Materials/Miscellaneous	<u>\$ 1,300</u>
Sub-Total	<u>\$ 4,000</u>
TOTAL	<u>\$20,000</u>

ANNEX 2

Payment Provisions

1. Upon signature of this Grant Agreement, USAID will request an advance payable to the Grantee for the Pula equivalent of U.S. \$14,400 (90% of Grant Total). As often as is necessary, but not less than once each calendar quarter, the Grantee will submit to the Controller of USAID reports on expenditures under the Grant and on the status of advances and the Grantee's estimated cash needs for Grant related activities during the next 30 days. Such reports shall be presented in the format shown in the attached Schedules, Number (1) and Number (2), and will be the basis for any further one-third of Grant advances.
  
2. Within 90 days of the expiration of the Grant, the Grantee will submit a final report showing total disbursements, total advances received, and any cash remaining on hand, which will be refunded to USAID.

Schedule (1)

QUARTERLY EXPENDITURES BY BUDGET LINE ITEM  
 FOR THE PERIOD \_\_\_\_\_ THROUGH \_\_\_\_\_

	<u>TOTAL AMOUNT BUDGETED</u>	<u>EXPENDITURES THIS PERIOD</u>	<u>CUMULATIVE EXPENDITURES</u>
A. Rental Conference Room and Facilities	4,400	_____	_____
B. Travel & Per Diem International Reps	1,100	_____	_____
C. Travel & Per Diem District Reps	7,400	_____	_____
D. Printing of Proceedings	3,100	_____	_____
Net Expenditure	=====	=====	=====

Schedule (2)

CASH ADVANCE ANALYSIS  
FOR THE PERIOD \_\_\_\_\_ THROUGH \_\_\_\_\_

A. Advances Received from USAID:  
Prior to this Period  
During this Period

\_\_\_\_\_  
\_\_\_\_\_

Total Advances Received:

\_\_\_\_\_

B. Advances Accounted for:  
Prior to this Period  
During this Period

\_\_\_\_\_  
\_\_\_\_\_

Total Expenditures Reported:

\_\_\_\_\_

C. Cash Balance - End of Period (A - B)

\_\_\_\_\_

D. Estimated Expenditures - Next 30 days

\_\_\_\_\_

E. Additional Advance Requested or Cash  
Returned to USAID (D - C)

\_\_\_\_\_

## GRANT STANDARD PROVISIONS ANNEX

- A. Reference to 'this Agreement' means the original Project Agreement as modified by any revisions which have entered into effect. Reference to 'cooperating country' means the country or territory of the Grantee.
- B. A.I.D. will implement this project and make available the amount specified in Block 3, of this Agreement, as necessary for the Project, and as described in the Project Description.
- C. A.I.D. and the Grantee may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Agreement.
- C. Except as otherwise specified herein or subsequently agreed by the parties, all contributions of the parties pursuant to this Agreement shall be made on or before the Project Assistance Completion Date, or amended date. A contribution of goods or services shall be considered to have been made when the services have been performed and the goods furnished as contemplated in this Agreement. Disbursement of funds may take place after final contributions have been made, but A.I.D. shall not be required to disburse funds hereunder after the expiration of nine months following the estimated Project Assistance Completion Date (Block 5 of this Agreement) or any amended Project Assistance Completion Date specified.
- E. The procurement of commodities and services to be financed in whole or in part by A.I.D. may (where so required by A.I.D. procedures) be undertaken only pursuant to Project Implementation Orders (PIOs) and Invitational Travel Orders issued by A.I.D.
- F. Unless otherwise specified in the applicable PIO or Project Implementation Letter (PIL), the procurement of commodities imported specifically for the Project and financed with the A.I.D. contribution referred to in Block 3 of this Agreement shall be subject to the provisions of A.I.D. Regulation I.
- G. Unless otherwise agreed by the parties or otherwise specified in the applicable PIO, title to all property procured through financing by A.I.D. pursuant to Block 3 of this Agreement shall be in the Grantee, or such public or private agency as it may authorize.

H. (1) Any property furnished to either party through financing by the other party pursuant to this Agreement shall, unless otherwise agreed by the party which financed the procurement, be used effectively for the purposes of the Project in accordance with this Agreement, and upon completion of the Project, will be used so as to further the objectives sought in carrying out the Project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Agreement which is not used in accordance with the preceding sentence.

(2) Any funds provided to either party pursuant to this Agreement which are not used in accordance with this Agreement, shall be refunded to the party providing the funds.

(3) Any interest or other earnings on funds provided by A.I.D. to the Grantee under this Agreement will be returned to A.I.D. by the Grantee.

I. (1) If A.I.D. and any public or private organization furnishing commodities through A.I.D. financing for operations hereunder in the cooperating country is; under the laws, regulations or administrative procedures of the cooperating country, liable for customs, duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Agreement, the Grantee will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with A.I.D., the Grantee or any agency authorized by the Grantee who are present in the cooperating country to provide services which A.I.D. has agreed to furnish or finance under this Agreement are under the laws, regulations or administrative procedures of the cooperative country, liable for income and social security taxes with respect to income which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country) or if any firm, not normally resident in the cooperating country, is liable for income, receipts, or other taxes on work financed by A.I.D. hereunder, the grantee will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. If funds provided by A.I.D. are introduced into the cooperating country by A.I.D. or any public or private agency for purposes of carrying out obligations of A.I.D. hereunder, the Grantee will make such arrangements as may be necessary so that such funds shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

K. A.I.D. shall expend funds and carry on operations pursuant to this Agreement only in accordance with the applicable laws and regulations of the United States Government.

L. The two parties shall have the right at any time to observe operations carried out under this Agreement. Either party during the term of the Project and for three years after the completion of the project shall further have the right (1) to examine any property procured through financing by that party under this Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by that party under this Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

M. A.I.D. and the Grantee shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

N. The present Agreement shall enter into force when signed. Either party may terminate this Agreement by giving the other party thirty (30) days written notice of intention to terminate it. Termination of this Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 3 and 4 of this Agreement, except for payments which they are committed to make pursuant to noncancellable commitments entered into with third parties prior to the termination of the Agreement. It is expressly understood that the obligations under paragraph II relating to the use of property or funds shall remain in force after such termination. In addition, upon such termination A.I.D. may, at A.I.D.'s expense, direct that title to goods financed under the Grant be transferred to A.I.D. if the goods are from a source outside the Grantee's country, are in a deliverable state and have not been offloaded in ports of entry of the Grantee's country.

O. To assist in the implementation of the Project, A.I.D., from time to time, may issue PILs that will furnish additional information about matters stated in this Agreement. The parties may also use jointly agreed-upon PILs to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

P. The Grantee agrees, upon request, to execute an assignment to A.I.D. of any cause of action which may accrue to the Grantee in connection with or arising out of the contractual performance or breach of performance by a party to a direct U.S. Dollar contract with A.I.D. financed in whole or in part out of funds granted by A.I.D. under this Agreement.

A.I.D. 1330-17D (5-79)