

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1. TRANSACTION CODE <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number THREE	DOCUMENT CODE 3
--	---	----------------------------------	----------------------------------

2. COUNTRY/ENTITY Senegal River Basin (OMVS)	3. PROJECT NUMBER <input type="checkbox"/> 625-0957 *
--	---

4. BUREAU/OFFICE AFRICA BUREAU <input type="checkbox"/> 06	5. PROJECT TITLE (maximum 40 characters) <input type="checkbox"/> OMVS Agricultural Research II *
--	---

6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY <input type="checkbox"/> 0 <input type="checkbox"/> 8 <input type="checkbox"/> 3 <input type="checkbox"/> 1 <input type="checkbox"/> 9 <input type="checkbox"/> 1	7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY <input type="checkbox"/> 8 <input checked="" type="checkbox"/> 4 B. Quarter <input type="checkbox"/> 1 C. Final FY <input type="checkbox"/> 8 <input checked="" type="checkbox"/> 9
--	--

8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY 84			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	6,920		6,920	13,990		13,990
(Grant)	6,920		6,920	13,990		13,990
(Loan)						
Other U.S.						
1.						
2.						
Host Country						
Other Donor(s)						
TOTALS	6,920		6,920	13,990		13,990 *

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) SH	S121	080		6,920		390		13,600	
(2) DFA	S121	080		--		390		390	
(3)									
(4)									
TOTALS				6,920		390		13,990	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)	11. SECONDARY PURPOSE CODE
--	-----------------------------------

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)									
A. Code									
B. Amount									

13. PROJECT PURPOSE (maximum 480 characters)

To identify technology for increasing agricultural yields for farmers along the Senegal River.

14. SCHEDULED EVALUATIONS Interim MM YY <input type="checkbox"/> 0 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 8 Final MM YY <input type="checkbox"/> 0 <input type="checkbox"/> 2 <input type="checkbox"/> 8 <input type="checkbox"/> 9	15. SOURCE/ORIGIN OF GOODS AND SERVICES <input checked="" type="checkbox"/> 000 <input checked="" type="checkbox"/> 941 <input type="checkbox"/> Local <input type="checkbox"/> Other (Specify) _____
--	---

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)
 The purpose of this amendment is to increase the LOP by \$390,000 for the Mauritania Ag Research II component (682-0957).

- *The amended authorized LOP funding consists of the following:
- | | | |
|------------|----------|-------------|
| OMVS | 625-0957 | \$1,057,000 |
| Mali | 688-0957 | \$5,127,000 |
| Mauritania | 682-0957 | \$4,210,000 |
| Senegal | 685-0957 | \$3,596,000 |

17. APPROVED BY	Signature: <i>James A. Graham</i> Title: James A. Graham Acting Director, AFR/PD	18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION Date Signed MM DD YY <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 8 <input type="checkbox"/> 8 <input type="checkbox"/> 9
------------------------	--	--

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

PROJECT AUTHORIZATION
(Amendment No. 3)

Name of Project: OMVS Agricultural Research II

Number of Project: Name of Country/Entity:

Sahel Regional (625-0957)	OMVS
Mali (688-0957)	Mali
Mauritania (682-0957)	Mauritania
Senegal (685-0957)	Senegal

1. Pursuant to Section 121 of the Foreign Assistance Act of 1961, as amended (the "Act"), the OMVS Agricultural Research II Project, was authorized on August 11, 1983. The Authorization included separate project components as follows:

<u>Component</u>	<u>Project Name and Number</u>
Sahel Regional	OMVS Agricultural Research II, Project No. 625-0957
Mali	Mali Agricultural Research II Project No. 688-0957
Mauritania	Mauritania Agricultural Research II Project No. 682-0957
Senegal	Senegal Agricultural Research II Project No. 685-0957

The Authorization was amended on June 28, 1984 (to increase the life of project funding for the Mauritania component) and on December 9, 1987 (to revise the project description and to delete certain conditions precedent, both as to the Senegal component only). The Authorization is hereby further amended as follows:

Paragraph 1 is revised to read as follows:

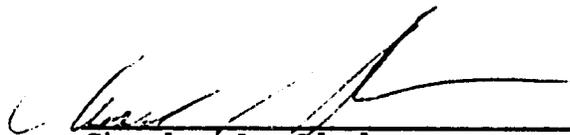
"1. Pursuant to Section 121 of the Foreign Assistance Act of 1961, as amended (the "Act"), and the Section entitled "Sub-Saharan Africa,

Development Assistance" (the "Development Fund for Africa") contained in the Foreign Operations, Export Financing and Related Programs Appropriations Act, 1988 (the FY 1988 Continuing Resolution), I hereby authorize the OMVS Agricultural Research II Project for the Organisation pour la Mise en Valeur du Fleuve Senegal ("OMVS") and the Republic of Mali, the Islamic Republic of Mauritania, and the Republic of Senegal ("OMVS Member States"), involving planned obligations not to exceed Thirteen Million Nine Hundred Ninety-Nine Thousand United States Dollars (US\$13,990,000) in grant funds (the "Grant") over a six-year period from the date of authorization, subject to the availability of funds in accordance with the A.I.D./OYB allotment process, to help in financing foreign exchange and local currency costs for the project. The planned life-of-project costs by component are as follows:

OMVS	\$1,057,000
MALI	\$5,127,000
MAURITANIA	\$4,210,000
SENEGAL	\$3,596,000

Except as A.I.D. may otherwise agree in writing, the planned life of each project component is six (6) years from the date of initial obligation of such component."

2. Except as expressly modified or amended hereby, the Authorization remains in full force and effect.



 Charles L. Gladson
 Assistant Administrator
 Bureau for Africa

5-15-88

 Date

Clearances: As shown on Action Memorandum

GC/AFR:PGJohnson/gw 2660H/79218

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

AUG 18 1988

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR FOR AFRICA

FROM:

AFR/PD, James A. Graham

SUBJECT:

Amendment to OMVS Agricultural Research II Project
(625-0957)

Problem: Your approval is required to increase the life-of-project funding of the OMVS Agricultural Research II Project (625-0957) from \$13,600,000 to \$13,990,000 and to increase the life-of-project funding by \$390,000 for the Mauritania component.

Background: On August 11, 1983, A.I.D. authorized the regional OMVS Agriculture Research II project (625-0957) to provide technical assistance, training, commodities, construction services and operating support to improve farming systems in the Senegal River Valley. The project authorization included separate project components as follows:

<u>Component</u>	<u>Project Name and Number</u>
Sahel Regional	OMVS Agricultural Research II, Project No. 625-0957
Mali	Mali Agricultural Research II, Project No. 688-0957
Mauritania	Mauritania Agricultural Research II, Project No. 682-0957
Senegal	Senegal Agricultural Research II, Project No. 685-0957

The project authorization was amended June 28, 1984 to increase the life of project funding for the Mauritania component. The project authorization was amended again December 9, 1987 to revise the project description and delete certain conditions precedent for the Senegal component.

Discussion: The Grant Agreement with the Government of the Islamic Republic of Mauritania was signed on August 22, 1984 for a total of \$3,820,000. Through a cooperative venture between the Mauritanian Centre National de Recherche Agronomique et de

Developpement Agricole (CNRADA) and the University of Arizona's Office of Arid Lands Studies, CNRADA's capacity is enhanced to more effectively plan and implement agricultural development activities in the Senegal River Valley.

The ongoing mid-term evaluation of this project will assess the project's status in detail so that the project continues to assist the GIRM fulfill its objectives with regard to agricultural research and development. Even without the completed evaluation, it is clear there has been considerable progress toward improving CNRADA's administration, management and accounting procedures through personnel training and technical assistance. To date, an Agronomic Research Strategy for CNRADA has been drafted; an Administration Improvement Plan developed and partially implemented; management seminars conducted; technical training provided in-country, in the U.S. and in third countries; new office facilities obtained (through another donor); adaptive station and on-farm research begun; and reconnaissance and thematic surveys completed (some by all-Mauritanian teams).

Although significant progress has been made in the implementation of this activity, the completion of the housing at the Kaedi Research Station was delayed, which required the University of Arizona to pay rent for a longer period of time than anticipated. Other cost overruns were incurred when Department of State security regulations necessitated that the University hire guards for staff housing. Finally, because the Agriculture Development Officer position was deleted from the A.I.D. direct-hire staffing in USAID/Mauritania, project funded management costs (to include a PSC project manager) are increasing. The total additional costs are estimated at \$390,000 above the authorized LOP funding. A revised project budget for the Mauritania component is attached.

A Technical Notification for this increase was forwarded to the Congress July 28, 1988. No objections have been raised so funds may be obligated on or after August 12, 1988.

Recommendation: That you sign the attached authorization amendment for the OMVS Agricultural Research II project to increase the life-of-project funding from \$13,600,000 to \$13,990,000, which will provide an additional \$390,000 for the Mauritania component. This increase is from the Development Fund for Africa.

Clearances:

AFR/PD:BBurnett	<u>BB</u>	Date	<u>3/18/88</u>
DAA/AFR:ELSaiers	<u>ES</u>	Date	<u>4/17/88</u>
AFR/SWA:PDichter	<u>PD</u>	Date	<u>4/17/88</u>
AFR/SWA:YJohn	<u>YJ</u>	Date	<u>08-16-88</u>
AFR/DP:TBethune	<u>TB</u>	Date	<u>8-17-88</u>
AFR/TR:RBackus	<u>(draft)</u>	Date	<u>08/12/88</u>
GC/AFR:PJohnson	<u>PJ</u>	Date	<u>11-11-88</u>
OAR/Maur:SHNguyen	<u>SH</u>	Date	<u>08/11/88</u>

AFR/PD/SWAP:^{mm}NMMcKay:08/04/88:5012M

REVISED FINANCIAL SUMMARY
MAURITANIA COMPONENT
OMVS AGRICULTURAL RESEARCH PROJECT
(625-0957)

<u>Project Input</u>	<u>Currently Authorized</u>	<u>This Amendment</u>	<u>Revised LOP</u>
I. Technical Assistance and Training	\$2,739,000	--	\$2,739,000
II. Housing and Commodities	682,000	--	682,000
III. Other Operating Costs and Contractor Support	291,000	390,000	681,000
IV. USAID Procurement Support Operations	108,000	--	108,000
	<hr/>	<hr/>	<hr/>
TOTAL PROJECT	\$3,820,000	\$390,000	\$4,210,000